

COUNTY COMMISSION-REGULAR SESSION

000307

June 17, 2021

BE IT REMEMBERED THAT:

COUNTY COMMISSION MET PURSUANT TO ADJOURNMENT IN REGULAR SESSION OF THE SULLIVAN COUNTY BOARD OF COMMISSIONERS THIS THURSDAY EVENING, JUNE 17, 2021, 6:00 P.M. IN BLOUNTVILLE, TENNESSEE. PRESENT AND PRESIDING WAS HONORABLE RICHARD VENABLE, COUNTY CHAIRMAN, TERESA JACOBS, COUNTY CLERK OF SAID BOARD OF COMMISSIONERS,

TO WIT:

The Commission was called to order by County Chairman Richard Venable. Sheriff Jeff Cassidy opened the commission and Commissioner Crawford gave the invocation. The pledge to the flag was led by Sheriff Jeff Cassidy.

COMMISSIONERS PRESENT AND ANSWERING ROLL WERE AS FOLLOWS:

DAVID AKARD, III	MARK A. HUTTON
JUDY BLALOCK	
TODD BROUGHTON	
DARLENE CALTON	TONY LEONARD
MICHAEL B. COLE	HUNTER MICHAEL LOCKE
LARRY CRAWFORD	RANDY C. MORRELL
ANDREW K. CROSS	ARCHIE PIERCE
JOYCE NEAL CROSSWHITE	ANGIE STANLEY
JOHN GARDNER	ALICIA D. STARNES
COLETTE GEORGE	GARY STIDHAM
HERSHEL GLOVER	MARK A. VANCE
TERRY HARKLEROAD	

21 PRESENT, 3 ABSENT

(Absent at Roll Call King, Jones, Woods)

NOTE: Comm. King in at 6:05pm and Jones in at 6:10pm

The following pages indicate the action taken by the Commission on re-zoning requests, approval of notary applications and personal surety bonds, motions, resolutions and other matters subject to the approval of the Board of Commissioners.

Motion was made by Comm. Crawford and seconded by Comm. Harkleroad to approve the minutes of the May 20, 2021 Regular Session of County Commission. Said motion was approved by Roll Call Vote. 23 Yes, 1 Absent

Agenda subject voting report

000303

Meeting name

Sullivan County Commission June 17th 2021

6/17/2021

3

Attendance - Roll Call
Roll Call

Description

by Teresa Jacobs, County Clerk

Chairman

Venable, Richard

Total vote result

Voting start time

6:02:17 PM

Voting stop time

6:02:56 PM

Voting configuration

Roll Call - Attendances

Voting mode

Open

Vote result

Present	21
Total Present	21
Total Seats	28
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result		21
		3

Individual voting result

Name	Yes	Absent
Akard, David ()	X	
Blalock, Judy ()	X	
Broughton, Todd ()	X	
Calton, Darlene ()	X	
Cole, Michael ()	X	
Crawford, Larry ()	X	
Cross, Andrew ()	X	
Crosswhite, Joyce ()	X	
Gardner, John ()	X	
George, Colette ()	X	
Glover, Hershel ()	X	
Harkleroad, Terry ()	X	
Hutton, Mark ()	X	
Jones, Sam ()		X
King, Dwight ()		X
Leonard, Tony ()	X	
Locke, Hunter ()	X	
Morrell, Randy ()	X	
Pierce, Archie ()	X	
Stanley, Angie ()	X	
Starnes, Alicia ()	X	
Stidham, Gary ()	X	
Vance, Mark ()	X	
Woods, Doug ()		X

RESOLUTIONS ON DOCKET FOR JUNE 17, 2021

000303

#1	No. 2021-06-01 RESOLUTION TO CONSIDER AMENDMENT(S) TO THE SULLIVAN COUNTY ZONING PLAN: ZONING MAP OR THE ZONING RESOLUTION	APPROVED 06/17/21
#2	No. 2021-05-42 RESOLUTION TO SECURE BLOUNTVILLE ELEMENTARY AND BLOUNTVILLE MIDDLE SCHOOLS FOR COMMUNITY USE	DEFERRED 06/17/21
#3	No. 2021-06-44 RESOLUTION TO DESIGNATE BRIDGE LOCATED NEAR 481 COLD SPRINGS CHURCH ROAD THE JOE K. THOMAS, JR., AND ALL VETERANS MEMORIAL BRIDGE	APPROVED 06/17/21
#4	No. 2021-06-45 RESOLUTION TO SUBMIT THE 2021-2022 STATE OF TENNESSEE, PRE-TRIAL RELEASE GRANT, ACCEPT AND APPROPRIATE FUNDS	APPROVED 06/17/21
#5	No. 2021-06-46 RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH THE CITY OF BRISTOL, TN AS LEAD ENTITY FOR THE NORTHEAST TENNESSEE/VIRGINIA HOME CONSORTIUM	APPROVED 06/17/21
#6	No. 2021-06-47 RESOLUTION TO AMEND THE APPROVED THRESHOLD OVER WHICH PUBLIC ADVERTISEMENT AND SEALED BIDS OR PROPOSALS ARE REQUIRED	APPROVED 06/17/21
#7	No. 2021-06-48 RESOLUTION TO ACCEPT AND APPROPRIATE FUNDS FOR THE STREAM MINI CAMPS GRANT	APPROVED 06/17/21
#8	No. 2021-06-49 RESOLUTION TO ACCEPT AND APPROPRIATE FUNDS FOR THE SUMMER LEARNING CAMPS GRANT	APPROVED 06/17/21
#9	No. 2021-06-50 RESOLUTION TO ACCEPT AND APPROPRIATE FUNDS FOR THE LEARNING CAMP TRANSPORTATION GRANT	APPROVED 06/17/21
#10	No. 2021-06-51 RESOLUTION TO ACCEPT AND APPROPRIATE FUNDS FOR THE BRIDGE CAMP GRANT	APPROVED 06/17/21
#11	No. 2021-06-52 RESOLUTION TO AMEND THE 2020-2021 GENERAL PURPOSE SCHOOL BUDGET FOR SERIES 71100 REGULAR INSTRUCTION PROGRAM, 72130 OTHER STUDENT SUPPORT, 72210 REGULAR INSTRUCTION PROGRAM, 72320 OFFICE OF THE SUPERINTENDENT, 72520 HUMAN SERVICES, 72620 MAINTENANCE OF PLANT, 73400 EARLY CHILDHOOD EDUCATION, 82130 DEBT SERVICE-EDUCATION, AND 82230 DEBT SERVICE EDUCATION	APPROVED 06/17/21
#12	No. 2021-06-53 RESOLUTION TO SCHEDULE SULLIVAN COUNTY PREMIER SUMMIT ON REGIONALISM WITH SULLIVAN COUNTY'S MAYORS AND LEGISLATIVE BODIES AROUND A TABLE OF ENLIGHTENMENT ON THE ISSUE TO IDENTIFY CONSTRUCTS OF THE "REGIONAL HUB" WORKING PAPER AND IT'S PROFESSIONAL IMPACT DEFINING REGIONAL GOVERNANCE. THIS SUMMIT SHALL ESTABLISH OPTIMUM CLARITY WHILE ACKNOWLEDGING THAT THIS REAL-TIME COMMUNICATION BETTER REPRESENTS THE MANIFEST WILL OF THE PEOPLE	APPROVED 06/17/21
#13	No. 2021-06-54 RESOLUTION TO APPROPRIATE FUNDS FOR EVALUATION OF STORAGE NEEDS FOR SULLIVAN COUNTY ARCHIVE RECORDS	APPROVED 06/17/21
#14	No. 2021-06-55 RESOLUTION TO AMEND THE COUNTY CORONER AND MEDICAL EXAMINER BUDGETS FOR FY 20020-2021	APPROVED 06/17/21
#15	No. 2021-06-56 RESOLUTION FIXING THE TAX LEVY IN SULLIVAN COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2021	1 ST READING
#16	No. 2021-06-57 RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES	1 ST READING

RESOLUTIONS ON DOCKET FOR JUNE 17, 2021

	OF SULLIVAN COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022	
#17	No. 2021-06-58 RESOLUTION TO APPROPRIATE FUNDS TO CHARITABLE AND CIVIC ORGANIZATIONS FOR THE FISCAL YEAR 2020-2021 BEGINNING JULY 1, 2021, AS SET OUT BELOW	1 ST READING

Sullivan County
Board of County Commissioners
241st Annual Session

Thursday, June 17, 2021
6:00 p.m.
Commission Room, Sullivan County Courthouse

AGENDA FOR REGULAR SESSION

- ❖ Call to Order by Sheriff Jeff Cassidy
- ❖ Chairman, Mayor Richard S. Venable presiding
- ❖ Invocation
- ❖ Pledge to the American Flag
- ❖ Roll Call by Teresa Jacobs, County Court Clerk
- ❖ Guest Speakers, Proclamations, Recognitions & Presentations
- ❖ Confirmations & Appointments
 - Sullivan County Board of Equalization
 - Sullivan County Library Board & Holston River Region Library Board
 - Bloomingtondale Utility District – Certification of Nominees for Appointment
- ❖ Approval of Commission Minutes from Previous Meeting
- ❖ Approval of Notary Publics
- ❖ Public Comment
- ❖ Amendments to Zoning Plan
 - Applicant #1 – Jason Blaire
 - Applicant #2 – Barnes, Barnes, Cross, Cross, Rash
- ❖ Consent Agenda
- ❖ Resolutions:
 - Old Business
 - New Business
- ❖ Other Business/ Announcements/ Non-Agenda Items
- ❖ Adjournment



Sullivan County
Board of County Commissioners
241st Annual Session

RESOLUTIONS

ZONING

Item 1 Resolution No. 2021-05-01

RESOLUTION TO CONSIDER AMENDMENT(S) TO THE SULLIVAN COUNTY ZONING PLAN; ZONING MAP OR THE ZONING RESOLUTION

OLD BUSINESS

Item 2 Resolution No. 2021-05-42

Sponsors: Crosswhite/ Leonard

RESOLUTION TO SECURE BLOUNTVILLE ELEMENTARY AND BLOUNTVILLE MIDDLE SCHOOLS FOR COMMUNITY USE

NEW BUSINESS

Item 3 Resolution No. 2021-06-44

Sponsors: Morrell/ Glover

RESOLUTION TO DESIGNATE BRIDGE LOCATED NEAR 481 COLD SPRINGS CHURCH ROAD THE JOE K. THOMAS, JR., AND ALL VETERANS MEMORIAL BRIDGE

Item 4 Resolution No. 2021-06-45

Sponsors: Vance/ Gardner

RESOLUTION TO SUBMIT THE 2021-2021 STATE OF TENNESSEE, PRE-TRIAL RELEASE GRANT, ACCEPT FUNDS AND APPROPRIATE FUNDS

Item 5 Resolution No. 2021-06-46

Sponsors: Vance/ Crawford

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH THE CITY OF BRISTOL, TN AS LEAD ENTITY FOR THE NORTHEAST TENNESSEE/VIRGINIA HOME CONSORTIUM



Item 6 Resolution No. 2021-06-47

Sponsors: Glover/ King

RESOLUTION TO AMEND THE APPROVED THRESHOLD OVER WHICH PUBLIC ADVERTISEMENT AND SEALED COMPETITIVE BIDS OR PROPOSALS ARE REQUIRED

Item 7 Resolution No. 2021-06-48

Sponsors: Vance/Gardner

RESOLUTION to Accept and Appropriate Funds for the STREAM Mini Camps Grant

Item 8 Resolution No. 2021-06-49

Sponsors: Vance/Gardner

RESOLUTION to Accept and Appropriate Funds for the Summer Learning Camps Grant

Item 9 Resolution No. 2021-06-50

Sponsors: Vance/Gardner

RESOLUTION to Accept and Appropriate Funds for the Learning Camp Transportation Grant

Item 10 Resolution No. 2021-06-51

Sponsors: Vance/Gardner

RESOLUTION to Accept and Appropriate Funds for the Bridge Camp Grant

Item 11 Resolution No. 2021-06-52

Sponsors: Vance/Gardner

RESOLUTION to Amend the 2020-2021 General Purpose School Budget For Series 71100 Regular Instruction Program, 72130 Other Student Support, 72210 Regular Instruction Program, 72320 Office of the Superintendent, 72520 Human Services, 72620 Maintenance of Plant, 73400 Early Childhood Education, 82130 Debt Service-Education, and 82230-Debt Service Education

Item 12 Resolution No. 2021-06-53

Sponsors: Glover/ King

RESOLUTION TO SCHEDULE SULLIVAN COUNTY PREMIER SUMMIT ON REGIONALISM WITH SULLIVAN COUNTY'S MAYORS AND LEGISLATIVE BODIES AROUND A TABLE OF ENLIGHTENMENT ON THE ISSUE TO IDENTIFY CONSTRUCTS OF THE "REGIONAL HUB" WORKING PAPER AND ITS PROFESSIONAL IMPACT DEFINING REGIONAL GOVERNANCE. THIS SUMMIT SHALL ESTABLISH OPTIMUM CLARITY WHILE ACKNOWLEDGING THAT THIS REAL-TIME COMMUNICATION BETTER REPRESENTS THE MANIFEST WILL OF THE PEOPLE



Item 13 Resolution No. 2021-06-54

Sponsors: Crosswhite/ Blaylock

RESOLUTION TO APPROPRIATE FUNDS FOR EVALUATION OF STORAGE NEEDS
FOR SULLIVAN COUNTY ARCHIVE RECORDS

Item 14 Resolution No. 2021-06-55

Sponsors: Vance/ Gardner

RESOLUTION TO AMEND THE COUNTY CORONER AND MEDICAL EXAMINER
BUDGETS FOR FY 2020-2021

Item 15 Resolution No. 2021-06-56

Sponsors: King/ Morrell

RESOLUTION FIXING THE TAX LEVY IN SULLIVAN COUNTY, TENNESSEE FOR
THE YEAR BEGINNING JULY 1, 2021

Item 16 Resolution No. 2021-06-57

Sponsors: Vance/ Calton

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF SULLIVAN COUNTY,
TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

Item 17 Resolution No. 2021-06-58

Sponsors: Gardner/ Jones

RESOLUTION TO APPROPRIATE FUNDS TO CHARITABLE AND CIVIC
ORGANIZATIONS FOR THE FISCAL YEAR 2020-2021 BEGINNING JULY 1, 2021



Sullivan County
Board of County Commissioners
241st Annual Session

IN RE: Sullivan County Board of Equalization
Blountville, Tennessee

Order Appointing Board Member

WHEREAS, the Sullivan County Board of Equalization is composed of five members and those members are to be elected from different sections of the County by the Board of County Commissioners in April of even years; and those members are to serve two year terms; and,


WHEREAS, a vacancy will occur on the Sullivan County Board of Equalization on June 1, 2020; and

WHEREAS, in accordance with T.C.A. § 67-1-401 (4)(B)(b) if the county legislative body fails to elect a member of the Board of Equalization, the County Mayor shall appoint the member to fill the vacancy; and

WHEREAS, due to the timing of the training seminar for the members of Board of Equalization, it is of the essence that the appointment be made in a timely manner; and

NOW THEREFORE BE IT ORDERED, ADJUDGED AND DECREED by the Sullivan County Mayor in his authority to appoint members to said Board of Equalization in accordance with T.C.A. § 67-1-401 (4)(B)(b) that Charles Kelly Crosswhite is hereby appointed to serve a two-year term expiring May 31, 2024.

Approved this 17th day of June, 2021.

Approved: 
Richard S. Venable, Sullivan County Mayor

Said appointment entered into the record of the meeting of the Sullivan County Board of Commissioners this 17th day of June, 2021.


Teresa Jacobs, Sullivan County Clerk

COMMISSION ACTIONS: 06/17/21 – Approved 23 Yes, 1 Absent



Agenda subject voting report

000316

Meeting name

Sullivan County Commission June 17th 2021

6/17/2021

11 Confirmations & Appointments
Vote

Description

Sullivan County Board of Equalization

Charles Kelly Crosswhite

Chairman

Venable, Richard

Total vote result

Voting start time 6:15:23 PM

Voting stop time 6:15:45 PM

Voting configuration Vote

Voting mode Open

Vote result

Yes	23
Abstain	0
No	0
Total Present	23
Absent	1

Group voting result

Group	Yes	Absent
No group	23	0
Total result	23	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Bialock, Judy ()	X			
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hutton, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()	X			
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()	X			
Vance, Mark ()	X			
Woods, Doug ()				X

Sullivan County
Board of County Commissioners
241st Annual Session

IN RE: Sullivan County Library Board
Blountville, Tennessee

Order Confirming Appointments to the Sullivan County Library Board

WHEREAS, Mr. Travis Smithson of 2439 Hickory Tree Road, Bluff City, Tennessee has accepted a reappointment to the Sullivan County Library Board for an additional three years (July 2021 through July 2024); his present term expiring July 2021; and

WHEREAS, Jonathan Sellers of 2985 Highway 126, Blountville, TN has accepted an appointment to the Holston River Regional Library Board for a one-year term (July 2021 through June 2022) until the Regional Library Board sun sets as per state law; he is replacing Carrie Schwartz, who fulfilled both three-year terms as allowed by Tennessee State law.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners reappoint Mr. Travis Smithson to the Sullivan County Library Board, terms to expire June 2024 and Mr. Jonathan Sellers to the Holston River Regional Library Board, term to expire June 2022.



Richard S. Venable, Sullivan County Mayor

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners this 17th day of June 2021.



Teresa Jacobs, Sullivan County Clerk

COMMISSION ACTIONS: 06/17/21 – Approved 23 Yes, 1 Absent



Travis Smithson

2439 Hickory Tree Road
Bluff City, Tennessee, 37618
tsmithson76@gmail.com

Summary

I have over five years of recruiting, training, project management and over fifteen years in customer service. I have held training and management positions in call center environments and have held interviews, posted recruitment ads, and rolled out million dollar accounts with new businesses which required accurate record keeping and detailed reviews.

Education

Sullivan East High School
High School

Bristol, Tennessee
Graduated May 1994

Employment History

Medtrip Express
Driver

Marion, Virginia
June 2018 - Present

United Health Care Services Inc
Advocate

Kingsport, Tennessee
January 2018 - May 2018

Responsible for handling state government issued insurance policies. Review claims, benefits, and eligibility.

Citi Commerce Solutions
Commercial NAV

Gray, Tennessee
January 2016 - October 2017

Reviewed credit applications for new business customers.

Promoted to new departments within first two weeks.

Part of group to raise team morale.

Suggested new program to serve as go between for management and employees.

Utilized as a training walker within 6 months of hire date.

MeadowView Conference Resort &
Convention Center
Loss Prevention

Kingsport, Tennessee
June 2015 - March 2016

Responsible for all aspects of safety on property.

Was chosen to act as Manager when needed. I was the only non-supervisor chosen for the responsibility.
Received several awards for outstanding service.



OfficeMax

Bristol, Virginia

Trainer, Coordinator

November 2011 - January 2015

Facilitated New Hire training as well as refresher and update training across all departments. Performed interviews and worked closely with Human Resources in the hiring process.

Received first promotion within 3 weeks after training.

Piloted program for management and training recruiting.

Acted as assistant to new hire training department.

Helped with implementation of new programs for business needs.

Responsible for E-Commerce support, account creation, project management, and coordination with sales team.

Professional Skills

Windows Systems	Advanced
E Commerce	Advanced
Training	Expert
Microsoft Applications	Advanced
Project Management	Expert

References

Aviva Frye

CadenEnergyx

Friend

(276) 451-4428

Travis Fulwider

Citi

Co-Worker

(276) 494-2149

Mary Royston

Medtrip Express

Co-Worker

(276) 285-4481



JONATHAN SELLERS

E: Freshwaterbooks@gmail.com

P: (407) 462-1261

A: 2985 Highway 126, Blountville, TN 37617

PROFESSIONAL SUMMARY

Forward-thinking Business Owner with proven ability to build relationships and maintain partnerships. Driven, ambitious and dedicated to continuous improvements enhancing revenue and streamlining operations. Expands network connections by effectively determining and meeting community needs, implementing practices and optimizing procedures.

SKILLS

- Program oversight
- Strategic Planning
- Revenue Growth
- Customer Service

EDUCATION

Seminole State College
Sanford, Florida
No Degree: General

Lake Mary High School
Lake Mary, FL - 05/2005
High School Diploma

WORK HISTORY

Friends Of The Blountville Library - President
Blountville, TN - 06/2018 - Current

-Oversees changes to procedures and organization to maximize ability for the library to do more each quarter.

Freshwater Books - Owner
Blountville, TN - 04/2016 - Current

-Established, optimized and enforced business policies to maintain consistency and high-quality standards across operations.
-Applies customer service expertise to create relationships with for-profit and nonprofit businesses across the tri-cities area.
-Established relationships to create a nonprofit that works with libraries, homeschoolers, teachers, etc., to assist in the acquisition of books and other educational media

Outback Steakhouse - Waiter/Bartender
Bristol, TN - 01/2018 - Current

-Applies excellent organizational and multitasking abilities to handle up to 29 customers along with team and business needs while avoiding unnecessary delays or errors.

ADDITIONAL INFORMATION

President of Freshwater, a new nonprofit dedicated to assisting with extracurricular education working hand-in-hand with local libraries, homeschoolers, nonprofits and for-profit businesses with goals or needs aligning with the purpose of Freshwater.



Agenda subject voting report

000321

Meeting name

Sullivan County Commission June 17th 2021

6/17/2021

12 Confirmations & Appointments
Vote

Description

Sullivan County Library Board

– Travis Smithson

Holston River Region Library Board – Jonathan Sellers

Chairman

Venable, Richard

Total vote result

Voting start time 6:17:08 PM
Voting stop time 6:18:21 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	23
Abstain	0
No	0
Total Present	23
Absent	1

Group voting result

Group	Yes	Absent
No group	23	0
Total result	23	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()	X			
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hutton, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()	X			
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()	X			
Vance, Mark ()	X			
Woods, Doug ()				X

BEFORE THE COUNTY EXECUTIVE OF SULLIVAN COUNTY, TENNESSEE

IN RE: BLOOMINGDALE UTILITY DISTRICT OF SULLIVAN COUNTY, TENNESSEE

CERTIFICATION OF NOMINEES FOR APPOINTMENT

AS UTILITY DISTRICT COMMISSIONERS

The undersigned Commissioners of the above-named utility district do hereby certify to the County Executive, pursuant to T.C.A. 57-82-307, that a vacancy upon the said Board of Commissioners has occurred by virtue of death or resignation or is scheduled to occur by virtue of term expiration as of July 31, 2021, and the remaining Commissioners do hereby nominate and certify the nomination of the following qualified individuals for appointment to such vacancy, the same being listed in order of preference.

- 1 David Horton
- 2 Billy Jack Johnson
- 3 Darrell Parker

Wherefore, the said district petitions the County Executive to make appointment from such nominees to fill the said vacancy within 24 days from and after the date of the filing of this instrument with the County Executive.

This June 3, 2021

Roger Warner
Roger Warner - COMMISSIONER

Charlie Anderson
Charlie Anderson - COMMISSIONER

It is hereby certified that the foregoing is a true and correct duplicate original of the certification of Nominees made by the Board of Commissioners of the aforesaid utility district this June 3, 2021

David Horton
David Horton - SECRETARY



Agenda subject voting report

4. 000323

Meeting name

Sullivan County Commission June 17th 2021

6/17/2021

4 Approval of Commission Minutes from Previous Meetings
Vote

Description

Regular Session of May 20, 2021

Chairman

Venable, Richard

Total vote result

Voting start time 6:24:55 PM
Voting stop time 6:25:21 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	23
Abstain	0
No	0
Total Present	23
Absent	1

Group voting result

Group	Yes	Absent
No group	23	0
Total result	23	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()	X			
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hutton, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()	X			
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()	X			
Vance, Mark ()	X			
Woods, Doug ()				X

SULLIVAN COUNTY CLERK
 TERESA JACOBS COUNTY CLERK
 3258 HIGHWAY 126 SUITE 101
 BLOUNTVILLE TN 37617
 Telephone 423-323-6428
 Fax 423-279-2725

Notaries to be elected June 17, 2021

AMBER N BANKS	RENEE K. KLEINEICK
JENNIFER LIN BEARD	LORI M LIVELY
DYLAN BYERLEY	K. JEFF LUETHKE
KAYLEE CHANDLER	DAPHNE M MATTHEWS
VINITA J CHEN	ASHLEY B MCDAVID
PAULA DAVIS	MICHELLE DENISE MORGAN
SHAUN SHELBY DOZIER	JESSICA NECESSARY
ANNA JADE DOZIER	AMY J PAOLUCCI
LISA A DUNCAN	HEATHER RHYMER
RHONDA BETH FLEENOR	ALFRED RIOS
KAREN JEAN FOX	AMY N. SHUMATE
MELODY ROBIN FRITZ	RACHEL SLOVER
MACKENZIE HARRISON GALE	CHRISTY NICOLE SMITH
ALYSHA GREENWELL	SARAH R STOUT
SUSAN RHEA HAMMONDS	ANGELA RENEE STUART
TERRIE HAYWOOD	FORREST L STUART
LISA M HILL	JENNIFER RAE VAUGHN - <i>Added</i>
KAREN LADEAN HORNE	LISA MARGARET WATSON
JAMES D HORTON	CINDY L WHITTEN
JENN HOUSTON	JIM R. WILLIAMS
ELLA ANNETTE KANE	SARAH A. WILLIS
JESSICA M KING	

PERSONAL SURETY
 NOTARY PUBLIC
 LSM1152157
 10,000
 10000
 W. DEREK MALCOLM
 GARY R. MALCOLM

UPON MOTION MADE BY COMM. CROSS AND SECONDED BY COMM. COLE TO APPROVE THE
 NOTARY APPLICATIONS HEREON, SAID MOTION WAS APPROVED BY ROLL CALL VOTE OF THE
 COMMISSION.

23 YES 1 ABSENT

STATE OF TENNESSEE
COUNTY OF SULLIVAN

APPROVAL OF NOTARY

SURETY BONDS

June 17, 2021

Name of Notary	Personal Surety	Personal Surety
Charlotte D. Thomas	L. Carter Massengill	Myers N. Massengill II

**UPON MOTION MADE BY COMM. CROSS AND SECONDED BY COMM. COLE TO APPROVE THE
NOTARY BONDS OF THE ABOVE NAMED INDIVIDUALS, SAID MOTION WAS APPROVED BY
ROLL CALL VOTE OF THE COMMISSION.**

23 YES 1 ABSENT

Approval of Notary Publics submitted for June 17, 2021

		Yes	No	Abstain	Absent
Akard, III	David	1			
Blalock	Judy	1			
Broughton	Todd	1			
Calton	Darlene	1			
Cole	Michael	1			
Crawford	Larry	1			
Cross	Andrew	1			
Crosswhite	Joyce	1			
Gardner	John	1			
George	Colette	1			
Glover	Hershel	1			
Harkleroad	Terry	1			
Hutton	Mark	1			
Jones	Sam	1			
King	Dwight	1			
Leonard	Tony	1			
Locke	Hunter	1			
Morrell	Randy	1			
Pierce	Archie	1			
Stanley	Angie	1			
Starnes	Alicia	1			
Stidham	Gary	1			
Vance	Mark	1			
Woods	Doug				1
VOTES		23	0	0	1
		Yes	No	Abstain	Absent

SULLIVAN COUNTY BOARD OF COMMISSIONERS
County Commission - Regular Session
PUBLIC COMMENT

June 17, 2021

Choose ONE:

My comments
pertain to:

	Zoning	General Comments	PLEASE PRINT INFORMATION		
			Name	Street Address	City
1			Judy Stetten	2116 Ward Lane	Blountville, Tenn.
2			Jason Blair	220 Hobbs Hollow	Blountville, TN
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					

Sullivan County
Board of County Commissioners
241st Annual Session

Item 1
No. 2021-06-01

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 17th day of June 2021.

RESOLUTION TO CONSIDER AMENDMENT(S) TO THE SULLIVAN COUNTY ZONING PLAN: ZONING MAP OR THE ZONING RESOLUTION

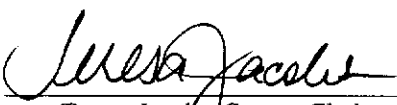
WHEREAS, the rezoning petition(s) have been duly initiated; have been before the appropriate Regional Planning Commission (recommendations enclosed); and shall receive a public hearing as required prior to final action from the County Commission; and

WHEREAS, such rezoning petition(s) and/or the proposed text amendment(s) will require an amendment to the SULLIVAN COUNTY ZONING PLAN – Zoning Map or Zoning Resolution.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby consider rezoning petition(s) and/or the Zoning Resolution Text Amendment(s), conduct the appropriate public hearing as required by law, and vote upon the proposed amendment(s) individually, by roll call vote, and that the vote be valid and binding, and that any necessary amendments to the official zoning map or resolution code book be made by the Planning & Codes Department.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 17th day of June, 2021.

Attest: 
Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor

Sponsor: Commissioner Darlene Calton

Co-Sponsor: Commissioner John Gardner

2021-06-01 ACTIONS: Approved by Voice Vote 23 Yes, 1 Absent



Agenda subject voting report

000329

Meeting name

Sullivan County Commission June 17th 2021

6/17/2021

22 Zoning Amendment
Vote

Description

Applicant #1 – Jason Blaire

Chairman

Venable, Richard

Total vote result

Voting start time 6:35:44 PM
Voting stop time 6:36:13 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	23
Abstain	0
No	0
Total Present	23
Absent	1

Group voting result

Group	Yes	Absent
No group	23	0
Total result	23	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Bialock, Judy ()	X			
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hutton, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()	X			
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()	X			
Vance, Mark ()	X			
Woods, Doug ()				X

Agenda subject voting report

000330

Meeting name

Sullivan County Commission June 17th 2021

6/17/2021

23 Zoning Amendment
Vote

Description

Applicant #2 – Barnes, Barnes, Cross, Cross, Rash

Chairman

Venable, Richard

Total vote result

Voting start time 6:40:33 PM

Voting stop time 6:40:55 PM

Voting configuration Vote

Voting mode Open

Vote result

Yes	23
Abstain	0
No	0
Total Present	23
Absent	1

Group voting result

Group	Yes	Absent
No group	23	0
Total result	23	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()	X			
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hutton, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()	X			
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()	X			
Vance, Mark ()	X			
Woods, Doug ()				X

Sullivan County
Board of County Commissioners
241st Annual Session

CONSENT AGENDA

June 17, 2021

- Item 3 Resolution No. 2021-06-44 Sponsors: Morrell/ Glover**
RESOLUTION TO DESIGNATE BRIDGE LOCATED NEAR 481 COLD SPRINGS
CHURCH ROAD THE JOE K. THOMAS, JR., AND ALL VETERANS MEMORIAL
BRIDGE
- Item 4 Resolution No. 2021-06-45 Sponsors: Vance/ Gardner**
RESOLUTION TO SUBMIT THE 2021-2021 STATE OF TENNESSEE, PRE-TRIAL
RELEASE GRANT, ACCEPT FUNDS AND APPROPRIATE FUNDS
- Item 5 Resolution No. 2021-06-46 Sponsors: Vance/ Crawford**
A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH
THE CITY OF BRISTOL, TN AS LEAD ENTITY FOR THE NORTHEAST
TENNESSEE/VIRGINIA HOME CONSORTIUM
- Item 6 Resolution No. 2021-06-47 Sponsors: Glover/ King**
RESOLUTION TO AMEND THE APPROVED THRESHOLD OVER WHICH PUBLIC
ADVERTISEMENT AND SEALED COMPETITIVE BIDS OR PROPOSALS ARE
REQUIRED
- Item 7 Resolution No. 2021-06-48 Sponsors: Vance/Gardner**
RESOLUTION to Accept and Appropriate Funds for the STREAM Mini Camps Grant
- Item 8 Resolution No. 2021-06-49 Sponsors: Vance/Gardner**
RESOLUTION to Accept and Appropriate Funds for the Summer Learning Camps Grant
- Item 9 Resolution No. 2021-06-50 Sponsors: Vance/Gardner**
RESOLUTION to Accept and Appropriate Funds for the Learning Camp Transportation Grant
- Item 10 Resolution No. 2021-06-51 Sponsors: Vance/Gardner**
RESOLUTION to Accept and Appropriate Funds for the Bridge Camp Grant
- Item 11 Resolution No. 2021-06-52**
Sponsors: Vance/Gardner
RESOLUTION to Amend the 2020-2021 General Purpose School Budget For Series 71100
Regular Instruction Program, 72130 Other Student Support, 72210 Regular Instruction Program,
72320 Office of the Superintendent, 72520 Human Services, 72620 Maintenance of Plant, 73400
Early Childhood Education, 82130 Debt Service-Education, and 82230-Debt Service Education



Agenda subject voting report

000332

Meeting name

Sullivan County Commission June 17th 2021

6/17/2021

30 CONSENT AGENDA
Vote

Description

Item 3-Resolution No. 2021-06-44
Item 4-Resolution No. 2021-06-45
Item 5-Resolution No. 2021-06-46
Item 6-Resolution No. 2021-06-47
Item 7-Resolution No. 2021-06-48
Item 8-Resolution No. 2021-06-49
Item 9-Resolution No. 2021-06-50
Item 10-Resolution No. 2021-06-51
Item 11-Resolution No. 2021-06-52

Chairman

Venable, Richard

Total vote result

Voting start time 6:41:49 PM
Voting stop time 6:42:14 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	23
Abstain	0
No	0
Total Present	23
Absent	1

Group voting result

Group	Yes	Absent
No group	23	0
Total result	23	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()	X			
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hutton, Mark ()	X			
Jones, Sam ()	X			

Agenda subject voting report

Meeting name

Sullivan County Commission June 17th 2021

6/17/2021

Name	Yes	Abstain	No	Absent
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()	X			
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()	X			
Vance, Mark ()	X			
Woods, Doug ()				X

Sullivan County
Board of County Commissioners
241st Annual Session

Item 2
No. 2021-05-42

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 20th day of May 2021.

RESOLUTION TO SECURE BLOUNTVILLE ELEMENTARY AND BLOUNTVILLE MIDDLE SCHOOLS FOR COMMUNITY USE

WHEREAS, the Blountville Elementary and the Blountville Middle Schools will close their doors to students and faculty at the end of the 2021 school year; and,

WHEREAS, Sullivan County Government has an opportunity to secure use of the property and provide community services; and,

WHEREAS, Sullivan County Government has a further interest in maintaining the integrity of the neighborhoods surrounding the schools; and,

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby approves Sullivan County Government securing the use of the grounds and buildings of Blountville Elementary and Blountville Middle Schools as per Section 20(k) of the Sullivan County Financial Management System of 2020. Such grounds and buildings to be used for the enjoyment and interests of the citizenry of Sullivan County while continuing to support of the heritage of Blountville community as the County Seat.

BE IF FURTHER RESOLVED that the Sullivan County Attorney research and establish borders and boundaries to said property.

Approved this _____ day of _____, 2021.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Commissioner Joyce Crosswhite
Co-Sponsor(s): Commissioner Tony Leonard, Michael Cole

2021-05-42 COMMISSION ACTION: 5-20-21 1st Reading ; 06/17/21 Deferred



Sullivan County
Board of County Commissioners
241st Annual Session

Item 3
No. 2021-06-44

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 17th day of June 2021.

RESOLUTION TO DESIGNATE BRIDGE LOCATED NEAR 481 COLD SPRINGS CHURCH ROAD THE JOE K. THOMAS, JR., AND ALL VETERANS MEMORIAL BRIDGE

WHEREAS, Joe K. Thomas, Jr., was a well-known and respected farmer in the Holston Valley area and was a founding member of the South Holston Ruritan in 1956. He also served his church as an elder and served on various committees within the church; and,

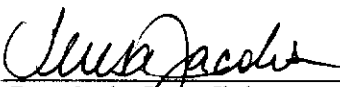
WHEREAS, Mr. Thomas served on the Sullivan County Commission for several terms and also on various committees for Farm Bureau.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby designates the bridge located near 481 Cold Springs Church Road the Joe K. Thomas, Jr., and All Veterans Memorial Bridge.


BE IT FURTHER RESOLVED that the Sullivan County Highway Department shall construct and erect signage for this designation.

Approved this 17th day of June, 2021.

Attest:


Teresa Jacobs, County Clerk

Approved:


Richard S. Venable, County Mayor

Sponsored By: Commissioner Randy Morrell

Co-Sponsor(s): Commissioner Hershel Glover, Dwight King

2021-06-44 COMMISSION ACTION: Approved on Consent 23 Yes, 1 Absent



Sullivan County
Board of County Commissioners
241st Annual Session

Item 4
No. 2021-06-45

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 17th day of June 2021.

RESOLUTION To Submit the 2021-2022 State of Tennessee, Pre-Trial Release Grant, Accept Funds and Appropriate Funds

WHEREAS, the State of Tennessee has set aside funding for pre-trial release programs; and

WHEREAS, the 2021-2022 grant amount is \$24,600.00 with no matching funds required.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorize the Sullivan County Mayor to execute and submit the 2021-2022 Pre-Trial Release grant application in the amount of \$24,600.00 and approve the funds to be used as required by the Sullivan County Sheriff's Office.

BE IT FURTHER RESOLVED that upon approval of said grant application, Sullivan County is hereby authorized to receive, appropriate, and expend said grant funds; not to exceed the above amount (\$24,600.00), as required by the grant contract. The revenue and expenditure account codes for the grant will be assigned by the Finance Department.

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 17th day of June, 2021.

Attest: *Teresa Jacoby*
Teresa Jacoby, County Clerk

Approved: *Richard S. Venable*
Richard S. Venable, County Mayor

Sponsored By: Mark Vance

Co-Sponsor(s): John Gardner

2021-06-45 ACTIONS: Approved on Consent 23 Yes, 1 Absent



Sullivan County
Board of County Commissioners
241st Annual Session

Item 5
No. 2021-06-46

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021:

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH THE CITY OF BRISTOL, TN AS LEAD ENTITY FOR THE NORTHEAST TENNESSEE/VIRGINIA HOME CONSORTIUM

WHEREAS, Sullivan County is a participating member of the Northeast Tennessee/Virginia HOME Consortium; and

WHEREAS, the participating members are required by the Department of Housing and Urban Development to enter into an agreement as sub-recipient to the Lead Entity of a HOME Consortium; and

WHEREAS, the County wishes to implement the activities described in the Consortium's 2020 Consolidated Plan as approved by the Department of Housing and Urban Development.

NOW THEREFORE BE IT RESOLVED BY THE MAYOR AND COUNTY COMMISSIONERS AS FOLLOWS:

SECTION I. That the Mayor, is authorized to execute, in a form approved by the County Attorney, the 2021 Agreement with the City of Bristol, TN as Lead Entity for the Northeast Tennessee/Virginia HOME Consortium.

SECTION II. That this resolution shall take effect from and after its adoption, the public welfare requiring it. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

WAIVER OF RULES REQUESTED

Approved this 17th day of June, 2021.

Attest: 
Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor

Sponsored By: Mark Vance

Co-Sponsor(s): Larry Crawford

2021-06-46 **ACTIONS:** Approved on Consent 23 Yes, 1 Absent



Sullivan County
Board of County Commissioners
241st Annual Session

Item 6
No. 2021-06-47

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

RESOLUTION TO AMEND THE APPROVED THRESHOLD OVER WHICH PUBLIC ADVERTISEMENT AND SEALED COMPETITIVE BIDS OR PROPOSALS ARE REQUIRED

WHEREAS, the Sullivan County Commission approved by Resolution 2015-10-68 to increase the formal bid threshold of Sullivan County to \$15,000 realizing that this was in the best interest of the County; and

WHEREAS, the Board of County Commissioners of Sullivan County recognized that the 2015 Public Chapter 457, Title 12, Chapter 3, authorized the option to move to a \$25,000 threshold but chose the current amount at the recommendation of the Purchasing Agent; and

WHEREAS, in the six (6) years since the approval, prices, required documentation, and proper vetting of vendors has increased consuming valuable hours and now with the influx of Covid-19 federal dollars and the additional requirements, it has become necessary to seek for the bid threshold of Sullivan County to be amended to the \$25,000 threshold as set forth in 2015 Public Chapter 457, Title 12, Chapter 3, (attached).

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session that:

SECTION 1. Pursuant to the provisions of 2015 Public Chapter 457, the threshold over which public advertisement and sealed competitive bids or proposals are required in Sullivan County is hereby raised to Twenty-five Thousand (\$25,000) for non-emergency, non-proprietary purchases.

SECTION 2. Pursuant to the provisions of 2015 Public Chapter 457, the purchasing agent is required to obtain at least three (3) written quotations, whenever possible, for purchases costing less than the bid threshold set out in Section 1 but greater than 40% of the bid threshold.

SECTION 3. This resolution shall be effective upon its passage and approval, the public welfare requiring it. The new bid threshold shall apply to all purchases initiated on or after that date.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.



No. 2021-06-47

Approved this 17th day of June, 2021.

Attest: *Teresa Jacobs*
Teresa Jacobs, County Clerk

Approved: *Richard S. Venable*
Richard S. Venable, County Mayor

Sponsored By: Commissioner Hershel Glover

Co-Sponsor(s): Commissioners Dwight King, Larry Crawford

2021-06-47 ACTIONS: Approved on Consent 23 Yes, 1 Absent



Resolution 2021-06-47



State of Tennessee

PUBLIC CHAPTER NO. 457

SENATE BILL NO. 831

By Yager

Substituted for: House Bill No. 702

By Kumar

AN ACT to amend Tennessee Code Annotated, Title 6, Chapter 56 and Title 12, Chapter 3, relative to local government purchasing bid thresholds.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Title 12, Chapter 3, is amended by adding the following language as a new, appropriately designated section:

Notwithstanding any charter provision, private act, or other law to the contrary, any county, municipality, utility district, or other local governmental entity having centralized purchasing authority with a full-time purchasing agent is authorized, by resolution or ordinance of its governing body, to increase the threshold over which public advertisement and sealed competitive bids or proposals are required to an amount not to exceed twenty-five thousand dollars (\$25,000) for nonemergency, nonproprietary purchases. At least three (3) written quotations shall be required whenever possible for purchases costing less than the bid threshold established for public advertisement and sealed competitive bids or proposals but more than forty percent (40%) of such bid threshold or some lower amount as may be established by the governing body in the resolution. Purchases of like items shall be aggregated for purposes of the bid threshold.

SECTION 2. This act shall take effect upon becoming a law, the public welfare requiring it.

PASSED: April 22, 2015


RON RAMSEY
SPEAKER OF THE SENATE


BETH HARWELL, SPEAKER
HOUSE OF REPRESENTATIVES

APPROVED this 16th day of MAY 2015


BILL HASLAM, GOVERNOR



Sullivan County
Board of County Commissioners
241st Annual Session

Item 7
 No. 2021-06-48

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

RESOLUTION to Accept and Appropriate Funds for the STREAM Mini Camps Grant

WHEREAS, the Sullivan County Department of Education has applied for and received funding from the State of Tennessee to specifically to fund the operation of the STREAM Mini Camps; and

WHEREAS, the 2020-2021 grant amount is \$171,809.26 with no matching funds required.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to receive, appropriate, and expend said grant funds; not to exceed the above amount (\$171,809.26), as required by the STREAM Mini Camps Grant. The revenue and expenditure account codes for the grant are as follows:

Account Number	Account Description	Amount
46590	Other State Education Funds	171,809.26
71100-116	Teachers	81,600.00
71100-163	Educational Assistants	22,800.00
71100-201	Social Security	6,472.80
71100-204	State Retirement	10,361.80
71100-212	Employer Medicare	1,513.80
71100-429	Instructional Supplies & Materials	37,787.66
72130-170	School Resource Officers	773.20
72410-104	Principals	8,700.00
72410-161	Secretary(s)	1,800.00

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

WAIVER OF RULES REQUESTED

Approved this 17th day of June, 2021.

Attest: *Teresa Jacobs*
 Teresa Jacobs, County Clerk

Approved: *Richard S. Venable*
 Richard S. Venable, County Mayor

Sponsored By: Commissioner Mark Vance

Co-Sponsor(s): Commissioner John Gardner

2021-06-48 ACTIONS: Approved on Consent 23 Yes, 1 Absent



Sullivan County
Board of County Commissioners
241st Annual Session

Item 8
No. 2021-06-49

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

RESOLUTION to Accept and Appropriate Funds for the Summer Learning Camps Grant

WHEREAS, the Sullivan County Department of Education has applied for and received funding from the State of Tennessee to specifically to fund the operation of the Summer Learning Camps; and

WHEREAS, the 2020-2021 grant amount is \$601,332.40 with no matching funds required.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to receive, appropriate, and expend said grant funds; not to exceed the above amount (\$601,332.40), as required by the Summer Learning Camps Grant. The revenue and expenditure account codes for the grant are as follows:

Account Number	Account Description	Amount
46590	Other State Education Funds	601,332.40
71100-116	Teachers	326,400.00
71100-163	Educational Assistants	91,200.00
71100-201	Social Security	25,891.20
71100-204	State Retirement	43,274.05
71100-212	Employer Medicare	6,055.20
71100-429	Instructional Supplies & Materials	5,345.99
71100-471	Software	18,600.00
71100-499	Other Supplies & Materials	18,525.80
71100-722	Regular Instruction Equipment	12,315.00
72130-170	School Resource Officers	12,371.20
72410-104	Principals	29,440.00
72410-161	Secretary(s)	5,824.00
72410-201	Social Security	2,186.36
72410-204	State Retirement	3,765.56
72410-212	Employer Medicare	138.04

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.



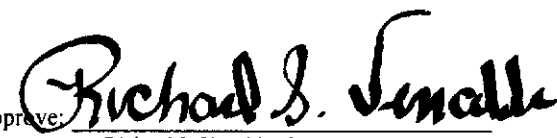
No. 2021-06-49

WAIVER OF RULES REQUESTEDApproved this 17th day of June, 2021.

Attest:


Teresa Jacobs, County Clerk

Approve:


Richard S. Venable, County Mayor**Sponsored By: Commissioner Mark Vance****Co-Sponsor(s): Commissioner John Gardner**

2021-06-49 ACTIONS: Approved on Consent 23 Yes, 1 Absent



Sullivan County
Board of County Commissioners
241st Annual Session

Item 9
 No. 2021-06-50

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

RESOLUTION to Accept and Appropriate Funds for the Learning Camp Transportation Grant

WHEREAS, the Sullivan County Department of Education has applied for and received funding from the State of Tennessee to specifically to fund the transportation cost of Summer Learning Camps; and

WHEREAS, the 2020-2021 grant amount is \$171,676.77 with no matching funds required.

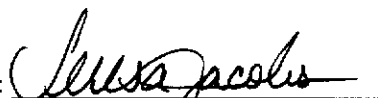
NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to receive, appropriate, and expend said grant funds; not to exceed the above amount (\$171,676.77), as required by the Learning Camp Transportation Grant. The revenue and expenditure account codes for the grant are as follows:

Account Number	Account Description	Amount
46590	Other State Education Funds	171,676.77
72710-146	Bus Drivers	1,280.77
72710-315	Contracts with Vehicle Owners	170,396.00

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

WAIVER OF RULES REQUESTED

Approved this 17th day of June, 2021.

Attest: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

Sponsored By: Commissioner Mark Vance

Co-Sponsor(s): Commissioner John Gardner

2021-06-50 ACTIONS: Approved on Consent 23 Yes, 1 Absent



Sullivan County
Board of County Commissioners
241st Annual Session

Item 10
 No. 2021-06-51

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

RESOLUTION to Accept and Appropriate Funds for the Bridge Camp Grant

WHEREAS, the Sullivan County Department of Education has applied for and received funding from the State of Tennessee to specifically to fund the operation of the Bridge Camp for middle school students; and

WHEREAS, the 2020-2021 grant amount is \$250,890.58 with no matching funds required.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to receive, appropriate, and expend said grant funds; not to exceed the above amount (\$250,890.58), as required by the Bridge Camp Grant. The revenue and expenditure account codes for the grant are as follows:

Account Number	Account Description	Amount
46590	Other State Education Funds	250,890.58
71100-116	Teachers	176,000.00
71100-163	Educational Assistants	14,400.00
71100-201	Social Security	11,804.80
71100-204	State Retirement	18,941.00
71100-212	Employer Medicare	2,760.80
71100-429	Instructional Supplies & Materials	2,426.46
71100-499	Other Supplies & Materials	21,251.32
71100-722	Reg. Instruction Equipment	3,306.20

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

WAIVER OF RULES REQUESTED

Approved this 17th day of June, 2021.

Attest: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

Sponsored By: Commissioner Mark Vance

Co-Sponsor(s): Commissioner John Gardner

2021-06-51 ACTIONS: Approved on Consent 23 Yes, 1 Absent



Sullivan County
Board of County Commissioners
241st Annual Session

Item 11
 No. 2021-06-52

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

RESOLUTION to Amend the 2020-2021 General Purpose School Budget For Series 71100 Regular Instruction Program, 72130 Other Student Support, 72210 Regular Instruction Program, 72320 Office of the Superintendent, 72520 Human Services, 72620 Maintenance of Plant, 73400 Early Childhood Education, 82130 Debt Service-Education, and 82230-Debt Service Education

WHEREAS, the Sullivan County Department of Education has determined that certain funds will not be expended in the various account series mentioned; and

WHEREAS, the Sullivan County Department of Education has determined that these funds are needed to cover additional costs for various other expenses.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes amending the General Purpose School Budget as follows:

Account Number	Account Description	Amount
71100-100	Personnel	-82,400
71100-400	Supplies	-70,000
72130-100	Personnel	-10,000
72130-300	Contracted Services	10,000
72210-100	Personnel	20,000
72320-100	Personnel	57,000
72320-200	Benefits	12,000
72520-300	Contracted Services	25,000
73400-100	Personnel	37,500
73400-200	Benefits	32,500
73400-300	Contracted Services	-1,700
73400-400	Supplies	-25,900
73400-500	Other Charges	-6,800
73400-700	Capital Outlay	2,800
82130-600	Debt Service	6,000
82230-600	Debt Service	-6,000

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

WAIVER OF RULES REQUESTED




No. 2021-06-52

Approved this 17th day of June, 2021.

Attest:


Teresa Jacobs, County Clerk

Approve:


Richard S. Venable, County Mayor**Sponsored By: Commissioner Mark Vance****Co-Sponsor(s): Commissioner John Gardner**

2021-06-52 ACTIONS: Approved on Consent 23 Yes, 1 Absent



Sullivan County
Board of County Commissioners
241st Annual Session

Item 12
No. 2021-06-53
AMENDED

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

RESOLUTION TO SCHEDULE *SULLIVAN COUNTY PREMIER SUMMIT ON REGIONALISM* WITH SULLIVAN COUNTY'S MAYORS AND LEGISLATIVE BODIES AROUND A TABLE OF ENLIGHTENMENT ON THE ISSUE TO IDENTIFY CONSTRUCTS OF THE "REGIONAL HUB" WORKING PAPER AND ITS PROFESSIONAL IMPACT DEFINING REGIONAL GOVERNANCE. THIS SUMMIT SHALL ESTABLISH OPTIMUM CLARITY WHILE ACKNOWLEDGING THAT THIS REAL-TIME COMMUNICATION BETTER REPRESENTS THE MANIFEST WILL OF THE PEOPLE.

WHEREAS, it is fitting that this Sullivan County Board of Commissioners schedule a summit (a gathering or assembly of leaders) to establish a communicative tool designed to characterize layers and responsible parties of what is being identified as "Regional Hub"; and

WHEREAS, data show that a valid and reliable resource to such a revolutionary adaption of working across counties named "Regional Hub" requires a comprehensive snapshot and clarity in details eliminating barriers that inhibit or obstruct best decision making by legislative bodies; and

WHEREAS, clearly there is not an appropriate "storehouse" where data can be mined when questions arise among legislative bodies and their mayors regarding *Regionalism*; and

WHEREAS, the role of NeTREP and NETWORKS, two active economic development efforts, is fuzzy at best when defining their future in the "Regional Hub" construct; and

WHEREAS, commentary is continually written about *Regionalism* and "Regional Hub" without an understanding of this complex concept among Sullivan County mayors and legislative bodies; and

WHEREAS, details regarding projections evolving from "Regional Hub" are not established for understanding among Sullivan County's citizenry; and

WHEREAS, becoming paradigm pioneers requires knowledge of what is being pioneered; and

WHEREAS, this summit is designed to bring all information and allow all mayors and all legislative bodies of Sullivan County to attend to their questions relative to *Regionalism* and "Regional Hub";



NOW THEREFORE, BE IT RESOLVED by this Sullivan County Board of Commissioners that a summit be scheduled to present a factorial and established outline of this ideology called "Regional Hub".

AND BE IT FURTHER RESOLVED, Sullivan County Mayor Venable shall set time, date, and agenda for this summit of Sullivan County mayors and legislative bodies, and, open to citizenry, within forty-five (45) days after passage of this resolution.

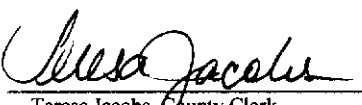
AMENDMENT #1: No commitment shall be made on behalf of Sullivan County regarding the Regional Hub prior to or without consent of the Sullivan County Board of Commissioners.

AMENDMENT #2: Amend to read "60 days"

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 17th day of June, 2021.

Attest: 
Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor

Sponsored By: Commissioner Hershel Glover

Co-Sponsor(s): Commissioner Dwight King, David Akard, Larry Crawford, Joyce Crosswhite, Dr. Mark Hutton, Todd Broughton

2021-06-53 ACTIONS: 6/10/21 Amendment #1 presented by Mark Hutton; accepted by Sponsor.
6/17/21 Amendment #2 presented by Gary Stidham; accepted by Sponsor.
6/17/21 Approved on Waiver of Rules 22 Yes, 1 No, 1 Absent



Agenda subject voting report

000350

Meeting name

Sullivan County Commission June 17th 2021

6/17/2021

53 NEW BUSINESS Item 12 Resolution No. 2021-06-53
Vote

Description

RESOLUTION TO SCHEDULE SULLIVAN COUNTY PREMIER SUMMIT
ON REGIONALISM WITH SULLIVAN COUNTY'S MAYORS AND
LEGISLATIVE BODIES

Chairman

Venable, Richard

Total vote result

Voting start time 7:07:10 PM
Voting stop time 7:07:34 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	1
Total Present	23
Absent	1

Group voting result

Group	Yes	No	Absent
No group	22	1	0
Total result	22	1	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()	X			
Broughton, Todd ()	X			
Calton, Darlene ()			X	
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hutton, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()	X			
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()	X			
Vance, Mark ()	X			
Woods, Doug ()				X

Sullivan County
Board of County Commissioners
241st Annual Session

Item 13
No. 2021-06-54

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

RESOLUTION TO APPROPRIATE FUNDS FOR EVALUATION OF STORAGE NEEDS FOR SULLIVAN COUNTY ARCHIVE RECORDS

WHEREAS, the State of Tennessee requires Sullivan County to house and archive historical records of permanent value per TN Code Annotated; and

WHEREAS, a portion of archival records from the following departments are currently maintained by County Archives staff: Chancery Court, Circuit Court, County Clerk, Sheriff's Office, and County Trustee; and

WHEREAS, additional historical records of permanent value are housed in various other departments and locations within Sullivan County, with said records qualifying for transfer but have not yet been transferred to County Archives due to lack of storage space; and

WHEREAS, Sullivan County purchased a lot located at 3306 Highway 126 for the purposes of building a County Archives that would house and protect Sullivan County historical records of permanent value; and

WHEREAS, the Sullivan County Public Records Commission has conducted an in-depth review of the housing and conditions of current archival records and wishes to hire a qualified architectural/construction firm (such as Cain, Rash, West) to analyze space requirements for current records and calculate potential growth of records to ensure any new space will enable County Archives to house all County historical records of permanent value required to be kept by the State of Tennessee.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Purchasing Agent to negotiate fees with a ~~from~~ qualified architectural/construction firm to evaluate current and future archival record needs. Said cost not to exceed \$37,000. Funds to be from unappropriated funds. Account codes to be assigned by the Finance Director.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 17th day of June, 2021.



No. 2021-06-54

Attest: 
Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor

Sponsored By: Commissioner Joyce Crosswhite

Co-Sponsor(s): Commissioner Judy Blalock, Hershel Glover, Michael Cole, Gary Stidham, Alicia Starnes, Andrew Cross

2021-06-54 ACTIONS: 06/17/21 Comm. Vance made a motion to amend to use funds from the Archives fees instead of unappropriated funds. Sponsor accepted. Sponsor amended to remove the word "from" in the Now Therefore Be It Resolved. Resolution was approved 23 Yes, 1 Absent



Agenda subject voting report

000353

6/17/2021

Meeting name

Sullivan County Commission June 17th 2021

54 NEW BUSINESS Item 13 Resolution No. 2021-06-54 Sponsors: Crosswhite/ Blaylock
Vote

Description

RESOLUTION TO APPROPRIATE FUNDS FOR EVALUATION OF
STORAGE NEEDS FOR SULLIVAN COUNTY ARCHIVE RECORDS

Chairman

Venable, Richard

Total vote result

Voting start time 7:27:57 PM
Voting stop time 7:28:18 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	23
Abstain	0
No	0
Total Present	23
Absent	1

Group voting result

Group	Yes	Absent
No group	23	0
Total result	23	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()	X			
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hutton, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()	X			
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()	X			
Vance, Mark ()	X			
Woods, Doug ()				X

Sullivan County
Board of County Commissioners
241st Annual Session

Item 14
 No. 2021-06-55

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

RESOLUTION TO AMEND THE COUNTY CORONER AND MEDICAL EXAMINER BUDGETS FOR FY 2020-2021

WHEREAS, Sullivan County must provide coroner, medical examiner and forensic services to the citizens of Sullivan County; and,

WHEREAS, during the FY 2020-2021 there continued to be an increase in deaths in Sullivan County; and,

WHEREAS, because of the increase in deaths and the associated costs thereof the budgeted expenditures have increased.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby appropriates an additional \$90,000 to cover the expenses for the shortfall in the County Coroner and Medical Examiner's budgets. Account codes to be assigned by the Director of Accounts & Budgets.


BE IF FURTHER RESOLVED that a portion of the \$90,000 will be offset by funds received through the Postmortum Examination Program reimbursed by the State of Tennessee's Medical Examiner's Office.

Waiver of the Rules Requested

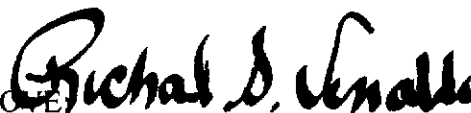
This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 17th day of June, 2020.

ATTEST:


 Teresa Jacobs, County Clerk

APPROVED:


 Richard S. Venable, Chairman
 Sullivan County Mayor

AT

Sponsored By: Commissioner Mark Vance
Co-Sponsor(s): Commissioner John Gardner

2021-06-55 COMMISISON ACTIONS: 06/17/21 Approved 22 Yes, 1 Abstain, 1 Absent



Agenda subject voting report

000355

Meeting name

Sullivan County Commission June 17th 2021

6/17/2021

55 NEW BUSINESS Item 14 Resolution No. 2021-06-55 Sponsors: Vance/ Gardner
Vote

Description

RESOLUTION TO AMEND THE COUNTY CORONER AND MEDICAL
EXAMINER BUDGETS FOR FY 2020-2021

Chairman

Venable, Richard

Total vote result

Voting start time 7:30:24 PM
Voting stop time 7:30:43 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	1
No	0
Total Present	23
Absent	1

Group voting result

Group	Yes	Abstain	Absent
No group	22	1	0
Total result	22	1	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()	X			
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hutton, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()		X		
Morrell, Randy ()	X			
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Stames, Alicia ()	X			
Stidham, Gary ()	X			
Vance, Mark ()	X			
Woods, Doug ()				X

Sullivan County
Board of County Commissioners
241st Annual Session

Item 15
 No. 2021-06-56

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

RESOLUTION FIXING THE TAX LEVY IN SULLIVAN COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2021

SECTION 1. BE IT RESOLVED that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year 2021-2022, beginning July 1, 2021; that said tax rate shall be \$___ on each \$100.00 of taxable property; and that said tax is to provide revenue for each of the following funds and otherwise conform to the following levies

<u>FUND</u>	<u>RATE</u>
General	0.810
Solid Waste	0.019
Highway	0.075
General Purpose School	1.353
County Capital Projects	0.093
General Debt Service	0.22

Total Tax Rate . 02.570
*Above rate of \$2.750 to be amended upon receiving
 breakdown from State of Tn.*

SECTION 2. BE IT FURTHER RESOLVED that certain revenues including the county's portion of local option sales tax, cable franchise tax, interest income, and wholesale beer tax are allocated at the designated amount in this document to the respective funds with all amounts in excess of those amounts reverting to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Approved this _____ day of _____ 2021.

Attest: _____
 Teresa Jacobs, County Clerk

Approve: _____
 Richard S. Venable, County Mayor

Sponsored By: Commissioner Dwight King
Co-Sponsor: Commissioner(s) Randy Morrell
 2021-06-56 COMMISSION ACTIONS: 06/17/21 1st Reading



Sullivan County
Board of County Commissioners
241st Annual Session

Item 16
 No. 2021-06-57

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the ____ day of June, 2021 approves that the amounts set out are hereby appropriated for the purpose of meeting the expenses of the various funds, department, institutions, office and agencies of Sullivan County, Tennessee for the year beginning July 1, 2021 and ending June 30, 2022 according to the following schedule:

GENERAL FUND (101)

51100	County Commission	403,161
51300	County Mayor	251,630
51400	County Attorney	256,849
51500	Election Commission	626,802
51600	Register of Deeds	546,806
51720	Planning and Codes	548,395
51800	County Buildings	3,181,193
51910	Preservation of Records	186,380
51920	Risk Management - Safety and Insurance	1,869,118
52100	Accounts and Budgets	985,289
52200	Purchasing	714,505
52300	Property Assessor	1,820,550
52400	Trustee	676,803
52500	County Clerk	1,681,372
52600	Data Processing	184,361
52900	Other Finance - Trustee's Commission	810,000
53110	State Circuit Judges	13,350
53120	Circuit Court Clerk	1,898,312
53300	General Sessions	1,218,090
53330	Drug Court	27,000
53400	Chancery Court	701,982
53500	Juvenile Courts	849,938
53600	District Attorney General	379,285



53610	Public Defender	161,595
53700	Magistrates	74,145
53900	Other Admin. Of Justice - Jurors & Interpreters	104,000
53920	Courtroom Security	429,687
53930	Victim's Assistance Program	77,539
54110	Sheriff's Department	12,556,673
54160	Sex Offender Registry	10,500
54210	Jail	11,459,086
54220	Workhouse	110,580
54240	Juvenile Service Program	706,160
54310	Fire Prevention - Volunteer Fire Departments	1,907,961
54410	Emergency Management Agency	837,333
54420	Rescue Squads/Lifesaving	1,113,224
54430	Disaster Relief/Homeland Security	128,591
54610	Coroner / Medical Examiner	609,788
54900	Other Public Safety - 800 Mhz Radio	320,591
55110	Local Health Department and Grants	11,219,813
55120	Rabies and Animal Control	545,405
55130	Ambulance Service	371,370
55190	Speech and Hearing	28,000
55310	Alcohol, Rehabilitation and Mental Health	106,525
55520	Aid to Dependent Children	28,550
55590	Other Local Welfare	19,500
55900	Other Public Health	58,800
56500	Libraries	923,858
56700	County Recreation	106,470
56700-sub123	Observation Knob Park	368,834
57100	Agriculture /Agriculture Extension Service	183,986
57300	Forest Service	1,000
57500	Soil Conservation	108,924
58110	Tourism	12,500
58120	Industrial Commission	963,740
58190	Foreign Trade Zone / Other Ind. Development	168,730
58300	Veterans Service	138,261
58600	Employee Benefits	384,000
58900	Miscellaneous	97,870
71300	TN Rehab at Elizabethton	10,339
71900	Other Education - NE State Scholarship	196,000
82310	General Gov't - Bank Fees	21,560
91170	Public Utility Projects	996,371
99100	Transfers Out	945,939
	Total General Fund	<u>\$ 68,444,969</u>



SOLID WASTE (116)

55720	Solid Waste Education	26,000
55733	Transfer Stations	1,933,329
	Total Solid Waste	<u>\$ 1,959,329</u>

AMBULANCE SERVICE (118)

55130	Emergency Medical Services	8,466,728
	Total Ambulance Service	<u>\$ 8,466,728</u>

DRUG CONTROL FUND (122)

54110	Sheriff Drug Enforcement	165,000
	Total Drug Control	<u>\$ 165,000</u>

HIGHWAY FUND (131)

61000	Highway Administration	413,746
62000	Highway and Bridge Maintenance	6,649,243
63100	Operation and Maintenance of Equipment	625,000
63500	Asphalt Plants	2,010,000
63600	Traffic Control	45,000
65000	Insurance and Bonds	270,000
68000	Capital Outlay	790,000
91200	State Aid Projects	800,000
	Total Highway	<u>\$ 11,602,989</u>

GENERAL PURPOSE SCHOOL FUND (141)

71100	Regular Instruction Program - Direct	41,181,360
71200	Special Education Program - Direct	6,465,700
71300	Vocational Education Program - Direct	3,558,300
72120	Health Services	1,286,813
72130	Other Student Support	2,578,700
72210	Regular Instruction Program - Indirect	3,097,072
72220	Special Education Program - Indirect	583,700
72230	Vocational Education Program - Indirect	188,175
72310	Board of Education	1,512,234
72320	Office of Superintendent	501,145
72410	Office of Principal	5,818,350
72510	Fiscal Service	440,825
72520	Human Services / Personnel	337,200
72610	Operation of Plant	7,443,000
72620	Maintenance of Plant	3,525,780
72710	Transportation	5,605,380
73300	Community Services	30,798
73400	Early Childhood Education	924,570
76100	Regular Capital Outlay	1,250,000



82230	Debt Service	630,000
99100	Operating Transfers	-
	Total General Purpose School	<u>\$ 89,959,102</u>
<u>SCHOOL CAFETERIA FUND (143)</u>		
73100	Food Service	5,054,179
	Total School Cafeteria Fund	<u>\$ 5,054,179</u>
<u>DISCOVERY ACADEMY FUND (145)</u>		
73400	Early Childhood Education	235,896
	Total Discovery Academy Fund	<u>\$ 235,896</u>
<u>GENERAL DEBT SERVICE FUND (151)</u>		
52900	Other Charges	293,000
82000	Debt Service	20,335,282
	Total General Debt Service	<u>\$ 20,628,282</u>
<u>GENERAL CAPITAL OUTLAY FUND (171)</u>		
52900	Other Charges	85,000
99100	Transfers Out	3,500,000
	Total General Capital Outlay Renovation	<u>\$ 3,585,000</u>
<u>EDUCATION CAPITAL OUTLAY RENOVATION FUND (177)</u>		
76100	Regular Capital Outlay	TBP
99100	Transfers Out	150,000
	Total Education Capital Outlay Renovation	<u>150,000</u>
<u>SELF-INSURANCE FUND (263)</u>		
	Other General Administration	1,340,400
	Total Self-Insurance	<u>\$ 1,340,400</u>
<u>EMPLOYEE BENEFITS FUND (264)</u>		
	Insurance	699,000
	Total Employee Benefits	<u>\$ 699,000</u>

BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

SECTION 2, BE IT FURTHER RESOLVED, that fees and commissions earned by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Masters, Register, and the Sheriff operating under Tennessee Code Annotated (T.C.A.), Section 8-22-104 are reported to the County monthly. All operating expenses including salaries are appropriated for them and their deputies. Personnel amounts are to be set in accordance with governing statutes. The



shift rotation differential rate for the various departments under the Sheriff shall be continued at the rate of twenty-five (25) cents for the second shift and thirty-five (35) cents for the third shift for the fiscal year ended June 30, 2022. The employee benefits are established by this body therefore the amounts are calculated and spread to the various departments by the Office of Accounts and Budgets for the original budget each fiscal year and updated annually each fiscal year. Any amendments to the benefits accounts except to cover additional positions created during the fiscal year will originate from the Office of Accounts and Budgets.

SECTION 3. BE IT FURTHER RESOLVED, that travel claim amounts for the officials set out in Section 2 and other county personnel shall be limited to the policy as prescribed by the State of Tennessee unless otherwise described under county travel policy. All requests for travel reimbursements shall be filed in compliance with the County Travel Policy.

SECTION 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved by pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Requisitions for capital expenses presented to the Purchasing Department shall be forwarded to the Office of Finance Director to review impact on cash flow before processing is completed by the Purchasing Department. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department. The Finance Director's approval required by this section is not applicable to the items with cost of \$10,000 or less or funded through state and federal grants, which have been submitted for review and approved separate from other budgets.

SECTION 5, BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department for the year ending June 30, 2022. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item. Insurance losses shall be recovered against the respective departments (General, Highways or Schools).

SECTION 6. BE IT FURTHER RESOLVED that all Health Department grant appropriations reflected in this document are approved and shall continue for the fiscal year



ending June 30, 2022; however, if funding should be discontinued by the respective government agency, the appropriations and the participation in the grant program are discontinued.

SECTION 7. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by T.C.A., Section 9-21-403. this body require a schedule of cost for an entire fiscal year if continued into future fiscal years as wrated amount for the remainder

SECTION 8. BE IT FURTHER RESOLVED, that all contributions to nonprofit organizations shall be appropriated in compliance with T.C.A., Section 5-9-109. The Budget Committee shall instruct the Director of Accounts and Budgets to make appropriate disbursements to each organization at the appropriate time based upon need and economic conditions. Volunteer fire departments shall not be considered for contributions until confirmation of compliance with T.C.A., Section 68-102-3 relative to financial accountability of volunteer fire departments.

SECTION 9. BE IT FURTHER RESOLVED that donation/contribution accounts previously paid shall be authorized to expend to the level of any beginning balance and current year's revenues generated for those purposes. Any unexpended amounts on June 30th of each year may be added to the respective program's appropriations for the subsequent year. These accounts include EMS Education Funds / Donations, L.E.P.C., Archive Fees and Donations, Library Contributions. Beginning July 1, 2021 the Data Processing Fees for the Circuit Court Clerk, Chancery Court, Courtroom Security, Victim's Assessment Fee, Title Registration & Print Fees shall be combined with the operating budget for the respective department. Any amount of revenues exceeding the initial appropriation may be amended into the needed appropriation accounts in the same method as prescribed in this document. If funds generated for the respective year do not equal or exceed the estimated actual expended amounts, then this overage will be reduced from the revenues generated in the subsequent fiscal year. Any of the available funding exceeding the current year expenditures shall be reserved to cover future expenditures as with other restricted funds.

SECTION 10. Sullivan County hereby establishes and will maintain a spending prioritization policy as defined herein in accordance with Governmental Accounting Standards Board Statement No. 54 Fund Balance Reporting and Governmental Fund Type Definitions. This Policy shall apply to all of Sullivan County's governmental funds. Sullivan County will reduce fund balance restricted amounts first when expenditures are incurred for purposes for which both restricted and unrestricted (committed, assigned, or unassigned) amounts are available. All future restricted amounts shall be based upon action by this body taken after July 1, 2013. The County reduces any future committed amounts first, followed by assigned amounts and then unassigned amounts when expenditures are incurred for



purposes for which amounts in any of those unrestricted fund balance classifications could be used.

SECTION 11. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on tax revenue anticipation notes (TRAN), provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2021 - 2022 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable section of T.C.A., Section 9-21. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2022.

SECTION 12. BE IT FURTHER RESOLVED that the delinquent County property taxes for the year 2018 and prior years and the interest and penalty thereon collected during the year ending June 30, 2021, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2020. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 13. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2022 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Accounts and Budget as June 30th of each year dependent upon available funding or redirection by this body.

SECTION 14. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 15. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2021. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Approved this _____ day of _____ 2021.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Commissioner Mark Vance

Co-Sponsor: Commissioner(s) Darlene Calton

2021-06-57 COMMISSION ACTIONS: 06/17/21 1st Reading





SULLIVAN COUNTY, TENNESSEE

BUDGET DOCUMENT

2021 – 2022 Fiscal Year

Presented June 17, 2021

MEMBERS OF THE BUDGET COMMITTEE

Richard Venable, Chairman

Darlene Calton
John Gardner
Sam Jones
Randy Morrell

Larry Crawford
Colette George
Dwight King
Mark Vance

Richard Venable, County Mayor

Larry G. Bailey, Director of Finance

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Sullivan County, Tennessee
MEMBERS OF THE BOARD OF COUNTY COMMISSIONERS
For the Year Beginning July 1, 2021

County Mayor, Richard S. Venable, **Chairman**
 Commissioner John Gardner, **Chairman Pro Tempore**

Budget Committee

District

Richard Venable, Chairman	8
Darlene Calton	10
Larry Crawford	11
John Gardner	9
Colette George	7
Sam Jones	5
Dwight King	1
Randy Morrell	2
Mark Vance	

Executive Committee

Todd Broughton, Chairman	6
David Akard, III	2
Judy Blalock	6
Michael Cole	4
Andrew Cross	3
Joyce Crosswhite	4
Terry Harkleroad	6
Alicia Starnes	8

Administrative Committee

Gary Stidham, Chairman	10
Hershel Glover	5
Archie Pierce	11
Mark Hutton	2
Tony Leonard	4
Hunter Locke	11
Angie Stanley	7
Doug Woods	9

Sullivan County, Tennessee
MEMBERS OF THE BOARD OF COUNTY COMMISSIONERS
For The Year Beginning - July 01, 2021

	<u>District</u>
Randy Morrell	1
David Akard, III	2
Mark Hutton	2
Mark Vance	2
Andrew Cross	3
Michael Cole	4
Joyce Crosswhite	4
Tony Leonard	4
Hershel Glover	5
Dwight King	5
Judy Blalock	6
Todd Broughton	6
Terry Harkleroad	6
Sam Jones	7
Angie Stanley	7
Darlene Calton	8
Alicia Starnes	8
Colette George	9
Doug Woods	9
Larry Crawford	10
Gary Stidham	10
Archie Pierce	11
John Gardner	11
Hunter Locke	11

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the ____ day of June, 2021 approves that the amounts set out are hereby appropriated for the purpose of meeting the expenses of the various funds, department, institutions, office and agencies of Sullivan County, Tennessee for the year beginning July 1, 2021 and ending June 30, 2022 according to the following schedule:

GENERAL FUND (101)

51100	County Commission	403,161
51300	County Mayor	251,630
51400	County Attorney	256,849
51500	Election Commission	626,802
51600	Register of Deeds	546,806
51720	Planning and Codes	548,395
51800	County Buildings	3,181,193
51910	Preservation of Records	186,380
51920	Risk Management - Safety and Insurance	1,869,118
52100	Accounts and Budgets	985,289
52200	Purchasing	714,505
52300	Property Assessor	1,820,550
52400	Trustee	676,803
52500	County Clerk	1,681,372
52600	Data Processing	184,361
52900	Other Finance - Trustee's Commission	810,000
53110	State Circuit Judges	13,350
53120	Circuit Court Clerk	1,898,312
53300	General Sessions	1,218,090
53330	Drug Court	27,000
53400	Chancery Court	701,982
53500	Juvenile Courts	849,938
53600	District Attorney General	379,285
53610	Public Defender	161,595
53700	Magistrates	74,145
53900	Other Admin. Of Justice - Jurors & Interpreters	104,000
53920	Courtroom Security	429,687
53930	Victim's Assistance Program	77,539
54110	Sheriff's Department	12,556,673
54160	Sex Offender Registry	10,500
54210	Jail	11,459,086
54220	Workhouse	110,580
54240	Juvenile Service Program	706,160
54310	Fire Prevention - Volunteer Fire Departments	1,907,961
54410	Emergency Management Agency	837,333

54420	Rescue Squads/Lifesaving	1,113,224
54430	Disaster Relief/Homeland Security	128,591
54610	Coroner / Medical Examiner	609,788
54900	Other Public Safety - 800 Mhz Radio	320,591
55110	Local Health Department and Grants	11,219,813
55120	Rabies and Animal Control	545,405
55130	Ambulance Service	371,370
55190	Speech and Hearing	28,000
55310	Alcohol, Rehabilitation and Mental Health	106,525
55520	Aid to Dependent Children	28,550
55590	Other Local Welfare	19,500
55900	Other Public Health	58,800
56500	Libraries	923,858
56700	County Recreation	106,470
56700-sub123	Observation Knob Park	368,834
57100	Agriculture /Agriculture Extension Service	183,986
57300	Forest Service	1,000
57500	Soil Conservation	108,924
58110	Tourism	12,500
58120	Industrial Commission	963,740
58190	Foreign Trade Zone / Other Ind. Development	168,730
58300	Veterans Service	138,261
58600	Employee Benefits	384,000
58900	Miscellaneous	97,870
71300	TN Rehab at Elizabethton	10,339
71900	Other Education - NE State Scholarship	196,000
82310	General Gov't - Bank Fees	21,560
91170	Public Utility Projects	996,371
99100	Transfers Out	945,939
	Total General Fund	<u>\$ 68,444,969</u>

SOLID WASTE (116)

55720	Solid Waste Education	26,000
55733	Transfer Stations	1,933,329
	Total Solid Waste	<u>\$ 1,959,329</u>

AMBULANCE SERVICE (118)

55130	Emergency Medical Services	8,466,728
	Total Ambulance Service	<u>\$ 8,466,728</u>

DRUG CONTROL FUND (122)

54110	Sheriff Drug Enforcement	165,000
	Total Drug Control	<u>\$ 165,000</u>

HIGHWAY FUND (131)

61000	Highway Administration	413,746
62000	Highway and Bridge Maintenance	6,649,243
63100	Operation and Maintenance of Equipment	625,000

63500	Asphalt Plants	2,010,000
63600	Traffic Control	45,000
65000	Insurance and Bonds	270,000
68000	Capital Outlay	790,000
91200	State Aid Projects	800,000
	Total Highway	<u>\$ 11,602,989</u>

GENERAL PURPOSE SCHOOL FUND (141)

71100	Regular Instruction Program - Direct	41,181,360
71200	Special Education Program - Direct	6,465,700
71300	Vocational Education Program - Direct	3,558,300
72120	Health Services	1,286,813
72130	Other Student Support	2,578,700
72210	Regular Instruction Program - Indirect	3,097,072
72220	Special Education Program - Indirect	583,700
72230	Vocational Education Program - Indirect	188,175
72310	Board of Education	1,512,234
72320	Office of Superintendent	501,145
72410	Office of Principal	5,818,350
72510	Fiscal Service	440,825
72520	Human Services / Personnel	337,200
72610	Operation of Plant	7,443,000
72620	Maintenance of Plant	3,525,780
72710	Transportation	5,605,380
73300	Community Services	30,798
73400	Early Childhood Education	924,570
76100	Regular Capital Outlay	1,250,000
82230	Debt Service	630,000
99100	Operating Transfers	-
	Total General Purpose School	<u>\$ 89,959,102</u>

SCHOOL CAFETERIA FUND (143)

73100	Food Service	5,054,179
	Total School Cafeteria Fund	<u>\$ 5,054,179</u>

DISCOVERY ACADEMY FUND (145)

73400	Early Childhood Education	235,896
	Total Discovery Academy Fund	<u>\$ 235,896</u>

GENERAL DEBT SERVICE FUND (151)

52900	Other Charges	293,000
82000	Debt Service	20,335,282
	Total General Debt Service	<u>\$ 20,628,282</u>

GENERAL CAPITAL OUTLAY FUND (171)

52900	Other Charges	85,000
99100	Transfers Out	3,500,000
	Total General Capital Outlay Renovation	<u>\$ 3,585,000</u>

EDUCATION CAPITAL OUTLAY RENOVATION FUND (177)

76100	Regular Capital Outlay	TBP
99100	Transfers Out	150,000
	Total Education Capital Outlay Renovation	<u>150,000</u>

SELF-INSURANCE FUND (263)

	Other General Administration	1,340,400
	Total Self-Insurance	<u>\$ 1,340,400</u>

EMPLOYEE BENEFITS FUND (264)

	Insurance	699,000
	Total Employee Benefits	<u>\$ 699,000</u>

BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

SECTION 2, BE IT FURTHER RESOLVED, that fees and commissions earned by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Masters, Register, and the Sheriff operating under Tennessee Code Annotated (T.C.A.), Section 8-22-104 are reported to the County monthly. All operating expenses including salaries are appropriated for them and their deputies. Personnel amounts are to be set in accordance with governing statutes. The shift rotation differential rate for the various departments under the Sheriff shall be continued at the rate of twenty-five (25) cents for the second shift and thirty-five (35) cents for the third shift for the fiscal year ended June 30, 2022. The employee benefits are established by this body therefore the amounts are calculated and spread to the various departments by the Office of Accounts and Budgets for the original budget each fiscal year and updated annually each fiscal year. Any amendments to the benefits accounts except to cover additional positions created during the fiscal year will originate from the Office of Accounts and Budgets.

SECTION 3. BE IT FURTHER RESOLVED, that travel claim amounts for the officials set out in Section 2 and other county personnel shall be limited to the policy as prescribed by the State of Tennessee unless otherwise described under county travel policy. All requests for travel reimbursements shall be filed in compliance with the County Travel Policy.

SECTION 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved by pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Requisitions for capital expenses presented to the Purchasing Department shall be forwarded to the Office of Finance Director to review impact on cash flow before processing is completed by the Purchasing Department. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing

Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department. The Finance Director's approval required by this section is not applicable to the items with cost of \$10,000 or less or funded through state and federal grants, which have been submitted for review and approved separate from other budgets.

SECTION 5. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department for the year ending June 30, 2022. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item. Insurance losses shall be recovered against the respective departments (General, Highways or Schools).

SECTION 6. BE IT FURTHER RESOLVED that all Health Department grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2022; however, if funding should be discontinued by the respective government agency, the appropriations and the participation in the grant program are discontinued.

SECTION 7. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by T.C.A., Section 9-21-403.

SECTION 8. BE IT FURTHER RESOLVED, that all contributions to nonprofit organizations shall be appropriated in compliance with T.C.A., Section 5-9-109. The Budget Committee shall instruct the Director of Accounts and Budgets to make appropriate disbursements to each organization at the appropriate time based upon need and economic conditions. Volunteer fire departments shall not be considered for contributions until confirmation of compliance with T.C.A., Section 68-102-3 relative to financial accountability of volunteer fire departments.

SECTION 9. BE IT FURTHER RESOLVED that donation/contribution accounts previously paid shall be authorized to expend to the level of any beginning balance and current year's revenues generated for those purposes. Any unexpended amounts on

June 30th of each year may be added to the respective program's appropriations for the subsequent year. These accounts include EMS Education Funds / Donations, L.E.P.C., Archive Fees and Donations, Library Contributions. Beginning July 1, 2021 the Data Processing Fees for the Circuit Court Clerk, Chancery Court, Courtroom Security, Victim's Assessment Fee, Title Registration & Print Fees shall be combined with the operating budget for the respective department. Any amount of revenues exceeding the initial appropriation may be amended into the needed appropriation accounts in the same method as prescribed in this document. If funds generated for the respective year do not equal or exceed the estimated actual expended amounts, then this overage will be reduced from the revenues generated in the subsequent fiscal year. Any of the available funding exceeding the current year expenditures shall be reserved to cover future expenditures as with other restricted funds.

SECTION 10. Sullivan County hereby establishes and will maintain a spending prioritization policy as defined herein in accordance with Governmental Accounting Standards Board Statement No. 54 Fund Balance Reporting and Governmental Fund Type Definitions. This Policy shall apply to all of Sullivan County's governmental funds. Sullivan County will reduce fund balance restricted amounts first when expenditures are incurred for purposes for which both restricted and unrestricted (committed, assigned, or unassigned) amounts are available. All future restricted amounts shall be based upon action by this body taken after July 1, 2013. The County reduces any future committed amounts first, followed by assigned amounts and then unassigned amounts when expenditures are incurred for purposes for which amounts in any of those unrestricted fund balance classifications could be used.

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SECTION 12. BE IT FURTHER RESOLVED that the delinquent County property taxes for the year 2018 and prior years and the interest and penalty thereon collected during the year ending June 30, 2021, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2020. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 13. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2022 unless specifically directed by this body otherwise.

These designations shall be calculated by the Office of Accounts and Budget as June 30th of each year dependent upon available funding or redirection by this body.

SECTION 14. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 15. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2021. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this ____ day of _____, 2021

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Per Leslie Bonner, Assistant Budget Director

SUMMARY OF PROPOSED OPERATIONS
For the Fiscal Year Ending June 30, 2022

Fund	Estimated Beginning Balances 7/1/2021	Estimated Revenue and Other Sources	Transfers in from Other Funds	Appropriated Expenditures	Transfers out to Other Funds	Estimated Ending Balances 6/30/2022
------	--	--	--	------------------------------	---------------------------------------	--

BUDGETARY CONTROL FUNDS

General (101)	\$ 13,308,419	\$ 65,362,420	\$ -	\$ 67,499,030	\$ 945,939	\$ 10,225,870
Solid Waste (116)	1,360,000	1,509,035	-	1,959,329	-	909,706
Ambulance Service (118)	1,451,160	7,726,831	-	8,466,728	-	711,263
Drug Control (122)	200,000	171,613	-	165,000	-	206,613
Highway (131)	7,592,000	10,761,101	-	11,602,989	-	6,750,112
General Purpose School (141)	10,667,877	80,960,025	200,000	89,959,102	-	1,868,800
School Cafeteria (143)	797,694	5,054,179	-	5,054,179	-	797,694
Discovery Academy (145)	44,382	240,000	-	235,896	-	48,486
General Debt Service (151)	3,755,347	16,182,343	4,445,939	20,628,282	-	3,755,347
General Capital Projects (171)	125,548	3,795,000	-	85,000	3,500,000	335,548
School Capital -Renov (177)	498,167	-	-	TBP	150,000	348,167
Total Budgetary Funds	<u>\$ 39,800,594</u>	<u>\$ 191,762,547</u>	<u>\$ 4,645,939</u>	<u>\$ 205,655,535</u>	<u>\$ 4,595,939</u>	<u>\$ 25,957,606</u>

OTHER MANAGEMENT FUNDS

Self Insurance (263)	646,000	1,340,000	-	1,340,000	-	646,000
Employee Benefit (Gen) (264)	470,000	699,000	-	699,000	-	470,000
Total Other Funds	<u>\$ 1,116,000</u>	<u>\$ 2,039,000</u>	<u>\$ -</u>	<u>\$ 2,039,000</u>	<u>\$ -</u>	<u>\$ 1,116,000</u>
Total All Funds	<u>\$ 40,916,594</u>	<u>\$ 193,801,547</u>	<u>\$ 4,645,939</u>	<u>\$ 207,694,535</u>	<u>\$ 4,595,939</u>	<u>\$ 27,073,606</u>

000376

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

General Fund (101)

FY 2021-2022

000377

ACCOUNT CODES			ACCOUNT DESCRIPTION	ACTUAL 2019-2020	ESTIMATED 2020-2021	ESTIMATED 2021-2022
ACCT	LOC	PRG				
40000			LOCAL TAXES			
40110	00000	000	Current Property Taxes	30,045,111	30,105,557	30,105,557
40120	00000	000	Trustee's Coll. Prior Year	696,568	630,247	1,016,676
40130	00000	000	Clerk and Masters Collections	343,342	420,000	519,471
40140	00000	000	Interest and Penalty	246,458	285,000	418,860
40150	00000	000	Pick up Taxes	553,323	600,000	567,897
40161	00000	000	In Lieu of Taxes - TVA	5,905	5,905	5,905
40162	00000	000	In Lieu of Taxes - Local	673,141	758,641	673,140
40210	00000	000	Local Option Sales Tax	1,755,376	1,300,000	2,263,000
40250	00000	000	Litigation Tax	290,654	327,000	290,654
40265	00000	000	Other Litigation Tax - Public Defender	132,175	162,000	132,175
40266	00000	000	Litigation Tax - Jail, Workhouse	4,718	2,191	14,201
40268	00000	000	Litigation Tax - Courtroom Security	351,546	449,050	351,546
40270	00000	000	Business Tax	2,539,376	2,050,000	2,603,863
40275	00000	000	Mixed Drink Tax	12,993	12,000	18,000
40320	00000	000	Bank Excise Tax	170,079	150,000	150,000
			Total Local Taxes	37,820,765	37,257,591	39,130,945
41000			LICENSES AND PERMITS			
41140	00000	000	Cable Franchise Tax	367,213	360,577	360,577
41510	00000	000	Beer Permits	475	500	500
41520	00000	000	Building Permits	120,379	100,000	100,000
			Total Licenses and Permits	488,067	461,077	461,077
42000			FINES, FORFEITURES, AND PENALTIES			
42110	00000	000	Fines	20,807	19,358	19,358
42141	00000	000	Drug Court Fees - Circuit Court	4,913	4,500	1,000
42150	00000	000	Jail Fees	55,993	50,000	57,530
42190	00000	000	Data Entry Fee - Circuit	55,454	55,000	69,416
42280	00000	000	D.U.I. Fines (combined)	23,731	20,000	24,659
42310	00000	000	Court Fines - Criminal Court	75,807	65,000	75,807
42311	00000	000	Fines for Littering	185	100	238
42320	00000	000	Officer's Cost For Gen. Ses.	149,521	140,000	176,575
42330	00000	000	Game and Fish Fines	144	150	100
42341	00000	000	Drug Court Fees - General Sessions	24,361	23,000	73,632
42392	00000	184	Victims Assist. Assessments-Gen Sess.	74,485	72,000	2,168
42410	00000	000	Fines	2,860	3,000	23,000
42520	00000	000	Officers Cost - Chancery	4,377	4,300	4,300
42530	00000	000	Data Entry Fee - Chancery	19,041	19,000	19,000
42990	00000	000	Other Fines, Forfeitures, & Penalties	1,845	800	800
42990	00000	806	DUI Litter Pickup	-	1,000	1,000
			Total Fines, Forfeitures & Penalties	513,524	477,208	548,583
43000			CHARGE FOR CURRENT SERVICES			
43120	11700	000	Health - Pat. Chgs. - MCO Payments	158,841	130,000	130,000
43120	11700	108	Health - Pat Charges-EPSTD-MCO Pymts.	77,410	120,000	120,000
43120	11700	115	Health - Pat. Chgs. - FP - MCO Payments	75,204	90,000	90,000
43120	11700	127	Health - Pat. Chgs. - Baby & Me - MCO Pmts.	7,894	8,000	8,000
43140	00000	000	Zoning Studies	4,257	3,500	3,500
43170	00000	000	Work Release Charges	3,878	3,600	3,600
43180	11700	000	Health Dept Collections	509,062	576,000	576,000
43180	11700	115	Health Dept Collections - Family Planning	47,034	50,000	50,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

General Fund (101)

FY 2021-2022

000378

ACCOUNT CODES			ACCOUNT DESCRIPTION	ACTUAL 2019-2020	ESTIMATED 2020-2021	ESTIMATED 2021-2022
ACCT	LOC	PRG				
43180	11700	127	Health Dept Collections - Baby & Me	389	10,000	10,000
43180	11700	940	Health Dept Collections - E.L.F.	11,302	-	-
43190	00000	550	Animal Shelter Contributions	66,612	-	75,000
43194	00000	000	Service Charges	151,669	113,810	113,810
43195	00000	000	Restitution Sheriff's Dept.	-	865	865
43340	00000	000	Recreation Fees	306,061	300,000	300,000
43350	00000	000	Copy Fees	7,229	7,050	7,050
43360	00000	000	Library - Collections	6,343	7,000	7,000
42365	0000	000	Archives & Records Mgt	220,953	205,000	205,000
43366	00000	000	Greenbelt Late Application Fee	450	450	450
43370	00000	000	Telephone Commissions	185,830	165,000	165,000
43392	00000	000	Data Processing Fee-Register	49,460	48,000	48,000
43394	00000	000	Data Processing - Sheriff	7,520	7,500	7,500
43395	00000	000	Sexual Offender Reg. Fee	7,100	5,500	5,500
43396	00000	275	Data Processing Fee-Co. Clerk	16,506	16,000	16,000
43397	00000	000	Electronic Filing Fee-CCC	4,100	4,100	4,100
43399	00000	000	Vehicle Regist. Reinstatement	5,235	5,000	5,000
43990	00000	000	Other Charges - G I S	246	250	250
Total Charges for Current Service				1,930,585	1,876,625	1,951,625
44000	OTHER LOCAL REVENUES					
44110	0000	000	Interest Earned	683,640	598,000	495,000
44120	00000	000	Lease and Rentals	56,111	30,000	30,000
44130	00000	000	Sale of Materials and Supplies	2,363	5,000	5,000
44131	00000	000	Commissary Sales Fee	42,328	43,000	43,000
44140	00000	000	Sale of Maps	73	67	67
44145	00000	000	Sale of Recycled Materials	667	667	667
44170	00000	000	Miscellaneous	-	25,000	25,000
44170	11700	000	Miscellaneous Refunds	6,794	100	1,000
44180	00000	000	Expenditure Credits	-	806	806
44530	00000	000	Sale of Equipment	3,621	31,379	31,379
44540	00000	000	Sale of Property	60,045	48,228	60,000
44560	00000	000	Damages Recovered from Indiv.	2,244	2,102	2,102
44570	00000	034	Contributions - Preservation of Records	10,308	10,000	10,000
44990	00000	000	Other Local Revenue	381,099	5,805	5,805
Total Other Local Revenues				1,249,293	800,154	709,826
45500	FEES IN LIEU OF SALARY					
45510	00000	000	County Clerk	1,645,347	1,630,989	1,799,402
45520	00000	000	Circuit Court Clerk	1,373,811	1,672,000	1,672,000
45550	00000	000	Clerk and Master's	563,868	673,000	594,866
45580	00000	000	Register	759,734	745,000	914,877
45590	00000	000	Sheriff	2,910	70,000	148,346
45610	00000	000	Trustee	2,654,373	2,730,000	2,744,113
Total Fees in Lieu of Salary				7,000,043	7,520,989	7,873,604

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

General Fund (101)

FY 2021-2022

000379

<u>ACCOUNT CODES</u>			ACCOUNT DESCRIPTION	ACTUAL 2019-2020	ESTIMATED 2020-2021	ESTIMATED 2021-2022
ACCT	LOC	PRG				
46000			<u>STATE OF TENNESSEE</u>			
46110	00000	000	Juvenile Services Program	117,846	107,000	107,000
46110	00000	345	Juvenile Court Grants	9,000	9,000	9,000
46210	00000	000	Law Enforcement Training Pgm	70,800	107,200	107,200
46290	00000	920	Mental Health Transport Grant	-	463,366	463,366
46310	11700	000	Health Department Programs-Health Dept.	11,000	-	-
46310	11700	103	Health - TBCCEDP Grant	76,850	26,500	26,500
46310	11700	109	Health - Dental Prevention Grant	269,100	279,100	279,100
46310	11700	125	Health - Neonatal Abstinence Syndrome (NAS)	87,300	87,300	87,300
46430	00000	000	Litter Grant Program	60,000	59,000	59,000
46820	00000	000	State Income Tax	317,000	200,000	-
46830	00000	000	State Beer Tax	17,959	78,797	78,797
46835	00000	375	Vehicle Certificate/Title Fees	23,000	20,702	20,702
46840	00000	000	Alcohol Beverage Tax	248,558	248,558	248,558
46850	00000	000	Mixed Drink Tax	9,630	9,630	9,630
46852	00000	000	State Revenue Sharing - Telecomm	-	266,968	266,968
46870	00000	000	Emergency Hospital - Prisoners	-	10,000	10,000
46890	00000	000	Witness & Transp. Exp. Refund	25,000	15,000	15,000
46915	00000	000	Contracted Prisoner Boarding - CCIP	1,927,536	1,927,000	1,927,000
46960	00000	000	Registrar's Salary Supplement	11,373	15,164	15,164
46980	00000	000	Other State Grants	374,000	-	-
46980	00000	000	Other State Grants - Multimodal Grant	-	949,164	949,164
46980	00000	521	Other State Grants - Election Grant	-	25,000	-
46980	00000	919	Other State Grants - HIDTA Grant	-	12,000	12,000
46980	11700	105	Health - EPSDT - Lead Grant	-	12,900	-
46980	11700	107	Health - TB Services Grant	121,000	114,300	114,300
46980	11700	112	Health - DIS State Testing	-	71,100	71,100
46980	11700	114	Health - Adolescent Pregnancy Initiative	59,100	59,100	59,100
46980	11700	115	Health - FP	-	65,100	65,100
46980	11700	118	Health - Medical Reserve Corp	-	-	15,324
46980	11700	124	Other State Grants	220,500	-	124,210
46980	11700	126	Health - Tobacco Master Settlement	-	185,900	50,000
46980	11700	128	Health - CHANT	-	701,400	701,400
46980	11700	132	Health - Evidence Based Home Visiting	-	498,600	498,600
46980	11700	136	Health - STD State	-	70,200	70,200
46980	11700	137	Health - State Immunization Pgm	-	53,700	53,700
46980	11700	180	Health - Children's Special Services	295,030	-	-
46990	00000	142	Library COVID Grant	-	2,140	-
46990	00000	000	Other State Revenues - State Appropriation	-	2,160,000	-
46990	11700	000	Other State Revenues - Health Dept	530,000	505,706	505,706
			Total State of Tennessee	4,881,582	9,416,595	7,020,189
47000			<u>FEDERAL GOVERNMENT</u>			
47220	00000	000	Civil Defense Reimbursement	62,500	63,000	63,000
47235	00000	000	Homeland Security Grants	122,158	125,065	125,000
47303	00000	000	County COVID Grant	139,183	2,365,000	-
47304	00000	520	Election CARES Grant	17,101	151,203	-
47590	11700	000	Health Grants	-	19,000	19,000
47590	11700	103	Health - TBCCEDP Grant	-	47,700	47,700
47590	11700	105	Health - Lead Grant	30,000	17,100	-
47590	11700	111	Health - Violence & Assault Prevention	50,000	50,000	50,000
47590	11700	112	Health - AIDS Program	175,200	-	-

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

General Fund (101)

FY 2021-2022

000300

ACCOUNT CODES			ACCOUNT DESCRIPTION	ACTUAL 2019-2020	ESTIMATED 2020-2021	ESTIMATED 2021-2022
ACCT	LOC	PRG				
47590	11700	113	Health - Immunization Program	143,060	118,420	118,420
47590	11700	115	Health - Fed. Thru State-Family Planning	292,950	172,100	172,100
47590	11700	116	Health Promotion	33,500	81,400	81,500
47590	11700	117	Health - W.I.C. Program	952,500	951,800	867,700
47590	11700	120	Health - Tobacco Education	36,800	36,800	36,800
47590	11700	128	Health - Chant	-	173,200	173,200
47590	11700	129	Dept of Human Services	59,650	40,100	40,100
47590	11700	130	Health - CDC 1815 Grant	-	50,300	50,300
47590	11700	133	Health - COVID 19 PHEP	-	126,433	156,000
47590	11700	134	Health - COVID 19 ELC	-	3,300,000	3,300,000
47590	11700	135	Health - HIV Prevention	-	58,700	65,000
47590	11700	138	Health - WIC Peer Counseling	-	84,800	84,800
47590	11700	160	Health - HPP	-	70,100	-
47590	11700	180	Health - Children's Special Services	187,560	-	-
47590	11700	206	Health - Homeland Security	460,600	393,200	392,826
47590	11700	207	Health - Covid Vaccination Grant	-	161,000	161,000
47680	00000	000	Forest Service	98,005	37,000	37,000
47715	00000	000	Tax Credit Bond Rebate QSCB	231,060	231,060	231,060
47990	00000	000	Other Direct Federal	91,777	65,000	65,000
47990	00000	913	Other Direct Federal - JAG Grant	18,584	19,191	19,191
47990	00000	000	Other Direct Federal - Health Grant	159,248	-	-
47990	00000	914	Other Fed. Thru State - Hwy. Safety Grt.	87,310	60,000	55,000
47990	00000	915	Other Direct Federal - STOP Grant	80,000	80,000	80,000
47990	00000	000	Family Justice Center	-	-	-
			Total Federal Government	3,528,746	9,148,672	6,491,697
<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>						
48000						
48130	00000	344	Contributions - Kingsport	103,000	100,000	100,000
48130	00000	924	Contributions - Securus Grant	-	383,631	200,000
48140	00000	000	Contracted from Other Gov	819,515	666,838	666,838
48140	00000	918	Other	65,877	208,036	208,036
48610	00000	000	City Elections	-	-	-
			Total Other Governments & Citizens	988,392	1,358,505	1,174,874
			Total Revenue	58,400,997	68,317,416	65,362,420
			Add: Fund Balance Appropriated	-	385,499	3,082,549
			Total Revenue and Other Sources	58,400,997	68,702,915	68,444,969

APPROPRIATIONS REQUEST

GENERAL FUND (101)

FY 2021 - 2022

000381

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
51100				<u>COUNTY COMMISSION</u>				
100	000	00000	000	Personal Services	209,830	217,000	217,000	-
200	000	00000	000	Benefits	16,420	18,006	18,006	-
300	000	00000	000	Contracted Services	147,989	143,892	165,655	21,763
400	000	00000	000	Supplies and Materials	2,579	2,500	2,500	-
				Total	376,818	381,398	403,161	21,763
51300				<u>COUNTY MAYOR</u>				
100	000	0000	000	Personal Services	169,853	174,006	178,265	4,259
200	000	0000	000	Benefits	55,700	57,780	49,365	(8,415)
300	000	0000	000	Contracted Services	17,008	13,318	18,000	4,682
400	000	0000	000	Supplies and Materials	729	2,000	6,000	4,000
				Total	243,290	247,104	251,630	4,526
51400				<u>COUNTY ATTORNEY</u>				
100	000	0000	000	Personal Services	162,309	183,427	187,328	3,901
200	000	0000	000	Benefits	56,490	60,854	52,734	(8,120)
300	000	0000	000	Contracted Services	10,460	9,700	10,000	300
400	000	0000	000	Supplies and Materials	2,596	7,087	6,787	(300)
700	000	0000	000	Capital Outlay	-	-	-	-
				Total	231,855	261,068	256,849	(4,219)
51500				<u>ELECTION COMMISSION</u>				
100	000	0000	000	Personal Services	348,018	499,686	390,526	(109,160)
200	000	0000	000	Benefits	99,006	117,386	104,551	(12,835)
300	000	0000	000	Contracted Services	76,186	114,725	114,725	-
400	000	0000	000	Supplies and Materials	12,005	17,000	12,000	(5,000)
500	000	0000	000	Other Charges - City Elections	-	33,145	-	(33,145)
700	000	0000	000	Capital Outlay	4,962	5,000	5,000	-
				Total	540,177	786,942	626,802	(160,140)
51600				<u>REGISTER OF DEEDS</u>				
100	000	0000	000	Personal Services	312,990	320,907	330,032	9,125
200	000	0000	000	Benefits	109,425	121,484	106,774	(14,710)
300	000	0000	000	Contracted Services	53,397	100,000	100,000	-
400	000	0000	000	Supplies and Materials	3,282	10,000	10,000	-
700	000	0000	000	Capital Outlay	-	-	-	-
				Total	479,094	552,391	546,806	(5,585)
51720				<u>PLANNING AND CODES</u>				
100	000	0000	000	Personal Services	230,750	319,228	331,298	12,070
200	000	0000	000	Benefits	109,364	133,653	138,412	4,759
300	000	0000	000	Contracted Services	36,280	35,425	35,425	-
400	000	0000	000	Supplies and Materials	9,713	12,000	12,000	-
700	000	0000	000	Capital Outlay	-	-	25,000	25,000
				Total	386,107	500,306	542,135	41,829

APPROPRIATIONS REQUEST

GENERAL FUND (101)

FY 2021 - 2022

000382

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
51720				<u>PROPERTY MAINTENANCE (Moved to 57120)</u>				
100	000	0000	730	Personal Services	38,473	-	NA	-
200	000	0000	730	Benefits	9,289	-	NA	-
300	000	0000	730	Contracted Services	1,657	-	NA	-
400	000	0000	730	Supplies and Materials	2,275	-	NA	-
				Total	51,694	-	0	-
51720				<u>STORMWATER PROGRAM</u>				
300	000	0000	731	Contracted Services	41,290	3,760	3,760	-
				Total	41,290	3,760	3,760	-
51720				<u>HISTORIC ZONING COMMISSION</u>				
300	000	0000	732	Contracted Services	-	2,000	2,000	-
400	000	0000	732	Supplies and Materials	235	500	500	-
				Total	235	2,500	2,500	-
51760				<u>GIS INFORMATION (moved to 51720)</u>				
100	000	0000	000	Personal Services	6,341	-	NA	-
200	000	0000	000	Benefits	1,256	-	NA	-
300	000	0000	000	Contracted Services	27,488	-	NA	-
400	000	0000	000	Supplies and Materials	424	-	NA	-
				Total	35,509	-	-	-
51800				<u>COUNTY BUILDINGS</u>				
100	000	0000	000	Personal Services	480,074	575,823	594,757	18,934
200	000	0000	000	Benefits	249,097	240,969	299,466	58,497
300	000	0000	000	Contracted Services	34,372	44,007	44,007	-
400	000	0000	000	Supplies and Materials	487,166	403,200	403,200	-
700	000	0000	000	Capital Outlay	215,776	26,525	26,525	-
				Total	1,466,485	1,290,524	1,367,955	77,431
51800				<u>COURTHOUSE RENOVATION</u>				
300	000	0000	805	Contracted Services	59,357	68,650	68,650	-
700	000	0000	805	Capital Outlay	62,997	107,285	107,285	-
				Total	122,354	175,935	175,935	-
51800				<u>DUI LITTER PICKUP</u>				
300	000	0000	806	Contracted Services	-	1,000	1,000	-
400	000	0000	806	Supplies and Materials	5,778	9,500	9,500	-
700	000	0000	806	Capital Outlay	-	3,000	3,000	-
				Total	5,778	13,500	13,500	-
51800				<u>DAYWORKER- PROGRAM</u>				
100	000	0000	807	Personal Services (P/T guards)	78,652	94,789	98,199	3,410
200	000	0000	807	Benefits	29,084	30,000	30,000	-
300	000	0000	807	Contracted Services	-	1,690	1,690	-
400	000	0000	807	Supplies and Materials	8,206	16,030	16,030	-
				Total	115,942	142,509	145,919	3,410

APPROPRIATIONS REQUEST

GENERAL FUND (101)

FY 2021 - 2022

000323

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
51800				<u>HISTORIC BUILDING MAINTENANCE</u>				
300	000	0000	811	Contracted Services	3,800	4,000	4,000	-
400	000	0000	811	Supplies and Materials	5,577	6,000	6,000	-
700	000	0000	811	Capital Outlay	-	33,268		(33,268)
				Total	9,377	43,268	10,000	(33,268)
51800				<u>ADA IMPROVEMENTS</u>				
300	000	0000	812	Contracted Services	-	210,000	210,000	-
400	000	0000	812	Supplies and Materials	-	-		-
700	000	0000	812	Capital Outlay	-	100,403	100,403	-
				Total	-	310,403	310,403	-
51800				<u>2020 STATE APPROPRIATION</u>				
300	100	0000	805	Contracted Services	-	50,000	50,000	-
400	100	0000	805	Supplies and Materials	-	-		-
700	100	0000	805	Capital Outlay	-	900,000	900,000	-
				Total	-	950,000	950,000	-
51810				<u>OTHER FACILITIES</u>				
300	000	30000	000	Contracted Services-Kingsport	-	207,481	207,481	-
300	000	40001	000	Contracted Services-Boone Lake	-	62,500		(62,500)
				Total	-	269,981	207,481	(62,500)
51910				<u>PRESERVATION OF RECORDS-CO ARCHIVIST</u>				
100	000	0000	000	Personal Services	95,859	105,464	108,746	3,282
200	000	0000	000	Benefits	27,403	35,167	32,820	(2,347)
300	000	0000	000	Contracted Services	14,932	17,663	19,663	2,000
400	000	0000	000	Supplies and Materials	9,136	6,663	10,163	3,500
500	000	0000	000	Other	1,581	-	-	-
700	000	0000	000	Capital Outlay	3,411	5,375	5,375	-
				Total	152,322	170,332	176,767	6,435
51910				<u>PRESERVATION OF RECORDS</u>				
500	000	0000	034	Other	3,462	8,413	8,413	-
				Total	3,462	8,413	8,413	-
51910				<u>SULLIVAN COUNTY HISTORICAL PRESERVATION ASSOCIATION</u>				
300	000	0000	035	Contracted Services	638	1,200	1,200	-
				Total	638	1,200	1,200	-
51920				<u>RISK MANAGEMENT</u>				
100	000	00000	000	Personal Services	12,166	51,718	51,718	-
200	000	00000	000	Benefits	27	24,025	24,025	-
300	000	00000	000	Contracted Services	247	15,625	15,625	-
400	000	00000	000	Supplies and Materials	-	3,000	3,000	-
500	000	00000	901	Other Charges	1,771,505	1,474,750	1,774,750	300,000
				Total	1,783,945	1,569,118	1,869,118	300,000

APPROPRIATIONS REQUEST

GENERAL FUND (101)

FY 2021 - 2022

000324

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
52100				<u>ACCOUNTS & BUDGETS</u>				
100	000	00000	000	Personal Services	523,007	621,623	654,956	33,333
200	000	00000	000	Benefits	172,291	223,798	203,901	(19,897)
300	000	00000	000	Contracted Services	30,317	30,800	33,050	2,250
400	000	00000	000	Supplies and Materials	9,584	5,700	10,700	5,000
700	000	00000	000	Capital Outlay	2,840	-	3,326	3,326
				Total	738,039	881,921	905,933	24,012
52100				<u>SPECIAL PROJECTS COORDINATOR</u>				
100	000	00000	201	Personal Services	52,967	59,533	61,573	2,040
200	000	00000	201	Benefits	16,170	16,584	14,165	(2,419)
300	000	00000	201	Contracted Services	93	636	1,918	1,282
400	000	00000	201	Supplies and Materials	-	1,700	1,700	-
				Total	69,230	78,453	79,356	903
52200				<u>PURCHASING</u>				
100	000	0000	000	Personal Services	378,488	454,679	483,020	28,341
200	000	0000	000	Benefits	144,464	164,791	152,485	(12,306)
300	000	0000	000	Contracted Services	43,705	44,000	44,000	-
400	000	0000	000	Supplies and Materials	14,040	24,500	24,500	-
700	000	0000	000	Capital Outlay	31,500	-	10,500	10,500
				Total	612,197	687,970	714,505	26,535
52300				<u>PROPERTY ASSESSOR</u>				
100	000	0000	000	Personal Services	1,096,951	1,094,504	1,134,382	39,878
200	000	0000	000	Benefits	456,628	462,206	420,440	(41,766)
300	000	0000	000	Contracted Services	120,983	193,516	166,069	(27,447)
400	000	0000	000	Supplies and Materials	16,895	28,420	29,000	580
500	000	0000	000	Other Charges	11,888	28,086	28,659	573
700	000	0000	000	Capital Outlay	45,996	21,000	42,000	21,000
				Total	1,749,341	1,827,732	1,820,550	(7,182)
52400				<u>TRUSTEE</u>				
100	000	0000	000	Personal Services	377,541	400,218	411,393	11,175
200	000	0000	000	Benefits	140,820	152,840	140,612	(12,228)
300	000	0000	000	Contracted Services	107,596	107,000	107,596	596
400	000	0000	000	Supplies and Materials	17,202	15,175	17,202	2,027
				Total	643,159	675,233	676,803	1,570
52500				<u>COUNTY CLERK</u>				
100	000	0000	000	Personal Services	899,905	932,743	967,248	34,505
200	000	0000	000	Benefits	423,170	440,514	399,470	(41,044)
300	000	0000	000	Contracted Services	68,270	215,565	195,565	(20,000)
400	000	0000	000	Supplies and Materials	-	10,000	10,000	-
700	000	0000	000	Capital Outlay	-	-	20,000	20,000
				Total	1,391,345	1,598,822	1,592,283	(6,539)

APPROPRIATIONS REQUEST
GENERAL FUND (101)
FY 2021 - 2022

000325

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
52500	COUNTY CLERK - DESIGNATED FEE - (to be consolidated to 52500)							
300	000	0000	175	Contracted Services	57,915	-	-	-
400	000	0000	175	Supplies and Materials	2,879	-	-	-
700	000	0000	175	Capital Outlay	439,260	35,740	-	(35,740)
				Total	500,054	35,740	-	(35,740)
52500	COUNTY CLERK - BUSINESS TAX FEE - TCA 8-21-701 - (to be consolidated to 52500)							
400	000	0000	275	Supplies and Materials	7,278	69,089	69,089	-
				Total	7,278	69,089	69,089	-
52500	COUNTY CLERK - TITLE PRINTING - TCA 55-3-114 & 55-6-104 - (to be consolidated to 52500)							
400	000	0000	375	Supplies and Materials	18,663	20,000	20,000	-
				Total	18,663	20,000	20,000	-
52600	DATA PROCESSING							
300	000	00000	000	Contracted Services	154,033	167,469	173,361	5,892
400	000	00000	000	Supplies and Materials	4,396	11,000	11,000	-
700	000	00000	000	Capital Outlay	-	-	-	-
				Total	158,429	178,469	184,361	5,892
52900	OTHER FINANCE							
500	000	00000	000	Trustee's Commission	650,000	712,500	760,000	47,500
500	000	00000	402	Tax Refunds	50,000	45,000	50,000	5,000
				Total	700,000	757,500	810,000	52,500
53110	STATE JUDGES							
300	000	0000	000	Contracted Services	9,354	10,350	10,350	-
400	000	0000	000	Supplies and Materials	2,472	2,733	3,000	267
				Total	11,826	13,083	13,350	267
53120	CIRCUIT COURT CLERK							
100	000	0000	000	Personal Services	1,195,940	1,192,095	1,264,297	72,202
200	000	0000	000	Benefits	471,683	480,811	448,977	(31,834)
300	000	0000	000	Contracted Services	89,883	81,357	89,057	7,700
400	000	0000	000	Supplies and Materials	30,762	46,000	32,000	(14,000)
				Total	1,788,268	1,800,263	1,834,331	34,068
53120	CIRCUIT COURT CLERK - Data Processing Fees - 2013-03-26							
300	000	0000	186	Contracted Services	26,530	28,254	28,254	-
400	000	0000	186	Supplies and Materials	3,958	4,000	4,000	-
600	000	0000	186	Debt Service	31,634	31,727	31,727	-
				Total	62,122	63,981	63,981	-
53300	GENERAL SESSIONS (Lauderback - Div. 1)							
100	000	20000	000	Personal Services	205,564	215,061	218,696	3,635
200	000	20000	000	Benefits	58,202	63,252	56,287	(6,965)
300	000	20000	000	Contracted Services	6,300	8,500	8,500	-
400	000	20000	000	Supplies and Materials	6,475	7,750	7,750	-
700	000	20000	000	Capital Outlay	-	-	2,000	2,000
				Total	276,541	294,563	293,233	(1,330)

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000326

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
53310				<u>GENERAL SESSIONS (Tipton - Div. 4)</u>				
100	000	20000	000	Personal Services	210,106	215,061	218,696	3,635
200	000	20000	000	Benefits	41,101	60,419	52,287	(8,132)
300	000	20000	000	Contracted Services	7,114	8,500	8,500	-
400	000	20000	000	Supplies and Materials	3,218	5,750	5,750	-
700	000	20000	000	Capital Outlay	-	-	-	-
				Total	261,539	289,730	285,233	(4,497)
53300				<u>GENERAL SESSIONS (Toohey - Div. 2)</u>				
100	000	30000	000	Personal Services	213,041	218,407	222,164	3,757
200	000	30000	000	Benefits	59,016	62,178	52,413	(9,765)
300	000	30000	000	Contracted Services	8,768	8,485	8,485	-
400	000	30000	000	Supplies and Materials	1,019	2,000	2,000	-
700	000	30000	000	Capital Outlay	-	-	-	-
				Total	281,844	291,070	285,062	(6,008)
53310				<u>GENERAL SESSIONS (Conkin - Div. 3)</u>				
100	000	30000	000	Personal Services	245,128	254,133	259,164	5,031
200	000	30000	000	Benefits	92,292	91,072	82,413	(8,659)
300	000	30000	000	Contracted Services	12,401	8,485	8,485	-
400	000	30000	000	Supplies and Materials	2,588	4,500	4,500	-
700	000	30000	000	Capital Outlay	-	-	-	-
				Total	352,409	358,190	354,562	(3,628)
53330				<u>DRUG COURT</u>				
300	000	00000	000	Contracted Services	17,132	27,000	27,000	-
				Total	17,132	27,000	27,000	-
53400				<u>CHANCERY COURT</u>				
100	000	0000	000	Personal Services	403,212	406,732	452,613	45,881
200	000	0000	000	Benefits	170,501	171,374	177,225	5,851
300	000	0000	000	Contracted Services	42,043	43,264	47,264	4,000
400	000	0000	000	Supplies and Materials	9,098	9,000	9,000	-
700	000	0000	000	Capital Outlay	-	-	-	-
				Total	624,854	630,370	686,102	55,732
53400				<u>CHANCERY COURT - Data Processing Fees - 2013-03-27</u>				
300	000	0000	187	Contracted Services	4,078	2,869	2,869	-
400	000	0000	187	Supplies and Materials	681	2,763	2,763	-
600	000	0000	187	Debt Service	10,641	10,248	10,248	-
				Total	15,400	15,880	15,880	-
53500				<u>JUVENILE COURT - LEGAL FEES</u>				
300	000	00000	503	Contracted Services	-	15,000	15,000	-
				Total	-	15,000	15,000	-

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000307

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
53500				<u>JUVENILE COURT - BRISTOL</u>				
100	000	20000	000	Personal Services	186,032	186,577	193,961	7,384
200	000	20000	000	Benefits	70,016	78,926	70,801	(8,125)
300	000	20000	000	Contracted Services	6,464	6,800	6,800	-
400	000	20000	000	Supplies and Materials	919	3,200	3,200	-
700	000	20000	000	Capital Outlay	-	-	-	-
				Total	263,431	275,503	274,762	(741)
53500				<u>JUVENILE COURT SUPPLEMENT GRANT - BRISTOL</u>				
300	000	20000	345	Contracted Services	1,000	1,000	1,000	-
400	000	20000	345	Supplies and Materials	2,000	2,000	2,000	-
				Total	3,000	3,000	3,000	-
53500				<u>JUVENILE COURT - KINGSPORT</u>				
100	000	30000	000	Personal Services		282,120	292,976	10,856
200	000	30000	000	Benefits	113,269	132,308	124,771	(7,537)
300	000	30000	000	Contracted Services	3,058	4,215	4,215	-
700	000	30000	000	Capital Outlay	45	-	-	-
				Total	116,372	418,643	421,962	3,319
53500				<u>JUVENILE COURT - KPT- REACH</u>				
100	000	30000	342	Personal Services	29,563	30,500	30,500	-
200	000	30000	342	Benefits	16,981	12,724	12,724	-
300	000	30000	342	Contracted Services	845	11,910	11,910	-
400	000	30000	342	Supplies and Materials	2,022	2,360	2,360	-
				Total	49,411	57,494	57,494	-
53500				<u>JUVENILE COURT - KPT- PROBATION/TRUANCY GRANT</u>				
300	000	30000	343	Contracted Services	53,342	53,720	53,720	-
				Total	53,342	53,720	53,720	-
53500				<u>JUVENILE COURT - REFEREE GRANT CITY</u>				
300	000	30000	344	Contracted Services	18,000	18,000	18,000	-
				Total	18,000	18,000	18,000	-
53500				<u>JUVENILE COURT SUPPLEMENT GRANT - KPT</u>				
300	000	30000	345	Contracted Services	381	1,000	1,000	-
400	000	30000	345	Supplies and Materials	1,568	2,000	2,000	-
				Total	1,949	3,000	3,000	-
53510				<u>JUVENILE COURT GRANT - BRISTOL JUVENILE COURT (KENNEDY)</u>				
300	000	20000	345	Juvenile Court Grant-City Share	3,000	3,000	3,000	-
				Total	3,000	3,000	3,000	-
53600				<u>DISTRICT ATTORNEY GENERAL</u>				
100	000	00000	000	Personal Services	200,477	228,010	238,844	10,834
200	000	00000	000	Benefits	62,406	81,287	68,157	(13,130)
300	000	00000	000	Contracted Services	4,820	7,284	7,284	-
				Total	267,703	316,581	314,285	(2,296)
53600				<u>DISTRICT ATTORNEY GENERAL - Victims Assistance Grant</u>				

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000328

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
100	036	00000	000	Personal Services	36,990	41,513	42,551	1,038
200	036	00000	000	Benefits	7,658	18,943	19,327	384
300	036	00000	000	Contracted Services	2,031	2,850	2,450	(400)
400	036	00000	000	Supplies and Materials	1,067	1,694	672	(1,022)
Total					47,746	65,000	65,000	-
53610				<u>PUBLIC DEFENDER</u>				
100	000	0000	000	Personal Services	90,704	110,000	113,730	3,730
200	000	0000	000	Benefits	23,448	50,000	45,365	(4,635)
300	000	0000	000	Contracted Services	705	2,500	2,500	-
400	000	0000	000	Supplies and Materials	-	-	-	-
Total					114,857	162,500	161,595	(905)
53700				<u>MAGISTRATES</u>				
100	000	00000	000	Personal Services	61,156	63,860	66,385	2,525
200	000	00000	000	Benefits	4,678	5,092	5,350	258
300	000	00000	000	Contracted Services	732	910	1,910	1,000
400	000	00000	000	Supplies and Materials	173	500	500	-
Total					66,739	70,362	74,145	3,783
53900				<u>OTHER ADMIN OF JUSTICE - JURIES</u>				
100	000	00000	000	Personal Services-Juries	42,939	98,000	98,000	-
300	000	00000	000	Interpreter - Circuit Court	855	6,000	6,000	-
Total					43,794	104,000	104,000	-
53920				<u>COURTROOM SECURITY</u>				
100	000	00000	000	Personal Services	246,829	278,446	292,572	14,126
200	000	00000	000	Benefits	105,607	128,085	121,356	(6,729)
300	000	00000	000	Contracted Services	2,700	5,359	5,359	-
400	000	00000	000	Supplies and Materials	10,629	10,400	10,400	-
700	000	00000	000	Capital Outlay	-	-	-	-
Total					365,765	422,290	429,687	7,397
53930				<u>VICTIM ASSISTANCE PROGRAMS</u>				
300	000	00000	184	Contracted Services	77,539	77,539	77,539	-
Total					77,539	77,539	77,539	-
54110				<u>SHERIFF'S DEPARTMENT</u>				
100	000	00000	000	Personal Services	7,254,367	7,172,939	7,425,081	252,142
200	000	00000	000	Benefits	3,041,942	3,201,736	2,880,986	(320,750)
300	000	00000	000	Contracted Services	435,592	396,812	396,812	-
400	000	00000	000	Supplies and Materials	794,598	867,452	867,452	-
600	000	00000	000	Debt Service - Patrol Car Lease	481,720	476,700	476,700	-
700	000	00000	000	Capital Outlay	105,571	25,000	25,000	-
Total					12,113,790	12,140,639	12,072,031	(68,608)
54110				<u>SHERIFF'S COVID GRANT</u>				
400	000	00000	544	Supplies and Materials	31,730	30,104	30,104	-
Total					31,730	30,104	30,104	-

54110 SHERIFF - NAT GEO-SOUTHERN JUSTICE - 2014-07-50

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000329

Account No.				Description	ACTUAL	APPROPRIATION	REQUEST	Increase (Decrease)
Obj	Sub	Loc	Pgm		2019 - 2020	2020 - 2021	FOR 2021 - 2022	
300	000	00000	546	Contracted Services	-	12,226	12,226	-
400	000	00000	546	Supplies and Materials	6,093	16,290	16,290	-
				Total	6,093	28,516	28,516	-
<u>SHERIFF - DIVE TEAM DONATIONS - 2014-01-03</u>								
54110					700	700	700	-
300	000	00000	547	Contracted Services	-	-	-	-
400	000	00000	547	Supplies and Materials	700	700	700	-
				Total	700	700	700	-
<u>SHERIFF - SWAT TEAM DONATIONS - 2010-06-61</u>								
54110					575	575	575	-
300	000	00000	549	Contracted Services	891	2,660	2,660	-
400	000	00000	549	Supplies and Materials	1,466	3,235	3,235	-
				Total				
<u>SHERIFF- CONFISCATED WEAPONS- 2015</u>								
54110					8,196	12,922	12,922	-
500	000	00000	909	Other Charges	8,196	12,922	12,922	-
				Total				
<u>SHERIFF - JAG GRANT</u>								
54110					20,923	19,191	19,191	-
400	000	00000	913	Supplies and Materials	20,923	19,191	19,191	-
				Total				
<u>SHERIFF - HIGHWAY SAFETY GRANT - 2004-11-120</u>								
54110					32,664	27,500	44,000	16,500
100	000	00000	914	Personal Services	11,602	27,500	16,000	(11,500)
400	000	00000	914	Supplies/Capital Outlay	44,266	55,000	60,000	5,000
				Total				
<u>SHERIFF - STOP GRANT</u>								
54110					42,668	44,000	44,000	-
100	000	00000	915	Personal Services	14,335	18,480	18,480	-
200	000	00000	915	Benefits	1,494	6,000	6,000	-
300	000	00000	915	Contracted Services	4,424	11,520	11,520	-
400	000	00000	915	Supplies and Materials	-	-	-	-
500	000	00000	915	Other Charges	62,921	80,000	80,000	-
				Total				
<u>SHERIFF - HIDTA GRANT</u>								
54110					7,395	12,000	12,000	-
100	000	00000	919	Personal Services	7,395	12,000	12,000	-
				Total				
<u>SHERIFF - MENTAL HEALTH TRANSPORT</u>								
54110					-	388,366	237,974	(150,392)
300	000	00000	920	Contracted Services	-	-	-	-
400	000	00000	920	Supplies and Materials	-	75,000	-	(75,000)
700	000	00000	920	Capital Outlay	-	463,366	237,974	(225,392)
				Total				

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000330

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
54160				<u>SEX OFFENDER REGISTRY</u>				
300	000	00000	000	Contracted Services	6,060	6,000	6,000	-
400	000	00000	000	Supplies and Materials	2,917	4,500	4,500	-
				Total	8,977	10,500	10,500	-
54210				<u>JAIL</u>				
100	000	00000	000	Personal Services	5,564,964	5,749,590	5,963,855	214,265
200	000	00000	000	Benefits	2,105,198	2,400,855	2,138,416	(262,439)
300	000	00000	000	Contracted Services	1,052,852	987,836	987,836	-
400	000	00000	000	Supplies and Materials	1,975,492	1,940,909	1,940,909	-
600	000	00000	000	Debt Service	150,714	155,070	155,070	-
700	000	00000	000	Capital Outlay	301,461	25,000	25,000	-
				Total	11,150,681	11,259,260	11,211,086	(48,174)
54210				<u>JAIL - ANKLE BRACELET PROGRAM - 2013-12-94</u>				
300	000	00000	917	Contracted Services	24,237	48,000	48,000	-
				Total	24,237	48,000	48,000	-
54210				<u>JAIL - SECURUS TECH GRANT</u>				
300	000	00000	924	Contracted Services	-	60,000	60,000	-
400	000	00000	924	Supplies and Materials	-	123,631	70,000	(53,631)
700	000	00000	924	Capital Outlay	-	200,000	70,000	(130,000)
				Total	-	383,631	200,000	(183,631)
54210				<u>JAIL - BALLAD HEALTH GRANT</u>				
300	037	00000	000	Contracted Services	144,800	-	-	-
				Total	144,800	-	-	-
54220				<u>WORKHOUSE</u>				
100	000	00000	000	Personal Services	63,373	70,027	72,547	2,520
200	000	00000	000	Benefits	30,770	35,605	33,255	(2,350)
300	000	00000	000	Contracted Services	2,400	2,548	2,548	-
400	000	00000	000	Supplies and Materials	2,276	2,230	2,230	-
700	000	00000	000	Capital Outlay	-	-	-	-
				Total	98,819	110,410	110,580	170
54240				<u>JUV. SER. PROG - Sullivan House - Frontier Health</u>				
300	000	0000	241	Contracted Services	307,188	307,180	307,180	-
				Total	307,188	307,180	307,180	-
54240				<u>JUV. SER. PROG - Detention Ctr.</u>				
300	000	0000	242	Contracted Services	283,098	398,980	398,980	-
				Total	283,098	398,980	398,980	-
54310				<u>VOLUNTEER FIRE DEPTS</u>				
300	000	0000	000	Avoca VFD	106,081	106,459	111,782	5,323
300	000	0000	000	Bloomington VFD	123,455	123,486	129,660	6,174
300	000	0000	000	Bluff City VFD	106,081	106,459	111,782	5,323
300	000	0000	000	East Sullivan VFD	106,081	106,459	111,782	5,323
300	000	0000	000	Hickory Tree VFD	106,081	106,459	111,782	5,323
300	000	0000	000	Piney Flats VFD	106,081	106,459	111,782	5,323

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000391

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
300	000	0000	000	Sullivan Co. VFD	123,455	123,486	129,660	6,174
300	000	0000	000	Sullivan West VFD	106,081	106,459	111,782	5,323
300	000	0000	000	Warriors Path Vol. Fire Dept.	123,455	123,486	129,660	6,174
300	000	0000	000	421 Area Emergency Service	106,081	106,459	111,782	5,323
300	000	0000	000	City of Bristol FD	169,690	168,796	177,236	8,440
300	000	0000	000	City of Kingsport FD	187,225	185,980	195,279	9,299
300	000	0000	000	Sullivan Co. Firefighters Assoc.	5,150	5,047	5,300	253
300	000	0000	000	County Fire Truck Rotation	317,778	341,611	358,692	17,081
					<u>1,792,775</u>	<u>1,817,105</u>	<u>1,907,961</u>	<u>90,856</u>
<u>EMERGENCY MANAGEMENT AGENCY - E. M. A.</u>								
54410				Personal Services	145,363	101,438	135,618	34,180
100	000	0000	000	Benefits	64,828	46,438	42,240	(4,198)
200	000	0000	000	Contracted Services	7,218	6,800	7,200	400
300	000	0000	000	Supplies and Materials	7,864	10,400	10,400	-
400	000	0000	000	Capital Outlay	5,620	-	6,000	6,000
700	000	0000	000		<u>230,893</u>	<u>165,076</u>	<u>201,458</u>	<u>36,382</u>
<u>E. M. A. - RESCUE SQUAD</u>								
54410				Personal Services	380,461	442,038	463,152	21,114
100	000	0000	302	Benefits	134,933	181,037	161,723	(19,314)
200	000	0000	302	Contracted Services	-	-	3,000	3,000
300	000	0000	302	Supplies and Materials	-	-	6,000	6,000
400	000	0000	302	Total	<u>515,394</u>	<u>623,075</u>	<u>633,875</u>	<u>10,800</u>
<u>EMA - L.E.P.C.</u>								
54410				Supplies and Materials	-	1,729	2,000	271
400	000	0000	000	Total	<u>-</u>	<u>1,729</u>	<u>2,000</u>	<u>271</u>
<u>RESCUE SQUAD/LIFESAVING CREW</u>								
54420				Blountville Emergency Responders	56,331	57,704	60,589	2,885
300	000	0000	000	Bluff City Rescue Squad	56,331	57,704	60,589	2,885
300	000	0000	000	Holston Valley Rescue Squad	56,331	57,704	60,589	2,885
300	000	0000	000	Kingsport Rescue Squad	200,830	199,313	209,279	9,966
300	000	0000	000	Bloomington First Responders	177,041	176,000	184,800	8,800
300	000	0000	000	Warriors Path First Responders	177,041	176,000	184,800	8,800
300	000	0000	000	Sullivan West First Responders	177,041	176,000	184,800	8,800
300	000	0000	000	Rescue Squad Truck Rotation	150,000	167,778	167,778	-
300	000	0000	000	Total	<u>1,050,946</u>	<u>1,068,203</u>	<u>1,113,224</u>	<u>45,021</u>
<u>TEMA/HOMELAND SECURITY GRANT</u>								
54430				Contracted Services	69,781	50,000	-	(50,000)
300	000	00000	150	Supplies and Materials	-	78,591	128,591	50,000
400	000	0000	150	Total	<u>69,781</u>	<u>128,591</u>	<u>128,591</u>	<u>-</u>

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000392

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
54610				<u>COUNTY CORONER</u>				
100	000	0000	000	Personal Services	61,783	74,000	82,000	8,000
300	000	0000	000	Contracted Services	973	1,500	1,500	-
400	000	0000	000	Supplies and Materials	9,324	13,100	15,000	1,900
700	000	0000	000	Capital Outlay	-	-	50,000	50,000
				Total	72,080	88,600	148,500	59,900
54610				<u>MEDICAL EXAMINER</u>				
300	000	0000	611	Contracted Services	116,550	100,000	120,000	20,000
500	000	0000	611	Other Charges	12,050	3,600	4,000	400
				Total	128,600	103,600	124,000	20,400
54610				<u>MED EX - E.T.S.U. FORENSIC CTR</u>				
300	000	00000	612	Contracted Services	259,306	337,288	337,288	-
				Total	259,306	337,288	337,288	-
54900				<u>800 MHz RADIO SYSTEM</u>				
300	000	00000	918	Contracted Services	360,549	302,591	302,591	-
400	000	00000	918	Supplies and Materials	14,120	18,000	18,000	-
700	000	00000	918	Capital Outlay	-	-	-	-
				Total	374,669	320,591	320,591	-
55110				<u>LOCAL HEALTH DEPARTMENT</u>				
100	000	11700	000	Personal Services	1,684,114	1,555,670	1,610,930	55,260
200	000	11700	000	Benefits	634,292	623,265	559,112	(64,153)
300	000	11700	000	Contracted Services	207,383	310,349	406,000	95,651
400	000	11700	000	Supplies and Materials	328,940	361,141	361,141	-
700	000	11700	000	Capital Outlay	37,194	-	7,000	7,000
				Total	2,891,923	2,850,425	2,944,183	93,758
55110				<u>TBCCEDP PROGRAM</u>				
100	000	11700	103	Personal Services	42,541	44,800	44,800	-
200	000	11700	103	Benefits	21,961	27,200	27,200	-
300	000	11700	103	Contracted Services	178	1,700	1,700	-
400	000	11700	103		185	500	500	-
				Total	64,865	74,200	74,200	-
55110				<u>LEAD GRANT</u>				
300	000	11700	105	Contracted Services	-	5,000	-	(5,000)
400	000	11700	105	Supplies and Materials	8,758	25,000	-	(25,000)
				Total	8,758	30,000	-	(30,000)
55110				<u>TB SERVICES GRANT</u>				
100	000	11700	107	Personal Services	41,566	43,200	43,200	-
200	000	11700	107	Benefits	7,439	25,500	25,500	-
300	000	11700	107	Contracted Services	5,758	28,600	28,600	-
400	000	11700	107	Supplies and Materials	1,068	17,000	17,000	-
				Total	55,831	114,300	114,300	-

APPROPRIATIONS REQUEST
GENERAL FUND (101)
FY 2021 - 2022

000393

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
55110				<u>DENTAL PREVENTION GRANT</u>				
100	000	11700	109	Personal Services	115,773	125,300	129,100	3,800
200	000	11700	109	Benefits	15,791	18,900	19,400	500
300	000	11700	109	Contracted Services	80,309	104,000	102,000	(2,000)
400	000	11700	109	Supplies and Materials	24,905	30,900	28,600	(2,300)
700	000	11700	109	Capital Outlay	-	-	-	-
				Total	236,778	279,100	279,100	-
55110				<u>VIOLENCE & ASSAULT PREVENTION</u>				
100	000	11700	111	Personal Services	11,792	14,100	14,100	-
200	000	11700	111	Benefits	3,628	2,900	2,900	-
300	000	11700	111	Contracted Services	6,615	13,750	13,750	-
400	000	11700	111	Supplies and Materials	12,160	19,250	19,250	-
				Total	34,195	50,000	50,000	-
55110				<u>DIS STATE TESTING</u>				
100	000	11700	112	Personal Services	118,785	42,600	38,000	(4,600)
200	000	11700	112	Benefits	35,595	17,300	16,400	(900)
300	000	11700	112	Contracted Services	1,344	4,650	12,000	7,350
400	000	11700	112	Supplies and Materials	1,184	6,550	4,700	(1,850)
				Total	156,908	71,100	71,100	-
55110				<u>PPHF IMMUNIZATIONS</u>				
100	000	11700	113	Personal Services	102,016	79,600	79,600	-
200	000	11700	113	Benefits	44,258	36,700	36,700	-
300	000	11700	113	Contracted Services	2,732	1,500	1,500	-
400	000	11700	113	Supplies and Materials	12,628	620	620	-
				Total	161,634	118,420	118,420	-
55110				<u>ADOLESCENT PREGNANCY PROGRAM</u>				
100	000	11700	114	Personal Services	16,139	18,300	18,300	-
200	000	11700	114	Benefits	1,205	1,400	1,400	-
300	000	11700	114	Contracted Services	10,187	19,150	19,200	50
400	000	11700	114	Supplies and Materials	27,054	20,250	20,200	(50)
				Total	54,585	59,100	59,100	-
55110				<u>FAMILY PLANNING</u>				
100	000	11700	115	Personal Services	103,902	265,000	265,000	-
200	000	11700	115	Benefits	36,051	101,383	101,383	(0)
300	000	11700	115	Contracted Services	4,920	17,000	17,000	-
400	000	11700	115	Supplies and Materials	87,503	102,200	102,200	-
				Total	232,376	485,583	485,583	(0)
55110				<u>HEALTH PROMOTION GRANT</u>				
100	000	11700	116	Personal Services	12,430	39,400	40,600	1,200
200	000	11700	116	Benefits	3,628	20,100	20,400	300
300	000	11700	116	Contracted Services	594	12,000	12,000	-
400	000	11700	116	Supplies and Materials	13,557	9,900	8,500	(1,400)
				Total	30,209	81,400	81,500	100
55110				<u>WIC GRANT</u>				

APPROPRIATIONS REQUEST
GENERAL FUND (101)
FY 2021 - 2022

000334

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
100	000	11700	117	Personal Services	519,364	616,600	534,100	(82,500)
200	000	11700	117	Benefits	243,787	300,000	282,900	(17,100)
300	000	11700	117	Contracted Services	7,405	5,200	7,200	2,000
400	000	11700	117	Supplies and Materials	20,860	30,000	43,500	13,500
				Total	791,416	951,800	867,700	(84,100)
55110				<u>MEDICAL RESERVE CORP GRANT</u>				
300	000	11700	118	Contracted Services	-	5,000	5,000	-
400	000	11700	118	Supplies and Materials	-	10,324	10,324	-
				Total	-	15,324	15,324	-
55110				<u>TOBACCO EDUCATION GRANT</u>				
100	000	11700	120	Personal Services	23,429	24,200	24,200	-
200	000	11700	120	Benefits	4,761	5,800	5,800	-
300	000	11700	120	Contracted Services	3,484	4,500	4,500	-
400	000	11700	120	Supplies and Materials	3,404	2,300	2,300	-
				Total	35,078	36,800	36,800	-
55110				<u>LIFEPATH - 2012-09-85</u>				
300	000	11700	121	Contracted Services	-	867	867	-
400	000	11700	121	Supplies and Materials	-	-	-	-
				Total	-	867	867	-
55110				<u>TOBACCO SETTLEMENT</u>				
100	000	11700	124	Personal Services	-	-	-	-
200	000	11700	124	Benefits	-	-	-	-
300	000	11700	124	Contracted Services	-	62,100	62,100	-
400	000	11700	124	Supplies and Materials	6,173	62,110	62,110	-
				Total	6,173	124,210	124,210	-
55110				<u>NEONATAL ABSTINENCE SYNDROME (NAS)</u>				
100	000	11700	125	Personal Services	45,236	46,600	46,600	-
200	000	11700	125	Benefits	17,872	20,400	20,400	-
300	000	11700	125	Contracted Services	8,890	5,200	11,200	6,000
400	000	11700	125	Supplies and Materials	7,485	15,100	9,100	(6,000)
				Total	79,483	87,300	87,300	-
55110				<u>TOBACCO SETTLEMENT (2)</u>				
100	000	11700	126	Personal Services	24,413	63,600	23,000	(40,600)
200	000	11700	126	Benefits	2,771	16,400	3,300	(13,100)
300	000	11700	126	Contracted Services	106,586	86,200	12,000	(74,200)
400	000	11700	126	Supplies and Materials	13,600	19,700	11,700	(8,000)
				Total	147,370	185,900	50,000	(135,900)
55110				<u>BABY AND ME</u>				
400	000	11700	127	Supplies and Materials	-	10,000	13,000	3,000
				Total	-	10,000	13,000	3,000

APPROPRIATIONS REQUEST
GENERAL FUND (101)
FY 2021 - 2022

000305

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
55110				<u>CHANT GRANT</u>				
100	000	11700	128	Personal Services	416,136	481,900	481,900	-
200	000	11700	128	Benefits	155,505	229,800	229,800	-
300	000	11700	128	Contracted Services	55,625	114,800	114,800	-
400	000	11700	128	Supplies and Materials	17,964	48,100	48,100	-
				Total	645,230	874,600	874,600	-
55110				<u>DOHS GRANT</u>				
100	000	11700	129	Personal Services	15,726	24,000	24,000	-
200	000	11700	129	Benefits	1,203	13,600	13,600	-
300	000	11700	129	Contracted Services	70	2,500	2,500	-
400	000	11700	129	Supplies and Materials	-	-	-	-
				Total	16,999	40,100	40,100	-
55110				<u>CDC 1815 GRANT</u>				
100	000	11700	130	Personal Services	11,433	16,200	16,200	-
200	000	11700	130	Benefits	6,866	9,500	9,500	-
300	000	11700	130	Contracted Services	9,903	20,200	20,200	-
400	000	11700	130	Supplies and Materials	6,070	4,400	4,400	-
				Total	34,272	50,300	50,300	-
55110				<u>HEALTHY BUILT COMMUNITIES GRANT</u>				
300	000	11700	131	Contracted Services	4,000	2,012		(2,012)
400	000	11700	131	Supplies and Materials	11,393	2,595		(2,595)
				Total	15,393	4,607	-	(4,607)
55110				<u>EVID. BASED HOME VISITING GRANT</u>				
100	000	11700	132	Personal Services	83,181	218,600	218,600	-
200	000	11700	132	Benefits	22,631	90,400	90,400	-
300	000	11700	132	Contracted Services	850	103,500	103,500	-
400	000	11700	132	Supplies and Materials	16,689	86,100	86,100	-
				Total	123,351	498,600	498,600	-
55110				<u>COVID 19 - PHEP</u>				
100	000	11700	133	Personal Services	-	-	-	-
200	000	11700	133	Benefits	-	-	-	-
300	000	11700	133	Contracted Services	-	14,000	14,000	-
400	000	11700	133	Supplies and Materials	29,567	112,433	142,000	29,567
700	000	1170	133	Capital Outlay	-	-	-	-
				Total	29,567	126,433	156,000	29,567
55110				<u>COVID 19 - ELC</u>				
100	000	11700	134	Personal Services	-	348,000	348,000	-
200	000	11700	134	Benefits	-	209,100	209,100	-
300	000	11700	134	Contracted Services	-	2,166,700	2,166,700	-
400	000	11700	134	Supplies and Materials	-	350,000	350,000	-
700	000	1170	134	Capital Outlay	-	226,200	226,200	-
				Total	-	3,300,000	3,300,000	-

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GENERAL FUND (101)
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000396

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
<u>HIV PREVENTION</u>								
55110								
100	000	11700	135	Personal Services	-	33,400	39,000	5,600
200	000	11700	135	Benefits	-	12,500	17,500	5,000
300	000	11700	135	Contracted Services	-	4,100	2,700	(1,400)
400	000	11700	135	Supplies and Materials	-	8,700	5,800	(2,900)
				Total	-	58,700	65,000	6,300
<u>STD STATE</u>								
55110								
100	000	11700	136	Personal Services	-	40,900	39,900	(1,000)
200	000	11700	136	Benefits	-	15,200	18,700	3,500
300	000	11700	136	Contracted Services	-	3,500	9,300	5,800
400	000	11700	136	Supplies and Materials	-	10,600	2,300	(8,300)
				Total	-	70,200	70,200	-
<u>STATE IMMUNIZATIONS</u>								
55110								
100	000	11700	137	Personal Services	-	29,500	29,500	-
200	000	11700	137	Benefits	-	10,000	10,000	-
300	000	11700	137	Contracted Services	-	3,600	3,600	-
400	000	11700	137	Supplies and Materials	-	10,600	10,600	-
				Total	-	53,700	53,700	-
<u>PEER COUNSELING / WIC</u>								
55110								
100	000	11700	138	Personal Services	-	50,500	50,500	-
200	000	11700	138	Benefits	-	33,000	33,000	-
300	000	11700	138	Contracted Services	-	950	1,000	50
400	000	11700	138	Supplies and Materials	-	350	300	(50)
				Total	-	84,800	84,800	-
<u>HEALTHCARE PREPAREDNESS (HPP)</u>								
55110								
100	000	11700	160	Personal Services	-	50,000		(50,000)
200	000	11700	160	Benefits	-	20,100		(20,100)
300	000	11700	160	Contracted Services	-	-		-
400	000	11700	160	Supplies and Materials	-	-		-
				Total	-	70,100	-	(70,100)
<u>PUBLIC HEALTH EMERGENCY PREPAREDNESS</u>								
55110								
100	000	11700	206	Personal Services	287,046	228,174	239,800	11,626
200	000	11700	206	Benefits	89,440	65,700	70,000	4,300
300	000	11700	206	Contracted Services	22,835	17,450	34,000	16,550
400	000	11700	206	Supplies and Materials	54,987	72,376	49,026	(23,350)
700	000	11700	206	Capital Outlay	-	9,500	-	(9,500)
				Total	454,308	393,200	392,826	(374)
<u>COVID VACCINATIONS</u>								
55110								
100	000	11700	207	Personal Services	-	42,200	42,200	-
200	000	11700	207	Benefits	-	13,600	13,600	-
300	000	11700	207	Contracted Services	-	105,200	105,200	-
400	000	11700	207	Supplies and Materials	-	-	-	-
				Total	-	161,000	161,000	-

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FY 2021 - 2022

000397

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
100	000	0000	000	Personal Services	236,944	285,648	295,768	10,120
200	000	0000	000	Benefits	74,212	95,262	88,887	(6,375)
300	000	0000	000	Contracted Services	81,280	72,650	72,650	-
400	000	0000	000	Supplies and Materials	128,952	88,100	88,100	-
700	000	0000	000	Capital Outlay	24,289	-	-	-
Total					545,677	541,660	545,405	3,745
<u>AMBULANCE SERVICE</u>								
55130							250,969	250,969
500	000	00000	000	Other Charges	-	-		
700	000	00000	000	Capital Outlay	289,628	371,370	120,401	(250,969)
Total					289,628	371,370	371,370	-
<u>SPEECH & HEARING CENTERS</u>								
55190							10,000	200
300	000	00000	601	Bristol Speech & Hearing Ctr.	10,000	9,800		
300	000	00000	602	Mountain Region S & H	16,000	15,680	18,000	2,320
Total					26,000	25,480	28,000	2,520
<u>MENTAL HEALTH EVALUATIONS</u>								
55310							25,000	10,300
300	000	00000	000	Contracted Services	38,500	14,700		
Total					38,500	14,700	25,000	10,300
<u>FRONTIER HEALTH - REGIONAL MENTAL HEALTH</u>								
55310							15,940	-
300	000	00000	603	Bristol Reg. Mental H.	16,265	15,940		
300	000	00000	604	Holston Reg. Mental H.	16,265	15,940	15,940	-
300	000	00000	605	Bristol Alcohol and Drug	5,623	5,511	5,511	-
300	000	00000	606	Holston Alcohol and Drug	5,623	5,511	5,511	-
300	000	00000	607	Holston Mental Health	5,623	5,511	5,511	-
300	000	00000	608	Bristol Reg. Rehab.Ctr.	13,388	13,120	13,120	-
300	000	00000	609	Kingsport Center of Opp.	10,400	10,192	10,192	-
Total					73,187	71,725	71,725	-
<u>OTHER HEALTH</u>								
55310							9,800	-
300	000	00000	614	Healthy Kingsport	10,000	9,800		
Total					10,000	9,800	9,800	-
<u>CHILD ADVOCACY CENTER</u>								
55520							14,700	-
300	000	00000	904	Contracted Services	15,000	14,700		
Total					15,000	14,700	14,700	-
<u>C. A. S. A.</u>								
55520							13,850	277
300	000	00000	905	Contracted Services	13,850	13,573		
Total					13,850	13,573	13,850	277
<u>PAUPER BURIALS</u>								
55590							19,500	-
300	000	00000	591	Contracted Services	16,500	19,500		
Total					16,500	19,500	19,500	-

APPROPRIATIONS REQUEST

GENERAL FUND (101)

FY 2021 - 2022

000338

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
55900					<u>OTHER PUBLIC HEALTH & WELFARE</u>			
300	000	00000	000	Branch House	50,000	49,000	49,000	-
300	000	00000	610	First TN Human Res. Agency	10,000	9,800	9,800	-
				Total	60,000	58,800	58,800	-
56500					<u>LIBRARIES</u>			
100	000	0000	000	Personal Services	491,950	514,701	540,131	25,430
200	000	0000	000	Benefits	153,897	153,850	146,550	(7,300)
300	000	0000	000	Contracted Services	57,435	44,891	60,000	15,109
400	000	0000	000	Supplies and Materials	125,265	130,000	130,000	-
500	000	0000	000	Other Charges	-	14,177	14,177	-
700	000	0000	141	Capital Outlay (GRANT)	3,000	3,000	3,000	-
				Total	831,547	860,619	893,858	33,239
56500					<u>LIBRARIES - CONTRIBUTIONS</u>			
300	000	20000	000	Bristol Library	15,000	14,700	15,000	300
300	000	30000	000	Kingsport Library	15,000	14,700	15,000	300
				Total	30,000	29,400	30,000	600
56700					<u>RECREATION</u>			
300	000	00000	000	County Recreational Pgm. - Reimb.	300,000	300,000	-	(300,000)
300	000	00000	000	County Recreational Pgm. - Reimb.	800,000	-	-	-
				Total	1,100,000	300,000	-	(300,000)
56700					<u>PARKS - CONTRIBUTIONS</u>			
300		20000	000	Bristol TN. Parks and Recreation	25,000	24,500	50,000	25,500
300		30000	000	Bays Mtn. Park	25,000	24,500	40,000	15,500
300		40000	000	Bluff City Park	5,000	4,900	10,000	5,100
300		00000	000	Rocky Mount	1,500	1,470	1,470	-
300		00000	000	Sull. Co. Battlefield Military Park	-	-	5,000	5,000
				Total	56,500	55,370	106,470	51,100
56700					<u>PARK - OBSERVATION KNOB</u>			
100	123	0000	000	Personal Services	157,499	151,309	157,664	6,355
200	123	0000	000	Benefits	44,412	47,415	59,116	11,701
300	123	0000	000	Contracted Services	15,906	16,700	16,700	-
400	123	0000	000	Supplies and Materials	118,921	129,604	129,604	-
500	123	0000	000	Other Charges	994	3,500	3,500	-
700	123	0000	000	Capital Outlay	-	2,250	2,250	-
				Total	337,732	350,778	368,834	18,056
57100					<u>AGRICULTURE EXTENSION SERVICE</u>			
300	000	00000	000	Contracted Services	160,586	181,536	181,536	-
400	000	00000	000	Supplies and Materials	-	-	-	-
				Total	160,586	181,536	181,536	-
57100					<u>AGRICULTURE / FARMER'S MARKETS</u>			
300	000	10000	000	Blountville Farmer's Market	2,500	2,450	2,450	-
				Total	2,500	2,450	2,450	-
57300					<u>FOREST SERVICE</u>			

APPROPRIATIONS REQUEST
GENERAL FUND (101)
FY 2021 - 2022

000399

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
300	000	00000	000	Contracted Services	1,000	1,000	1,000	-
				Total	1,000	1,000	1,000	-
57500				<u>SOIL CONSERVATION</u>				
100	000	00000	000	Personal Services	33,175	61,473	63,673	2,200
200	000	00000	000	Benefits	15,564	26,668	33,359	6,691
300	000	00000	000	Contracted Services	5,100	11,892	11,892	-
				Total	53,839	100,033	108,924	8,891
58110				<u>TOURISM</u>				
300	000	00000	000	Contracted Services - NETTA	5,000	4,900	7,500	2,600
300	000	00000	000	Blountville Community Dev. Corp.	-	-	5,000	5,000
				Total	5,000	4,900	12,500	7,600
58120				<u>INDUSTRIAL COMMISSION - Economic Dev. Partnership</u>				
300	000	00000	000	Contracted Services	363,940	353,940	353,940	-
300	021	00000	000	Entrepreneurship Grant Program		250,000	250,000	-
300	021	59000	000	Partnership Park	50,000	50,000	50,000	-
700	021	59000	000	Partnership Park		300,000	300,000	-
				Total	413,940	953,940	953,940	-
58120				<u>TRI-COUNTY INDUSTRIAL PARK - Security & Lighting</u>				
300	021	58000	000	Contracted Services	-	6,860	6,860	-
400	021	58000	000	Supplies and Materials	420	2,940	2,940	-
				Total	420	9,800	9,800	-
58190				<u>FOREIGN TRADE ZONE / U.S. CUSTOMS</u>				
300	000	00000	000	Contracted Services	16,500	17,830	18,730	900
				Total	16,500	17,830	18,730	900
58190				<u>OTHER INDUSTRIAL DEVELOPMENT</u>				
300	000	30000	000	KEDB - 7/1/12-7/1/32 - Guarantee	37,423	150,000	150,000	-
				Total	37,423	150,000	150,000	-
58300				<u>VETERANS SERVICE OFFICE</u>				
100	000	0000	000	Personal Services	10,000	65,660	68,340	2,680
200	000	0000	000	Benefits	1,651	41,684	39,259	(2,425)
300	000	0000	000	Contracted Services	13,011	4,410	15,000	10,590
400	000	0000	000	Supplies and Materials	1,375	980	4,000	3,020
				Total	26,037	112,734	126,599	13,865
58300				<u>VETERANS SERVICE - CONTRIBUTIONS</u>				
300	000	20000	000	Bristol Veterans Service	3,900	-	-	-
300	000	30000	000	Kingsport Veterans Service	10,000	-	-	-
300	000	20000	000	Disabled American Veterans #39	11,900	11,662	11,662	-
				Total	25,800	11,662	11,662	-

APPROPRIATIONS REQUEST
GENERAL FUND (101)
FY 2021 - 2022

000400

Account No.				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
Obj	Sub	Loc	Pgm					
58600				<u>RETIREES' INSURANCE BENEFITS</u>				
205	000	00000	000	Employee and Dep Ins Retirees	130,470	168,000	168,000	-
200	000	00000	940	Diabetes Program	23,440	-	-	-
300	000	00000	500	Funding Other Benefits	32,490	151,900	155,000	3,100
300	000	00000	500	Other Contracted Serv	-	15,680	16,000	320
300	000	00000	940	Diabetes Program	-	44,100	45,000	900
				Total	186,400	379,680	384,000	4,320
58900				<u>MISCELLANEOUS</u>				
500	000	00000	000	Other Charges	30,031	49,000	50,000	1,000
				Total	30,031	49,000	50,000	1,000
58900				<u>DUES AND MEMBERSHIPS</u>				
300	000	00000	906	Contracted Services	42,238	46,913	47,870	957
				Total	42,238	46,913	47,870	957
71300				<u>TN REHABILITATION CENTER AT ELIZABETHTON</u>				
300	000	00000	000	Contracted Services	10,550	10,339	10,339	-
				Total	10,550	10,339	10,339	-
71900				<u>NORTHEAST STATE SCHOLARSHIP PROGRAM</u>				
300	000	00000	000	Contracted Services	199,895	196,000	196,000	-
				Total	199,895	196,000	196,000	-
82310				<u>GENERAL GOV'T - BANK FEES, OTHER</u>				
600	000	00000	000	Debt Service	11,999	21,560	21,560	-
				Total	11,999	21,560	21,560	-
91150				<u>MULTI MODAL GRANT</u>				
300	000	00000	000	Contracted Services	2,750	194,200	191,451	(2,749)
700	000	00000	000	Capital Outlay	-	804,920	804,920	-
					2,750	999,120	996,371	(2,749)
99100				<u>TRANSFER TO GENERAL DEBT SERVICE</u>				
590	000	00000	178	Tax Credit Rebate	945,939	945,939	945,939	-
				Total	945,939	945,939	945,939	-
				TOTAL GENERAL FUND	58,552,084	68,702,915.32	68,444,969	(257,946)

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**Solid Waste Fund (116)**

000401

FY 2021-2022

ACCOUNT	DESCRIPTION	ACTUAL 2019-2020	ESTIMATED 2020-2021	ESTIMATED 2021-2022
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	704,587	706,180	714,323
40120	Trustees Collections - Prior Year	16,752	13,771	23,849
40130	Circuit Court/Clerk and Master	8,258	10,978	12,000
40140	Interest & Penalty	5,774	7,337	9,500
40150	Pick-up Taxes	13,125	11,983	13,160
40320	Bank Excise Tax	3,990	3,990	3,083
	Total Local Taxes	752,486	754,239	775,915
43000	<u>CHARGE FOR CURRENT SERVICES</u>			
43110	Tipping Fees	316,007	332,271	325,000
	Total Charges for Current Services	316,007	332,271	325,000
44000	<u>OTHER LOCAL REVENUES</u>			
44145	Sale of Recycled Materials	122,881	112,141	140,000
44170	Miscellaneous Refunds	-	0	0
44530	Sale of Equipment	3,893	3,893	0
	Total Other Local Revenue	126,774	116,034	140,000
46000	<u>STATE OF TENNESSEE</u>			
46430	Litter Program	36,283	29,683	30,000
46990	Other State Revenues	-	138,121	138,120
	Total State of Tennessee	36,283	167,804	168,120
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48140	Other Governmental Units	85,858	100,000	100,000
	Other Government and Citizen Groups	85,858	100,000	100,000
	SOLID WASTE/SANITATION (116)	1,317,408	1,470,348	1,509,035
	Fund Balance	221,700	491,301	450,294
	TOTAL FUNDING	1,539,108	1,961,649	1,959,329

APPROPRIATION REQUEST

Solid Waste Fund (116)

FY 2021 - 2022

000402

Account No. Obj Sub Loc Pgm				Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
55720				<u>SANITATION EDUCATION / INFORMATION</u>				
300	000	0000	000	Contracted Services	7,241	15,000	15,000	-
400	000	0000	000	Supplies and Materials	420	6,000	6,000	-
500	000	0000	000	Other - To Schools Recycling	-	5,000	5,000	-
				Total	7,661	26,000	26,000	-
55733				<u>TRANSFER STATIONS</u>				
100	000	0000	000	Personal Services	607,583	723,045	751,960	28,915
200	000	0000	000	Benefits	260,240	290,418	259,183	(31,235)
300	000	0000	000	Contracted Services	367,330	438,186	438,186	-
400	000	0000	000	Supplies and Materials	187,930	357,500	357,500	-
510	000	0000	000	Trustee's Commission	24,557	51,500	51,500	-
700	000	0000	000	Capital Outlay	83,807	75,000	75,000	-
				Total	1,531,447	1,935,649	1,933,329	(2,320)
				TOTAL SOLID WASTE FUND	1,539,108	1,961,649	1,959,329	(2,320)

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**Ambulance Service Fund (118)**

000403

FY 2021-2022

ACCOUNT	DESCRIPTION	ACTUAL 2019-2020	ESTIMATED 2020-2021	ESTIMATED 2021-2022
43000	<u>CHARGE FOR CURRENT SERVICES</u>			
43120	Patient Charges	6,673,577	8,300,000	7,415,331
	Total Charges for Current Services	6,673,577	8,300,000	7,415,331
44000	<u>OTHER LOCAL REVENUES</u>			
44170	Miscellaneous Refunds	1,786	100	1,500
	Total Other Local Revenue	1,786	100	1,500
46000	<u>STATE OF TENNESSEE</u>			
46990	Other State Revenue	464,127	660,565	300,000
	Total State of Tennessee	464,127	660,565	300,000
47000	<u>FEDERAL GOVERNMENT</u>			
47801	CARES Act	137,986	0	0
47990	Other Direct Federal Revenue	122,730	0	0
	Total Federal Government	260,716	0	0
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48610	Donations	12,793	0	10,000
	Other Government & Citizen Groups	12,793	0	10,000
	AMBULANCE SERVICE (118)	7,412,999	8,960,665	7,726,831
	Fund Balance	419,845	196,843	739,897
	TOTAL FUNDING	7,832,844	9,157,508	8,466,728

REQUEST
Ambulance Service Fund (118)
FY 2021 - 2022

000404

Account No. Obj	Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
55130	<u>EMERGENCY MEDICAL SERVICES</u>				
100	Personal Services	4,015,720	4,747,500	4,394,600	(352,900)
200	Benefits	1,526,965	1,887,880	1,550,000	(337,880)
300	Contracted Services	744,918	1,007,749	1,087,749	80,000
400	Supplies and Materials	601,685	773,379	889,385	116,006
500	Trustee's Commission / Insurance	120,211	100,000	100,000	-
700	Capital Outlay	823,345	641,000	444,994	(196,006)
	Total	7,832,844	9,157,508	8,466,728	(690,780)

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**Drug Control Fund (122)**

000405

FY 2021-2022

ACCOUNT	DESCRIPTION	ACTUAL 2019-2020	ESTIMATED 2020-2021	ESTIMATED 2021-2022
42000	<u>FINES, FORFEITURES, AND PENALTIES</u>			
42340	Drug Control Fines	13,852	12,549	12,549
42341	Drug Court Fees (General Sessions)	-	-	-
42865	Drug Task Force Forfeitures & Seizures	99,521	99,521	99,521
42910	Proceeds from Confiscated Property	9,543	9,543	9,543
	Total Fines, Forfeitures, and Penalties	122,916	121,613	121,613
44000	<u>OTHER LOCAL REVENUES</u>			
44145	Sale of Recycled Materials			
44170	Miscellaneous Refunds	-	-	-
	Total Other Local Revenues	-	-	-
47000	<u>FEDERAL GOVERNMENT</u>			
47700	Asset Forfeiture Funds	5,812	5,812	50,000
	Total Federal Revenues	5,812	5,812	50,000
	DRUG CONTROL - SHERIFF (122)	128,728	127,425	171,613

SCHEDULE OF APPROPRIATION REQUEST

Drug Control Fund (122)

FY 2021 - 2022

000406

Account No. Obj	Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
54110	<u>DRUG CONTROL FUND</u>				
300	Contracted Services	45,889	33,500	65,000	31,500
400	Supplies and Materials	15,348	13,500	15,000	1,500
500	Other Charges - AFIS	1,374	5,000	5,000	-
600	Debt Service	28,799	30,000	30,000	-
700	Capital Outlay	-	38,000	50,000	12,000
	Total	91,410	120,000	165,000	45,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**Highway Fund (131)**

000407

FY 2021-2022

ACCOUNT	DESCRIPTION	ACTUAL 2019 - 2020	ESTIMATED 2020-2021	ESTIMATED 2021-2022
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	2,781,287	2,787,552	2,819,710
40120	Trustee's Collections - Prior Year	66,130	60,482	94,143
40130	Circuit Clerk/Clerk & Master Collections	32,596	43,204	43,204
40140	Interest & Penalty	23,372	25,000	35,000
40150	Pick-up Taxes	51,234	63,500	63,500
40210	Local Option Sales Tax	2,500,000	2,500,000	2,500,000
40280	Mineral Severance Tax	151,479	151,000	130,381
40320	Bank Excise Tax	15,748	5,300	12,168
40330	Wholesale Beer Tax	367,771	345,000	340,000
	Total Local Taxes	5,989,617	5,981,038	6,038,106
41000	<u>LICENSES AND PERMITS</u>			
41140	Cable TV Franchise	250,988	250,000	250,000
	Total Licenses & Permits	250,988	250,000	250,000
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	67,540	60,000	60,000
44130	Sale of Materials and Supplies	-	3,000	3,000
44145	Sale of Recycled Materials	22,762	1,500	1,500
44170	Miscellaneous Refunds	-	1,500	1,500
44530	Sale of Equipment	1,018		
44560	Damages Recovered from Individuals	-	1,500	450
44990	Other Local Revenues	1,560		
	Total Other Local Revenues	92,880	67,500	66,450
46000	<u>STATE OF TENNESSEE</u>			
46420	State Aid Program	347,871	800,000	800,000
46920	Gasoline & Motor Fuel Tax	3,637,978	3,353,816	3,276,637
46930	Petroleum Special Tax	113,155	113,155	113,155
	Total State of Tennessee	4,099,004	4,266,971	4,189,792
47000	<u>FEDERAL GOVERNMENT</u>			
47680	Forest Service	9,445	9,445	9,445
	Total Federal Government	9,445	9,445	9,445
48000	<u>OTHER GOV'T AND CITIZEN GROUPS</u>			
48120	Paving & Maintenance	26,406	26,000	26,406
48140	Other Governmental Units	180,992	65,561	180,902
	Total Other Gov't & Citizens Groups	207,398	91,561	207,308
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery	-	-	-
	Total Other Sources (Non-Revenue)	-	-	-
	HIGHWAY FUND (131)	10,649,332	10,666,515	10,761,101
	Fund Balance	-	968,150	841,888
	Total Funding Sources	10,649,332	11,634,665	11,602,989

SCHEDULE OF APPROPRIATION REQUEST

000408

Highway Fund (131)

FY 2021 - 2022

Account No. Obj	Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
61000	<u>HIGHWAY ADMINISTRATION</u>				
100	Personal Services	118,607	122,476	124,789	2,313
200	Benefits	36,232	40,072	33,957	(6,115)
300	Contracted Services	42,660	65,000	65,000	-
400	Supplies and Materials	45,487	50,000	55,000	5,000
510	Trustee's Commission	132,441	135,000	135,000	-
	Total	375,427	412,548	413,746	1,198
62000	<u>HIGHWAY AND BRIDGE MAINTENANCE</u>				
100	Personal Services	3,692,067	3,913,837	4,071,608	157,771
200	Benefits	1,802,454	2,083,280	1,897,635	(185,645)
300	Contracted Services	19,470	80,000	80,000	-
400	Supplies and Materials	366,469	605,000	600,000	(5,000)
	Total	5,880,460	6,682,117	6,649,243	(32,874)
63100	<u>OPERATION AND MAINTENANCE OF EQUIPMENT</u>				
300	Contracted Services	25,258	60,000	60,000	-
400	Supplies and Materials	417,394	565,000	565,000	-
	Total	442,652	625,000	625,000	-
63500	<u>ASPHALT PLANTS</u>				
300	Contracted Services	4,445	10,000	10,000	-
400	Supplies and Materials (ASPHALT)	1,631,308	2,000,000	2,000,000	-
	Total	1,635,753	2,010,000	2,010,000	-
63600	<u>TRAFFIC CONTROL</u>				
400	Supplies and Materials	44,448	45,000	45,000	-
	Total	44,448	45,000	45,000	-
65000	<u>OTHER CHARGES (INSURANCE AND BONDS)</u>				
500	Other Charges	-	-	-	-
513	Insurance charges	264,904	270,000	270,000	-
	Total	264,904	270,000	270,000	-

SCHEDULE OF APPROPRIATION REQUEST

000409

Highway Fund (131)**FY 2021 - 2022**

Account No. Obj	Description	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022	Increase (Decrease)
68000	<u>CAPITAL OUTLAY</u>				
600	Debt Service	90,000	90,000	90,000	-
700	Capital Outlay	699,922	700,000	700,000	-
	Total	789,922	790,000	790,000	-
	 TOTAL OPERATING BUDGET	 9,433,566	 10,834,665	 10,802,989	 (31,676)
91200	<u>STATE AID PROJECTS</u>				
700	Capital Outlay	800,000	800,000	800,000	-
	Total	800,000	800,000	800,000	-
	 TOTAL HIGHWAY FUND	 10,233,566	 11,634,665	 11,602,989	 (31,676)

CAPITAL EQUIPMENT REQUEST DETAIL

Description	Qty	Unit Price	Total
loader	1	100,000	100,000
single axle dump trucks	2	80,000	160,000
550 dump truck with salt spreader and snow plow	1	65,000	65,000
250 pick up with salt spreader and snow plow	2	80,000	160,000
grinder for brush	1	215,000	215,000
			-
			<u>700,000</u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**General Purpose School Fund (141)****FY 2021-2022**

008410

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2019-2020	Approved Budget 2020-2021	Requested 2021-2022
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	21,633,583	22,694,718	20,669,144
40120	Trustee's Collections - Prior Year	450,000	385,000	385,000
40130	Circuit Court Clerk/Clerk and Master Prior Year	200,000	220,000	220,000
40140	Interest and Penalty	170,000	155,000	155,000
40150	Pick-up Taxes	350,000	350,000	350,000
40210	Local Option Sales Tax	12,300,000	11,815,000	13,840,574
40320	Bank Excise Tax	30,000	40,000	40,000
	Total Local Taxes	35,133,583	35,659,718	35,659,718
41000	<u>LICENSES AND PERMITS</u>			
41110	Marriage Licenses	4,000	4,000	4,000
	Total Licenses and Permits	4,000	4,000	4,000
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43570	Receipts from Individual Schools	10,000	10,000	10,000
43583	TBI Criminal Background Fees	1,000	1,000	1,000
43990	Other Charges for Services	5,000	5,000	5,000
	Total Charges for Current Services	16,000	16,000	16,000
44000	<u>OTHER LOCAL REVENUES</u>			
44120	Lease/Rentals	800,000	0	0
44130	Sale of Materials and Supplies	1,000	1,000	1,000
44145	Sale of Recycled Materials	2,000	2,000	2,000
44160	Retiree's Insurance Payments	350,000	350,000	350,000
44161	Cobra Insurance Payments	5,000	5,000	5,000
44170	Miscellaneous Refunds	1,000	1,000	1,000
44530	Sale of Equipment	5,000	5,000	5,000
44560	Damages Recovered from Individuals	1,000	1,000	1,000
44990	Other Local Revenue	350	350	350
	Total Other Local Revenues	1,165,350	365,350	365,350
46000	<u>STATE OF TENNESSEE</u>			
46511	Basic Education Program	40,130,000	40,142,000	40,709,000
46515	Early Childhood Education	607,435	681,607	681,607
46550	Driver Education	0	127,731	458,250
46590	Other State Education Funds	534,488	570,000	570,000
46593	Professional Development - CEO Supplement	1,100	1,100	1,100
46610	Career Ladder	200,000	150,000	150,000
46851	State Revenue Sharing T.V.A.	1,700,000	1,840,000	1,840,000
46980	Other State Grants	20,000	20,000	20,000
	Total State of Tennessee	43,193,023	43,532,438	44,429,957
47000	<u>FEDERAL GOVERNMENT</u>			
47143	Education of the Handicapped Act	40,000	20,000	20,000
47640	ROTC Reimbursement	160,000	160,000	160,000
	Total Federal Government	200,000	180,000	180,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**General Purpose School Fund (141)****FY 2021-2022**

000411

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2019-2020	Approved Budget 2020-2021	Requested 2021-2022
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48100	Other Governments	300,000	300,000	300,000
48610	Donations	5,000	5,000	5,000
48990	Other	25,000	25,000	0
	Total Other Gov't. and Citizen Groups	330,000	330,000	305,000
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery			
49800	Operating Transfers	200,000	200,000	200,000
	Total Other Sources	200,000	200,000	200,000
	TOTAL REVENUE	80,241,956	80,287,506	81,160,025
34555	RESTRICTED FOR EDUCATION	0	0	0
34655	COMMITTED FOR EDUCATION	250,000	650,000	0
39000	FUND BALANCE	2,742,344	4,676,186	8,799,077
	TOTAL SOURCES	83,234,300	85,613,692	89,959,102

SCHEDULE OF APPROPRIATION REQUEST**General Purpose School Fund (141)****FY 2021 - 2022**

000412

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2019-2020	Approved Budget 2020-2021	Request 2021-2022
71100	<u>REGULAR EDUCATION</u>			
100	Personnel	27,742,174	28,434,500	31,367,900
200	Employee Benefits	10,232,500	10,443,000	10,024,000
300	Contracted Services	762,000	921,000	1,271,500
400	Supplies and Materials	1,226,160	1,076,960	1,101,960
500	Other Charges	555,000	555,000	160,000
700	Capital Outlay	658,000	256,000	256,000
	Total Regular Education	41,175,834	41,686,460	44,181,360
71200	<u>SPECIAL EDUCATION</u>			
100	Personnel	3,834,500	4,104,000	4,845,000
200	Employee Benefits	1,463,750	1,453,000	1,457,600
300	Contracted Services	62,000	82,000	120,000
400	Supplies and Materials	33,000	33,000	32,100
700	Capital Outlay	31,000	11,000	11,000
	Total Special Education	5,424,250	5,683,000	6,465,700
71300	<u>VOCATIONAL EDUCATION</u>			
100	Personnel	1,976,500	2,123,000	2,498,000
200	Employee Benefits	741,750	782,850	835,000
300	Contracted Services	4,700	5,700	7,000
400	Supplies and Materials	123,200	75,200	87,200
700	Capital Outlay	295,000	145,000	131,100
	Total Vocational Education	3,141,150	3,131,750	3,558,300
72120	<u>HEALTH SERVICES</u>			
100	Personnel	706,143	746,300	965,800
200	Employee Benefits	186,355	205,760	271,010
300	Contracted Services	9,960	10,875	10,875
400	Supplies and Materials	48,771	42,458	34,628
500	Other Charges	4,500	4,500	4,500
	Total Health Services	955,729	1,009,893	1,286,813
72130	<u>OTHER STUDENT SUPPORT</u>			
100	Personnel	1,497,500	1,692,500	1,967,500
200	Employee Benefits	575,754	593,950	611,200
	Total Other Student Support	2,073,254	2,286,450	2,578,700
72210	<u>REGULAR INSTRUCTION (INDIRECT)</u>			
100	Personnel	1,714,000	1,844,000	1,796,000
200	Employee Benefits	616,750	654,200	551,500
300	Contracted Services	418,180	468,080	423,672
400	Supplies and Materials	132,650	130,550	121,200

SCHEDULE OF APPROPRIATION REQUEST
General Purpose School Fund (141)
FY 2021 - 2022

0004.3

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2019-2020	Approved Budget 2020-2021	Request 2021-2022
500	Other Charges	138,000	148,000	153,000
700	Capital Outlay	28,800	27,100	51,700
	Total Regular Education (Indirect)	3,048,380	3,271,930	3,097,072
72220	<u>SPECIAL EDUCATION (INDIRECT)</u>			
100	Personnel	337,953	357,450	370,000
200	Employee Benefits	140,750	150,550	129,800
300	Contracted Services	43,500	43,300	45,900
400	Supplies and Materials	0	40,200	29,000
500	Other Charges	9,000	9,000	9,000
700	Capital Outlay	0	0	0
	Total Special Education (Indirect)	531,203	600,500	583,700
72230	<u>VOCATIONAL EDUCATION (INDIRECT)</u>			
100	Personnel	116,950	122,000	132,000
200	Employee Benefits	44,315	45,565	45,725
300	Contracted Services	7,450	7,200	7,200
400	Supplies and Materials	1,750	1,750	1,750
500	Other Charges	650	900	1,500
	Total Vocational Education (Indirect)	171,115	177,415	188,175
72310	<u>BOARD OF EDUCATION</u>			
100	Personnel	55,770	55,770	55,770
200	Employee Benefits	49,264	46,264	46,364
300	Contracted Services	205,000	209,000	213,800
400	Supplies and Materials	4,300	4,300	4,300
500	Other Charges	1,411,500	1,192,000	1,192,000
	Total Board of Education	1,725,834	1,507,334	1,512,234
72320	<u>OFFICE OF SUPERINTENDENT</u>			
100	Personnel	190,579	195,780	203,900
200	Employee Benefits	80,885	89,495	91,045
300	Contracted Services	203,850	215,500	196,700
400	Supplies and Materials	7,500	4,500	7,500
700	Capital Outlay	2,000	2,000	2,000
	Total Office of the Superintendent	484,814	507,275	501,145
72410	<u>OFFICE OF THE PRINCIPAL</u>			
100	Personnel	3,898,000	3,945,000	4,034,000
200	Employee Benefits	1,737,700	1,667,100	1,552,100
300	Contracted Services	201,000	201,000	201,000

SCHEDULE OF APPROPRIATION REQUEST

General Purpose School Fund (141)

FY 2021 - 2022

000414

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2019-2020	Approved Budget 2020-2021	Request 2021-2022
400	Supplies and Materials	11,250	11,250	11,250
700	Capital Outlay	20,000	20,000	20,000
	Total Office of the Principal	5,867,950	5,844,350	5,818,350
72510	<u>FISCAL SERVICES</u>			
100	Personnel	268,000	273,640	257,000
200	Employee Benefits	130,200	132,500	119,925
300	Contracted Services	13,650	13,900	13,900
400	Supplies and Materials	7,000	7,000	7,000
500	Other Charges	41,000	41,000	41,000
700	Capital Outlay	2,000	2,000	2,000
	Total Fiscal Services	461,850	470,040	440,825
72520	<u>HUMAN SERVICES/PERSONNEL</u>			
100	Personnel	194,950	201,350	203,350
200	Employee Benefits	81,850	88,600	81,500
300	Contracted Services	28,850	51,000	48,950
400	Supplies and Materials	1,500	1,250	1,250
500	Other Charges	50	50	150
700	Capital Outlay	2,800	2,500	2,000
	Total Human Services/Personnel	310,000	344,750	337,200
72610	<u>OPERATION OF PLANT</u>			
100	Personnel	2,150,000	2,300,000	2,677,500
200	Employee Benefits	1,120,600	1,154,000	1,070,000
300	Contracted Services	156,500	156,500	162,000
400	Supplies and Materials	3,451,000	3,538,625	3,508,500
700	Capital Outlay	21,000	21,000	25,000
	Total Operation of Plant	6,899,100	7,170,125	7,443,000
72620	<u>MAINTENANCE OF PLANT</u>			
100	Personnel	1,915,440	1,828,080	1,893,280
200	Employee Benefits	886,300	870,000	803,500
300	Contracted Services	106,900	154,925	158,000
400	Supplies and Materials	417,450	399,650	417,500
500	Other Charges	4,000	4,000	4,000
700	Capital Outlay	345,908	367,908	249,500
	Total Maintenance of Plant	3,675,998	3,624,563	3,525,780

SCHEDULE OF APPROPRIATION REQUEST**General Purpose School Fund (141)****FY 2021 - 2022**

000415

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2019-2020	Approved Budget 2020-2021	Request 2021-2022
72710	<u>TRANSPORTATION</u>			
100	Personnel	355,950	407,000	413,480
200	Employee Benefits	62,100	53,900	53,525
300	Contracted Services	4,509,344	4,647,392	4,806,950
400	Supplies and Materials	140,525	137,525	137,525
700	Capital Outlay	173,900	341,900	193,900
	Total Transportation	5,241,819	5,587,717	5,605,380
73300	<u>COMMUNITY SERVICE</u>			
100	Personnel	25,000	25,000	25,000
200	Employee Benefits	5,798	5,798	5,798
	Total Community Service	30,798	30,798	30,798
73400	<u>EARLY CHILDHOOD EDUCATION</u>			
100	Personnel	500,970	576,618	686,120
200	Employee Benefits	182,380	173,052	191,750
300	Contracted Services	800	1,700	1,700
400	Supplies and Materials	38,572	37,672	35,000
500	Other Charges	2,500	10,300	10,000
	Total Early Childhood Education	725,222	799,342	924,570
76100	<u>REGULAR CAPITAL OUTLAY</u>			
700	Capital Outlay	400,000	400,000	1,250,000
	Total Regular Capital Outlay	400,000	400,000	1,250,000
82230	<u>DEBT SERVICE</u>			
600	Debt Service	630,000	630,000	630,000
	Total Debt Service	630,000	630,000	630,000
99100	<u>OPERATING TRANSFERS</u>			
500	Other Charges	0	0	0
600	Operating Transfers	0	0	0
	Total Operating Transfers	0	0	0
	TOTAL APPROPRIATIONS	82,974,300	84,763,692	89,959,102

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

School Nutrition Fund (143)

FY 2021-2022

0004.6

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2019-2020	Approved Budget 2020-2021	Requested 2021-2022
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43521	Lunch Payments - Children	600,500	600,500	590,500
43523	Income from Breakfast	75,000	75,000	75,000
43525	Ala Carte Sales	520,000	520,000	520,000
43570	Receipts from Individual Schools	4,500	4,500	4,500
43990	Other Charges for Services	7,500	7,500	7,500
	Total Charges for Current Services	1,207,500	1,207,500	1,197,500
44000	<u>OTHER LOCAL REVENUES</u>			
44145	Sale of Recycled Materials	1,000	1,000	1,000
44165	Commodity Rebates	2,500	2,500	2,500
	Total Other Local Revenues	3,500	3,500	3,500
46000	<u>STATE OF TENNESSEE</u>			
46520	School Food Service	50,000	50,000	50,000
	Total State of Tennessee	50,000	50,000	50,000
47000	<u>FEDERAL GOVERNMENT</u>			
47111	USDA School Lunch Program	2,496,000	2,506,000	2,506,000
47112	USDA Commodities	290,860	322,394	355,429
47113	Breakfast	825,000	825,000	825,000
47114	USDA - Other	14,750	14,750	14,750
47990	Other Direct Federal Revenues	100,000	100,000	100,000
	Total Federal Government	3,726,610	3,768,144	3,801,179
49000	<u>OTHER SOURCES</u>			
48610	Donations	2,000	2,000	2,000
	Total Other Sources	2,000	2,000	2,000
	TOTAL REVENUE	4,989,610	5,031,144	5,054,179
39000	Fund Balance	0	0	0
	TOTAL SOURCES	4,989,610	5,031,144	5,054,179

SCHEDULE OF APPROPRIATION REQUEST

School Nutrition Fund (143)

FY 2021 - 2022

000417

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2019-2020	Approved 2020-2021	Requested 2021-2022
73100	<u>FOOD SERVICE</u>			
100	Personnel	1,736,158	1,708,158	1,743,308
200	Employee Benefits	662,770	662,770	651,100
300	Contracted Services	71,735	82,885	73,878
400	Supplies and Materials	2,136,112	2,136,112	2,385,893
500	Other Charges	6,000	23,850	10,000
700	Capital Outlay	450,032	382,037	190,000
	Total Food Service	5,062,807	4,995,812	5,054,179
	TOTAL APPROPRIATIONS	5,062,807	4,995,812	5,054,179

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

Discovery Academy Fund (145)

FY 2021-2022

000418

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2019-2020	Approved 2020-2021	Requested 2021-2022
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43517	Tuition - Other	200,000	200,000	200,000
	Total Charges for Current Services	200,000	200,000	200,000
46000	<u>STATE OF TENNESSEE</u>			
46990	Other State Revenues	40,000	40,000	40,000
	Total State of Tennessee	40,000	40,000	40,000
	TOTAL REVENUE	240,000	240,000	240,000

SCHEDULE OF APPROPRIATION REQUEST

Discovery Academy Fund (145)

FY 2021 - 2022

000419

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2019-2020	Approved 2020-2021	Requested 2021-2022
73400	<u>EARLY CHILDHOOD EDUCATION</u>			
100	Personnel	169,040	169,040	169,040
200	Employee Benefits	59,856	59,856	59,856
400	Supplies and Materials	2,000	2,000	2,000
500	Other Charges	1,000	1,000	1,000
700	Capital Outlay	4,000	4,000	4,000
	Total Early Childhood Education	235,896	235,896	235,896
	TOTAL APPROPRIATIONS	235,896	235,896	235,896

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**General Debt Service Fund (151)****FY 2021-2022**

003420

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL 2019 - 2020	ESTIMATED 2020 - 2021	ESTIMATED 2021 - 2022
40000	<u>LOCAL TAXES</u>			
40110	Current Property Taxes	8,006,695	8,176,818	13,982,744
40120	Trustee's Collection Prior Year	159,470	175,000	160,000
40130	Clerk and Master's Collections	95,614	70,000	116,714
40140	Interest and Penalty	68,556	55,000	80,000
40150	Pick up Taxes	150,284	150,000	152,000
40266	Litigation Tax - Jail, Workhouse, Courthouse	119,046	105,000	115,000
40320	Bank Excise Tax	46,194	20,000	20,000
	Total Local Taxes	8,645,859	8,751,818	14,626,458
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned - QSCB - 2009	151,299	210,000	210,000
44110	Interest Earned - QSCB - 2010	48,718	55,000	55,000
44110	Interest Earned - School Bond Proceeds	677,845	400,000	0
44110	Interest Earned - EMS Bond Proceeds	0	0	0
44110	Interest Earned - Jail Bond Proceeds	0	0	25,000
44514	Revenue From Joint Ventures Partners	153,191	319,952	441,283
44540	Sale of Property	339,628	0	0
	Total Other Local Revenues	1,370,681	984,952	731,283
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48130	Contributions - EESI	440,592	440,592	440,592
48990	Airport Bond Payment	376,068	383,460	384,010
	Total	816,660	824,052	824,602
49000	<u>OTHER SOURCES</u>			
49800	Transfers from County for QSC Bonds	245,939	245,939	245,939
49800	Transfer from General Fund	700,000	700,000	700,000
49800	Transfer from Capital Outlay Fund	3,500,000	3,500,000	3,500,000
	Total	4,445,939	4,445,939	4,445,939
	TOTAL REVENUE	15,279,139	15,006,761	20,628,282
39000	<u>UNASSIGNED</u>			
39000	Unassigned Fund Balance	0	1,489,041	0
	TOTAL FUNDING SOURCES	15,279,139	16,495,802	20,628,282

SCHEDULE OF APPROPRIATION REQUEST
General Debt Service Fund (151)
FY 2021 - 2022

000421

ACCOUNT CODES				ACCOUNT DESCRIPTION	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	APPROPRIATION 2021 - 2022	Increase and/or Decrease
ACCT	OBJ	SF	PGM					
52900				OTHER FINANCE - TRUSTEE'S COMMISSION				
52900	510			Trustee's Commission	176,083	210,000	293,000	83,000
				Total	176,083	210,000	293,000	83,000
82000				G. O. DEBT, REFINANCED 3/2015, SERIES 2015A				
82110	601			Principal on Bonds	2,605,000	2,790,000	3,010,000	220,000
82210	603			Interest on Bonds	659,400	729,150	589,650	(139,500)
82310	699			Other Debt Service	400	1,000	1,000	-
				Total	3,464,800	3,520,150	3,600,650	80,500
82000				AIRPORT JOINT VENTURE DEBT SERVICE				
82110	601	357		Principal on Bonds	335,000	350,000	360,000	10,000
82210	603	357		Interest on Bonds	40,668	32,460	23,010	(9,450)
82310	699	357		Other Debt Service	400	1,000	1,000	-
				Total	376,068	383,460	384,010	550
82000				AEROSPACE PARK BONDS, SERIES 2018				
82110	601			Principal on Bonds	80,000	85,000	90,000	5,000
82210	603			Interest on Bonds	81,250	77,650	73,825	(3,825)
82310	699			Other Debt Service	-	1,000	1,000	-
				Total	161,250	163,650	164,825	1,175
82000				EDUCATION DEBT SERVICE				
82130	601	182		Principal - Sch Bonds - Series 2017	2,580,000	2,705,000	2,845,000	140,000
82230	603	182		Interest - Sch Bonds - Series 2017	5,291,132	5,162,132	5,026,882	(135,250)
82330	699	182		Other Debt Service	400	1,000	1,000	-
				Total	7,871,532	7,868,132	7,872,882	4,750
82000				OTHER DEBT SERVICE (PARTNERSHIP DEBT)				
82100	601			Principal - Bond Refin, Series 2015C	515,000	525,000	535,000	10,000
82200	603			Interest - Bond Refin, Series 2015C	137,263	126,963	115,413	(11,550)
82300	699			Other Debt Service	400	1,000	1,000	-
				Total	652,663	652,963	651,413	(1,550)
82000				EDUCATION DEBT SERVICE (Ketron School)				
82130	612	177		Principal - QSC Bonds - Series 2009	965,928	965,928	965,928	-
82230	613	177		Interest - QSC Bonds - Series 2009	234,522	234,522	234,522	-
82330	606	177		Other Debt - QSC Bonds - Series 2009	15,480	15,480	15,480	-
				Total	1,215,930	1,215,930	1,215,930	-
82000				EDUCATION DEBT SERVICE (Emmett & Holston Schools)				
82130	612	178		Principal - QSC Bonds - Series 2010	316,547	316,547	316,547	-
82230	613	178		Interest - QSC Bonds - Series 2010	245,939	245,939	245,939	-
82330	606	178		Other Debt - QSC Bonds - Series 2010	4,059	4,059	4,059	-
				Total	566,545	566,545	566,545	-
82000				EDUCATION DEBT SERVICE - EESI - 2011-03-27				
82130	612	179		Principal on Other Loans	421,080	424,248	427,440	3,192
82230	613	179		Interest on Loans	19,512	16,344	13,152	(3,192)
				Total	440,592	440,592	440,592	-
82000				G.O. BONDS, SERIES 2019 - EMS				
82110	601			Principal on Bonds	100,000	135,000	140,000	5,000
82210	603			Interest on Bonds	59,996	117,719	110,969	(6,750)
82310	699			Other Debt Service	-	1,000	1,000	-
				Total	159,996	253,719	251,969	(1,750)
82000				G.O. BONDS, SERIES 2020 - JAIL BONDS				
82110	601			Principal on Bonds	-	-	2,535,000	2,535,000
82210	603			Interest on Bonds	-	1,220,661	2,401,300	1,180,639
82310	699			Other Debt Service	-	-	1,000	1,000
				Total	-	1,220,661	4,937,300	3,716,639

SCHEDULE OF APPROPRIATION REQUEST
General Debt Service Fund (151)
FY 2021 - 2022

000422

ACCOUNT CODES				ACCOUNT DESCRIPTION	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	APPROPRIATION 2021 - 2022	Increase and/or Decrease
ACCT	OBJ	SF	PGM					
82000				<u>G.O. BONDS, SERIES 2021 - NETWORKS (ESTIMATED)</u>				
82110	601			Principal on Bonds	-	-	175,000	175,000
82210	603			Interest on Bonds	-	-	73,166	73,166
82310	699			Other Debt Service	-	-	1,000	1,000
				Total	-	-	249,166	249,166
				TOTAL GENERAL DEBT FUND	15,085,459	16,495,802	20,628,282	4,132,480

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**General Capital Projects Fund (171)**

000423

FY 2021-2022

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL 2019 - 2020	ESTIMATED 2020 - 2021	ESTIMATED 2021 - 2022
40000	<u>LOCAL TAXES</u>			
40110	Current Property Taxes	3,468,356	3,453,738	3,525,000
40120	Trustee's Collection Prior Year	67,413	75,000	105,000
40130	Clerk and Master's Collections	42,734	10,000	45,000
40140	Interest and Penalty	29,640	10,000	37,000
40150	Pick up Taxes	63,530	50,000	64,000
40320	Bank Excise Tax	19,528	0	19,000
	Total Local Taxes	3,691,201	3,598,738	3,795,000
	TOTAL REVENUE	3,691,201	3,598,738	3,795,000

SCHEDULE OF APPROPRIATION REQUEST
General Capital Projects Fund (171)
FY 2021 - 2022

000424

ACCOUNT OBJ	ACCOUNT DESCRIPTION	ACTUAL 2019 - 2020	APPROPRIATION 2020 - 2021	APPROPRIATION 2021 - 2022
52900	<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
500	Trustee's Commission	73,118	85,000	85,000
	Total	<u>73,118</u>	<u>85,000</u>	<u>85,000</u>
91130	<u>GENERAL CAPITAL PROJECTS</u>			
300	Contracted Services	0	0	0
	Total	<u>0</u>	<u>0</u>	<u>0</u>
99100	<u>OPERATING TRANSFERS</u>			
500	Transfers Out	3,500,000	3,500,000	3,500,000
	Total	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
	TOTAL APPROPRIATIONS	<u><u>3,573,118</u></u>	<u><u>3,585,000</u></u>	<u><u>3,585,000</u></u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

000425

School Capital (Renovation) Fund (177)

FY 2021-2022

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2019-2020	Approved 2020-2021	Requested 2021-2022
49000	<u>OTHER SOURCES</u>			
49800	Transfers In	1,625,000	3,297,000	0
	Total Other Sources	1,625,000	3,297,000	0
		0	0	0
39000	Appropriated Fund Balance			
	TOTAL ALL SOURCES	1,625,000	3,297,000	0

SCHEDULE OF APPROPRIATION REQUEST

School Capital (Renovation) Fund (177)

FY 2021 - 2022

000426

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2019-2020	Approved 2020-2021	Requested 2021-2022
72310	<u>BOARD OF EDUCATION</u>			
500	Other Charges	0	0	0
	Total Board of Education	0	0	0
76100	<u>REGULAR CAPITAL OUTLAY</u>			
700	Capital Outlay	1,475,000	3,147,000	TBP
	Total Regular Capital Outlay	1,475,000	3,147,000	0
99100	<u>OPERATING TRANSFERS</u>			
500	Other Charges	150,000	150,000	150,000
	Total Operating Transfers	150,000	150,000	150,000
	TOTAL APPROPRIATIONS	1,625,000	3,297,000	150,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**Self Insurance Fund (263)**

000427

FY 2021-2022

ACCOUNT CODE	ACCOUNT DESCRIPTION	ESTIMATED 2019 - 2020	ESTIMATED 2020 - 2021	ESTIMATED 2021 - 2022
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43101	Other General Service Charges Gen & Hwy Funds	1,000,000	1,000,000	1,000,000
43190	Other General Service Charges (WC)	277,408	277,408	277,000
	Total Charges For Current Services	1,277,408	1,277,408	1,277,000
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	1,295	1,295	10,000
44130	Sale of Materials and Supplies	1,900	1,900	-
44170	Miscellaneous Refunds	2,697	2,697	3,000
	Total Other Local Revenue	5,892	5,892	13,000
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery	47,100	47,100	50,000
	Total Other Sources	47,100	47,100	50,000
	TOTAL REVENUE	1,330,400	1,330,400	1,340,000

SCHEDULE OF APPROPRIATIONS REQUEST
Self - Insurance Fund (263)
FY 2021 - 2022

000428

Account No. Obj	Description	APPROPRIATION 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022
51900	<u>OTHER GEN ADMIN - OTHER FUNDS</u>			
200	Benefits Administration	330,400	330,400	340,400
500	Other Self-Insured Claims	1,000,000	1,000,000	1,000,000
	TOTAL SELF-INSURANCE FUND	1,330,400	1,330,400	1,340,400

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**Employee Benefits Fund (264)****FY 2021-2022**

000429

ACCOUNT CODE	ACCOUNT DESCRIPTION	ESTIMATED 2019 - 2020	ESTIMATED 2020 - 2021	ESTIMATED 2021 - 2022
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43101	Self-Insurance Prem./Cont. (County)	565,000	585,800	525,000
43102	Other Employee Benefit Charges (Ded)	85,814	80,000	170,000
	Total Charges for Current Services	650,814	665,800	695,000
44000	<u>OTHER LOCAL REVENUES</u>			
44161	Cobra Insurance Payments	2,704	2,704	4,000
	Total Other Local Revenue	2,704	2,704	4,000
	TOTAL REVENUE	653,518	668,504	699,000

SCHEDULE OF APPROPRIATIONS REQUEST

Employee Benefits Fund (264)

FY 2021 - 2022

000430

Account Obj	Description	APPROPRIATION 2019 - 2020	APPROPRIATION 2020 - 2021	REQUEST FOR 2021 - 2022
58600	<u>EMPLOYEE BENEFITS</u>			
507	Medical Claims	541,710	630,800	649,000
202	Handling and Administration	32,815	35,000	50,000
	TOTAL EMPLOYEE BENEFITS FUND	574,525	665,800	699,000

SCHEDULE OF CONTRIBUTIONSFiscal Year 2021-2022

000431

ACCOUNT CODE	ORGANIZATIONS	Proposed FY 2021-22 Approp.
54310	Avoca Vol. Fire Department	\$ 111,782
54310	Bloomington Vol. Fire Dept	129,660
54310	Bluff City Vol. Fire Dept	111,782
54310	City Of Bristol Fire Dept	177,236
54310	East Sullivan Vol. Fire Dept	111,782
54310	Hickory Tree Vol. Fire Dept	111,782
54310	City Of Kingsport Fire Dept.	195,279
54310	Piney Flats Vol. Fire Dept	111,782
54310	Sullivan County Vol. Fire Dept	129,660
54310	Sullivan West Vol. Fire Dept	111,782
54310	Warriors Path Vol. Fire Dept	129,660
54310	421 Area Emergency Ser. / V F D	111,782
54310	Sullivan Co. Firefighters Assn.	5,300
54310	Fire Truck Rotation	358,692
54420	Blountville Emergency Response	60,589
54420	Bluff City Rescue Squad	60,589
54420	Holston Valley Rescue Squad	60,589
54420	Kingsport Life Saving Crew	209,279
54420	Bloomington First Responder	184,800
54420	Sullivan West First Responder	184,800
54420	Warriors Path Vol. Fire Dept	184,800
54420	Rescue Squad Truck Rotation	167,778
55190	Bristol Speech & Hearing	10,000
55190	Mtn. Region Speech & Hearing	18,000
55310	Frontier Hth - Br. Reg. Mental Hth.	15,940
55310	Frontier Hth - Hol. Reg. Mental Hth.	15,940
55310	Frontier Hth - Br. Alc. & Drug	5,511
55310	Frontier Hth - Hol. Alc. & Drug	5,511
55310	Frontier Hth - Hol. M. H. Alc. & Drug	5,511
55310	Frontier Hth - Br. Reg. Rehab.	13,120
55310	Frontier Hth - Kpt. Ctr. Of Oppor.	10,192
55520	Child Advocacy Center	14,700
55520	C. A. S. A.	13,850
55520	Family Justice Center - Branch House	49,000
55900	First T N Human Resources Agency	9,800
56700	Bristol, T N Parks & Recreation	50,000
56700	Kingsport Parks And Recreation	40,000
56700	Bluff City Park	10,000
56700	Rocky Mount	1,470
56700	Sullivan County Battlefield Military Park	5,000
55310	Healthy Kingsport	9,800
57100	Farmers Markets - Blountville	2,450
58110	NETTA	7,500
58110	Blountville Community Dev. Corp.	5,000
58300	Disabled American Veterans #39	11,662
71300	Tenn. Rehab. Center At Elizabethton	10,339
	Total	\$ 3,361,481

Sullivan County
Travel Policy

000432

1. Official in-state travel by Sullivan County officials and employees is to be reimbursed at the rates prescribed by the State of Tennessee' Comprehensive Travel Regulation's "Travel Reimbursement Schedule", unless otherwise stated in these guidelines. Travel may not be undertaken unless proper authority authorizes it in advance. Claims for reimbursement of travel expenses should be submitted no later than thirty (30) days after completion of the travel. The travel expense claims should be submitted to the Office of Accounts and Budgets by the 10th of each month for expenses incurred in the previous month.
2. The expense claim forms approved by the Offices of Accounts and Budgets and Purchasing are to be used for all claims made for travel expense reimbursement. Receipts must accompany this form and each claimant must file a separate claim. The travel claim must have the original signature of claimant and Department Head. All receipts must be original unless a state or federal agency is reimbursing for the travel and they require the original receipt, then it will be permissible to submit a photocopy with an explanation to support your documents. ***Receipts are required for expenses that exceed \$8.00 with the following exceptions; meals, taxi fare, parking and toll.***
3. **Use of County Credit Cards**
Sullivan County does not make Travel Advances. County credit cards are available to certain departments and others may be available upon request. The limits of travel expenses set forth herein are the maximum amounts, which can be charged to County credit cards where reimbursements can be made. County employees should be as conservative as circumstances permit. The use of these cards is limited to official travel related expenses. Tax-exempt certificates should be obtained from the Purchasing Department when using a county credit card. Department heads are responsible for assuring the proper use of the county credit cards and appropriate corrective steps upon misuses of the card by a county employee. Any inappropriate charges to County credit cards by an employee not settled within 20 days after notification may be settled through the payroll accounts.
4. If a personally owned vehicle is used to conduct County business, the use shall be reimbursed at forty-seven (47) cents per mile. Any exceptions for special drive allowance such as mail pickup must be requisitioned in advance by the Department head and limited to a maximum of \$1 per day per department
5. Taxi fares and tolls are reimbursable for necessary transportation.
6. Parking fees for parking are reimbursable including, at an airport or overnight parking at a hotel/motel.
7. Charges for automobile rental will be reimbursed when rental is deemed necessary. Unless a documented emergency, the rental must be approved by Purchasing and Accounts and Budgets in advance.

Sullivan County Travel Policy

000433

8. Meals will be reimbursed as described in the chart below. Tips are not a reimbursable expense. The day of departure and day of return will be reimbursed at 75% for the day without further breakdown. Meals provided through the seminar, convention, etc. are to be used to reduce the reimbursement claim. Documentation for meals when overnight stay is involved is not necessary; however, meal allowances for special circumstances must be requisitioned in advance when overnight travel is not involved.
9. Lodging will be reimbursed for actual expenses incurred not to exceed the state rates as per the chart below. Only the cost of the room at the State reimbursement rate is reimbursable to be charged to a Sullivan County Credit Card. Tips are not reimbursable, nor should they be charged to a Sullivan County Credit Card. Lodging that exceeds the state rate including tax will be reimbursed only when circumstances dictate such as seminars or training sessions that are being held at a specified hotel/motel.

<u>Counties</u>	<u>Lodging</u>	<u>Max. Meals</u>	<u>75% Meals</u>
Davidson (Nashville)	234	61	45.75
Shelby (Memphis)	123	61	45.75
Williamson (Brentwood/Franklin)	125	61	45.75
Hamilton (Chattanooga)	109	61	45.75
Knox (Knoxville)	102	56	42.00
Anderson (Oak Ridge)	96	55	41.25
All Other Counties	96	55	41.25

A meal allowance of \$20 may be paid for 1 day round trip for destination point to Nashville (area) and return upon the prior approval of the department head.

10. Telephone calls are reimbursable for actual cost itemized on the hotel/motel receipt only if they are necessary to conduct County business.
11. Elected Officials and Department Heads will be responsible for insuring that all travel claims are filed with the proper documentation necessary for reimbursement. Any third party reimbursement checks by other governments or agencies should be made payable to Sullivan County. If this is not possible the reimbursement check should be endorsed over to the county with the travel claim and proper documentation. All reimbursements must be satisfactorily settled within 30 days. Individuals filing travel claims with the County and also receiving reimbursement from a third party should provide written notification to the Office of Accounts and Budgets in advance of filing the claim.

Sullivan County
Travel Policy

800434

12. The Department Head must approve all travel claims for the respective department.
The Chairman of the Executive Committee must approve all elected officials' claims for travel reimbursement.

SCHEDULE OF GENERAL DEBT

000435

July 1, 2021Paid Through General Debt Service Fund (151)

<u>Fiscal Year</u>	GENERAL DEBT SERVICE G.O. Ref & Improvement Bonds Debt Refinancing - \$24,870,000 Issued: 3/2015 Series 2015A		TOTAL REQ. GEN. DEBT SERVICE FUND (151)
	<u>Principal</u>	<u>Interest</u>	
2021 - 2022	3,010,000	589,650	3,599,650
2022 - 2023	3,200,000	439,150	3,639,150
2023 - 2024	3,425,000	279,150	3,704,150
2024 - 2025	1,540,000	107,900	1,647,900
2025 - 2026	1,030,000	30,900	1,060,900
TOTAL	12,205,000	1,446,750	13,651,750

SCHEDULE OF GENERAL DEBT

July 1, 2021

Paid Through General Debt (151)

000436

Fiscal Year	ECO. DEV - IND. PARK Fund 172 - Ind. Pk. Ind. Pk. Bonds - \$6,265,000 Refunding Series 2015C, Dated: March 30, 2015		TOTAL DEBT REQ.	AIRPORT REV. & TAX REFUNDING BONDS (Taxable), Series 2014 Joint Venture (Paid by Airport) Issued: 2/20/2014 (R) Amount: \$2,975,000		TOTAL DEBT REQ.
	Principal	Interest		Principal	Interest	
2021 - 2022	535,000	115,413	650,413	360,000	23,010	383,010
2022 - 2023	545,000	102,573	647,573	370,000	12,210	382,210
2023 - 2024	550,000	88,403	638,403			
2024 - 2025	560,000	73,278	633,278			
2025 - 2026	595,000	57,318	652,318			
2026 - 2027	600,000	39,468	639,468			
2027 - 2028	605,000	20,268	625,268			
TOTAL	3,990,000	496,718	4,486,718	730,000	35,220	765,220

SCHEDULE OF ENERGY EFFICIENT SCHOOLS INITIATIVE LOAN
July 1, 2021

000437

<u>FISCAL YEAR</u>	Energy Efficient Schools Initiative Loan Loan No. 820-001 / Interest Rate 0.75% Repayment began 1-1-2014; Amount \$5,054,635		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82130.612 pgm 179	151 / 82230.612 pgm 179	
2021 - 2022	427,440	13,152	440,592
2022 - 2023	430,656	9,936	440,592
2023 - 2024	433,896	6,696	440,592
2024 - 2025	437,160	3,432	440,592
2025 - 2026	219,805	470	220,275
<u>Total</u>	1,948,957	33,686	1,982,643

SCHEDULE OF ARRA QUALIFIED SCHOOL CONSTRUCTION BONDS,
SERIES 2009 and 2010

FISCAL YEAR	ARRA QUALIFIED SCHOOLCONSTRUCTION BONDS, SERIES 2009 Issued 12/17/2009; Amount \$15,480,000			TOTAL 2009 ISSUE QSCB BONDS	ARRA QUALIFIED SCHOOLCONSTRUCTION BONDS SERIES 2010 Issued 10/1/2010; Amount \$5,073,000				TOTAL 2010 ISSUE QSCB BONDS	TOTAL REQUIREMENTS (both issues)
	<u>Principal</u>	<u>Interest</u>	<u>Admin Fee</u>		<u>Principal</u>	<u>Interest</u>	<u>Admin Fee</u>	<u>Subsidy</u>		
2021 - 22	965,928	234,522	15,480	1,215,930	316,547	245,939	4,058	(245,939)	566,545	1,782,474
2022 - 23	965,928	234,522	15,480	1,215,930	316,547	245,939	4,058	(245,939)	566,545	1,782,474
2023 - 24	965,928	234,522	15,480	1,215,930	316,547	245,939	4,058	(245,939)	566,545	1,782,474
2024 - 25	965,928	234,522	15,480	1,215,930	316,547	245,939	4,058	(245,939)	566,545	1,782,474
2025 - 26	1,061,011	234,522	15,480	1,311,013	316,547	245,939	4,058	(245,939)	566,545	1,877,558
2026 - 27	91,060	19,544	3,870	114,474	347,707	245,939	4,058	(245,939)	597,705	712,179
2027 - 28					29,841	24,221	1,015	(122,970)	55,077	55,077
Total	\$ 5,015,783	\$ 1,192,154	\$ 81,270	\$ 6,289,206	\$ 1,960,285	\$ 1,499,855	\$ 25,365	\$ (1,598,604)	\$ 1,886,901	\$ 8,176,108

SCHEDULE OF SCHOOL RENOVATION CAPITAL OUTLAY NOTE

000439

July 1, 2021

<u>FISCAL YEAR</u>	School Renovation Capital Outlay Note Series 2015 Issued 10/16/2015; Amount \$1,500,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
2021 - 2022	151,560	19,180	170,740
2022 - 2023	155,625	15,110	170,735
2023 - 2024	159,800	10,931	170,731
2024 - 2025	164,087	6,639	170,726
2025 - 2026	168,488	2,232	170,720
<u>Total</u>	799,560	54,092	853,652

SCHEDULE OF GENERAL OBLIGATION SCHOOL BONDS, SERIES 2017

July 1, 2021

000440

FISCAL YEAR	General Obligation School Bonds Series 2017 Issued March 30, 2017; Amount \$135,740,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82130.601	151 / 82230.603	
2021 - 2022	2,845,000	5,026,882	7,871,882
2022 - 2023	2,985,000	4,884,631	7,869,631
2023 - 2024	3,135,000	4,735,381	7,870,381
2024 - 2025	3,290,000	4,578,632	7,868,632
2025 - 2026	3,455,000	4,414,131	7,869,131
2026 - 2027	3,630,000	4,241,381	7,871,381
2027 - 2028	3,735,000	4,132,482	7,867,482
2028 - 2029	3,885,000	3,983,081	7,868,081
2029 - 2030	4,040,000	3,827,681	7,867,681
2030 - 2031	4,165,000	3,706,482	7,871,482
2031 - 2032	4,330,000	3,539,881	7,869,881
2032 - 2033	4,505,000	3,366,681	7,871,681
2033 - 2034	4,685,000	3,186,482	7,871,482
2034 - 2035	4,835,000	3,034,219	7,869,219
2035 - 2036	4,995,000	2,877,081	7,872,081
2036 - 2037	5,160,000	2,708,500	7,868,500
2037 - 2038	5,370,000	2,502,100	7,872,100
2038 - 2039	5,585,000	2,287,300	7,872,300
2039 - 2040	5,805,000	2,063,900	7,868,900
2040 - 2041	6,040,000	1,831,700	7,871,700
2041 - 2042	6,280,000	1,590,100	7,870,100
2042 - 2043	6,530,000	1,338,900	7,868,900
2043 - 2044	6,770,000	1,102,188	7,872,188
2044 - 2045	7,040,000	831,388	7,871,388
2045 - 2046	7,320,000	549,787	7,869,787
2046 - 2047	7,585,000	284,438	7,869,438
<u>Total</u>	128,000,000	76,625,409	204,625,409

SCHEDULE OF AEROSPACE PARK BONDS, SERIES 2018

000441

July 1, 2021

<u>FISCAL YEAR</u>	Aerospace Park Bonds Series 2018 Issued March 29, 2018; Amount \$2,290,750		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82110.601	151 / 82210.603	
2021 - 2022	90,000	73,825	163,825
2022 - 2023	95,000	69,775	164,775
2023 - 2024	95,000	65,500	160,500
2024 - 2025	100,000	61,225	161,225
2025 - 2026	105,000	56,725	161,725
2026 - 2027	110,000	53,575	163,575
2027 - 2028	115,000	50,138	165,138
2028 - 2029	115,000	46,400	161,400
2029 - 2030	120,000	42,663	162,663
2030 - 2031	125,000	38,763	163,763
2031 - 2032	130,000	34,700	164,700
2032 - 2033	135,000	30,313	165,313
2033 - 2034	135,000	25,757	160,757
2034 - 2035	140,000	21,032	161,032
2035 - 2036	145,000	16,132	161,132
2036 - 2037	150,000	11,057	161,057
2037 - 2038	155,000	5,619	160,619
<u>Total</u>	2,060,000	703,199	2,763,199

SCHEDULE OF EMS GO BONDS, SERIES 2019

July 1, 2021

000442

<u>FISCAL YEAR</u>	EMS GO Bonds Series 2019 Issued December 5, 2019, Amount \$3,745,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82110.601	151 / 82210.603	
2021 - 2022	140,000	110,969	250,969
2022 - 2023	145,000	103,969	248,969
2023 - 2024	155,000	96,719	251,719
2024 - 2025	160,000	88,969	248,969
2025 - 2026	170,000	80,969	250,969
2026 - 2027	175,000	74,169	249,169
2027 - 2028	185,000	67,169	252,169
2028 - 2029	190,000	59,769	249,769
2029 - 2030	200,000	52,169	252,169
2030 - 2031	200,000	47,669	247,669
2031 - 2032	205,000	43,169	248,169
2032 - 2033	210,000	38,557	248,557
2033 - 2034	215,000	33,832	248,832
2034 - 2035	220,000	28,725	248,725
2035 - 2036	225,000	23,500	248,500
2036 - 2037	230,000	17,875	247,875
2037 - 2038	240,000	12,125	252,125
2038 - 2039	245,000	6,125	251,125
<u>Total</u>	3,510,000	986,448	4,496,448

SCHEDULE OF JAIL GO BONDS, SERIES 2020

July 1, 2021

000443

<u>FISCAL YEAR</u>	Jail GO Bonds Series 2020 Issued October 28, 2020; Amount \$76,190,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82110.601	151 / 82210.605	
2021 - 2022	2,535,000	2,401,300	4,936,300
2022 - 2023	2,660,000	2,274,550	4,934,550
2023 - 2024	2,795,000	2,141,550	4,936,550
2024 - 2025	2,930,000	2,001,800	4,931,800
2025 - 2026	3,080,000	1,855,300	4,935,300
2026 - 2027	3,235,000	1,701,300	4,936,300
2027 - 2028	3,395,000	1,539,550	4,934,550
2028 - 2029	3,565,000	1,369,800	4,934,800
2029 - 2030	3,745,000	1,191,550	4,936,550
2030 - 2031	3,930,000	1,004,300	4,934,300
2031 - 2032	4,050,000	886,400	4,936,400
2032 - 2033	4,130,000	805,400	4,935,400
2033 - 2034	4,210,000	722,800	4,932,800
2034 - 2035	4,295,000	638,600	4,933,600
2035 - 2036	4,380,000	552,700	4,932,700
2036 - 2037	4,470,000	465,100	4,935,100
2037 - 2038	4,560,000	375,700	4,935,700
2038 - 2039	4,650,000	284,500	4,934,500
2039-2040	4,740,000	191,500	4,931,500
2040-2041	4,835,000	96,700	4,931,700
<u>Total</u>	76,190,000	22,500,400	98,690,400

Sullivan County
Board of County Commissioners
241st Annual Session

Item 17
 No. 2021-06-58

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 17th of June 2021.

RESOLUTION To Appropriate Funds to Charitable and Civic Organizations for the Fiscal Year 2020-2021 Beginning July 1, 2021

WHEREAS, the budget documents submitted for approval make appropriations to Charitable and Civic Organizations for the fiscal year 2020-2021, beginning July 1, 2021, as set out below:

ORGANIZATION	AMOUNT
AVOCA FIRE DEPARTMENT	\$ 111,782
BLOOMINGDALE FIRE DEPT	129,660
BLUFF CITY VOL. FIRE DEPT	111,782
CITY OF BRISTOL FIRE DEPT	177,236
EAST SULLIVAN FIRE DEPT	111,782
HICKORY TREE FIRE DEPT	111,782
CITY OF KINGSFORT FIRE DEPT.	195,279
PINEY FLATS FIRE DEPT	111,782
SULLIVAN COUNTY FIRE DEPT	129,660
SULLIVAN WEST FIRE DEPT	111,782
WARRIORS PATH FIRE DEPT	129,660
421 AREA EMERGENCY SER. / VFD	111,782
SULLIVAN CO. FIREFIGHTERS ASSN.	5,300
FIRE TRUCK ROTATION	358,692
BLOUNTVILLE EMERGENCY RESPONSE	60,589
BLUFF CITY RESCUE SQUAD	60,589
HOLSTON VALLEY RESCUE SQUAD	60,589
KINGSFORT LIFE SAVING CREW	209,279
BLOOMINDALE FIRST RESPONDER	184,800
SULLIVAN WEST FIRST RESPONDER	184,800
WARRORS PATH FIRST RESPONDER	184,800
RESCUE TRUCK ROTATION	167,778
BRISTOL SPEECH & HEARING	10,000
MTN. REGION SPEECH & HEARING	18,000
FRONTIER HTH - BR. REG. MENTAL HTH.	15,940
FRONTIER HTH - HOL. REG. MENTAL HTH.	15,940
FRONTIER HTH - BR. ALC. & DRUG	5,511
FRONTIER HTH - HOL. ALC. & DRUG	5,511



FRONTIER HTH - HOL. M. H. ALC. & DRUG	5,511
FRONTIER HTH - BR. REG. REHAB.	13,120
FRONTIER HTH - KPT. CTR. OF OPPOR.	10,192
CHILD ADVOCACY CENTER	14,700
C. A. S. A.	13,850
FAMILY JUSTICE CENTER - BRANCH HOUSE	49,000
FIRST TN HUMAN RESOURCES AGENCY	9,800
BRISTOL, TN PARKS AND RECREATION	50,000
KINGSPORT PARKS AND RECREATION	40,000
BLUFF CITY PARK	10,000
ROCKY MOUNT	1,470
SULL CO BATTLEFIELD MILITARY PARK	5,000
HEALTHY KINGSPORT	9,800
BLOUNTVILLE FARMERS MARKET	2,450
NETTA	7,500
BLOUNTVILLE COMMUNITY DEV. CORP.	5,000
DISABLED AMERICAN VETERANS #39	11,662
TN REHABILITATION CENTER AT ELIZABETHTON	10,339
Total	\$ 3,361,481

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners approve the appropriations for the fiscal year 2021-2022 to Charitable and Civic Organizations as per the above list.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this _____ day of _____ 2020.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Commissioner John Gardner
Co-Sponsor: Commissioner(s) Sam Jones
 2021-06-58 COMMISSION ACTIONS: 1st Reading



AND THEREUPON COUNTY COMMISSION ADJOURNED AT 8:40 P.M. UPON
MOTION MADE BY COMM. AKARD TO MEET AGAIN IN REGULAR SESSION ON
JULY 15, 2021.



RICHARD VENABLE

COMMISSION CHAIRMAN