

COUNTY COMMISSION-REGULAR SESSION

001

JULY 28, 2022

BE IT REMEMBERED THAT:

COUNTY COMMISSION MET PURSUANT TO ADJOURNMENT IN REGULAR SESSION OF THE SULLIVAN COUNTY BOARD OF COMMISSIONERS THIS THURSDAY EVENING, JULY 28, 2022, 6:00 P.M. IN BLOUNTVILLE, TENNESSEE. PRESENT AND PRESIDING WAS HONORABLE RICHARD VENABLE, CHAIRMAN, COUNTY CHAIRMAN AND TERESA JACOBS, COUNTY CLERK OF SAID BOARD OF COMMISSIONERS,

TO WIT:

The Commission was called to order by County Chairman Richard Venable, Sheriff Jeff Cassidy opened the commission and Commissioner Larry Crawford gave the invocation. The pledge to the flag was led by Sheriff Jeff Cassidy.

COMMISSIONERS PRESENT AND ANSWERING ROLL WERE AS FOLLOWS:

DAVID AKARD	BARRY L. HOPPER
TODD BROUGHTON	DWIGHT KING
DARLENE CALTON	TONY LEONARD
	MICHAEL HUNTER LOCKE
LARRY CRAWFORD	
ANDREW CROSS	ARCHIE PIERCE
JOYCE NEAL CROSSWHITE	
JOHN GARDNER	ALICIA D. STARNES
COLETTE GEORGE	
HERSHEL GLOVER	MARK VANCE
TERRY HARKLEROAD	

17 PRESENT, 7 ABSENT

(Absent at Roll Call BLALOCK, COLE, JONES, MORRELL, STANLEY, STIDHAM, WOODS)

Note: STANLEY in at 6:15 p.m.

The following pages indicate the action taken by the Commission on re-zoning requests, approval of notary applications and personal surety bonds, motions, resolutions and other matters subject to the approval of the Board of Commissioners.

Motion was made by Comm. Crawford and seconded by Comm. Gardner and Comm. Akard to approve the minutes of the Regular Session of the County Commission held on June 16, 2022. Said motion was approved. 18 Yes, 6 Absent

Agenda subject voting report

002

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

2 Roll Call by Teresa Jacobs, County Clerk
Roll Call

Description

Roll Call

Chairman

Venable, Richard

Total vote result

Voting start time

6:04:20 PM

Voting stop time

6:04:50 PM

Voting configuration

Roll Call - Attendances

Voting mode

Open

Vote result

Present	17
Total Present	17
Total Seats	28
Absent	7

Group voting result

Group	Yes	Absent
No group	17	0
Total result		17

Individual voting result

Name	Yes	Absent
Akard, David ()	X	
Blalock, Judy ()		X
Broughton, Todd ()	X	
Calton, Darlene ()	X	
Cole, Michael ()		X
Crawford, Larry ()	X	
Cross, Andrew ()	X	
Crosswhite, Joyce ()	X	
Gardner, John ()	X	
George, Colette ()	X	
Glover, Hershel ()	X	
Harkleroad, Terry ()	X	
Hopper, Barry ()	X	
Jones, Sam ()		X
King, Dwight ()	X	
Leonard, Tony ()	X	
Locke, Hunter ()	X	
Morrell, Randy ()		X
Pierce, Archie ()	X	
Stanley, Angie ()		X
Starnes, Alicia ()	X	
Stidham, Gary ()		X
Vance, Mark ()	X	
Woods, Doug ()		X

SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

July 28, 2022
6:00 p.m.

AGENDA FOR REGULAR SESSION

- ❖ Call to Order by Sheriff Jeff Cassidy
- ❖ Chairman, Mayor Richard S. Venable presiding
- ❖ Invocation
- ❖ Pledge to the American Flag
- ❖ Roll Call by Teresa Jacobs, Sullivan County Clerk
- ❖ Guest Speakers, Proclamations, Recognitions & Presentations
- ❖ Guest Speakers, Proclamations, Recognitions & Presentations
 - Dennis Phillips, NETNHub
 - Miss Sullivan County
- ❖ Elections, Confirmations & Appointments
 - Appointment to Sullivan County Library Board – Nancy Shelton
- ❖ Approval of Commission Minutes from Previous Meeting
- ❖ Approval of Notary Publics
- ❖ Public Comment
- ❖ Amendments to Zoning Plan
- ❖ Consent Agenda
- ❖ Resolutions
- ❖ Other Business/ Announcements/ Non-Agenda Items
 - Three-Star Letter for NETWORKS w/Debt Management Policy
- ❖ Adjournment



SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

RESOLUTIONS

July 28, 2022

ZONING

Item 1 Resolution No. 2022-07-01

APPROVED

Sponsors: Calton/ Gardner

RESOLUTION TO CONSIDER AMENDMENT(S) TO THE SULLIVAN COUNTY ZONING PLAN:
ZONING MAP OR THE ZONING RESOLUTION

Applicant # 1 – Randall & Virginia Rhea

Applicant # 2 – John & Dana Longo

Text Amendments

OLD BUSINESS

Item 2 Resolution No. 2022-04-35

DEFERRED

Sponsors: Glover/ King

RESOLUTION TO REQUEST OFFICIALS OF THE SULLIVAN COUNTY JUDICIAL SYSTEM REPRESENTING SULLIVAN COUNTY COURTS TO REVIEW PROVISIONS OF A SULLIVAN COUNTY PAY-TO-STAY PROGRAM AND DISCUSS IDEAS DESIGNED TO REQUIRE AN INMATE TO REPAY A PER DIEM COST OF \$35 AND / OR OTHER COSTS FOR THEIR STAY WHEN COMMITTED TO THE SULLIVAN COUNTY JAIL FOR ANY LENGTH OF TIME OF TWENTY-FOUR (24) HOURS OR MORE

Item 3 Resolution No. 2022-06-47 *AMENDED*

DEFERRED

Sponsors: Stidham/ Cross

RESOLUTION TO ESTABLISH AND FUND THE POSITION OF ASSISTANT TO THE COUNTY COMMISSION

Item 4 Resolution No. 2022-06-51

APPROVED

Sponsors: Vance/ Gardner

RESOLUTION TO ALLOW EMPLOYEES WITH 30 YEARS OF SERVICE WITH SULLIVAN COUNTY TO RETIRE WITH FULL COUNTY RETIREMENT BENEFITS INCLUDING RETIREE HEALTH INSURANCE BEING PROVIDED BY SULLIVAN COUNTY



Item 5 Resolution No. 2022-06-55

FAILED

Sponsors: Stanley/ Gardner

RESOLUTION TO CREATE AND FUND ONE THOUSAND DOLLARS (\$1,000.00) EDUCATIONAL SCHOLARSHIPS TO BE AWARDED ANNUALLY TO MISS SULLIVAN COUNTY AND MISS KINGSPORT BEGINNING WITH 2022 CROWNING

NEW BUSINESS

Item 6 Resolution No. 2022-07-56

APPROVED

Sponsors: Akard/ Broughton

Waiver of Rules Requested

RESOLUTION To Authorize the Sullivan County Purchasing Agent to enter into a forty-eight (48) month lease with RJ Young in Bristol, TN for the Sullivan County, Sheriff and Jail, office copiers.

Item 7 Resolution No. 2022-07-57

APPROVED

Sponsors: Morrell/ Crosswhite

Waiver of Rules Requested

RESOLUTION TO ACCEPT THE TENNESSEE DEPARTMENT OF TRANSPORTATION PLANNING GRANT AWARD OF \$124,655.00 FOR PURPOSES OF STUDYING THE TRAFFIC SAFETY, ACCESSIBILITY, CONNECTIVITY AND POTENTIAL GROWTH ALONG WEAVER PIKE CORRIDOR (SR 358) WITHIN SULLIVAN COUNTY

Item 8 Resolution No. 2022-07-58

APPROVED

Sponsors: Morrell/ Crosswhite

Waiver of Rules Requested

RESOLUTION TO AUTHORIZE THE PURCHASING AGENT TO ENTER INTO A LEASE COLOR COPIER/PRINTER/SCANNER FOR THE SULLIVAN COUNTY DEPARTMENT OF ARCHIVES AND TOURISM

Item 9 Resolution No. 2022-07-59

1ST READING

Sponsors: Crosswhite/ Glover

RESOLUTION TO APPROPRIATE FUNDS FOR THE *SCENES FROM THE BLUFFS HERITAGE MUSEUM* IN BLUFF CITY IN THE AMOUNT OF \$25,000

Item 10 Resolution No. 2022-07-60

1ST READING

Sponsors: King/ Glover

RESOLUTION To amend funding to Piney Flats Volunteer Fire department for \$150,000 to provide consistency with funding for the Piney Flats satellite Fire Department



Item 11 Resolution No. 2022-07-61

1ST READING

Sponsors: George/ Stidham

RESOLUTION TO SECURE AND APPROPRIATE FUNDING FOR RENNOVATIONS
TO THE SULLIVAN COUNTY – CITY OF KINGSPORT JUSTICE CENTER IN KINGSPORT
TENNESSEE

Item 12 Resolution No. 2022-07-62

1ST READING

Sponsors: Starnes/ Calton

RESOLUTION TO SECURE SULLIVAN MIDDLE SCHOOL FOR COMMUNITY USE

Item 13 Resolution No. 2022-07-63

1ST READING

Sponsors: Mark Vance/Jones

RESOLUTION TO SECURE AND APPROPRIATE FUNDING FOR A NEW EMERGENCY
MEDICAL SERVICES STATION, INCLUDING LAND ACQUISITION AND COSTS RELATED TO
CONSTRUCTION, IN THE COLONIAL HEIGHTS AREA OF SULLIVAN COUNTY

Item 14 Resolution No. 2022-07-64

1ST READING

Sponsors: Akard/Calton

RESOLUTION FIXING THE TAX LEVY IN SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2022

Item 15 Resolution No. 2022-07-65

1ST READING

Sponsors: Calton/Akard, Gardner

RESOLUTION AUTHORIZING APPROPRIATIONS FOR VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF SULLIVAN COUNTY FOR THE
FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

Item 16 Resolution No. 2022-07-66

1ST READING

Sponsors: Gardner/Crosswhite

RESOLUTION APPROPRIATING FUNDS TO VARIOUS CHARITABLE, CIVIC AND NON-
PROFIT ORGANIZATIONS FOR THE FY 2022-2023



**Sullivan County Board of Commissioners
Certificate of Accomplishment**

presented to

Josey Caldwell

of Blountville, Tennessee

for outstanding performance and achievement

Tennessee Junior High 4-H Academic Conference

8th Grade

2022 Beef Delegate

***COUNTY of SULLIVAN
TENNESSEE***



Presented this 21st day of July 2022.

Richard S. Venable

**Richard S. Venable
Sullivan County Mayor**

**Sullivan County Board of Commissioners
Certificate of Accomplishment**

presented to

Madison Brown

of Kingsport, Tennessee

for outstanding performance and achievement

Tennessee Junior High 4-H Academic Conference

8th Grade

2022 Horse Delegate

**COUNTY of SULLIVAN
TENNESSEE**



Presented this 21st day of July 2022.

Richard S. Venable

**Richard S. Venable
Sullivan County Mayor**

SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

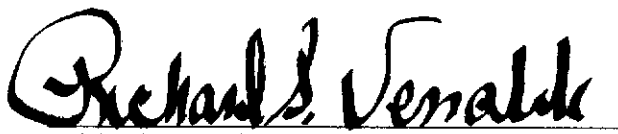
IN RE: Sullivan County Library Board
Blountville, Tennessee

Order Confirming Appointment to the Sullivan County Library Board

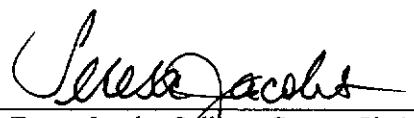
WHEREAS, the board seat filled by Carney Ingram will be expiring July 2022; and

WHEREAS, Ms. Nancy Shelton of Kingsport, Tennessee has agreed to serve as a Board Member on the Sullivan County Library Board; and.

NOW, THEREFORE, BE IT RESOLVED that the Sullivan County Board of County Commissioners appoint Ms. Nancy Shelton to the Sullivan County Library Board. Her term will be from July 2021 to July 2025.


Richard S. Venable, Sullivan County Mayor

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners this 28th day of July 2022.


Teresa Jacobs, Sullivan County Clerk

Motion to accept nomination of Ms. Nancy Shelton to the Sullivan County Library Board was made by Commissioner Akard and was seconded by Commissioner Locke and Commissioner Cross. Motion passed unanimously by Voice Vote.



Nancy Shelton

1809 Sherwood Place
Kingsport, TN 37664
Telephone (423) 276-5640

Education	High School Diploma	Phoenix Central School	Phoenix, NY
	B.S. Education	State University of New York	Plattsburgh, NY

Work Experience	Sept 2014 – Feb. 2019	Sullivan County Library	Blountville, TN
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Branch Manager – Colonial Heights Branch

Managed the day to day operation of this branch of the library system. Responsibilities included placing book orders, weeding shelves, preparing monthly circulation reports, supervising assistant manager duties. Processing patron books and hold request as well as shelving books were jointly shared with the assistant. A weekly story time and upon request outreach programs to the community as well as secretary of the Friends of the Library group rounded out the responsibilities. I retired in 2019.

	March 2008 – Sept 2014	Sullivan County Library	Blountville, TN
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Administrative Assistant

Work closely with Director in all areas of the operation of the library. Complete purchase orders and follow through for payment, process time sheets for the payroll department, prepare receipts for deposit, type letters and prepare monthly reports for the board meeting, file federal forms for E-rate and teach computer classes to the public. Utilize the library circulation system to process billed books and work the circulation desk as needed.

	March 2007 – March 2008	Sullivan County Library	Blountville, TN
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Assistant Branch Manager – Sullivan Gardens Branch

Assist the Branch Manager with duties and perform them in her absence. Utilizing Millennium Circulation, process patron's books and fulfill request for books from regional libraries. Help patrons with public access computer usage, faxes, copies, and research questions. Shelve and maintain an orderly display of books.

	2001 - 2007	Home with children.
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Home schooling children as well as volunteer work in the church. Direct adult and children's choirs and teach in the children's ministries department.

	1990 - 2001	Kingsport True Value Hardware	Kingsport, TN
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Owner/operator with husband

Accounts payable/receivable, reconcile bank statements, general ledger, filing federal and state forms, payroll, correspondence, computer input, customer service. Balanced the cash drawer daily, prepared bank deposit and operating cash for the next day. Used Peachtree Accounting, Microsoft Word, and Excel.

References Dan Saxon (423) 612-1226

Bill Willis 1-(434) 531-9585



Agenda subject voting report

011

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

12 Minutes of June 16, 2022 Regular Session
Vote

Description

Approval of Commission Minutes

Chairman

Venable, Richard

Total vote result

Voting start time 7:14:58 PM

Voting stop time 7:15:15 PM

Voting configuration Vote

Voting mode Open

Vote result

Yes	18
Abstain	0
No	0
Total Present	18
Absent	6

Group voting result

Group	Yes	Absent
No group	18	0
Total result		18

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()				X
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hopper, Barry ()	X			
Jones, Sam ()				X
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()				X
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()				X
Vance, Mark ()	X			
Woods, Doug ()				X

SULLIVAN COUNTY CLERK
 TERESA JACOBS COUNTY CLERK
 3258 HIGHWAY 126 SUITE 101
 BLOUNTVILLE TN 37617
 Telephone 423-323-6428
 Fax 423-279-2725

Notaries to be elected July 28, 2022

LAURI ASHLEY	KATHARINE JENNELLE
VICKI ANN BISHOP	JACKLIN JOHNSON-SHERWOOD
CHELSEA JANELLE BLEVINS	HANNAH HELTON LEONARD
BOB BROWN	ASHLEY NICOLE LOVE
LAURIE A BRUMFIELD	SUSANNA ELIZABETH MARTINEZ
REBECCA LEANN BYRD	AUSTIN TAYLOR MCLEAN
LISA GUY CASTLE	MARY NEVILLE MITCHEM
SHAYLA CHRISTIANSON	ASHLEE B. OSBURN
CAROLYN CELESTE COFFIELD	SARA JAMIE PARKS
ZACHARY COLLIE	STACY FLOYD PERDUE
AMY CRAWFORD	KIMBERLY ANNE PINCINCE
MARK STEPHEN DESSAUER	MYRL D QUILLEN
JUDY A. DOUGLAS	MICHAEL J. REHART
THOMAS EDWARD DOWDY	DEWEY RISNER JR
JEREMY FAULK	TAMMY ROBERTS
MISTY MICHELLE FISCHER	NICHOLAS MATTHEW ROWE
CAROL GOLDINGER FORD	ANTHONY CYCIL SKEANS
LISA SNAPP FULLER	AUTUMN MICHELLE SPENCER
PAYTON GARRETT	NANCY STALLARD
DAVID HACKNEY	DONNA J TATE
EMMA L. HARPER	AMANDA BRIGHT TAYLOR
APRIL HARR	THUNDER VAN RIPER
KIMBERLY ANN HART	SAVANAH WRIGHT
SUZANNE G. HILL	KEVIN M. WYSOR
AMBER HURD	

PERSONAL SURETY
 LISA GUY
 10,000.00
 YES
 WESTERN SURETY #66293263N

UPON MOTION MADE BY COMM. GARDNER AND SECONDED BY COMM. HARKLEROAD TO
 APPROVE THE NOTARY APPLICATIONS HEREON, SAID MOTION WAS APPROVED BY ROLL CALL
 VOTE OF THE COMMISSION.

17 YES, 7 ABSENT

STATE OF TENNESSEE
COUNTY OF SULLIVAN

APPROVAL OF NOTARY

SURETY BONDS

July 28, 2022

Name of Notary	Personal Surety	Personal Surety
Angela Barrett	Laura Pippin	Elizabeth L. Blevins

**UPON MOTION MADE BY COMM. GARDNER AND SECONDED BY COMM. HARKLEROAD TO
APPROVE THE NOTARY BONDS OF THE ABOVE NAMED INDIVIDUALS, SAID MOTION WAS
APPROVED BY ROLL CALL VOTE OF THE COMMISSION.**

17 YES, 7 ABSENT

Agenda subject voting report

014

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

15 Notary Public Applications July 2022
Vote

Description

Approval of Notary Publics

Chairman

Venable, Richard

Total vote result

Voting start time 7:17:18 PM
Voting stop time 7:17:49 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	17
Abstain	0
No	0
Total Present	17
Absent	7

Group voting result

Group	Yes	Absent
No group	17	0
Total result	17	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Blalock, Judy ()				X
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hopper, Barry ()	X			
Jones, Sam ()				X
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()				X
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()				X
Vance, Mark ()	X			
Woods, Doug ()				X

SULLIVAN COUNTY BOARD OF COMMISSIONERS
County Commission - Regular Session
PUBLIC COMMENT

July 28, 2022

Please check the
 box to the right of
 your name if your
 comments pertain
 to property being
 considered for
 REZONING.

PLEASE PRINT INFORMATION

	Name	Street Address	City	<input type="checkbox"/>
1	Debbie Feder	2200 Enterprise Rd	Piney Flats	<input checked="" type="checkbox"/>
2	Terry Jones	196 Hansen Ave	Piney Flats	<input checked="" type="checkbox"/>
✓ 3	T. Mary Hamilton	621 S. James	Kent, TN	<input type="checkbox"/>
✓ 4	Rodney Padgett			<input type="checkbox"/>
5	Sanders Brian			<input checked="" type="checkbox"/>
✓ 6	Scott Stodola	613 Ridgeway Dr.	Johnson City, TN	<input type="checkbox"/>
✓ 7	Eliza Faith Sanders	407 Meadow Brook Dr	Kingsport, TN	<input type="checkbox"/>
8				<input type="checkbox"/>
9				<input type="checkbox"/>
10				<input type="checkbox"/>
11				<input type="checkbox"/>
12				<input type="checkbox"/>

SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 1
 No. 2022-07-01

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of July 2022.

**RESOLUTION TO CONSIDER AMENDMENT(S) TO THE SULLIVAN COUNTY ZONING PLAN:
 ZONING MAP OR THE ZONING RESOLUTION**

WHEREAS, the rezoning petition(s) have been duly initiated; have been before the appropriate Regional Planning Commission (recommendations enclosed); and shall receive a public hearing as required prior to final action from the County Commission; and

WHEREAS, such rezoning petition(s) and/or the proposed text amendment(s) will require an amendment to the SULLIVAN COUNTY ZONING PLAN – Zoning Map or Zoning Resolution.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby consider rezoning petition(s) and/or the Zoning Resolution Text Amendment(s), conduct the appropriate public hearing as required by law, and vote upon the proposed amendment(s) individually, by roll call vote, and that the vote be valid and binding, and that any necessary amendments to the official zoning map or resolution code book be made by the Planning & Codes Department.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 28th day of July, 2022.

Attest: Teresa Jacobs
 Teresa Jacobs, County Clerk

Approved: Richard S. Venable
 Richard S. Venable, County Mayor

Introduced by: Commissioner Darlene Calton

Seconded by: Commissioner John Gardner

2022-07-01 ACTIONS: 07-28-22 Approved 18 Yes, 6 absent



Agenda subject voting report

017

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

20 Item 1 Zoning Resolution
Vote

Description

RESOLUTION To Consider Amendment(s) To The Sullivan County Zoning Plan: Zoning Map Or The Zoning Resolution

Chairman

Venable, Richard

Total vote result

Voting start time 7:47:03 PM
Voting stop time 7:47:23 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	18
Abstain	0
No	0
Total Present	18
Absent	6

Group voting result

Group	Yes	Absent
No group	18	0
Total result		18

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()				X
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hopper, Barry ()	X			
Jones, Sam ()				X
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()				X
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()				X
Vance, Mark ()	X			
Woods, Doug ()				X

Agenda subject voting report

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

21 Zoning Amendment
Vote

Description

Applicant # 1 – Randall & Virginia Rhea

Chairman

Venable, Richard

Total vote result

Voting start time 7:51:09 PM

Voting stop time 7:51:49 PM

Voting configuration Vote

Voting mode Open

Vote result

Yes	18
Abstain	0
No	0
Total Present	18
Absent	6

Group voting result

Group	Yes	Absent
No group	18	0
Total result		18

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()				X
Broughton, Todd ()	X			
Calton, Darlene ()	X			
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hopper, Barry ()	X			
Jones, Sam ()				X
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()				X
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()				X
Vance, Mark ()	X			
Woods, Doug ()				X

Agenda subject voting report

019

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

22 Zoning Amendment
Vote

Description

Applicant # 2 – John & Dana Longo

Chairman

Venable, Richard

Total vote result

Voting start time

8:18:58 PM

Voting stop time

8:19:28 PM

Voting configuration

Vote

Voting mode

Open

Vote result

Yes	7
Abstain	0
No	11
Total Present	18
Absent	6

Group voting result

Group	Yes	No	Absent
No group	7	11	0
Total result	7	11	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()			X	
Blalock, Judy ()				X
Broughton, Todd ()			X	
Calton, Darlene ()	X			
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()			X	
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()			X	
Harkleroad, Terry ()			X	
Hopper, Barry ()			X	
Jones, Sam ()				X
King, Dwight ()			X	
Leonard, Tony ()	X			
Locke, Hunter ()			X	
Morrell, Randy ()				X
Pierce, Archie ()			X	
Stanley, Angie ()			X	
Starnes, Alicia ()	X			
Stidham, Gary ()				X
Vance, Mark ()			X	
Woods, Doug ()				X

Agenda subject voting report

020

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

23 Zoning Amendment
Vote

Description

Text Amendments

Chairman

Venable, Richard

Total vote result

Voting start time 8:47:41 PM

Voting stop time 8:49:27 PM

Voting configuration Vote

Voting mode Open

Vote result

Yes	7
Abstain	0
No	11
Total Present	18
Absent	6

Group voting result

Group	Yes	No	Absent
No group	7	11	0
Total result	7	11	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()				
Broughton, Todd ()			X	
Calton, Darlene ()	X			
Cole, Michael ()				
Crawford, Larry ()			X	
Cross, Andrew ()	X			
Crosswhite, Joyce ()			X	
Gardner, John ()			X	
George, Colette ()	X			
Glover, Hershel ()			X	
Harkleroad, Terry ()	X			
Hopper, Barry ()	X			
Jones, Sam ()				
King, Dwight ()			X	
Leonard, Tony ()			X	
Locke, Hunter ()			X	
Morrell, Randy ()				
Pierce, Archie ()	X			
Stanley, Angie ()			X	
Starnes, Alicia ()			X	
Stidham, Gary ()				
Vance, Mark ()			X	
Woods, Doug ()				

SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 2
No. 2022-04-35

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 21st day of April 2022.

RESOLUTION TO REQUEST OFFICIALS OF THE SULLIVAN COUNTY JUDICIAL SYSTEM REPRESENTING SULLIVAN COUNTY COURTS TO REVIEW PROVISIONS OF A *SULLIVAN COUNTY PAY-TO-STAY* PROGRAM AND DISCUSS IDEAS DESIGNED TO REQUIRE AN INMATE TO REPAY A PER DIEM COST OF \$35 AND / OR OTHER COSTS FOR THEIR STAY WHEN COMMITTED TO THE SULLIVAN COUNTY JAIL FOR ANY LENGTH OF TIME OF TWENTY-FOUR (24) HOURS OR MORE.

WHEREAS, the weighty cost of imprisonment is tough on a fiduciary commitment of Sullivan County payers of taxes to house inmates separate and apart from society; and

WHEREAS, the Sullivan County Board of Commissioners has determined that it is in the best interests of Sullivan County to establish a plan to charge inmates for their stay at a rate of \$35 per day and pay charges commensurate with appropriate medical costs, dental procedures, eyeglasses, laboratory tests, elective education programs, vocational education programs, and meals while incarcerated in the Sullivan County Jail; and

WHEREAS, inmates paying for costs of their incarceration reduces culpability due to inmates seeking incarceration as an alternative to have payers of taxes pay these costs on their behalf; and

WHEREAS, while Sullivan County is the beneficiary of solid sales tax proceeds, there remains a desire to institute a practice that assures these proceeds promote a robust process for expending these proceeds on behalf of payers of taxes and residents of Sullivan County; and

WHEREAS, inmates can provide appropriate community service time at a rate of minimum wage to expend responsibilities of their *Pay-to-Stay* obligations; and

WHEREAS, pursuant to the provisions of Tennessee Code Annotated, Section 41-4-142© the Sullivan County jail administrator is authorized to assess the amount of all fees pursuant to these charges associated with an inmate's incarceration; and

WHEREAS, two-thirds (2/3) vote of this legislative body affirms this request to adopt provisions of a *Sullivan County Pay-to-Stay* Program; and

NOW THEREFORE BE IT RESOLVED that this Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session on the 21th day of April 2022 hereby fully supports requesting officials of the judicial system representing Sullivan County courts review a *Sullivan County Pay-to-Stay* Program.



2022-04-35

BE IT FURTHER RESOLVED that all money collected from the *Pay-to-Stay* Program is deposited to Sullivan County General Fund with 90% of the aggregate going to Jail Obligation Bond and 6% appropriated to pay raises for jail employees and 4% appropriated to maintenance of the Sullivan County Jail.

BE IT FURTHER RESOLVED that a reassessment on appropriations of the *Sullivan County Pay-to-Stay* Program relative to \$35 per diem be reviewed biannually.

BE IT FURTHER RESOLVED that a copy of this resolution shall be sent by the Sullivan County Clerk to all Tennessee members currently serving in Tennessee General Assembly and Tennessee Director Department of Corrections.

This resolution shall take effect from and after its passage the welfare of Sullivan County citizens requiring it. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this _____ day of _____, 2022

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Commissioner Hershel Glover

Co-Sponsor(s): Commissioner(s) Dwight King

2022-04-35 COMMISSION ACTIONS: 04-21-22 1st Reading; 05-19-22 Deferred; 06-16-22 Deferred; 07-28-22 Deferred



SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 3
No. 2022-06-47
AMENDED

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 16th day of June 2022.

**RESOLUTION AS SUBMITTED AT WORK SESSION IS REPLACED IN ITS ENTIRETY WITH THE
FOLLOWING LANGUAGE:**

**RESOLUTION TO ESTABLISH AND FUND THE POSITION OF ASSISTANT TO THE SULLIVAN
COUNTY COMMISSION**

WHEREAS, a staff person is required to prepare the agenda and assist the Sullivan County Commission with various needs including the dissemination of information involving County matters; and,

WHEREAS, the Assistant to the County Commission will work at the direction of the Chairman of the Sullivan County Commission and also work to provide assistance to members of the Sullivan County Commission; and,

WHEREAS, in the role of Assistant to the County Commission, typical duties will include but not be limited to:

- 1) researching prior resolutions which may deal with the same or similar subject matter;
- 2) preparing, publishing, and filing resolutions for the Commission;
- 3) preparing resolution summaries identifying the end action/result of passage of said resolution;
- 4) preparing fiscal notes;
- 5) assisting with the preparation of documents/presentations by Commissioners;
- 6) assisting any audio-visual staff/persons with live streaming of the Commission meetings;
- 7) disseminating information on current resolutions to the public and the media;
- 8) assisting the public with requests for public information involving Commission actions
- 9) archiving and indexing resolutions; and,
- 10) other duties as assigned by the Chairman of the Sullivan County Commission.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby approves the establishment of the position of Assistant to the County Commission. Said position to begin August 2022; the office shall be located in Blountville and shall be under the direction of the Chairman of the Sullivan County Commission.

BE IT FURTHER RESOLVED that funding is allocated in the amount of \$75,000 to establish the position which amount shall include costs of the County benefit package. Said funds to be appropriated from the General Fund balance. This appropriation will be an annual line item in the 51100 County Commission budget. Account Codes to be assigned by the Director of Finance.



No. 2022-06-47

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this _____ day of _____ 2022.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Commissioner Gary Stidham

Co-Sponsor: Commissioner(s) Andrew Cross

2022-06-47 COMMISSION ACTIONS: 06-16-22 -1st Reading; 07-28-22 Deferred



SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 4
 No. 2022-06-51

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 16th day of June 2022.

RESOLUTION TO ALLOW EMPLOYEES WITH 30 YEARS OF SERVICE WITH SULLIVAN COUNTY TO RETIRE WITH FULL COUNTY RETIREMENT BENEFITS INCLUDING RETIREE HEALTH INSURANCE BEING PROVIDED BY SULLIVAN COUNTY

WHEREAS, Sullivan County has a policy of providing full retirement benefits with 25 years of service upon attaining 55 years of age; and,

WHEREAS, adding the option of allowing 30 years of service regardless of age would provide more incentive for youthful employees to continue service to Sullivan County; and,


WHEREAS, currently some employees with 30 years of service are required to work additional years to attain benefits available due to the 55 years of age portion of the policy.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in regular Session, hereby approves changing the County's retirement policy to county employees will receive full County retirement benefits including retiree health insurance being fully paid with 30 years of service regardless of age ~~or 25 years of service/upon turning age 55 with the provision that the employee have at least 10 years of current service with either retirement option.~~


This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 28th day of July, 2022.

Attest:


 Teresa Jacobs, County Clerk

Approved:


 Richard S. Venable, County Mayor

Sponsored By: Commissioner Mark Vance

Co-Sponsor(s): Commissioners John Gardner, Angie Stanley, Andrew Cross and all voting in the affirmative.

2022-06-51 ACTIONS: 06-16-22 1st Reading; 07-28-22 Amended by Sponsor to strike the last sentence in the "Now therefore be it resolved". Approved as amended 17 Yes, 7 Absent



Agenda subject voting report

026

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

54 Item 4 Resolution No. 2022-06-51 Sponsors: Vance/ Gardner
Vote

Description

RESOLUTION TO ALLOW EMPLOYEES WITH 30 YEARS OF SERVICE WITH SULLIVAN COUNTY TO RETIRE WITH FULL COUNTY RETIREMENT BENEFITS INCLUDING RETIREE HEALTH INSURANCE BEING PROVIDED BY SULLIVAN COUNTY

Chairman

Venable, Richard

Total vote result

Voting start time 9:16:53 PM
Voting stop time 9:17:09 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	17
Abstain	0
No	0
Total Present	17
Absent	7

Group voting result

Group	Yes	Absent
No group	17	0
Total result	17	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()				X
Broughton, Todd ()	X			
Calton, Darlene ()				X
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hopper, Barry ()	X			
Jones, Sam ()				X
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()				X
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()				X
Vance, Mark ()	X			
Woods, Doug ()				X

SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 5
 No. 2022-06-55

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 16th day of June 2022.

RESOLUTION TO CREATE AND FUND ONE THOUSAND DOLLARS (\$1,000.00) EDUCATIONAL SCHOLARSHIPs TO BE AWARDED ANNUALLY TO MISS SULLIVAN COUNTY AND MISS KINGSFORT BEGINNING WITH 2022 CROWNING.

WHEREAS, Sullivan County and Kingsport annually crown Miss Sullivan County and Miss Kingsport to represent Sullivan County, Kingsport and their citizens in various endeavors, and

WHEREAS, it is Sullivan County's desire to assist these young women towards their educational efforts; and

WHEREAS, it is the desire of Sullivan County to annually award Miss Sullivan County and Miss Kingsport a scholarship ~~gift~~ of One Thousand Dollars (\$1,000.00) each beginning with the crowning of Miss Sullivan County 2022 and Miss Kingsport 2022 ~~to be used at their discretion~~ for educational purposes; and

WHEREAS, the annual amount of Two Thousand Dollars (\$2,000) shall be taken from the Educate and Grown account funded annually by Sullivan County;

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby approves awarding annually an Educational Scholarship in the amount of One Thousand Dollars to both Miss Sullivan County and Miss Kingsport (\$1,000 each) to be ~~used at their discretion~~ issued directly to the college of their choice for educational purposes, and that the total amount of Two Thousand Dollars (\$2,000.00) be taken annually from the Sullivan County Educate and Grow account.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith shall be and the same are hereby rescinded insofar as such conflict exists.

Approved this _____ day of _____, 2022.

Attest: _____
 Teresa Jacobs, County Clerk

Approve: _____
 Richard S. Venable, County Mayor

Sponsored By: Commissioner Angie Stanley

Co-Sponsor(s): Commissioner John Gardner, Colette George

2022-06-55 ACTIONS: 06-16-22 1st Reading; 07-28-22 Failed 12 Yes, 5 No, 7 Absent.

Amended by Sponsor to take out both instances of "~~used at their discretion~~". Added "*to be issued directly to the college of their choice*" and changed the work "~~gift~~" to "*scholarship*". Commissioner David Akard made motion to amend to read: "*If any other title is added to the Miss America Scholarship Competition in Sullivan County, the \$2000.00 grant will be evenly divided between the winners*". Amendment accepted by Sponsor.



Agenda subject voting report

028

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

55 Item 5 Resolution No. 2022-06-55 Sponsors: Stanley/ Gardner
Vote

Description

RESOLUTION TO CREATE AND FUND ONE THOUSAND DOLLARS (\$1,000.00) EDUCATIONAL SCHOLARSHIPS TO BE AWARDED ANNUALLY TO MISS SULLIVAN COUNTY AND MISS KINGSPORT BEGINNING WITH 2022 CROWNING

Chairman

Venable, Richard

Total vote result

Voting start time 9:32:41 PM
Voting stop time 9:33:13 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	12
Abstain	0
No	5
Total Present	17
Absent	7

Group voting result

Group	Yes	No	Absent
No group	12	5	0
Total result	12	5	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()				X
Broughton, Todd ()			X	
Calton, Darlene ()				X
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()			X	
Harkleroad, Terry ()			X	
Hopper, Barry ()	X			
Jones, Sam ()				X
King, Dwight ()			X	
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()				X
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()			X	
Stidham, Gary ()				X
Vance, Mark ()	X			
Woods, Doug ()				X

SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 6
 No. 2022-07-56

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 21st day of July 2022.

RESOLUTION To Authorize the Sullivan County Purchasing Agent to enter into a forty-eight (48) month lease with RJ Young in Bristol, TN for the Sullivan County, Sheriff and Jail, office copiers.

WHEREAS, the Sullivan County Sheriff's Office has met with a representative of the local RJ Young office to review the current needs / issues the Sheriff and Jail offices are facing regarding the standing contract with RJ Young copier lease and maintenance support options; and

WHEREAS, the Sullivan County Sheriff's Office and RJ Young have agreed to replace one of the copier machines (Booking Machine) to help facilitate a faster processing of needs while allowing all of the copier's being leased with RJ Young to be on a unified contract with the same end date; and

WHEREAS, the Sullivan County Sheriff's Office can see a potential savings of \$1,287.27 per year by putting the machines on an unlimited flat rate printing contract meaning no overages; therefore, if printing increases the monthly cost stays the same; and

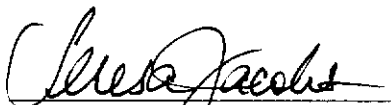
NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby authorize the Sullivan County Purchasing Agent to execute a forty-eight (48) month lease @ \$2,114 per month with RJ Young as recommended by the Sullivan County Sheriff's Office Administrative personnel, expiring July 2026.

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 28th day of July, 2022.

Attest:


 Teresa Jacobs, County Clerk

Approved:


 Richard S. Venable, County Mayor

Sponsored By: Commissioner David Akard

Co-Sponsor(s): Commissioner Todd Broughton

2022-07-56 ACTIONS: 07-28-22 Approved on Waiver of Rules 17 Yes, 7 Absent



Agenda subject voting report

030

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

56 Item 6 Resolution No. 2022-07-56 Waiver of Rules Requested Sponsors: Akard/ Broughton
Vote

Description

RESOLUTION To Authorize the Sullivan County Purchasing Agent to enter into a forty-eight (48) month lease with RJ Young in Bristol, TN for the Sullivan County, Sheriff and Jail, office copiers.

Chairman

Venable, Richard

Total vote result

Voting start time 9:34:24 PM
Voting stop time 9:34:41 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	17
Abstain	0
No	0
Total Present	17
Absent	7

Group voting result

Group	Yes	Absent
No group	17	0
Total result	17	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()				X
Broughton, Todd ()	X			
Calton, Darlene ()				X
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hopper, Barry ()	X			
Jones, Sam ()				X
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()				
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Stames, Alicia ()	X			
Stidham, Gary ()				X
Vance, Mark ()	X			
Woods, Doug ()				X

SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 7
 No. 2022-07-57

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of July 2022.

RESOLUTION TO ACCEPT THE TENNESSEE DEPARTMENT OF TRANSPORTATION PLANNING GRANT AWARD OF \$124,655.00 FOR PURPOSES OF STUDYING THE TRAFFIC SAFETY, ACCESSIBILITY, CONNECTIVITY AND POTENTIAL GROWTH ALONG WEAVER PIKE CORRIDOR (SR 358) WITHIN SULLIVAN COUNTY.

WHEREAS, the Tennessee Department of Transportation (TDOT) has awarded Sullivan County the 2022 Urban Transportation Planning Grant, which requires only a 10% percent match from the requesting local government; and

WHEREAS, TDOT has contracted with CDM Smith Inc., from Knoxville, being a certified transportation engineering firm to perform the study per the Scope of Work (see attached); and

WHEREAS, TDOT Long Range Planning Division awarded Sullivan County \$124,655.00 with 90% funded by TDOT and 10% funded by Sullivan County; and

WHEREAS the Bristol MPO staff have recommended the study corridor segment begin from the intersection of Old Jonesboro Road to the intersection at the South Holston River along SR 358 within the unincorporated area Sullivan County; and

WHEREAS, the Sullivan County Mayor and Board of County Commissioners unanimously approved and authorized the Planning Director to make application for said grant at their regular meeting on December 14, 2021.

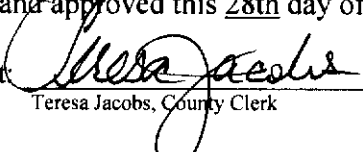
NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby accepts the grant award of \$124,655.00 with the local 10% match of \$12,465.50 for the funding of the 2022 Urban Transportation Planning Grant study of Weaver Pike (SR 358) Corridor segment within the unincorporated corridor of Sullivan County.

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 28th day of July, 2022.

Attest:


 Teresa Jacobs, County Clerk


 Richard S. Venable, County Mayor

Sponsored By: Commissioner Randy Morrell

Co-Sponsor(s): Commissioner Joyce Crosswhite, Hershel Glover, Dwight King, Tony Leonard, Michael Cole, Mark Vance

2022-07-57 ACTIONS: 07-28-22 Approved on Waiver of Rules 17 Yes, 7 Absent



No. 2022-07-57



**STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION**

**LONG RANGE PLANNING DIVISION
SUITE 900, JAMES K. POLK BUILDING
505 DEADERICK STREET
NASHVILLE, TENNESSEE 37243-1402
(615) 741-3421**

**BUTCH ELEY
DEPUTY GOVERNOR &
COMMISSIONER OF TRANSPORTATION**

**BILL LEE
GOVERNOR**

ELECTRONIC DELIVERY

July 6, 2022

Mrs. Ambre Torbett
Planning Director
3425 Hwy 126, Suite 101
Blountville, TN 37617

Re: Local Match Requirement Checks

Dear Mrs. Torbett,

One of the requirements for communities awarded a Transportation Planning Grant (TPG) is a 10 percent local funding match of the grant amount. This financial commitment satisfies Federal requirements and reaffirms your investment in this project.

For the Sullivan County SR 358/ Weaver Pike Corridor Study the local funding match is \$12,465.50. Please make the check out to the Tennessee Department of Transportation and send it to the address below as soon as possible. Once received we can issue the Notice to Proceed to the consultants.

Send Check To:

Jonathon Haynes
Long Range Planning Division
James K. Polk Building, 9th Floor
505 Deaderick Street, Nashville, TN 37243

If you have any questions or concerns, please feel free to Troy.J.Ebbert@Tn.gov at any time.

Best regards,

A handwritten signature in black ink, appearing to read "Matthew Meservy".

Matthew Meservy, PE, TDM-CP
Director



No. 2022-07-57



1100 Marion Street, Suite 300
Knoxville, Tennessee 37921
tel. 865.963.4300

July 1, 2022

Local Government Officials and Stakeholders
Via Email

Subject: SR 358 Weaver Road Corridor Study Scope Review
City of Bristol, TN (Sullivan County) – TDOT Long Range Planning

Dear Reviewer:

This Scope was prepared in keeping with the information we have received via grant application review and most recently our scoping call on Friday, June 24th, 2022. Please find in this letter our Scope of Work for review:

Scope of Work for SR 358/Weaver Pike Corridor

Study Area: SR 358/Weaver Pike Corridor from Old Jonesboro Road to the Holston River

Study Area Intersections along SR 358/Weaver Pike (see illustration below):

1. Old Jonesboro Road
2. Bullock Hollow Road
3. Cant Hook Hill Road
4. Peoples Road
5. Paddle Creek Road
6. Broyles Lane
7. Pleasant Grove Road
8. Sullivan East High School Driveway 1
9. Sullivan East High School Driveway 2
10. Harrington Hollow Road
11. Silver Grove Road
12. Old Silver Grove Road
13. Sullivan East Middle School Driveway
14. Riverside Road

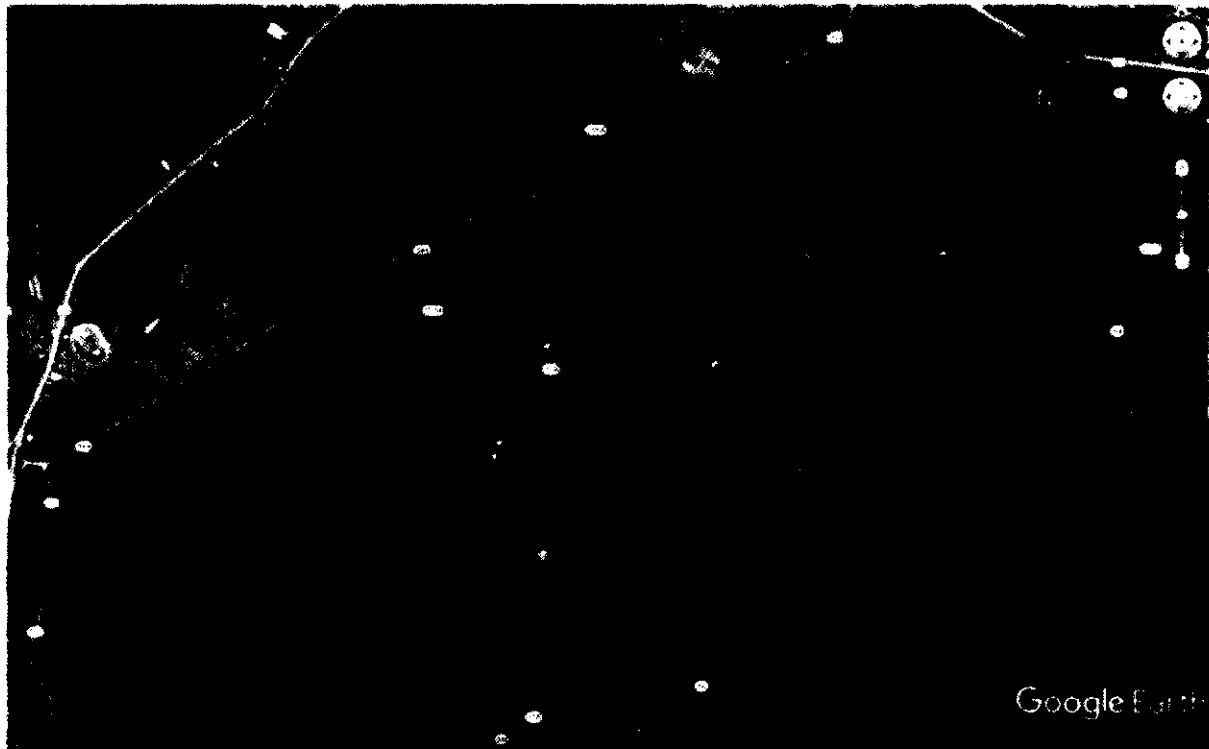




Local Government Officials and Stakeholders

July 1, 2022

Page 2



Task 1. Engage Stakeholders and the Public

- Arrange and lead a kickoff meeting with key local stakeholders and TDOT staff to discuss the project scope, the objectives of the study, the project schedule, and points of contact.
- Lead a virtual monthly technical steering committee meeting that will begin the next month after the kickoff meeting.
- Develop and analysis information from a web-based survey and/or interactive site. This will be done early in the project with the results shared during the first public meeting.
- Lead a public meeting in approximately month 4 to obtain public input
- Lead a public meeting in approximately month 7 to present preliminary findings and obtain public input
- Present the study findings to the governing body for approval.

Task 2: Data Review and Data Collection

- Review existing and historical data for the Weaver Pike corridor including traffic counts (from Sullivan County and TN Times), crash history, and roadway features from eTrims.





Local Government Officials and Stakeholders

July 1, 2022

Page 3

- Review the 2020 crash study conducted by the Bristol MPO, as it pertains to Weaver Pike.
- Collect and analyze study area crash data for the most recent 5-years.
- Conduct a signing and markings inventory of the corridor with a focus on identifying items that are in poor condition or do not meet MUTCD standards.
- Measure the sight distance at intersections that appear to be substandard based on our visual inspection.
- After schools are back in session, conduct turning movement counts from 7-9 AM and 4-6 PM at the study area intersections so that levels of service can be calculated.
- After schools are back in session, conduct 24-hour mechanical counts at two locations along the corridor.

Task 3: Analysis

- Compare the counts made by CDM Smith with TDOT and locally gathered count data and adjust if necessary to reflect a typically design hour.
- Estimate 2027 and 2047 traffic volumes at the study area intersections.
- Conduct traffic safety and mobility analysis to assess and quantify existing conditions. This will include:
 - Intersection LOS analysis for existing, 2027, and 2047.
 - Crash analysis and segment capacity analysis
 - Analysis regarding the appropriateness of existing signing and markings
- Identify potential pedestrian facilities that align with the Overmountain Victory National Historic Trail.
- Identify potential utility upgrades in the corridor and look for areas that are prime for economic growth due to the expansion of utilities and/or other infrastructure improvements in the corridor.
- Assess the existing vehicular safety concerns regarding this two-lane roadway that lacks shoulders.
- Assess the lack of existing pedestrian pathways/sidewalks/trails and consider alternative modes of transportation along this corridor to provide accessibility to non-motorists, more specifically between the Sullivan East High School and Sullivan East Middle School campuses and adjacent residential neighborhoods.
- Assess intersection sight distance along the corridor.
- Study the land use shifts as well as the newly developed TVA trails and river access parts and the promotion of heritage tourism of Sullivan County as outlined in the adopted Land Use & Transportation Plan.
- Compare and include the plan goals of the adopted Bristol MPO Regional Transportation Plan Update (2045) specific to this corridor.
- Identify potential areas of economic growth related to expansion of public sewer, school campus resources, redevelopment, and new commercial development and recommend





Local Government Officials and Stakeholders

July 1, 2022

Page 4

roadway and multi-modal forms of transportation to support the existing and future development needs.

- Assess access at Sullivan East High School and Sullivan East Middle School.
- Provide recommendations that are consistent with the Bristol Long Range Transportation Plan- 2045.

Task 4: Develop Recommendations and Cost Estimates for the following:

- Improved sight distance
- Crash prone segments or intersections
- New bike and pedestrian facilities
- Improved access to the schools
- improved signing and markings
- Turn lanes
- Areas for economic growth
- Shoulders and the typical section
- Potential utility upgrades

Task 5: Prepare Report

- Prepare a written draft and final report of findings and conclusions
- Prepare a technical appendix.
- Submit the reports electronically

CDM Smith recommends for the above scope of work an upper limit of \$124,655. This amount would be invoiced per the guidance provided by TDOT and the contract expiration will be 12 months. Project rates are attached for reference.

Sincerely,
CDM Smith Inc.

A handwritten signature in black ink, appearing to read "Jeff Mize".

Jeff Mize, PE
Client Service Leader

A handwritten signature in black ink, appearing to read "Chris Kirby".

Chris Kirby, PE
Project Manager





Local Government Officials and Stakeholders
 July 1, 2022
 Page 5

Project Rates

Service Description	Resource Name	Estimate of Labor-Hours	Maximum Per Diem / Per Hour 3/16/2022 - 3/15/2023
Project Manager	Kirby, Chris	86	\$ 196
Project Director	Loveday, Hollis	24	\$ 225
Sr. Engineer	Mize, Jeff	4	\$ 225
Sr. Engineer	Cookston, Brandie C	5	\$ 232
Sr. Engineer	Gould, John F	60	\$ 190
Sr. Engineer	Cole, Kevin A	15	\$ 190
Sr. Planner	Guttenplan, Martin E	16	\$ 175
Sr. Planner	Livingston, Amy L	30	\$ 170
Sr. Planner	Joffrion, Liza	5	\$ 210
Sr. Planner	Butler, Melody N	287	\$ 160
Engineer	Denny, Brandon	45	\$ 155
Planner	Wornom, Victoria E	100	\$ 100
Planner	Bronenkant, Jon L	40	\$ 95
Clerical	Edwards, Sandra Kay	10	\$ 79
Data Collector	Marr Traffic Planner	30	\$ 104
Data Collector	Marr Traffic Tech	121	\$ 54

Revised 7-1-2022



Agenda subject voting report

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

57 Item 7 Resolution No. 2022-07-57 Waiver of Rules Requested Sponsors: Morrell/ Crosswhite
Vote

Description

RESOLUTION TO ACCEPT THE TENNESSEE DEPARTMENT OF
TRANSPORTATION PLANNING GRANT AWARD OF \$124,655.00 FOR
PURPOSES OF STUDYING THE TRAFFIC SAFETY, ACCESSIBILITY,
CONNECTIVITY AND POTENTIAL GROWTH ALONG WEAVER PIKE
CORRIDOR (SR 358) WITHIN SULLIVAN COUNTY

Chairman

Venable, Richard

Total vote result

Voting start time 9:35:42 PM
Voting stop time 9:35:58 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	17
Abstain	0
No	0
Total Present	17
Absent	7

Group voting result

Group	Yes	Absent
No group	17	0
Total result	17	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()				X
Broughton, Todd ()	X			
Calton, Darlene ()				X
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hopper, Barry ()	X			
Jones, Sam ()				X
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()				X
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()				X
Vance, Mark ()	X			
Woods, Doug ()				X

Agenda subject voting report*Meeting name***Sullivan County Commission July 28, 2022**7/28/2022

SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

040

Item 8
No. 2022-07-58

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of July 2022.

RESOLUTION TO AUTHORIZE THE PURCHASING AGENT TO ENTER INTO A LEASE COLOR COPIER/PRINTER/SCANNER FOR THE SULLIVAN COUNTY DEPARTMENT OF ARCHIVES AND TOURISM.

WHEREAS, the Sullivan County Department of Archives and Tourism currently has a copier/scanner/printer that needs to be upgraded to conduct daily business-related task and to assist patrons; and

WHEREAS, the Sullivan County Department of Archives and Tourism approved entering into a lease for one (1) new copier/printer/scanner in an amount not to exceed \$5,484.60.

NOW, THEREFORE, BE IT RESOLVED that the Sullivan County Board of Commissioners, meeting in regular session, hereby authorizes the Purchasing Agent acting on behalf of the Sullivan County Department of Archives and Tourism to execute a lease of copier/printer/scanner not to exceed \$5,484.60 to be paid in equal monthly installments of \$91.41 over a 60-month period with Tri-City Business Machines [LEAF].

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 28th day of July, 2022.

Attest: 
Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor

Sponsored By: Commissioner David Akard

Co-Sponsor(s): Commissioner Joyce Neal Crosswhite

2022-07-58 ACTIONS: 07-28-22 Approved on Waiver of Rules 17 Yes, 7 Absent



Agenda subject voting report

041

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

58 Item 8 Resolution No. 2022-07-58 Waiver of Rules Requested Sponsors: Akard/ Crosswhite
Vote

Description

RESOLUTION TO AUTHORIZE THE PURCHASING AGENT TO ENTER
INTO A LEASE COLOR COPIER/PRINTER/SCANNER FOR THE
SULLIVAN COUNTY DEPARTMENT OF ARCHIVES AND TOURISM

Chairman

Venable, Richard

Total vote result

Voting start time 9:37:51 PM
Voting stop time 9:38:07 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	17
Abstain	0
No	0
Total Present	17
Absent	7

Group voting result

Group	Yes	Absent
No group	17	0
Total result	17	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Blalock, Judy ()				X
Broughton, Todd ()	X			
Calton, Darlene ()				X
Cole, Michael ()				X
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
George, Colette ()	X			
Glover, Hershel ()	X			
Harkleroad, Terry ()	X			
Hopper, Barry ()	X			
Jones, Sam ()				X
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
Morrell, Randy ()				X
Pierce, Archie ()	X			
Stanley, Angie ()	X			
Starnes, Alicia ()	X			
Stidham, Gary ()				X
Vance, Mark ()	X			
Woods, Doug ()				X

Agenda subject voting report

042

Meeting name

Sullivan County Commission July 28, 2022

7/28/2022

SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

043

Item 9
No. 2022-07-59

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of July 2022.

RESOLUTION TO APPROPRIATE FUNDS FOR THE *SCENES FROM THE BLUFFS HERITAGE MUSEUM* IN BLUFF CITY IN THE AMOUNT OF \$25,000

WHEREAS, the *Impact Community Center* located in Bluff City (formerly the Bluff City Middle School) has generously donated the “rock” building located behind the center to be the home of the *Scenes from the Bluffs Heritage Museum*; and,

WHEREAS, the *Scenes from the Bluffs Heritage Museum* will showcase the rich cultural history of and life in the Holston River Valley; and,

WHEREAS, Sullivan County has an opportunity to support the *Scenes from the Bluffs Heritage Museum* which will provide a repository for artifacts and allow the public the opportunity to learn the history of our area.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in regular Session, hereby approves supporting the *Scenes from the Bluffs Heritage Museum* in its preservation and education of the history of the Holston River Valley.

BE IF FURTHER RESOLVED that the Sullivan County Commission hereby appropriates a one-time amount of \$25,000 to be used by the *Scenes from the Bluffs Heritage Museum* to help establish a center which will commemorate the history of our region and educate residents as well as visitors to the area.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this _____ day of _____ 2022.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Commissioner Joyce Neal Crosswhite

Co-Sponsor(s): Commissioner Hershel Glover, Dwight King, Todd Broughton, Alicia Starnes

2022-07-59 ACTIONS: 07-28-22 1st Reading



SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 10
 No. 2022-07-60

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of July 2022.

RESOLUTION To amend funding to Piney Flats Volunteer Fire department for \$150,000 to provide consistency with funding for the Piney Flats satellite Fire Department.

WHEREAS Sullivan County policy provides funding for each of the established Volunteer Fire Departments as well as the Bristol and Kingsport City Fire Departments; and,

WHEREAS in previous years any proposal to establish a satellite to Volunteer Fire Department did not provide any additional funding; and,

WHEREAS the Piney Flats Volunteer Fire Department established a satellite fire department several years ago and was not provided additional funding to cover the startup or for any additional operational cost; and,

WHEREAS a resolution has recently passed this body to provide certain funding for a satellite fire department in Piney Flats.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in regular Session, hereby approved funding for the Piney Flats satellite in the amount of \$150,000 equivalent to the amount provided for the Piney Flats satellite operations. This amount is to be funded from the Fund Balance of the General Funds or other available funding.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this _____ day of _____ 2022.

Attest: _____
 Teresa Jacobs, County Clerk

Approve: _____
 Richard S. Venable, County Mayor

Sponsored by: Commissioner Dwight King,
Prime Co-Sponsor(s): Commissioner Hershel Glover

2022-07-60 COMMISSION ACTION: 07-28-22 1st Reading



SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 11
No. 2022-07-61

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of July 2022.

RESOLUTION TO SECURE AND APPROPRIATE FUNDING FOR RENOVATIONS TO THE SULLIVAN COUNTY – CITY OF KINGSPORT JUSTICE CENTER IN KINGSPORT TENNESSEE.

WHEREAS, currently Sullivan County and the City of Kingsport partner to operate the Justice Center through which county residents and businesses have access to the judicial system; and

WHEREAS, currently the Justice Center provides courtroom space and chambers for Divisions II and III of the General Sessions court, chambers for Circuit Court Judge William Rogers, office space for Circuit Court clerk staff, offices for the Sullivan County Sheriff's department and the Kingsport Police Department; and

WHEREAS, a project is currently underway to modernize and expand the current Justice Center facilities in order to consolidate the various courts and court clerks into one facility; and

WHEREAS, an essential component of the project will focus on safety enhancements, including but not limited to a single public access point equipped with modern screening devices and technology, which will provide a more secure environment for judges, judicial staff, the deputy sheriffs who serve as bailiffs, court clerks and their staff, law enforcement officers, and the public; and

WHEREAS, modernization of courtroom technology is another key component of the project which will include enhancements to the ability to conduct virtual proceedings further increasing efficiencies; and

WHEREAS, the City of Kingsport has already funded \$600,000 in planning and design work and is requesting a \$2.6 million capital contribution from Sullivan County towards the anticipated \$8.8 million project cost.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby approve the appropriation of a \$2.6 million capital contribution to the City of Kingsport for the expansion and modernization of the Justice Center located at 200 Shelby Street.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith shall be and the same are hereby rescinded insofar as such conflict exists.

Approved this _____ day of _____, 2022.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Colette George

Co-Sponsor(s): Gary Stidham, John Gardner, Hunter Locke, Archie Pierce, Darlene Calton, Sam Jones, Mark Vance

2022-07-61 ACTIONS: 07-28-22 1st Reading



SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 12
No. 2022-07-62

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of July 2022.

RESOLUTION TO SECURE SULLIVAN MIDDLE SCHOOL FOR COMMUNITY USE

WHEREAS, Sullivan Middle school closed its doors forever to staff and students in May of 2021; and,

WHEREAS, the community of Sullivan Gardens does not want the building demolished, but prefers it to be used for the community; and,

WHEREAS, Sullivan County Government has an interest in maintaining the quality of neighborhoods surrounding former school.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in regular session hereby approves Sullivan County Government securing the use of the grounds and buildings of Sullivan Middle as per Section 20 (K) of the Financial Management Act of 2020 and ensure that such grounds and buildings be used for the enjoyment and interest of the citizenry of Sullivan County while continuing to support the community of Sullivan Gardens and surrounding areas.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith shall be and the same are hereby rescinded insofar as such conflict exists.

Approved this _____ day of _____, 2022.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Alicia Starnes

Co-Sponsor(s): Darlene Calton

2022-07-62 ACTIONS: 07-28-22 1st Reading



047

SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 13
No. 2022-07-63

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of July 2022.

RESOLUTION TO SECURE AND APPROPRIATE FUNDING FOR A NEW EMERGENCY MEDICAL SERVICES STATION, INCLUDING LAND ACQUISITION AND COSTS RELATED TO CONSTRUCTION, IN THE COLONIAL HEIGHTS AREA OF SULLIVAN COUNTY

WHEREAS, Sullivan County Emergency Medical Services (hereinafter EMS) provides emergency care to the residents and visitors of Sullivan County through its highly trained paramedics and emergency medical technicians who maintain continuity of care from the place of origin to the hospital; and

WHEREAS, currently citizens and visitors in and around the Colonial Heights area primarily receive services from the EMS unit which operates out of Kingsport Fire Department's station 6; and

WHEREAS, there has been an increase in the call volume within this zone and EMS must have the capacity to respond to these increased calls furthermore, West Rodge High School is situated in the zone for which this EMS unit provides the primary response; and

WHEREAS, EMS needs its own dedicated facility from which to operate so that it may increase the resources available to respond to incidents with the same level of service and efficiency which it has operated at for many years thereby benefitting citizens of and visitors to Sullivan County; and

WHEREAS, EMS anticipates funding in an amount not to exceed \$2.6 million which is necessary for costs associated with land acquisition, architectural services, construction services, and materials.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby approves the appropriation of an amount not to exceed \$2.6 million for the Sullivan County Emergency Medical Services for the acquisition of property, architectural services, construction services, and supplies necessary to construct a new station in the Colonial Heights area of Sullivan County and that the County procurement department and finance department assist with this project.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith shall be and the same are hereby rescinded insofar as such conflict exists.

Approved this _____ day of _____, 2022.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Mark Vance

Co-Sponsor(s): Sam Jones, Angie Stanley, Darlene Calton, Gary Stidham, John Gardner, Hunter Locke, Colette George, Archie Pierce, Alicia Starnes, Andrew Cross, Randy Morrell, David Akard, Tony Leonard, Terry Harkleroad, Barry Hopper.

2022-07-63 ACTIONS: 07-28-22 1st Reading



SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 14
 No. 2022-07-64

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of July 2022.

RESOLUTION FIXING THE TAX LEVY IN SULLIVAN COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2022

WHEREAS, the budget documents have been submitted for approval to set the Tax Levy in Sullivan County for the 2022-2023 fiscal year, beginning July 1, 2022;

SECTION 1. BE IT RESOLVED that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year 2022-2023, beginning July 1, 2022; that said tax rate shall be \$2.4062 on each \$100.00 of taxable property; and that said tax is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
General	0.7288
Solid Waste	0.0177
Highway	0.0675
General Purpose School	1.1716
County Capital Projects	0.0837
General Debt Service	<u>0.3369</u>
 Total Tax Rate	 2.4062

SECTION 2. BE IT FURTHER RESOLVED that certain revenues including the county's portion of local option sales tax, cable franchise tax, interest income, and wholesale beer tax are allocated at the designated amount in this document to the respective funds with all amounts in excess of those amounts reverting to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Approved this _____ day of _____, 2022.

Attest: _____
 Teresa Jacobs, County Clerk

Approve: _____
 Richard S. Venable, County Mayor

Sponsored By: Commissioner David Akard
Co-Sponsor(s): Commissioners Darlene Calton, John Gardner
 2022-07-64 ACTIONS: 07-28-22 1st Reading



SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

043

Item 15
No. 2022-07-65

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of July 2022.

RESOLUTION AUTHORIZING APPROPRIATIONS FOR VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF SULLIVAN COUNTY FOR THEY FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023

WHEREAS, the budget documents have been submitted for approval to make appropriations for various funds, departments, institutions, offices, and agencies of Sullivan County for the 2022-2023 Fiscal Year, beginning July 1, 2022, and ending June 30, 2023, are listed below.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, approves that the amounts set out are hereby appropriated for the purpose of meeting the expenses of the various funds, department, institutions, office and agencies of Sullivan County, Tennessee for the year beginning July 1, 2022, and ending June 30, 2023 according to the following schedule:

GENERAL FUND (101)

51100	County Commission	437,866
51300	County Mayor	266,867
51400	County Attorney	266,711
51500	Election Commission	831,919
51600	Register of Deeds	598,361
51720	Planning and Codes	544,723
51800	County Buildings	2,605,070
51910	Preservation of Records	198,397
51920	Risk Management - Safety and Insurance	1,869,118
52100	Office of Finance Director	1,459,039
52200	Purchasing	759,940
52300	Property Assessor	1,894,221
52400	Trustee	698,234
52500	County Clerk	1,999,482
52600	Data Processing	248,361
52900	Other Finance - Trustee's Commission	825,000
53110	State Circuit Judges	13,350
53120	Circuit Court Clerk	2,186,020
53300	General Sessions	1,280,641
53330	Drug Court	129,284
53400	Chancery Court	776,049
53500	Juvenile Courts	891,879
53600	District Attorney General	394,911
53610	Public Defender	162,655
53700	Magistrates	87,675



53900	Other Admin. Of Justice - Jurors & Interpreters	104,000
53920	Courtroom Security	452,962
53930	Victim's Assistance Program	77,539
54110	Sheriff's Department	14,048,799
54160	Sex Offender Registry	10,500
54210	Jail	13,121,188
54220	Workhouse	116,950
54240	Juvenile Service Program	889,180
54310	Fire Prevention - Volunteer Fire Departments	2,075,290
54410	Emergency Management Agency	893,106
54420	Rescue Squads/Lifesaving	1,601,565
54610	Coroner / Medical Examiner	677,675
54900	Other Public Safety - 800 Mhz Radio	96,300
55110	Local Health Department and Grants	17,735,952
55120	Rabies and Animal Control	654,722
55130	Ambulance Service	371,370
55190	Speech and Hearing	37,500
55310	Alcohol, Rehabilitation and Mental Health	114,000
55520	Aid to Dependent Children	28,850
55590	Other Local Welfare - Pauper Burials	20,000
55900	Other Public Health	84,000
56500	Libraries	1,034,898
56700	County Recreation	126,470
56700-sub123	Observation Knob Park	390,496
57100	Agriculture /Agriculture Extension Service	214,950
57300	Forest Service	1,000
57500	Soil Conservation	109,550
58110	Tourism	12,500
58120	Industrial Commission	963,740
58190	Foreign Trade Zone / Other Ind. Development	169,987
58300	Veterans Service	143,053
58600	Employee Benefits	384,000
58900	Miscellaneous	97,870
71300	TN Rehab at Elizabethton	10,339
71900	Other Education - NE State Scholarship	196,000
82310	General Gov't - Bank Fees	21,560
91170	Public Utility Projects	996,371
99100	Transfers Out	945,939
	Total General Fund	<u>\$ 80,455,944</u>



SOLID WASTE (116)

55720	Solid Waste Education	26,000
55733	Transfer Stations	1,985,774
	Total Solid Waste	<u>\$ 2,011,774</u>

AMBULANCE SERVICE (118)

55130	Emergency Medical Services	9,165,522
	Total Ambulance Service	<u>\$ 9,165,522</u>

DRUG CONTROL FUND (122)

54110	Sheriff Drug Enforcement	165,000
	Total Drug Control	<u>\$ 165,000</u>

ARPA GRANT FUND (127)

58831	American Rescue Plan Act	16,266,358
	Total ARPA Grant	<u>\$ 16,266,358</u>

HIGHWAY FUND (131)

61000	Highway Administration	446,589
62000	Highway and Bridge Maintenance	7,606,636
63100	Operation and Maintenance of Equipment	720,000
63500	Asphalt Plants	2,520,000
63600	Traffic Control	50,000
65000	Insurance and Bonds	270,000
68000	Capital Outlay	1,190,000
91200	State Aid Projects	800,000
	Total Highway	<u>\$ 13,603,225</u>

GENERAL PURPOSE SCHOOL FUND (141)

71100	Regular Instruction Program - Direct	41,486,341
71200	Special Education Program - Direct	6,072,600
71300	Vocational Education Program - Direct	3,384,000
72120	Health Services	1,268,598
72130	Other Student Support	2,480,700
72210	Regular Instruction Program - Indirect	3,162,939
72220	Special Education Program - Indirect	422,800
72230	Vocational Education Program - Indirect	158,675
72310	Board of Education	1,802,034
72320	Office of Superintendent	488,045
72410	Office of Principal	5,920,800
72510	Fiscal Service	61,500
72520	Human Services / Personnel	337,400
72610	Operation of Plant	7,217,500



72620	Maintenance of Plant	3,646,030
72710	Transportation	5,707,775
73300	Community Services	30,798
73400	Early Childhood Education	904,070
76100	Regular Capital Outlay	300,000
82230	Debt Service	620,000
99100	Operating Transfers	379,325
	Total General Purpose School	<u>\$ 85,851,930</u>

SCHOOL FEDERAL PROJECTS FUND (142)

71100	Regular Instruction Program - Direct	2,507,974
71200	Special Education Program - Direct	2,030,728
71300	Vocational Education Program - Direct	130,192
72120	Health Services	435,398
72130	Other Student Support	615,434
72210	Regular Instruction Program - Indirect	625,428
72220	Special Education Program - Indirect	4,100
72250	Education Technology	39,598
99100	Operating Transfers	500
	Total Highway	<u>\$ 6,389,352</u>

SCHOOL CAFETERIA FUND (143)

73100	Food Service	5,064,229
	Total School Cafeteria Fund	<u>\$ 5,064,229</u>

DISCOVERY ACADEMY FUND (145)

73400	Early Childhood Education	235,896
	Total Discovery Academy Fund	<u>\$ 235,896</u>

GENERAL DEBT SERVICE FUND (151)

52900	Other Charges	325,000
82000	Debt Service	19,988,869
	Total General Debt Service	<u>\$ 20,313,869</u>

GENERAL CAPITAL OUTLAY FUND (171)

52900	Other Charges	85,000
99100	Transfers Out	3,500,000
	Total General Capital Outlay Renovation	<u>\$ 3,585,000</u>

EDUCATION CAPITAL OUTLAY RENOVATION FUND (177)

76100	Regular Capital Outlay	TBP
99100	Transfers Out	150,000
	Total Education Capital Outlay Renovation	<u>150,000</u>



SELF-INSURANCE FUND (263)

51900	Other General Administration	1,340,400
	Total Self-Insurance	<u>\$ 1,340,400</u>

EMPLOYEE BENEFITS FUND (264)

58600	Insurance	699,000
	Total Employee Benefits	<u>\$ 699,000</u>

BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and presented in this budget document.

SECTION 2, BE IT FURTHER RESOLVED, that fees and commissions earned by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Masters, Register, and the Sheriff operating under Tennessee Code Annotated (T.C.A.), Section 8-22-104 are reported to the County monthly. All operating expenses including salaries are appropriated for them and their deputies. Personnel amounts are to be set in accordance with governing statutes. The shift rotation differential rate for the various departments under the Sheriff shall be continued at the rate of twenty-five (25) cents for the second shift and thirty-five (35) cents for the third shift for the fiscal year ended June 30, 2023. The employee benefits are established by this governing body therefore the amounts are calculated and spread to the various departments by the Office of Finance Director for the original budget each fiscal year and updated annually each fiscal year. Any amendments to the benefits accounts except to cover additional positions created during the fiscal year will originate from the Office of Finance Director.

SECTION 3. BE IT FURTHER RESOLVED, that travel claim amounts for the officials set out in Section 2 and other county personnel shall be limited to the policy as prescribed by the State of Tennessee unless otherwise described under county travel policy. All requests for travel reimbursements shall be filed in compliance with the County Travel Policy.

SECTION 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved by pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Requisitions for capital expenses presented to the Purchasing Department shall be forwarded to the Office of Finance Director to review impact on cash flow before processing is completed by the Purchasing Department. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department. The Finance Director's approval required by this section is not applicable to the items with cost of \$15,000 or less or funded through state and federal grants, which have been submitted for review and approved separate from other budgets.



SECTION 5, BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department for the year ending June 30, 2023. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item. Insurance losses shall be recovered against the respective departments (General, Highways or Schools).

SECTION 6. BE IT FURTHER RESOLVED that all Health Department grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2023; however, if funding should be discontinued by the respective government agency, the appropriations and the participation in the grant program are discontinued.

SECTION 7. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by T.C.A., Section 9-21-403. this body require a schedule of cost for an entire fiscal year if continued into future fiscal years as wrated amount for the remainder of the current fiscal year for which the amendment is requesection 8. **BE IT FURTHER RESOLVED**, that all contributions to nonprofit organizations shall be appropriated in compliance with T.C.A., Section 5-9-109. The Budget Committee shall instruct the Director of Finance Director to make appropriate disbursements to each organization at the appropriate time based upon need and economic conditions. Volunteer fire departments shall not be considered for contributions until confirmation of compliance with T.C.A., Section 68-102-3 relative to financial accountability of volunteer fire departments.

SECTION 9. BE IT FURTHER RESOLVED that donation/contribution accounts previously paid shall be authorized to expend to the level of any beginning balance and current year's revenues generated for those purposes. Any unexpended amounts on June 30th of each year may be added to the respective program's appropriations for the subsequent year. These accounts include EMS Education Funds / Donations, L.E.P.C., Archive Fees and Donations, Library Contributions. Beginning July 1, 2022 the Data Processing Fees for the Circuit Court Clerk, Chancery Court, Courtroom Security, Victim's Assessment Fee, Title Registration & Print Fees shall be combined with the operating budget for the respective department. Any amount of revenues exceeding the initial appropriation may be amended into the needed appropriation accounts in the same method as



prescribed in this document. If funds generated for the respective year do not equal or exceed the estimated actual expended amounts, then this overage will be reduced from the revenues generated in the subsequent fiscal year. Any of the available funding exceeding the current year expenditures shall be reserved to cover future expenditures as with other restricted funds.

SECTION 10. Sullivan County hereby establishes and will maintain a spending prioritization policy as defined herein in accordance with Governmental Accounting Standards Board Statement No. 54 Fund Balance Reporting and Governmental Fund Type Definitions. This Policy shall apply to all of Sullivan County's governmental funds. Sullivan County will reduce fund balance restricted amounts first when expenditures are incurred for purposes for which both restricted and unrestricted (committed, assigned, or unassigned) amounts are available. All future restricted amounts shall be based upon action by this body taken after July 1, 2013. The County reduces any future committed amounts first, followed by assigned amounts and then unassigned amounts when expenditures are incurred for purposes for which amounts in any of those unrestricted fund balance classifications could be used.

SECTION 11. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on tax revenue anticipation notes (TRAN), provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2022 - 2023 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable section of T.C.A., Section 9-21. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2023.

SECTION 12. BE IT FURTHER RESOLVED that the delinquent County property taxes for the year 2021 and prior years and the interest and penalty thereon collected during the year ending June 30, 2023, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2021. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 13. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2023 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Finance Director as June 30th of each year dependent upon available funding or redirection by this body.



SECTION 14. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 15. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2022. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Approved this _____ day of _____, 2022.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Commissioner Darlene Calton
Co-Sponsor(s): Commissioners David Akard, John Gardner
2022-07-65 ACTIONS: 07-28-22 1st Reading





SULLIVAN COUNTY, TENNESSEE

BUDGET DOCUMENT

2022 – 2023 Fiscal Year

Presented July 28, 2022

MEMBERS OF THE BUDGET COMMITTEE

Richard Venable, Chairman

David Akard
Darlene Calton
John Gardner
Randy Morrell

Todd Broughton
Joyce Crosswhite
Sam Jones
Mark Vance

Richard Venable, County Mayor

Larry G. Bailey, Director of Finance

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Sullivan County, Tennessee
MEMBERS OF THE BOARD OF COUNTY COMMISSIONERS
For the Year Beginning July 1, 2022

County Mayor, Richard S. Venable, **Chairman**
 Commissioner John Gardner, **Chairman Pro Tempore**

Budget Committee

District

Richard Venable, Chairperson	
David Akard, III	2
Todd Broughton	6
Darlene Calton	8
Joyce Crosswhite	4
John Gardner	11
Sam Jones	7
Randy Morrell	1
Mark Vance	2

Executive Committee

Colette George, Chairperson	9
Judy Blalock	6
Michael Cole	4
Larry Crawford	10
Andrew Cross	3
Terry Harkleroad	6
Dwight King	5
Alicia Starnes	8

Administrative Committee

Gary Stidham, Chairperson	10
Hershel Glover	5
Archie Pierce	11
Barry Hopper	2
Tony Leonard	4
Hunter Locke	11
Angie Stanley	7
Doug Woods	9

Sullivan County, Tennessee
MEMBERS OF THE BOARD OF COUNTY COMMISSIONERS
For The Year Beginning - July 01, 2022

	<u>District</u>
Randy Morrell	1
David Akard, III	2
Barry Hopper	2
Mark Vance	2
Andrew Cross	3
Michael Cole	4
Joyce Crosswhite	4
Tony Leonard	4
Hershel Glover	5
Dwight King	5
Judy Blalock	6
Todd Broughton	6
Terry Harkleroad	6
Sam Jones	7
Angie Stanley	7
Darlene Calton	8
Alicia Starnes	8
Colette George	9
Doug Woods	9
Larry Crawford	10
Gary Stidham	10
Archie Pierce	11
John Gardner	11
Hunter Locke	11

RESOLUTION FIXING THE TAX LEVY IN
SULLIVAN COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2022

SECTION 1. BE IT RESOLVED that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year 2022-2023, beginning July 1, 2022; that said tax rate shall be \$2.4062 on each \$100.00 of taxable property; and that said tax is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
General	0.7288
Solid Waste	0.0177
Highway	0.0675
General Purpose School	1.1716
County Capital Projects	0.0837
General Debt Service	<u>0.3369</u>
Total Tax Rate	2.4062

SECTION 2. BE IT FURTHER RESOLVED that certain revenues including the county's portion of local option sales tax, cable franchise tax, interest income, and wholesale beer tax are allocated at the designated amount in this document to the respective funds with all amounts in excess of those amounts reverting to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this ___st day of August 2022

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the ___th day of August, 2022 approves that the amounts set out are hereby appropriated for the purpose of meeting the expenses of the various funds, department, institutions, office and agencies of Sullivan County, Tennessee for the year beginning July 1, 2022 and ending June 30, 2023 according to the following schedule:

GENERAL FUND (101)

51100	County Commission	437,866
51300	County Mayor	266,867
51400	County Attorney	266,711
51500	Election Commission	831,919
51600	Register of Deeds	598,361
51720	Planning and Codes	544,723
51800	County Buildings	2,605,070
51910	Preservation of Records	198,397
51920	Risk Management - Safety and Insurance	1,869,118
52100	Office of Finance Director	1,459,039
52200	Purchasing	759,940
52300	Property Assessor	1,894,221
52400	Trustee	698,234
52500	County Clerk	1,999,482
52600	Data Processing	248,361
52900	Other Finance - Trustee's Commission	825,000
53110	State Circuit Judges	13,350
53120	Circuit Court Clerk	2,186,020
53300	General Sessions	1,280,641
53330	Drug Court	129,284
53400	Chancery Court	776,049
53500	Juvenile Courts	891,879
53600	District Attorney General	394,911
53610	Public Defender	162,655
53700	Magistrates	87,675
53900	Other Admin. Of Justice - Jurors & Interpreters	104,000
53920	Courtroom Security	452,962
53930	Victim's Assistance Program	77,539
54110	Sheriff's Department	14,048,799
54160	Sex Offender Registry	10,500
54210	Jail	13,121,188
54220	Workhouse	116,950
54240	Juvenile Service Program	889,180
54310	Fire Prevention - Volunteer Fire Departments	2,075,290
54410	Emergency Management Agency	893,106

54420	Rescue Squads/Lifesaving	1,601,565
54610	Coroner / Medical Examiner	677,675
54900	Other Public Safety - 800 Mhz Radio	96,300
55110	Local Health Department and Grants	17,735,952
55120	Rabies and Animal Control	654,722
55130	Ambulance Service	371,370
55190	Speech and Hearing	37,500
55310	Alcohol, Rehabilitation and Mental Health	114,000
55520	Aid to Dependent Children	28,850
55590	Other Local Welfare – Pauper Burials	20,000
55900	Other Public Health	84,000
56500	Libraries	1,034,898
56700	County Recreation	126,470
56700-sub123	Observation Knob Park	390,496
57100	Agriculture /Agriculture Extension Service	214,950
57300	Forest Service	1,000
57500	Soil Conservation	109,550
58110	Tourism	12,500
58120	Industrial Commission	963,740
58190	Foreign Trade Zone / Other Ind. Development	169,987
58300	Veterans Service	143,053
58600	Employee Benefits	384,000
58900	Miscellaneous	97,870
71300	TN Rehab at Elizabethton	10,339
71900	Other Education - NE State Scholarship	196,000
82310	General Gov't - Bank Fees	21,560
91170	Public Utility Projects	996,371
99100	Transfers Out	945,939
	Total General Fund	<u>\$ 80,455,944</u>

SOLID WASTE (116)

55720	Solid Waste Education	26,000
55733	Transfer Stations	1,985,774
	Total Solid Waste	<u>\$ 2,011,774</u>

AMBULANCE SERVICE (118)

55130	Emergency Medical Services	9,165,522
	Total Ambulance Service	<u>\$ 9,165,522</u>

DRUG CONTROL FUND (122)

54110	Sheriff Drug Enforcement	165,000
	Total Drug Control	<u>\$ 165,000</u>

ARPA GRANT FUND (127)

58831	American Rescue Plan Act	16,266,358
	Total ARPA Grant	<u>\$ 16,266,358</u>

HIGHWAY FUND (131)

61000	Highway Administration	446,589
62000	Highway and Bridge Maintenance	7,606,636
63100	Operation and Maintenance of Equipment	720,000
63500	Asphalt Plants	2,520,000
63600	Traffic Control	50,000
65000	Insurance and Bonds	270,000
68000	Capital Outlay	1,190,000
91200	State Aid Projects	800,000
	Total Highway	<u>\$ 13,603,225</u>

GENERAL PURPOSE SCHOOL FUND (141)

71100	Regular Instruction Program - Direct	41,486,341
71200	Special Education Program - Direct	6,072,600
71300	Vocational Education Program - Direct	3,384,000
72120	Health Services	1,268,598
72130	Other Student Support	2,480,700
72210	Regular Instruction Program - Indirect	3,162,939
72220	Special Education Program - Indirect	422,800
72230	Vocational Education Program - Indirect	158,675
72310	Board of Education	1,802,034
72320	Office of Superintendent	488,045
72410	Office of Principal	5,920,800
72510	Fiscal Service	61,500
72520	Human Services / Personnel	337,400
72610	Operation of Plant	7,217,500
72620	Maintenance of Plant	3,646,030
72710	Transportation	5,707,775
73300	Community Services	30,798
73400	Early Childhood Education	904,070
76100	Regular Capital Outlay	300,000
82230	Debt Service	620,000
99100	Operating Transfers	379,325
	Total General Purpose School	<u>\$ 85,851,930</u>

SCHOOL FEDERAL PROJECTS FUND (142)

71100	Regular Instruction Program - Direct	2,507,974
71200	Special Education Program - Direct	2,030,728
71300	Vocational Education Program - Direct	130,192
72120	Health Services	435,398
72130	Other Student Support	615,434
72210	Regular Instruction Program - Indirect	625,428
72220	Special Education Program - Indirect	4,100
72250	Education Technology	39,598
99100	Operating Transfers	500
	Total Highway	<u>\$ 6,389,352</u>

SCHOOL CAFETERIA FUND (143)

73100	Food Service	5,064,229
	Total School Cafeteria Fund	<u>\$ 5,064,229</u>

DISCOVERY ACADEMY FUND (145)

73400	Early Childhood Education	235,896
	Total Discovery Academy Fund	<u>\$ 235,896</u>

GENERAL DEBT SERVICE FUND (151)

52900	Other Charges	325,000
82000	Debt Service	19,988,869
	Total General Debt Service	<u>\$ 20,313,869</u>

GENERAL CAPITAL OUTLAY FUND (171)

52900	Other Charges	85,000
99100	Transfers Out	3,500,000
	Total General Capital Outlay Renovation	<u>\$ 3,585,000</u>

EDUCATION CAPITAL OUTLAY RENOVATION FUND (177)

76100	Regular Capital Outlay	TBP
99100	Transfers Out	150,000
	Total Education Capital Outlay Renovation	<u>150,000</u>

SELF-INSURANCE FUND (263)

51900	Other General Administration	1,340,400
	Total Self-Insurance	<u>\$ 1,340,400</u>

EMPLOYEE BENEFITS FUND (264)

58600	Insurance	699,000
	Total Employee Benefits	<u>\$ 699,000</u>

BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and presented in this budget document.

SECTION 2, BE IT FURTHER RESOLVED, that fees and commissions earned by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Masters, Register, and the Sheriff operating under Tennessee Code Annotated (T.C.A.), Section 8-22-104 are reported to the County monthly. All operating expenses including salaries are appropriated for them and their deputies. Personnel amounts are to be set in accordance with governing statutes. The shift rotation differential rate for the various departments under the Sheriff shall be continued at the rate of twenty-five (25) cents for the second shift and thirty-five (35) cents for the third shift for the fiscal year ended June 30, 2023. The employee benefits are established by this governing body therefore

the amounts are calculated and spread to the various departments by the Office of Finance Director for the original budget each fiscal year and updated annually each fiscal year. Any amendments to the benefits accounts except to cover additional positions created during the fiscal year will originate from the Office of Finance Director.

SECTION 3. BE IT FURTHER RESOLVED, that travel claim amounts for the officials set out in Section 2 and other county personnel shall be limited to the policy as prescribed by the State of Tennessee unless otherwise described under county travel policy. All requests for travel reimbursements shall be filed in compliance with the County Travel Policy.

SECTION 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved by pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Requisitions for capital expenses presented to the Purchasing Department shall be forwarded to the Office of Finance Director to review impact on cash flow before processing is completed by the Purchasing Department. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department. The Finance Director's approval required by this section is not applicable to the items with cost of \$15,000 or less or funded through state and federal grants, which have been submitted for review and approved separate from other budgets.

SECTION 5, BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department for the year ending June 30, 2023. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item. Insurance losses shall be recovered against the respective departments (General, Highways or Schools).

SECTION 6. BE IT FURTHER RESOLVED that all Health Department grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2023; however, if funding should be discontinued by the respective government agency, the appropriations and the participation in the grant program are discontinued.

SECTION 7. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by T.C.A., Section 9-21-403.

SECTION 8. BE IT FURTHER RESOLVED, that all contributions to nonprofit organizations shall be appropriated in compliance with T.C.A., Section 5-9-109. The Budget Committee shall instruct the Director of Finance Director to make appropriate disbursements to each organization at the appropriate time based upon need and economic conditions. Volunteer fire departments shall not be considered for contributions until confirmation of compliance with T.C.A., Section 68-102-3 relative to financial accountability of volunteer fire departments.

SECTION 9. BE IT FURTHER RESOLVED that donation/contribution accounts previously paid shall be authorized to expend to the level of any beginning balance and current year's revenues generated for those purposes. Any unexpended amounts on June 30th of each year may be added to the respective program's appropriations for the subsequent year. These accounts include EMS Education Funds / Donations, L.E.P.C., Archive Fees and Donations, Library Contributions. Beginning July 1, 2022 the Data Processing Fees for the Circuit Court Clerk, Chancery Court, Courtroom Security, Victim's Assessment Fee, Title Registration & Print Fees shall be combined with the operating budget for the respective department. Any amount of revenues exceeding the initial appropriation may be amended into the needed appropriation accounts in the same method as prescribed in this document. If funds generated for the respective year do not equal or exceed the estimated actual expended amounts, then this overage will be reduced from the revenues generated in the subsequent fiscal year. Any of the available funding exceeding the current year expenditures shall be reserved to cover future expenditures as with other restricted funds.

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SECTION 11. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on tax revenue anticipation notes (TRAN), provided such notes are first approved by the Director of Local Finance, to pay for the

expenses herein authorized until the taxes and other revenue for the year 2022 - 2023 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable section of T.C.A., Section 9-21. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2023.

SECTION 12. BE IT FURTHER RESOLVED that the delinquent County property taxes for the year 2021 and prior years and the interest and penalty thereon collected during the year ending June 30, 2023, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2021. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 13. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2023 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Finance Director as June 30th of each year dependent upon available funding or redirection by this body.

SECTION 14. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 15. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2022. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this ___th day of August, 2022

SULLIVAN COUNTY, TN
SCHEDULE OF PROPERTY TAX PROJECTIONS
2022-2023 FISCAL YEAR

063

Estimated 2022 Assessment for County Revenue	\$ 4,389,646,425
--	------------------

One (1) Penny @ 95.5% Collection Rate	\$ 419,211
---------------------------------------	------------

Fund	2022 Tax Rate	Amount
General Fund	\$ 0.7288	\$ 30,552,115
Solid Waste Fund	0.0177	\$ 742,004
Highway Fund	0.0675	\$ 2,829,676
School General (City & County)	1.1716	\$ 49,114,788
County Capital Outlay Fund	0.0837	\$ 3,508,798
Debt Service Fund	0.3369	\$ 14,123,226
Total	\$ 2.4062	\$ 100,870,607

PROJECTION FOR SCHOOL TAXES BASED UPON ADA %

<u>School System</u>	<u>ADA %</u>	
Sullivan County	43.1752%	\$ 21,205,408
City of Kingsport	36.1556%	17,757,746
City of Bristol	20.2355%	9,938,623
Johnson City	0.4337%	213,011
		\$ 49,114,788

SUMMARY OF PROPOSED OPERATIONS
For the Fiscal Year Ending June 30, 2023

Fund	Estimated Beginning Balances 7/1/2022	Estimated Revenue and Other Sources	Transfers in from Other Funds	Appropriated Expenditures	Transfers out to Other Funds	Estimated Ending Balances 6/30/2023
------	--	--	--	------------------------------	---------------------------------------	--

BUDGETARY CONTROL FUNDS

General (101)	\$ 17,675,458	\$ 72,383,263	\$ 379,325	\$ 79,510,005	\$ 945,939	\$ 9,982,102
Solid Waste (116)	1,310,874	1,802,235	-	2,011,774	-	1,101,335
Ambulance Service (118)	1,888,994	8,112,812	-	9,165,522	-	836,284
Drug Control (122)	246,098	194,263	-	165,000	-	275,361
ARPA Grant (127)	16,266,358	-	-	16,266,358	-	-
Highway (131)	8,037,930	10,839,297	-	13,603,225	-	5,274,002
General Purpose School (141)	16,702,011	79,508,780	200,000	85,472,605	379,325	10,558,861
School Federal Projects (142)	632,900	6,389,352	-	6,389,352	-	632,900
School Cafeteria (143)	751,420	5,064,229	-	5,064,229	-	751,420
Discovery Academy (145)	50,462	240,000	-	235,896	-	54,566
General Debt Service (151)	3,445,739	15,948,358	4,445,939	20,313,869	-	3,526,167
General Capital Projects (171)	663,700	3,756,798	-	85,000	3,500,000	835,498
School Capital -Renov (177)	135,031	-	-	TBP	150,000	(14,969)
Total Budgetary Funds	<u>\$ 67,806,975</u>	<u>\$ 204,239,387</u>	<u>\$ 5,025,264</u>	<u>\$ 238,282,835</u>	<u>\$ 4,975,264</u>	<u>\$ 33,813,527</u>

OTHER MANAGEMENT FUNDS

Self Insurance (263)	447,741	1,340,000	-	1,340,000	-	447,741
Employee Benefit (Gen) (264)	487,792	699,000	-	699,000	-	487,792
Total Other Funds	<u>\$ 935,533</u>	<u>\$ 2,039,000</u>	<u>\$ -</u>	<u>\$ 2,039,000</u>	<u>\$ -</u>	<u>\$ 935,533</u>
Total All Funds	<u>\$ 68,742,508</u>	<u>\$ 206,278,387</u>	<u>\$ 5,025,264</u>	<u>\$ 240,321,835</u>	<u>\$ 4,975,264</u>	<u>\$ 34,749,060</u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**General Fund (101)****FY 2022-2023**

071

ACCOUNT CODES			ACCOUNT DESCRIPTION	ACTUAL 2020-2021	ESTIMATED 2021-2022	ESTIMATED 2022-2023
ACCT	LOC	PRG				
40000			LOCAL TAXES			
40110	00000	000	Current Property Taxes	30,638,970	30,105,557	30,552,115
40120	00000	000	Trustee's Coll. Prior Year	893,056	1,016,676	924,500
40130	00000	000	Clerk and Masters Collections	560,677	519,471	393,209
40140	00000	000	Interest and Penalty	453,977	418,860	345,000
40150	00000	000	Pick up Taxes	565,997	567,897	733,106
40161	00000	000	In Lieu of Taxes - TVA	5,905	5,905	5,905
40162	00000	000	In Lieu of Taxes - Local	542,270	673,140	546,914
40210	00000	000	Local Option Sales Tax	2,592,594	2,263,000	3,060,000
40250	00000	000	Litigation Tax	248,650	290,654	306,404
40265	00000	000	Other Litigation Tax - Public Defender	119,983	132,175	140,218
40266	00000	000	Litigation Tax - Jail, Workhouse	14,696	14,201	15,900
40268	00000	000	Litigation Tax - Courtroom Security	309,330	351,546	278,000
40270	00000	000	Business Tax	2,892,854	2,603,863	3,076,542
40275	00000	000	Mixed Drink Tax	11,161	18,000	18,000
40320	00000	000	Bank Excise Tax	131,412	150,000	119,049
			Total Local Taxes	39,981,532	39,130,945	40,514,862
41000			LICENSES AND PERMITS			
41140	00000	000	Cable Franchise Tax	459,076	360,577	463,779
41510	00000	000	Beer Permits	-	500	500
41520	00000	000	Building Permits	131,474	100,000	115,000
			Total Licenses and Permits	590,550	461,077	579,279
42000			FINES, FORFEITURES, AND PENALTIES			
42110	00000	000	Fines	20,910	19,358	20,778
42120	00000	000	Officers Cost	66,539	-	312
42141	00000	000	Drug Court Fees - Circuit Court	5,145	1,000	4,810
42150	00000	000	Jail Fees	56,114	57,530	60,076
42190	00000	000	Data Entry Fee - Circuit	45,463	69,416	49,007
42280	00000	000	D.U.I. Fines (combined)	23,515	24,659	21,909
42310	00000	000	Court Fines - Criminal Court	76,339	75,807	91,000
42311	00000	000	Fines for Littering	47	238	100
42320	00000	000	Officer's Cost For Gen. Ses.	126,895	176,575	139,795
42330	00000	000	Game and Fish Fines	282	100	227
42341	00000	000	Drug Court Fees - General Sessions	20,163	23,000	23,000
42392	00000	184	Victims Assist. Assessments-Gen Sess.	74,816	73,632	80,290
42410	00000	000	Fines	844	2,168	730
42520	00000	000	Officers Cost - Chancery	4,458	4,300	4,000
42530	00000	000	Data Entry Fee - Chancery	25,257	19,000	22,188
42990	00000	000	Other Fines, Forfeitures, & Penalties	2,460	1,800	2,460
			Total Fines, Forfeitures & Penalties	549,247	548,583	520,682
43000			CHARGE FOR CURRENT SERVICES			
43120	11700	000	Health - Pat. Chgs. - MCO Payments	67,043	130,000	80,000
43120	11700	108	Health - Pat Charges-EPSDT-MCO Pymts.	2,700	120,000	30,000
43120	11700	115	Health - Pat. Chgs. - FP - MCO Payments	6,101	90,000	60,000
43120	11700	127	Health - Pat. Chgs. - Baby & Me - MCO Pmts.	1,078	3,000	7,000
43140	00000	000	Zoning Studies	4,769	3,500	6,797
43170	00000	000	Work Release Charges	5,805	3,600	10,485
43180	11700	000	Health Dept Collections	389,128	576,000	565,000
43180	11700	115	Health Dept Collections - Family Planning	7,724	50,000	35,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

General Fund (101)

FY 2022-2023

072

<u>ACCOUNT CODES</u>			<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL 2020-2021</u>	<u>ESTIMATED 2021-2022</u>	<u>ESTIMATED 2022-2023</u>
<u>ACCT</u>	<u>LOC</u>	<u>PRG</u>				
43180	11700	127	Health Dept Collections - Baby & Me	-	10,000	-
43190	00000	550	Animal Shelter Contributions	93,862	75,000	75,000
43194	00000	000	Service Charges	149,339	113,810	147,776
43195	00000	000	Restitution Sheriff's Dept.	-	865	-
43340	00000	000	Recreation Fees	387,643	300,000	407,834
43350	00000	000	Copy Fees	876	7,050	1,763
43360	00000	000	Library - Collections	1,877	7,000	4,470
42365	0000	000	Archives & Records Mgt	234,682	205,000	231,005
43366	00000	000	Greenbelt Late Application Fee	350	450	800
43370	00000	000	Telephone Commissions	227,325	165,000	244,659
43392	00000	000	Data Processing Fee-Register	57,716	48,000	57,665
43394	00000	000	Data Processing - Sheriff	1,599	7,500	1,810
43395	00000	000	Sexual Offender Reg. Fee	12,900	5,500	11,475
43396	00000	275	Data Processing Fee-Co. Clerk	22,437	16,000	19,863
43397	00000	000	Electronic Filing Fee-CCC	5,100	4,100	4,900
43399	00000	000	Vehicle Regist. Reinstatement	5,975	5,000	5,850
43990	00000	000	Other Charges - G I S	492	250	123
Total Charges for Current Service				1,686,521	1,946,625	2,009,275
44000	<u>OTHER LOCAL REVENUES</u>					
44110	0000	000	Interest Earned	55,913	495,000	200,000
44120	00000	000	Lease and Rentals	58,602	30,000	53,000
44130	00000	000	Sale of Materials and Supplies	-	5,000	1,000
44131	00000	000	Commissary Sales Fee	34,824	43,000	43,212
44140	00000	000	Sale of Maps	2,025	67	8
44145	00000	000	Sale of Recycled Materials	104	667	1,000
44146	00000	000	E-Rate Funding	-	-	1,000
44170	00000	000	Miscellaneous	29,115	25,000	22,687
44170	11700	000	Miscellaneous Refunds	-	1,000	1,000
44180	00000	000	Expenditure Credits	-	806	1,000
44530	00000	000	Sale of Equipment	30,328	31,379	15,000
44540	00000	000	Sale of Property	25,132	60,000	50,000
44560	00000	000	Damages Recovered from Indiv.	673	2,102	1,063
44570	00000	034	Contributions - Preservation of Records	37,471	10,000	50,000
44990	00000	000	Other Local Revenue	247,337	5,805	3,251
Total Other Local Revenues				521,524	709,826	443,221
45500	<u>FEES IN LIEU OF SALARY</u>					
45510	00000	000	County Clerk	1,984,700	1,799,402	2,134,189
45520	00000	000	Circuit Court Clerk	1,171,491	1,672,000	1,672,000
45550	00000	000	Clerk and Master's	734,301	594,866	594,866
45580	00000	000	Register	962,029	914,877	986,817
45590	00000	000	Sheriff	4,481	148,346	144,742
45610	00000	000	Trustee	2,784,393	2,744,113	2,809,797
Total Fees in Lieu of Salary				7,641,395	7,873,604	8,342,411
46000	<u>STATE OF TENNESSEE</u>					
46110	00000	000	Juvenile Services Program	50,093	107,000	111,214
46110	00000	345	Juvenile Court Grants	-	9,000	9,000
46210	00000	000	Law Enforcement Training Pgm	112,800	107,200	134,600
46290	00000	920	Mental Health Transport Grant	331,638	387,974	387,974
46310	11700	000	Health Department Programs-Health Dept.	-	-	-

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

General Fund (101)

FY 2022-2023

073

<u>ACCOUNT CODES</u>			ACCOUNT DESCRIPTION	ACTUAL 2020-2021	ESTIMATED 2021-2022	ESTIMATED 2022-2023
ACCT	LOC	PRG				
46310	11700	103	Health - TBCCEDP Grant	26,556	26,500	54,500
46310	11700	109	Health - Dental Prevention Grant	118,454	354,100	354,100
46310	11700	125	Health - Neonatal Abstinence Syndrome (NAS)	49,304	87,300	-
46310	11700	127	Health - Baby and Me	-	-	13,000
46430	00000	000	Litter Grant Program	58,781	59,000	59,000
46490	00000	000	Other Public Works Grants-TVA	582,549	-	-
46820	00000	000	State Income Tax	292,144	-	-
46830	00000	000	State Beer Tax	18,378	78,797	78,797
46835	00000	375	Vehicle Certificate/Title Fees	26,635	20,702	20,702
46840	00000	000	Alcohol Beverage Tax	296,462	248,558	248,558
46850	00000	000	Mixed Drink Tax	-	9,630	9,630
46852	00000	000	State Revenue Sharing - Telecomm	335,805	266,968	266,968
46855	00000	000	State Shared Sports Gaming	-	-	51,873
46870	00000	000	Emergency Hospital - Prisoners	-	10,000	10,000
46890	00000	000	Witness & Transp. Exp. Refund	7,935	15,000	15,000
46915	00000	000	Contracted Prisoner Boarding - CCIP	1,454,466	1,927,000	1,322,754
46960	00000	000	Registrar's Salary Supplement	15,164	15,164	15,164
46980	00000	000	Other State Grants	-	-	-
46980	00000	000	Other State Grants - Multimodal Grant	-	949,164	949,164
46980	00000	521	Other State Grants - Election Grant	-	-	-
46980	00000	919	Other State Grants - HIDTA Grant	-	12,000	12,000
46980	11700	107	Health - TB Services Grant	-	114,300	101,534
46980	11700	112	Health - DIS State Testing	-	71,100	71,100
46980	11700	114	Health - Adolescent Pregnancy Initiative	-	59,100	59,100
46980	11700	115	Health - FP	-	65,100	52,130
46980	11700	118	Health - Medical Reserve Corp	-	15,324	15,324
46980	11700	124	Other State Grants	-	124,210	124,210
46980	11700	126	Health - Tobacco Master Settlement	-	50,000	75,000
46980	11700	128	Health - CHANT	-	874,600	477,100
46980	11700	132	Health - Evidence Based Home Visiting	-	498,600	498,600
46980	11700	136	Health - STD State	-	70,200	70,200
46980	11700	137	Health - State Immunization Pgm	-	53,700	53,700
46990	00000	142	Library COVID Grant	-	-	-
46990	00000	000	Other State Revenues - State Appropriation	930,275	-	-
46990	00000	000	Other State Revenues	2,866,683	505,706	505,706
Total State of Tennessee				7,574,122	7,192,997	6,227,702
47000	<u>FEDERAL GOVERNMENT</u>					
47220	00000	000	Civil Defense Reimbursement	62,500	63,000	63,000
47235	00000	000	Homeland Security Grants	127,532	125,000	-
47303	00000	000	County COVID Grant	2,365,019	-	-
47304	00000	520	Election CARES Grant	86,642	-	-
47304	00000	544	Sheriff COVID Grant	-	-	25,106
47590	11700	000	Health Grants	89,265	19,000	19,000
47590	11700	103	Health - TBCCEDP Grant	58,873	47,700	98,200
47590	11700	105	Health - Lead Grant	22,500	-	-
47590	11700	111	Health - Violence & Assault Prevention	3,054	50,000	50,000
47590	11700	112	Health - AIDS Program	11,182	-	-
47590	11700	113	Health - Immunization Program	101,138	118,420	118,420
47590	11700	115	Health - Fed. Thru State-Family Planning	83,291	370,483	250,070
47590	11700	116	Health Promotion	22,231	81,500	81,400
47590	11700	117	Health - W.I.C. Program	762,752	867,700	867,700

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

General Fund (101)

FY 2022-2023

074

ACCOUNT CODES			ACCOUNT DESCRIPTION	ACTUAL 2020-2021	ESTIMATED 2021-2022	ESTIMATED 2022-2023
ACCT	LOC	PRG				
47590	11700	120	Health - Tobacco Education	34,208	48,300	48,300
47590	11700	128	Health - Chant	154,124	173,200	119,300
47590	11700	129	Dept of Human Services	23,548	40,100	40,100
47590	11700	130	Health - CDC 1815 Grant	20,626	-	-
47590	11700	133	Health - COVID 19 PHEP	234,227	156,000	-
47590	11700	134	Health - COVID 19 ELC	2,892,422	8,200,000	8,200,000
47590	11700	135	Health - HIV Prevention	49,903	65,000	99,050
47590	11700	138	Health - WIC Peer Counseling	34,372	84,800	84,800
47590	11700	160	Health - HPP	70,100	70,100	70,100
47590	11700	206	Health - Homeland Security	379,787	392,826	392,826
47590	11700	207	Health - Covid Vaccination Grant	72,315	1,528,600	1,528,600
47590	11700	209	Health - Covid STD	-	-	130,200
47680	00000	000	Forest Service	96,273	37,000	37,000
47715	00000	000	Tax Credit Bond Rebate QSCB	231,675	231,060	231,060
47990	00000	000	Other Direct Federal	-	65,000	65,000
47990	00000	913	Other Direct Federal - JAG Grant	-	19,191	19,761
47990	11700	000	Other Direct Federal - Health Grant	57,464	-	-
47990	00000	914	Other Fed. Thru State - Hwy. Safety Grt.	32,115	55,000	60,000
47990	00000	915	Other Direct Federal - STOP Grant	48,281	80,000	80,000
Total Federal Government				8,227,419	12,988,980	12,778,993
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>					
48130	00000	344	Contributions - Kingsport	127,490	100,000	100,000
48130	00000	924	Contributions - Securus Grant	-	200,000	200,000
48140	00000	000	Contracted from Other Gov	798,945	666,838	666,838
48140	00000	918	Other-800 MHz Radio Contributions	122,957	208,036	-
Total Other Governments & Citizens				1,049,392	1,174,874	966,838
49000	<u>OTHER SOURCES</u>					
49800	0000	000	Transfer from Other Funds	-	-	379,325
Total Other Sources				-	-	379,325
Total Revenue				67,821,702	72,027,511	72,762,588
Add: Fund Balance Appropriated				-	6,176,223	7,693,356
Total Revenue and Other Sources				63,035,610	78,203,734	80,455,944

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

075

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
51100				<u>COUNTY COMMISSION</u>			
100	000	00000	000	Personal Services	209,587	217,000	230,550
200	000	00000	000	Benefits	16,032	18,006	19,600
300	000	00000	000	Contracted Services	142,556	165,655	182,216
400	000	00000	000	Supplies and Materials	1,326	2,500	5,500
				Total	369,501	403,161	437,866
51300				<u>COUNTY MAYOR</u>			
100	000	0000	000	Personal Services	173,741	178,716	191,025
200	000	0000	000	Benefits	57,207	49,427	51,842
300	000	0000	000	Contracted Services	14,058	18,000	18,000
400	000	0000	000	Supplies and Materials	834	6,000	6,000
				Total	245,840	252,143	266,867
51400				<u>COUNTY ATTORNEY</u>			
100	000	0000	000	Personal Services	167,551	187,658	195,971
200	000	0000	000	Benefits	58,093	52,779	53,953
300	000	0000	000	Contracted Services	9,891	10,000	10,000
400	000	0000	000	Supplies and Materials	5,826	6,787	6,787
700	000	0000	000	Capital Outlay	-	-	-
				Total	241,361	257,224	266,711
51500				<u>ELECTION COMMISSION</u>			
100	000	0000	000	Personal Services	466,596	392,256	549,306
200	000	0000	000	Benefits	116,347	104,774	119,088
300	000	0000	000	Contracted Services	83,219	114,725	139,525
400	000	0000	000	Supplies and Materials	12,065	12,000	17,000
500	000	0000	000	Other Charges - City Elections	100,957	-	2,000
700	000	0000	000	Capital Outlay	-	698,671	5,000
				Total	779,184	1,322,426	831,919
51600				<u>REGISTER OF DEEDS</u>			
100	000	0000	000	Personal Services	315,007	333,288	366,475
200	000	0000	000	Benefits	101,472	107,024	111,886
300	000	0000	000	Contracted Services	63,319	100,000	100,000
400	000	0000	000	Supplies and Materials	8,520	10,000	10,000
700	000	0000	000	Capital Outlay	-	-	10,000
				Total	488,318	550,312	598,361
51720				<u>PLANNING AND CODES</u>			
100	000	0000	000	Personal Services	294,728	334,315	349,976
200	000	0000	000	Benefits	140,206	138,837	141,062
300	000	0000	000	Contracted Services	36,763	35,425	37,425

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

016

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
400	000	0000	000	Supplies and Materials	7,927	12,000	12,500
700	000	0000	000	Capital Outlay	-	25,000	-
				Total	479,624	545,577	540,963
51720				<u>STORMWATER PROGRAM</u>			
300	000	0000	731	Contracted Services	3,760	3,760	3,760
				Total	3,760	3,760	3,760
51720				<u>HISTORIC ZONING COMMISSION</u>			
300	000	0000	732	Contracted Services	-	2,000	-
400	000	0000	732	Supplies and Materials	-	500	-
				Total	-	2,500	-
51800				<u>COUNTY BUILDINGS</u>			
100	000	0000	000	Personal Services	456,365	599,507	627,182
200	000	0000	000	Benefits	248,384	300,116	304,041
300	000	0000	000	Contracted Services	56,699	44,007	44,007
400	000	0000	000	Supplies and Materials	488,682	403,200	403,200
700	000	0000	000	Capital Outlay	9,542	26,525	26,525
				Total	1,259,672	1,373,355	1,404,955
51800				<u>COURTHOUSE RENOVATION</u>			
300	000	0000	805	Contracted Services	54,086	68,650	68,650
700	000	0000	805	Capital Outlay	169,376	107,285	107,285
				Total	223,462	175,935	175,935
51800				<u>DUI LITTER PICKUP</u>			
300	000	0000	806	Contracted Services	-	1,000	1,000
400	000	0000	806	Supplies and Materials	6,219	9,500	9,500
700	000	0000	806	Capital Outlay	-	3,000	3,000
				Total	6,219	13,500	13,500
51800				<u>DAYWORKER- PROGRAM</u>			
100	000	0000	807	Personal Services (P/T guards)	73,293	99,051	101,476
200	000	0000	807	Benefits	31,179	30,100	31,100
300	000	0000	807	Contracted Services	-	1,690	1,690
400	000	0000	807	Supplies and Materials	8,478	16,030	16,030
				Total	112,950	146,871	150,296

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
FY 2022 - 2023

077

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
51800				<u>HISTORIC BUILDING MAINTENANCE</u>			
300	000	0000	811	Contracted Services	3,509	4,000	4,000
400	000	0000	811	Supplies and Materials	920	6,000	6,000
700	000	0000	811	Capital Outlay	24,000	-	-
				Total	28,429	10,000	10,000
51800				<u>ADA IMPROVEMENTS</u>			
300	000	0000	812	Contracted Services	5,000	210,000	210,000
400	000	0000	812	Supplies and Materials	898	-	-
700	000	0000	812	Capital Outlay	-	100,403	100,403
				Total	5,898	310,403	310,403
51800				<u>2020 STATE APPROPRIATION</u>			
300	100	0000	805	Contracted Services	-	50,000	50,000
400	100	0000	805	Supplies and Materials	-	-	-
700	100	0000	805	Capital Outlay	35,600	900,000	282,500
				Total	35,600	950,000	332,500
51810				<u>OTHER FACILITIES</u>			
300	000	30000	000	Contracted Services-Kingsport	166,159	207,481	207,481
300	000	40001	000	Contracted Services-Boone Lake	62,500	-	-
				Total	228,659	207,481	207,481
51910				<u>PRESERVATION OF RECORDS-CO ARCHIVIST</u>			
100	000	0000	000	Personal Services	85,770	111,688	114,968
200	000	0000	000	Benefits	23,513	33,225	34,615
300	000	0000	000	Contracted Services	16,559	19,663	19,663
400	000	0000	000	Supplies and Materials	9,302	14,163	14,163
700	000	0000	000	Capital Outlay	2,825	5,375	5,375
				Total	137,969	184,114	188,784
51910				<u>PRESERVATION OF RECORDS</u>			
300	034	0000	000	Contracted Services	-	37,000	-
500	000	0000	034	Other	-	8,413	8,413
700	034	0000	000	Capital Outlay	200,378	-	-
				Total	200,378	45,413	8,413
51910				<u>SULLIVAN COUNTY HISTORICAL PRESERVATION ASSOCIATION</u>			
300	000	0000	035	Contracted Services	673	1,200	1,200
				Total	673	1,200	1,200

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

078

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
51920				<u>RISK MANAGEMENT</u>			
100	000	00000	000	Personal Services	9,960	51,718	51,718
200	000	00000	000	Benefits	191	24,025	24,025
300	000	00000	000	Contracted Services	352	15,625	15,625
400	000	00000	000	Supplies and Materials	-	3,000	3,000
500	000	00000	901	Other Charges	1,407,962	1,774,750	1,774,750
				Total	1,418,465	1,869,118	1,869,118
52100				<u>OFFICE OF FINANCE DIRECTOR</u>			
100	000	00000	000	Personal Services	526,123	659,488	954,421
200	000	00000	000	Benefits	178,619	204,524	329,838
300	000	00000	000	Contracted Services	32,113	33,050	46,900
400	000	00000	000	Supplies and Materials	6,035	10,700	18,700
500	000	00000	000	Other Charges	-	-	20,000
700	000	00000	000	Capital Outlay	-	3,326	5,326
				Total	742,890	911,088	1,375,185
52100				<u>SPECIAL PROJECTS COORDINATOR</u>			
100	000	00000	201	Personal Services	52,967	62,083	64,868
200	000	00000	201	Benefits	16,241	14,516	15,368
300	000	00000	201	Contracted Services	-	1,918	1,918
400	000	00000	201	Supplies and Materials	-	1,700	1,700
				Total	69,208	80,217	83,854
52200				<u>PURCHASING</u>			
100	000	0000	000	Personal Services	397,690	486,470	517,740
200	000	0000	000	Benefits	149,338	152,958	163,200
300	000	0000	000	Contracted Services	34,122	44,000	52,000
400	000	0000	000	Supplies and Materials	22,362	24,500	27,000
700	000	0000	000	Capital Outlay	-	10,500	-
				Total	603,512	718,428	759,940
52300				<u>PROPERTY ASSESSOR</u>			
100	000	0000	000	Personal Services	1,011,578	1,143,825	1,198,926
200	000	0000	000	Benefits	425,834	421,740	429,567
300	000	0000	000	Contracted Services	166,864	166,069	166,069
400	000	0000	000	Supplies and Materials	11,208	29,000	29,000
500	000	0000	000	Other Charges	16,155	28,659	28,659
700	000	0000	000	Capital Outlay	28,112	42,000	42,000
				Total	1,659,751	1,831,293	1,894,221

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
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073

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
52400				<u>TRUSTEE</u>			
100	000	0000	000	Personal Services	316,969	413,663	430,182
200	000	0000	000	Benefits	139,973	140,907	143,254
300	000	0000	000	Contracted Services	77,443	107,596	107,596
400	000	0000	000	Supplies and Materials	6,618	17,202	17,202
				Total	541,003	679,368	698,234
52500				<u>COUNTY CLERK</u>			
100	000	0000	000	Personal Services	916,680	975,349	1,123,506
200	000	0000	000	Benefits	408,612	400,562	420,322
300	000	0000	000	Contracted Services	152,637	330,565	350,565
400	000	0000	000	Supplies and Materials	8,642	10,000	12,000
700	000	0000	000	Capital Outlay	-	20,000	-
				Total	1,486,571	1,736,476	1,906,393
52500				<u>COUNTY CLERK - DESIGNATED FEE - (to be consolidated to 52500)</u>			
300	000	0000	175	Contracted Services	4,178	-	-
400	000	0000	175	Supplies and Materials	465	-	-
700	000	0000	175	Capital Outlay	35,315	-	-
				Total	39,958	-	-
52500				<u>COUNTY CLERK - BUSINESS TAX FEE - TCA 8-21-701 - (to be consolidated to 52500)</u>			
400	000	0000	275	Supplies and Materials	2,189	69,089	69,089
				Total	2,189	69,089	69,089
52500				<u>COUNTY CLERK - TITLE PRINTING - TCA 55-3-114 & 55-6-104 - (to be consolidated to 52500)</u>			
400	000	0000	375	Supplies and Materials	17,745	20,000	24,000
				Total	17,745	20,000	24,000
52600				<u>DATA PROCESSING</u>			
300	000	00000	000	Contracted Services	142,955	206,361	228,361
400	000	00000	000	Supplies and Materials	10,269	33,000	20,000
700	000	00000	000	Capital Outlay	-	20,000	-
				Total	153,224	259,361	248,361
52900				<u>OTHER FINANCE</u>			
500	000	00000	000	Trustee's Commission	756,576	760,000	775,000
500	000	00000	402	Tax Refunds	-	50,000	50,000
				Total	756,576	810,000	825,000

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

030

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
53110				<u>STATE JUDGES</u>			
300	000	0000	000	Contracted Services	10,172	10,350	10,350
400	000	0000	000	Supplies and Materials	1,969	3,000	3,000
				Total	12,141	13,350	13,350
53120				<u>CIRCUIT COURT CLERK</u>			
100	000	0000	000	Personal Services	1,174,215	1,275,322	1,492,677
200	000	0000	000	Benefits	469,755	450,446	503,449
300	000	0000	000	Contracted Services	99,471	89,057	92,313
400	000	0000	000	Supplies and Materials	74,167	32,000	33,600
				Total	1,817,608	1,846,825	2,122,039
53120				<u>CIRCUIT COURT CLERK - Data Processing Fees - 2013-03-26</u>			
300	000	0000	186	Contracted Services	20,747	28,254	28,254
400	000	0000	186	Supplies and Materials	3,663	4,000	4,000
600	000	0000	186	Debt Service	30,915	31,727	31,727
				Total	55,325	63,981	63,981
53300				<u>GENERAL SESSIONS (Nelson - Div. 1)</u>			
100	000	20000	000	Personal Services	213,387	219,086	229,404
200	000	20000	000	Benefits	59,589	56,342	57,808
300	000	20000	000	Contracted Services	5,424	8,500	8,500
400	000	20000	000	Supplies and Materials	6,460	7,750	7,750
700	000	20000	000	Capital Outlay	-	2,000	2,000
				Total	284,860	293,678	305,462
53310				<u>GENERAL SESSIONS (Tipton - Div. 4)</u>			
100	000	20000	000	Personal Services	213,387	219,082	229,400
200	000	20000	000	Benefits	41,819	52,340	53,806
300	000	20000	000	Contracted Services	7,635	8,500	8,500
400	000	20000	000	Supplies and Materials	3,461	5,750	5,750
700	000	20000	000	Capital Outlay	-	-	-
				Total	266,302	285,672	297,456
53300				<u>GENERAL SESSIONS (Toohey - Div. 2)</u>			
100	000	30000	000	Personal Services	220,081	222,581	233,060
200	000	30000	000	Benefits	60,522	52,473	62,281
300	000	30000	000	Contracted Services	6,986	8,485	8,485
400	000	30000	000	Supplies and Materials	1,389	2,000	2,000
700	000	30000	000	Capital Outlay	-	-	-
				Total	288,978	285,539	305,826

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GENERAL FUND (101)
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031

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
53310				<u>GENERAL SESSIONS (Conkin - Div. 3)</u>			
100	000	30000	000	Personal Services	247,924	259,899	272,057
200	000	30000	000	Benefits	94,428	82,454	86,855
300	000	30000	000	Contracted Services	7,230	8,485	8,485
400	000	30000	000	Supplies and Materials	1,806	4,500	4,500
700	000	30000	000	Capital Outlay	-	-	-
				Total	351,388	355,338	371,897
53330				<u>DRUG COURT</u>			
300	000	00000	000	Contracted Services	4,870	27,000	27,000
				Total	4,870	27,000	27,000
53330				<u>DRUG RECOVERY COURT GRANT</u>			
100	000	00000	346	Personnel Services	-	40,008	42,008
200	000	00000	346	Employee Benefits	-	8,402	8,686
300	000	00000	346	Contracted Services	-	41,590	41,590
400	000	00000	346	Supplies & Materials	-	10,000	10,000
				Total	-	100,000	102,284
53400				<u>CHANCERY COURT</u>			
100	000	0000	000	Personal Services	401,898	455,758	514,433
200	000	0000	000	Benefits	162,196	177,640	185,972
300	000	0000	000	Contracted Services	43,264	47,264	49,764
400	000	0000	000	Supplies and Materials	8,093	9,000	10,000
700	000	0000	000	Capital Outlay	-	-	-
				Total	615,451	689,662	760,169
53400				<u>CHANCERY COURT - Data Processing Fees - 2013-03-27</u>			
300	000	0000	187	Contracted Services	3,154	2,869	2,869
400	000	0000	187	Supplies and Materials	-	2,763	2,763
600	000	0000	187	Debt Service	9,823	10,248	10,248
				Total	12,977	15,880	15,880
53500				<u>JUVENILE COURT - LEGAL FEES</u>			
300	000	00000	503	Contracted Services	-	15,000	15,000
				Total	-	15,000	15,000

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GENERAL FUND (101)
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032

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
53500				<u>JUVENILE COURT - BRISTOL</u>			
100	000	20000	000	Personal Services	185,322	195,811	209,956
200	000	20000	000	Benefits	71,002	71,056	73,808
300	000	20000	000	Contracted Services	3,515	6,800	6,800
400	000	20000	000	Supplies and Materials	5,183	3,200	3,200
700	000	20000	000	Capital Outlay	-		
				Total	265,022	276,867	293,764
53500				<u>JUVENILE COURT SUPPLEMENT GRANT - BRISTOL</u>			
300	000	20000	345	Contracted Services	-	1,000	1,000
400	000	20000	345	Supplies and Materials	3,000	2,000	2,000
				Total	3,000	3,000	3,000
53500				<u>JUVENILE COURT - KINGSPORT</u>			
100	000	30000	000	Personal Services	272,375	295,690	310,970
200	000	30000	000	Benefits	115,941	125,146	127,716
300	000	30000	000	Contracted Services	578	4,215	4,215
700	000	30000	000	Capital Outlay	213		
				Total	389,107	425,051	442,901
53500				<u>JUVENILE COURT - KPT- REACH</u>			
100	000	30000	342	Personal Services	28,963	30,500	30,500
200	000	30000	342	Benefits	17,415	12,724	12,724
300	000	30000	342	Contracted Services	2,211	11,910	11,910
400	000	30000	342	Supplies and Materials	490	2,360	2,360
				Total	49,079	57,494	57,494
53500				<u>JUVENILE COURT - KPT- PROBATION/TRUANCY GRANT</u>			
300	000	30000	343	Contracted Services	53,022	53,720	53,720
				Total	53,022	53,720	53,720
53500				<u>JUVENILE COURT - REFEREE GRANT CITY</u>			
300	000	30000	344	Contracted Services	16,500	18,000	20,000
				Total	16,500	18,000	20,000
53500				<u>JUVENILE COURT SUPPLEMENT GRANT - KPT</u>			
300	000	30000	345	Contracted Services	-	1,000	1,000
400	000	30000	345	Supplies and Materials	1,687	2,000	2,000
				Total	1,687	3,000	3,000

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
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003

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
53510				<u>JUVENILE COURT GRANT - BRISTOL JUVENILE COURT (KENNEDY)</u>			
300	000	20000	345	Juvenile Court Grant-City Share	3,000	3,000	3,000
				Total	3,000	3,000	3,000
53600				<u>DISTRICT ATTORNEY GENERAL</u>			
100	000	00000	000	Personal Services	225,429	239,517	252,550
200	000	00000	000	Benefits	57,757	68,252	70,077
300	000	00000	000	Contracted Services	2,662	7,284	7,284
400	000	00000	000	Supplies and Materials	-	12,000	-
				Total	285,848	327,053	329,911
53600				<u>DISTRICT ATTORNEY GENERAL - Victims Assistance Grant</u>			
100	036	00000	000	Personal Services	37,590	42,551	43,615
200	036	00000	000	Benefits	7,683	19,327	19,947
300	036	00000	000	Contracted Services	915	2,450	1,200
400	036	00000	000	Supplies and Materials	1,001	672	238
				Total	47,189	65,000	65,000
53610				<u>PUBLIC DEFENDER</u>			
100	000	0000	000	Personal Services	95,685	114,662	114,662
200	000	0000	000	Benefits	24,760	45,493	45,493
300	000	0000	000	Contracted Services	360	2,500	2,500
400	000	0000	000	Supplies and Materials	-		
				Total	120,805	162,655	162,655
53700				<u>MAGISTRATES</u>			
100	000	00000	000	Personal Services	63,037	67,015	79,015
200	000	00000	000	Benefits	4,815	5,398	6,250
300	000	00000	000	Contracted Services	375	1,910	1,910
400	000	00000	000	Supplies and Materials	213	500	500
				Total	68,440	74,823	87,675
53900				<u>OTHER ADMIN OF JUSTICE - JURIES</u>			
100	000	00000	000	Personal Services-Juries	14,978	98,000	98,000
300	000	00000	000	Interpreter - Circuit Court	2,953	6,000	6,000
				Total	17,931	104,000	104,000

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
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004

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
53920				<u>COURTROOM SECURITY</u>			
100	000	00000	000	Personal Services	241,551	296,103	313,048
200	000	00000	000	Benefits	106,831	121,749	124,155
300	000	00000	000	Contracted Services	-	5,359	5,359
400	000	00000	000	Supplies and Materials	14,032	110,400	10,400
700	000	00000	000	Capital Outlay	-		
				Total	362,414	533,611	452,962
53930				<u>VICTIM ASSISTANCE PROGRAMS</u>			
300	000	00000	184	Contracted Services	73,740	77,539	77,539
				Total	73,740	77,539	77,539
54110				<u>SHERIFF'S DEPARTMENT</u>			
100	000	00000	000	Personal Services	7,141,472	7,685,292	8,451,996
200	000	00000	000	Benefits	3,041,928	2,923,985	3,040,477
300	000	00000	000	Contracted Services	392,505	455,168	404,168
400	000	00000	000	Supplies and Materials	853,285	885,155	885,155
600	000	00000	000	Debt Service - Patrol Car Lease	473,748	575,289	575,289
700	000	00000	000	Capital Outlay	37,335	50,000	50,000
				Total	11,940,273	12,574,889	13,407,085
54110				<u>FIRING RANGE</u>			
300	000	00000	543	Contracted Services	-	60,000	53,500
				Total	-	60,000	53,500
54110				<u>SHERIFF'S COVID GRANT</u>			
400	000	00000	544	Supplies and Materials	4,998	30,104	25,106
				Total	4,998	30,104	25,106
54110				<u>SHERIFF - NAT GEO-SOUTHERN JUSTICE - 2014-07-50</u>			
300	000	00000	546	Contracted Services	-	12,226	-
400	000	00000	546	Supplies and Materials	776	16,290	-
				Total	776	28,516	-
54110				<u>SHERIFF - DIVE TEAM DONATIONS - 2014-01-03</u>			
300	000	00000	547	Contracted Services	-	700	-
				Total	-	700	-
54110				<u>SHERIFF - SWAT TEAM DONATIONS - 2010-06-61</u>			
300	000	00000	549	Contracted Services	-	575	575
400	000	00000	549	Supplies and Materials	400	2,660	415
				Total	400	3,235	990

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GENERAL FUND (101)
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005

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
54110				<u>SHERIFF- CONFISCATED WEAPONS- 2015</u>			
500	000	00000	909	Other Charges	1,531	12,922	-
				Total	1,531	12,922	-
54110				<u>SHERIFF - JAG GRANT</u>			
400	000	00000	913	Supplies and Materials	20,572	19,761	19,761
				Total	20,572	19,761	19,761
54110				<u>SHERIFF - HIGHWAY SAFETY GRANT - 2004-11-120</u>			
100	000	00000	914	Personal Services	15,357	30,000	30,000
400	000	00000	914	Supplies/Capital Outlay	16,000	30,000	30,000
				Total	31,357	60,000	60,000
54110				<u>SHERIFF - STOP GRANT</u>			
100	000	00000	915	Personal Services	42,939	44,000	48,078
200	000	00000	915	Benefits	14,391	18,480	16,785
300	000	00000	915	Contracted Services	997	6,000	6,000
400	000	00000	915	Supplies and Materials	4,336	11,520	11,520
				Total	62,663	80,000	82,383
54110				<u>SHERIFF - HIDTA GRANT</u>			
100	000	00000	919	Personal Services	3,421	12,000	12,000
				Total	3,421	12,000	12,000
54110				<u>SHERIFF - MENTAL HEALTH TRANSPORT</u>			
300	000	00000	920	Contracted Services	235,836	387,974	387,974
400	000	00000	920	Supplies and Materials	1,460	-	-
700	000	00000	920	Capital Outlay	70,852	-	-
				Total	308,148	387,974	387,974
54160				<u>SEX OFFENDER REGISTRY</u>			
300	000	00000	000	Contracted Services	4,672	6,000	6,000
400	000	00000	000	Supplies and Materials	1,847	4,500	4,500
				Total	6,519	10,500	10,500
54210				<u>JAIL</u>			
100	000	00000	000	Personal Services	5,724,590	6,160,275	7,187,823
200	000	00000	000	Benefits	2,184,236	2,174,666	2,319,061
300	000	00000	000	Contracted Services	1,034,503	1,007,715	1,007,715
400	000	00000	000	Supplies and Materials	1,928,807	1,980,519	1,980,519
600	000	00000	000	Debt Service	41,766	253,470	253,470
700	000	00000	000	Capital Outlay	108,026	50,000	50,000
				Total	11,021,928	11,626,645	12,798,588

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

006

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
54210				<u>JAIL - ANKLE BRACELET PROGRAM - 2013-12-94</u>			
300	000	00000	917	Contracted Services	46,409	48,000	48,000
				Total	46,409	48,000	48,000
54110				<u>JAIL - PRE-TRIAL RELEASE GRANT</u>			
400	000	00000	921	Supplies and Materials	-	24,600	24,600
				Total	-	24,600	24,600
54210				<u>JAIL - SECURUS TECH GRANT</u>			
300	000	00000	924	Contracted Services	-	60,000	60,000
400	000	00000	924	Supplies and Materials	-	70,000	70,000
700	000	00000	924	Capital Outlay	200,000	70,000	70,000
				Total	200,000	200,000	200,000
54210				<u>JAIL - ETSU PATHWAYS GRANT</u>			
100	000	00000	925	Personal Services	-	10,000	10,000
200	000	00000	925	Benefits	-	-	-
300	000	00000	925	Contracted Services	-	20,000	20,000
400	000	00000	925	Supplies and Materials	-	20,000	20,000
				Total	-	50,000	50,000
54210				<u>JAIL - EVIDENCE BASE PROG. GRANT</u>			
300	000	00000	929	Contracted Services	-	185,800	-
400	000	00000	929	Supplies and Materials	-	13,200	-
700	000	00000	929	Capital Outlay	-	1,000	-
				Total	-	200,000	-
54220				<u>WORKHOUSE</u>			
100	000	00000	000	Personal Services	66,606	75,029	78,344
200	000	00000	000	Benefits	28,780	33,255	33,730
300	000	00000	000	Contracted Services	2,548	2,600	2,600
400	000	00000	000	Supplies and Materials	2,208	2,276	2,276
				Total	100,142	113,160	116,950
54240				<u>JUV. SER. PROG - Sullivan House - Frontier Health</u>			
300	000	0000	241	Contracted Services	307,180	307,180	307,180
				Total	307,180	307,180	307,180
54240				<u>JUV. SER. PROG - Detention Ctr.</u>			
300	000	0000	242	Contracted Services	343,300	522,130	582,000
				Total	343,300	522,130	582,000

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

007

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
54310				<u>VOLUNTEER FIRE DEPTS</u>			
300	000	0000	000	Avoca VFD	106,459	111,782	138,664
300	000	0000	000	Bloomingtondale VFD	123,486	129,660	138,664
300	000	0000	000	Bluff City VFD	106,459	111,782	138,664
300	000	0000	000	East Sullivan VFD	106,459	111,782	138,664
300	000	0000	000	Hickory Tree VFD	106,459	111,782	138,664
300	000	0000	000	Piney Flats VFD	106,459	111,782	138,664
300	000	0000	000	Sullivan Co. VFD	123,486	129,660	138,664
300	000	0000	000	Sullivan West VFD	106,459	111,782	138,664
300	000	0000	000	Warriors Path Vol. Fire Dept.	123,486	129,660	138,664
300	000	0000	000	421 Area Emergency Service	106,459	111,782	138,664
300	000	0000	000	City of Bristol FD	168,796	177,236	138,664
300	000	0000	000	City of Kingsport FD	185,980	195,279	138,664
300	000	0000	000	Sullivan Co. Firefighters Assoc.	5,047	5,300	6,000
300	000	0000	000	County Fire Truck Rotation	341,611	358,692	405,322
300	000	0000	000	Indian Springs (Resolution)	-	150,000	-
					<u>1,817,105</u>	<u>2,057,961</u>	<u>2,075,290</u>
54410				<u>EMERGENCY MANAGEMENT AGENCY - E. M. A.</u>			
100	000	0000	000	Personal Services	98,317	136,618	141,648
200	000	0000	000	Benefits	41,805	42,375	43,090
300	000	0000	000	Contracted Services	4,899	7,200	17,110
400	000	0000	000	Supplies and Materials	9,415	10,400	17,700
700	000	0000	000	Capital Outlay	-	6,000	6,000
					<u>154,436</u>	<u>202,593</u>	<u>225,548</u>
54410				<u>E. M. A. - RESCUE SQUAD</u>			
100	000	0000	302	Personal Services	425,204	468,430	490,355
200	000	0000	302	Benefits	149,843	162,453	165,403
300	000	0000	302	Contracted Services	-	3,000	3,800
400	000	0000	302	Supplies and Materials	-	6,000	6,000
Total					<u>575,047</u>	<u>639,883</u>	<u>665,558</u>
54410				<u>EMA - L.E.P.C.</u>			
400	000	0000	000	Supplies and Materials	730	2,000	2,000
Total					<u>730</u>	<u>2,000</u>	<u>2,000</u>

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

088

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
54420				<u>RESCUE SQUAD/LIFESAVING CREW</u>			
300	000	0000	000	Blountville Emergency Responders	57,704	60,589	70,589
300	000	0000	000	Bluff City Rescue Squad	57,704	60,589	70,589
300	000	0000	000	Holston Valley Rescue Squad	57,704	60,589	70,589
300	000	0000	000	Kingsport Rescue Squad	199,313	209,279	224,279
300	000	0000	000	Bloomington First Responders	176,000	184,800	184,800
300	000	0000	000	Warriors Path First Responders	176,000	184,800	184,800
300	000	0000	000	Sullivan West First Responders	176,000	184,800	184,800
300	000	0000	000	Sullivan Co. VFD	-	-	15,000
300	000	0000	000	City of Bristol	-	-	184,800
300	000	0000	000	City of Kingsport	-	-	184,800
300	000	0000	000	Rescue Squad Truck Rotation	167,778	167,778	189,589
300	000	0000	000	Health Insurance Reimbursement	-	36,930	36,930
				Total	1,068,203	1,150,154	1,601,565
54430				<u>H/S HAZARDOUS MATERIALS GRANT</u>			
300	000	00000	149	Contracted Services	-	21,000	-
400	000	0000	149	Supplies and Materials	-	4,000	-
				Total	-	25,000	-
54430				<u>TEMA/HOMELAND SECURITY GRANT</u>			
300	000	00000	150	Contracted Services	127,532	-	-
400	000	0000	150	Supplies and Materials	-	131,741	-
				Total	127,532	131,741	-
54610				<u>COUNTY CORONER</u>			
100	000	0000	000	Personal Services	82,575	82,000	115,600
300	000	0000	000	Contracted Services	1,293	1,500	1,500
400	000	0000	000	Supplies and Materials	18,222	15,000	20,000
700	000	0000	000	Capital Outlay	-	50,000	-
				Total	102,090	148,500	137,100
54610				<u>MEDICAL EXAMINER</u>			
300	000	0000	611	Contracted Services	141,825	120,000	160,000
500	000	0000	611	Other Charges	6,100	4,000	4,000
				Total	147,925	124,000	164,000
54610				<u>MED EX - E.T.S.U. FORENSIC CTR</u>			
300	000	00000	612	Contracted Services	376,575	337,288	376,575
				Total	376,575	337,288	376,575

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

089

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
54900				<u>800 MHz RADIO SYSTEM</u>			
300	000	00000	918	Contracted Services	281,173	235,391	53,000
400	000	00000	918	Supplies and Materials	15,617	40,200	43,300
700	000	00000	918	Capital Outlay	-	45,000	-
				Total	296,790	320,591	96,300
55110				<u>LOCAL HEALTH DEPARTMENT</u>			
100	000	11700	000	Personal Services	1,509,799	1,666,741	1,745,541
200	000	11700	000	Benefits	591,499	561,112	571,262
300	000	11700	000	Contracted Services	418,036	441,000	489,870
400	000	11700	000	Supplies and Materials	253,475	361,141	386,420
700	000	11700	000	Capital Outlay	-	7,000	82,000
				Total	2,772,809	3,036,994	3,275,093
55110				<u>TBCCEDP PROGRAM</u>			
100	000	11700	103	Personal Services	45,887	46,600	107,800
200	000	11700	103	Benefits	24,932	25,800	40,200
300	000	11700	103	Contracted Services	362	1,300	1,700
400	000	11700	103		-	500	3,000
				Total	71,181	74,200	152,700
55110				<u>LEAD GRANT</u>			
400	000	11700	105	Supplies and Materials	12,825	-	-
				Total	12,825	-	-
55110				<u>TB SERVICES GRANT</u>			
100	000	11700	107	Personal Services	52,587	44,400	52,700
200	000	11700	107	Benefits	16,911	24,300	16,288
300	000	11700	107	Contracted Services	5,191	28,600	22,600
400	000	11700	107	Supplies and Materials	920	17,000	9,946
				Total	75,609	114,300	101,534
55110				<u>DENTAL PREVENTION GRANT</u>			
100	000	11700	109	Personal Services	63,029	171,200	227,900
200	000	11700	109	Benefits	8,883	47,400	51,000
300	000	11700	109	Contracted Services	29,486	83,700	64,000
400	000	11700	109	Supplies and Materials	17,056	51,800	11,200
				Total	118,454	354,100	354,100

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

090

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
55110				<u>VIOLENCE & ASSAULT PREVENTION</u>			
100	000	11700	111	Personal Services	1,967	14,100	18,000
200	000	11700	111	Benefits	386	2,900	3,400
300	000	11700	111	Contracted Services	-	13,750	13,450
400	000	11700	111	Supplies and Materials	701	19,250	15,150
				Total	3,054	50,000	50,000
55110				<u>DIS STATE TESTING</u>			
100	000	11700	112	Personal Services	29,018	38,000	44,400
200	000	11700	112	Benefits	9,891	16,400	17,500
300	000	11700	112	Contracted Services	-	12,000	4,950
400	000	11700	112	Supplies and Materials	3,134	4,700	4,250
				Total	42,043	71,100	71,100
55110				<u>PPHF IMMUNIZATIONS</u>			
100	000	11700	113	Personal Services	73,323	79,600	79,600
200	000	11700	113	Benefits	27,313	36,700	36,700
300	000	11700	113	Contracted Services	188	1,500	1,500
400	000	11700	113	Supplies and Materials	314	620	620
				Total	101,138	118,420	118,420
55110				<u>ADOLESCENT PREGNANCY PROGRAM</u>			
100	000	11700	114	Personal Services	12,699	18,300	18,000
200	000	11700	114	Benefits	1,001	1,400	3,400
300	000	11700	114	Contracted Services	9,815	19,200	18,500
400	000	11700	114	Supplies and Materials	15,849	20,200	19,200
				Total	39,364	59,100	59,100
55110				<u>FAMILY PLANNING</u>			
100	000	11700	115	Personal Services	229,150	265,000	352,238
200	000	11700	115	Benefits	71,148	101,383	92,100
300	000	11700	115	Contracted Services	2,346	17,000	17,000
400	000	11700	115	Supplies and Materials	45,432	102,200	102,200
				Total	348,076	485,583	563,538
55110				<u>HEALTH PROMOTION GRANT</u>			
100	000	11700	116	Personal Services	11,532	42,500	50,900
200	000	11700	116	Benefits	6,194	18,500	13,900
300	000	11700	116	Contracted Services	-	12,000	10,000
400	000	11700	116	Supplies and Materials	4,505	8,500	6,600
				Total	22,231	81,500	81,400

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

051

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
55110				<u>WIC GRANT</u>			
100	000	11700	117	Personal Services	436,836	534,100	573,500
200	000	11700	117	Benefits	197,751	282,900	275,000
300	000	11700	117	Contracted Services	1,355	7,200	7,200
400	000	11700	117	Supplies and Materials	8,257	43,500	12,000
				Total	644,199	867,700	867,700
55110				<u>MEDICAL RESERVE CORP GRANT</u>			
300	000	11700	118	Contracted Services	-	5,000	5,000
400	000	11700	118	Supplies and Materials	-	10,324	10,324
				Total	-	15,324	15,324
55110				<u>TOBACCO EDUCATION GRANT</u>			
100	000	11700	120	Personal Services	24,347	25,200	30,900
200	000	11700	120	Benefits	4,951	5,300	5,850
300	000	11700	120	Contracted Services	2,655	10,400	9,000
400	000	11700	120	Supplies and Materials	2,256	7,400	2,550
				Total	34,209	48,300	48,300
55110				<u>LIFEPATH - 2012-09-85</u>			
300	000	11700	121	Contracted Services	-	867	867
				Total	-	867	867
55110				<u>TOBACCO SETTLEMENT</u>			
300	000	11700	124	Contracted Services	3,781	62,100	62,100
400	000	11700	124	Supplies and Materials	117	62,110	62,110
				Total	3,898	124,210	124,210
55110				<u>NEONATAL ABSTINENCE SYNDROME (NAS)</u>			
100	000	11700	125	Personal Services	48,733	46,600	-
200	000	11700	125	Benefits	18,401	20,400	-
300	000	11700	125	Contracted Services	7,100	11,200	-
400	000	11700	125	Supplies and Materials	5,109	9,100	-
				Total	79,343	87,300	-
55110				<u>TOBACCO SETTLEMENT (2)</u>			
100	000	11700	126	Personal Services	24,099	26,000	33,100
200	000	11700	126	Benefits	2,866	3,300	3,700
300	000	11700	126	Contracted Services	8,944	18,400	18,500
400	000	11700	126	Supplies and Materials	7,413	12,300	19,700
				Total	43,322	60,000	75,000

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
FY 2022 - 2023

002

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
55110				BABY AND ME			
400	000	11700	127	Supplies and Materials	7,079	13,000	13,000
				Total	7,079	13,000	13,000
55110				<u>CHANT GRANT</u>			
100	000	11700	128	Personal Services	325,196	481,900	320,700
200	000	11700	128	Benefits	128,093	229,800	151,600
300	000	11700	128	Contracted Services	48,272	114,800	94,800
400	000	11700	128	Supplies and Materials	2,833	48,100	29,300
				Total	504,394	874,600	596,400
55110				<u>DOHS GRANT</u>			
100	000	11700	129	Personal Services	21,859	24,000	35,800
200	000	11700	129	Benefits	1,672	13,600	2,800
300	000	11700	129	Contracted Services	46	2,500	1,500
				Total	23,577	40,100	40,100
55110				<u>CDC 1815 GRANT</u>			
100	000	11700	130	Personal Services	6,802	-	-
200	000	11700	130	Benefits	3,872	-	-
300	000	11700	130	Contracted Services	9,723	-	-
400	000	11700	130	Supplies and Materials	229	-	-
				Total	20,626	-	-
55110				<u>HEALTHY BUILT COMMUNITIES GRANT</u>			
300	000	11700	131	Contracted Services	2,012	-	-
400	000	11700	131	Supplies and Materials	2,593	-	-
				Total	4,605	-	-
55110				<u>EVID. BASED HOME VISITING GRANT</u>			
100	000	11700	132	Personal Services	182,702	218,600	261,400
200	000	11700	132	Benefits	60,748	90,400	88,600
300	000	11700	132	Contracted Services	4,193	103,500	94,700
400	000	11700	132	Supplies and Materials	9,809	86,100	53,900
				Total	257,452	498,600	498,600
55110				<u>COVID 19 - PHEP</u>			
300	000	11700	133	Contracted Services	20,627	14,000	-
400	000	11700	133	Supplies and Materials	105,473	142,000	-
				Total	126,100	156,000	-

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

003

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
55110				<u>COVID 19 - ELC</u>			
100	000	11700	134	Personal Services	554,666	348,000	348,000
200	000	11700	134	Benefits	127,557	209,100	209,100
300	000	11700	134	Contracted Services	1,769,327	7,066,700	7,066,700
400	000	11700	134	Supplies and Materials	79,908	350,000	350,000
700	000	1170	134	Capital Outlay	205,296	226,200	226,200
				Total	2,736,754	8,200,000	8,200,000
55110				<u>HIV PREVENTION</u>			
100	000	11700	135	Personal Services	33,023	39,000	66,200
200	000	11700	135	Benefits	10,304	17,500	24,840
300	000	11700	135	Contracted Services	367	2,700	2,700
400	000	11700	135	Supplies and Materials	6,257	5,800	5,300
				Total	49,951	65,000	99,040
55110				<u>STD STATE</u>			
100	000	11700	136	Personal Services	36,897	39,900	42,100
200	000	11700	136	Benefits	11,441	18,700	19,300
300	000	11700	136	Contracted Services	157	9,300	6,700
400	000	11700	136	Supplies and Materials	586	2,300	2,100
				Total	49,081	70,200	70,200
55110				<u>STATE IMMUNIZATIONS</u>			
100	000	11700	137	Personal Services	30,033	29,500	29,500
200	000	11700	137	Benefits	7,570	10,000	10,000
300	000	11700	137	Contracted Services	520	3,600	3,600
400	000	11700	137	Supplies and Materials	2,863	10,600	10,600
				Total	40,986	53,700	53,700
55110				<u>PEER COUNSELING / WIC</u>			
100	000	11700	138	Personal Services	24,375	50,500	61,100
200	000	11700	138	Benefits	13,450	33,000	20,700
300	000	11700	138	Contracted Services	599	1,000	1,700
400	000	11700	138	Supplies and Materials	-	300	1,300
				Total	38,424	84,800	84,800
55110				<u>HEALTHCARE PREPAREDNESS (HPP)</u>			
100	000	11700	160	Personal Services	49,479	50,300	50,700
200	000	11700	160	Benefits	20,621	19,800	19,400
				Total	70,100	70,100	70,100

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

004

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
55110				<u>PUBLIC HEALTH EMERGENCY PREPAREDNESS</u>			
100	000	11700	206	Personal Services	210,553	239,800	259,500
200	000	11700	206	Benefits	60,172	70,000	75,400
300	000	11700	206	Contracted Services	36,320	34,000	22,032
400	000	11700	206	Supplies and Materials	64,938	72,835	35,894
700	000	11700	206	Capital Outlay	7,804	-	-
				Total	379,787	416,635	392,826
55110				<u>COVID VACCINATIONS</u>			
100	000	11700	207	Personal Services	34,229	797,000	797,000
200	000	11700	207	Benefits	9,657	478,600	478,600
300	000	11700	207	Contracted Services	17,535	35,000	35,000
400	000	11700	207	Supplies and Materials	25,672	160,000	160,000
700	000	11700	207	Capital Outlay	36,096	58,000	58,000
				Total	123,189	1,528,600	1,528,600
55110				<u>FAMILY PLANNING-MOBILE</u>			
300	000	11700	208	Contracted Services	-	100,000	-
400	000	11700	208	Supplies and Materials	-	40,000	-
				Total	-	140,000	-
55110				<u>STD COVID</u>			
100	000	11700	209	Personal Services	-	-	23,400
200	000	11700	209	Benefits	-	-	8,950
300	000	11700	209	Contracted Services	-	-	63,900
400	000	11700	209	Supplies and Materials	-	-	33,950
				Total	-	-	130,200
55120				<u>RABIES AND ANIMAL CONTROL</u>			
100	000	0000	000	Personal Services	240,409	298,298	350,905
200	000	0000	000	Benefits	81,427	89,187	102,362
300	000	0000	000	Contracted Services	70,104	72,650	108,950
400	000	0000	000	Supplies and Materials	126,832	88,100	92,505
700	000	0000	000	Capital Outlay	-	-	-
				Total	518,772	548,235	654,722
55130				<u>AMBULANCE SERVICE</u>			
500	000	00000	000	Other Charges	252,719	250,969	250,969
700	000	00000	000	Capital Outlay	-	120,401	120,401
				Total	252,719	371,370	371,370

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GENERAL FUND (101)
FY 2022 - 2023

005

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
55190				<u>SPEECH & HEARING CENTERS</u>			
300	000	00000	601	Bristol Speech & Hearing Ctr.	9,800	10,000	12,500
300	000	00000	602	Mountain Region S & H	15,680	18,000	25,000
				Total	25,480	28,000	37,500
55310				<u>MENTAL HEALTH EVALUATIONS</u>			
300	000	00000	000	Contracted Services	18,350	25,000	25,000
				Total	18,350	25,000	25,000
55310				<u>FRONTIER HEALTH - REGIONAL MENTAL HEALTH</u>			
300	000	00000	603	Bristol Reg. Mental H.	15,940	15,940	18,000
300	000	00000	604	Holston Reg. Mental H.	15,940	15,940	18,000
300	000	00000	605	Bristol Alcohol and Drug	5,511	5,511	6,000
300	000	00000	606	Holston Alcohol and Drug	5,511	5,511	6,000
300	000	00000	607	Holston Mental Health	5,511	5,511	6,000
300	000	00000	608	Bristol Reg. Rehab.Ctr.	13,120	13,120	14,000
300	000	00000	609	Kingsport Center of Opp.	10,192	10,192	11,000
				Total	71,725	71,725	79,000
55310				<u>OTHER HEALTH</u>			
300	000	00000	614	Healthy Kingsport	9,800	9,800	10,000
				Total	9,800	9,800	10,000
55520				<u>CHILD ADVOCACY CENTER</u>			
300	000	00000	904	Contracted Services	14,700	14,700	15,000
				Total	14,700	14,700	15,000
55520				<u>C. A. S. A.</u>			
300	000	00000	905	Contracted Services	13,573	13,850	13,850
				Total	13,573	13,850	13,850
55590				<u>PAUPER BURIALS</u>			
300	000	00000	591	Contracted Services	18,000	19,500	20,000
				Total	18,000	19,500	20,000
55900				<u>OTHER PUBLIC HEALTH & WELFARE</u>			
300	000	00000	000	Branch House	49,000	49,000	49,000
300	000	00000	000	Second Harvest Food Bank	25,000	-	25,000
300	000	00000	610	First TN Human Res. Agency	9,800	9,800	10,000
				Total	83,800	58,800	84,000

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

006

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
56500				<u>LIBRARIES</u>			
100	000	0000	000	Personal Services	487,371	609,217	643,817
200	000	0000	000	Benefits	154,358	152,149	156,904
300	000	0000	000	Contracted Services	59,160	60,000	60,000
400	000	0000	000	Supplies and Materials	110,678	130,000	130,000
500	000	0000	000	Other Charges	2,025	14,177	14,177
				Total	813,592	965,543	1,004,898
56500				<u>LIBRARIES-ARPA GRANT</u>			
700	000	0000	141	Capital Outlay	4,045	3,000	-
				Total	4,045	3,000	-
56500				<u>LIBRARIES-COVID GRANT</u>			
400	000	0000	142	Supplies and Materials	1,455	-	-
				Total	1,455	-	-
56500				<u>LIBRARIES-TOP GRANT</u>			
300	000	0000	143	Contracted Services	-	2,681	-
				Total	-	2,681	-
56500				<u>LIBRARIES-ARCHIVES GRANT</u>			
100	000	0000	144	Personal Services	-	1,073	-
200	000	0000	144	Benefits	-	82	-
300	000	0000	144	Contracted Services	-	175	-
400	000	0000	144	Supplies and Materials	-	1,538	-
				Total	-	2,868	-
56500				<u>LIBRARIES - CONTRIBUTIONS</u>			
300	000	20000	000	Bristol Library	14,700	15,000	15,000
300	000	30000	000	Kingsport Library	14,700	15,000	15,000
				Total	29,400	30,000	30,000
56700				<u>PARKS - CONTRIBUTIONS</u>			
300		20000	000	Bristol TN. Parks and Recreation	24,500	50,000	50,000
300		30000	000	Bays Mtn. Park	24,500	60,000	60,000
300		40000	000	Bluff City Park	4,900	10,000	10,000
300		00000	000	Rocky Mount	1,470	1,470	1,470
300		00000	000	Sull. Co. Battlefield Military Park	-	5,000	5,000
				Total	55,370	126,470	126,470

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

067

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
56700				<u>PARK - OBSERVATION KNOB</u>			
100	123	0000	000	Personal Services	149,223	159,664	168,406
200	123	0000	000	Benefits	49,985	59,416	60,036
300	123	0000	000	Contracted Services	10,872	16,700	16,700
400	123	0000	000	Supplies and Materials	129,578	129,604	139,604
500	123	0000	000	Other Charges	1,094	3,500	3,500
700	123	0000	000	Capital Outlay	-	2,250	2,250
				Total	340,752	371,134	390,496
57100				<u>AGRICULTURE EXTENSION SERVICE</u>			
300	000	00000	000	Contracted Services	161,685	183,075	212,500
				Total	161,685	183,075	212,500
57100				<u>AGRICULTURE / FARMER'S MARKETS</u>			
300	000	10000	000	Blountville Farmer's Market	2,450	2,450	2,450
				Total	2,450	2,450	2,450
57300				<u>FOREST SERVICE</u>			
300	000	00000	000	Contracted Services	1,000	1,000	1,000
				Total	1,000	1,000	1,000
57500				<u>SOIL CONSERVATION</u>			
100	000	00000	000	Personal Services	32,413	64,223	64,223
200	000	00000	000	Benefits	23,365	33,435	33,435
300	000	00000	000	Contracted Services	4,998	11,892	11,892
				Total	60,776	109,550	109,550
58110				<u>TOURISM</u>			
300	000	00000	000	Contracted Services - NETTA	4,900	7,500	7,500
300	000	00000	000	Blountville Community Dev. Corp.	-	5,000	5,000
				Total	4,900	12,500	12,500
58120				<u>INDUSTRIAL COMMISSION - Economic Dev. Partnership</u>			
300	000	00000	000	Contracted Services	353,940	353,940	353,940
300	021	00000	000	Entrepreneurship Grant Program	250,000	250,000	250,000
300	021	59000	000	Partnership Park	164,764	50,000	50,000
700	021	59000	000	Partnership Park	-	300,000	300,000
				Total	768,704	953,940	953,940
58120				<u>TRI-COUNTY INDUSTRIAL PARK - Security & Lighting</u>			
300	021	58000	000	Contracted Services	-	6,860	6,860
400	021	58000	000	Supplies and Materials	421	2,940	2,940
				Total	421	9,800	9,800

SCHEDULE OF APPROPRIATIONS

GENERAL FUND (101)

FY 2022 - 2023

036

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
58190				<u>FOREIGN TRADE ZONE / U.S. CUSTOMS</u>			
300	000	00000	000	Contracted Services	17,830	18,730	19,987
				Total	17,830	18,730	19,987
58190				<u>OTHER INDUSTRIAL DEVELOPMENT</u>			
300	000	30000	000	KEDB - 7/1/12-7/1/32 - Guarantee	-	150,000	150,000
				Total	-	150,000	150,000
58300				<u>VETERANS SERVICE OFFICE</u>			
100	000	0000	000	Personal Services	55,075	69,010	72,540
200	000	0000	000	Benefits	10,993	39,351	39,851
300	000	0000	000	Contracted Services	4,212	15,000	15,000
400	000	0000	000	Supplies and Materials	2,189	4,000	4,000
				Total	72,469	127,361	131,391
58300				<u>VETERANS SERVICE - CONTRIBUTIONS</u>			
300	000	20000	000	Disabled American Veterans #39	11,662	11,662	11,662
				Total	11,662	11,662	11,662
58600				<u>RETIREEES' INSURANCE BENEFITS</u>			
205	000	00000	000	Employee and Dep Ins Retirees	140,582	168,000	168,000
300	000	00000	500	Funding Other Benefits	-	155,000	155,000
300	000	00000	500	Other Contracted Serv	-	16,000	16,000
300	000	00000	940	Diabetes Program	25,756	45,000	45,000
				Total	166,338	384,000	384,000
58803				<u>COVID 19-COUNTY GRANT</u>			
300	000	0000	000	Contracted Services	9,438	-	-
400	000	0000	000	Supplies and Materials	393,763	-	-
700	000	0000	000	Capital Outlay	1,169,590	-	-
				Total	1,572,791	-	-
58900				<u>MISCELLANEOUS</u>			
500	000	00000	000	Other Charges	9,000	70,000	50,000
				Total	9,000	70,000	50,000
58900				<u>DUES AND MEMBERSHIPS</u>			
300	000	00000	906	Contracted Services	49,410	47,870	47,870
				Total	49,410	47,870	47,870

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
FY 2022 - 2023

033

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
71300				<u>TN REHABILITATION CENTER AT ELIZABETHTON</u>			
300	000	00000	000	Contracted Services	10,339	10,339	10,339
				Total	10,339	10,339	10,339
71900				<u>NORTHEAST STATE SCHOLARSHIP PROGRAM</u>			
300	000	00000	000	Contracted Services	92,350	196,000	196,000
				Total	92,350	196,000	196,000
82310				<u>GENERAL GOV'T - BANK FEES, OTHER</u>			
600	000	00000	000	Debt Service	-	21,560	21,560
				Total	-	21,560	21,560
91150				<u>MULTI MODAL GRANT</u>			
300	000	00000	000	Contracted Services	830	191,451	191,451
700	000	00000	000	Capital Outlay	-	804,920	804,920
					830	996,371	996,371
99100				<u>TRANSFER TO OTHER FUNDS</u>			
590	100	00000	000	EMS Building Project	800,000	-	-
590	000	00000	178	Transfer to Debt Service Fund	245,939	245,939	245,939
590	000	00000	000	Transfer to Debt Service Fund	700,000	700,000	700,000
				Total	1,745,939	945,939	945,939
				TOTAL GENERAL FUND	63,035,610	78,203,734	80,455,944

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**Solid Waste Fund (116)**

100

FY 2022-2023

ACCOUNT	DESCRIPTION	ACTUAL 2020-2021	ESTIMATED 2021-2022	ESTIMATED 2022-2023
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	718,692	714,323	737,937
40120	Trustees Collections - Prior Year	20,950	23,849	11,936
40130	Circuit Court/Clerk and Master	13,485	12,000	12,000
40140	Interest & Penalty	10,822	9,500	8,000
40150	Pick-up Taxes	13,277	13,160	14,000
40320	Bank Excise Tax	3,083	3,083	2,891
	Total Local Taxes	780,309	775,915	786,764
43000	<u>CHARGE FOR CURRENT SERVICES</u>			
43110	Tipping Fees	350,140	325,000	325,000
	Total Charges for Current Services	350,140	325,000	325,000
44000	<u>OTHER LOCAL REVENUES</u>			
44145	Sale of Recycled Materials	214,371	140,000	450,000
44170	Miscellaneous Refunds	141	-	15
44530	Sale of Equipment	-	-	-
	Total Other Local Revenue	214,512	140,000	450,015
46000	<u>STATE OF TENNESSEE</u>			
46430	Litter Program	26,119	30,000	30,000
46990	Other State Revenues	132,030	138,120	110,456
	Total State of Tennessee	158,149	168,120	140,456
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48140	Other Governmental Units	114,608	100,000	100,000
	Other Government and Citizen Groups	114,608	100,000	100,000
	SOLID WASTE/SANITATION (116)	1,617,718	1,509,035	1,802,235
	Fund Balance	-	740,032	209,539
	TOTAL FUNDING	1,617,718	2,249,067	2,011,774

SCHEDULE OF APPROPRIATIONS**Solid Waste Fund (116)****FY 2022 - 2023**

101

Account No.				Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
Obj	Sub	Loc	Pgm				
55720				<u>SANITATION EDUCATION / INFORMATION</u>			
300	000	0000	000	Contracted Services	4,802	15,000	15,000
400	000	0000	000	Supplies and Materials	137	6,000	6,000
500	000	0000	000	Other - To Schools Recycling	-	5,000	5,000
				Total	4,939	26,000	26,000
55733				<u>TRANSFER STATIONS</u>			
100	000	0000	000	Personal Services	606,546	759,190	798,040
200	000	0000	000	Benefits	248,903	260,033	265,548
300	000	0000	000	Contracted Services	300,232	438,186	438,186
400	000	0000	000	Supplies and Materials	228,412	357,500	357,500
510	000	0000	000	Trustee's Commission	23,978	51,500	51,500
700	000	0000	000	Capital Outlay	-	356,658	75,000
				Total	1,408,071	2,223,067	1,985,774
				TOTAL SOLID WASTE FUND	1,413,010	2,249,067	2,011,774

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

102

Ambulance Service Fund (118)**FY 2022-2023**

ACCOUNT	DESCRIPTION	ACTUAL 2020-2021	ESTIMATED 2021-2022	ESTIMATED 2022-2023
43000	<u>CHARGE FOR CURRENT SERVICES</u>			
43120	Patient Charges	7,119,283	7,415,331	7,734,712
	Total Charges for Current Services	7,119,283	7,415,331	7,734,712
44000	<u>OTHER LOCAL REVENUES</u>			
44170	Miscellaneous Refunds	1,379	1,500	1,500
44530	Sale of Equipment	3,000	-	-
	Total Other Local Revenue	4,379	1,500	1,500
46000	<u>STATE OF TENNESSEE</u>			
46990	Other State Revenue	299,707	375,000	375,000
	Total State of Tennessee	299,707	375,000	375,000
47000	<u>FEDERAL GOVERNMENT</u>			
47801	CARES Act	-	-	-
47990	Other Direct Federal Revenue	-	-	-
	Total Federal Government	-	-	-
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48610	Donations	7,677	10,000	1,600
	Other Government & Citizen Groups	7,677	10,000	1,600
	AMBULANCE SERVICE (118)	7,431,046	7,801,831	8,112,812
	Fund Balance	-	773,368	1,052,710
	TOTAL FUNDING	7,431,046	8,575,199	9,165,522

SCHEDULE OF APPROPRIATIONS**Ambulance Service Fund (118)****FY 2022 - 2023****103**

Account No. Obj	Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
55130	<u>EMERGENCY MEDICAL SERVICES</u>			
100	Personal Services	4,013,531	4,424,276	5,149,762
200	Benefits	1,485,400	1,553,795	1,655,758
300	Contracted Services	658,533	1,087,749	1,163,891
400	Supplies and Materials	632,514	889,385	996,111
500	Trustee's Commission / Insurance	244,919	100,000	100,000
700	Capital Outlay	-	519,994	100,000
	Total	7,034,897	8,575,199	9,165,522

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**Drug Control Fund (122)****FY 2022-2023**

104

ACCOUNT	DESCRIPTION	ACTUAL 2020-2021	ESTIMATED 2021-2022	ESTIMATED 2022-2023
42000	<u>FINES, FORFEITURES, AND PENALTIES</u>			
42340	Drug Control Fines	13,406	12,549	15,000
42341	Drug Court Fees (General Sessions)	-	-	-
42865	Drug Task Force Forfeitures & Seizures	25,848	99,521	119,720
42910	Proceeds from Confiscated Property	-	9,543	9,543
	Total Fines, Forfeitures, and Penalties	39,254	121,613	144,263
44000	<u>OTHER LOCAL REVENUES</u>			
44145	Sale of Recycled Materials	-	-	-
44170	Miscellaneous Refunds	-	-	-
	Total Other Local Revenues	-	-	-
47000	<u>FEDERAL GOVERNMENT</u>			
47700	Asset Forfeiture Funds	41,431	50,000	50,000
	Total Federal Revenues	41,431	50,000	50,000
	DRUG CONTROL - SHERIFF (122)	80,685	171,613	194,263
	Fund Balance	80,585	0	0
	TOTAL FUNDING	161,270	171,613	194,263

SCHEDULE OF APPROPRIATIONS

Drug Control Fund (122)

FY 2022 - 2023

105

Account No. Obj	Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
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54110 DRUG CONTROL FUND

300	Contracted Services	64,921	65,000	65,000
400	Supplies and Materials	10,832	17,000	15,000
500	Other Charges - AFIS	402	5,000	5,000
600	Debt Service	28,858	30,000	30,000
700	Capital Outlay	56,257	48,000	50,000
	Total	161,270	165,000	165,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

106

ARPA Grant Fund (127)**FY 2022-2023**

ACCOUNT	DESCRIPTION	ACTUAL 2020-2021	ESTIMATED 2021-2022	ESTIMATED 2022-2023
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47000 **FEDERAL GOVERNMENT**

47901	ARPA Grant Revenue	-	14,493,884	-
	Total Federal Revenues	-	14,493,884	-
	Fund Balance	-	-	16,266,358
	TOTAL FUNDING	-	14,493,884	16,266,358

SCHEDULE OF APPROPRIATIONS

107

APRP Grant Fund (127)**FY 2022 - 2023**

Account No. Obj	Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
58831	<u>ARPA Grant</u>			
100	Personal Services	-	1,224,000	-
200	Benefits		165,353	-
300	Contracted Services	-	-	-
400	Supplies and Materials	-	-	-
500	Other Charges	-	3,104,531	16,266,358
500	Transfer Out	-	10,000,000	-
700	Capital Outlay	-	-	-
	Total	-	14,493,884	16,266,358

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**Highway Fund (131)**

108

FY 2022-2023

ACCOUNT	DESCRIPTION	ACTUAL 2020-2021	ESTIMATED 2021-2022	ESTIMATED 2022-2023
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	2,836,954	2,819,710	2,819,710
40120	Trustee's Collections - Prior Year	82,696	94,143	47,116
40130	Circuit Clerk/Clerk & Master Collections	53,229	43,204	43,204
40140	Interest & Penalty	42,741	35,000	30,000
40150	Pick-up Taxes	52,407	63,500	66,769
40210	Local Option Sales Tax	2,500,000	2,500,000	2,500,000
40280	Mineral Severance Tax	155,362	130,381	167,703
40320	Bank Excise Tax	12,168	12,168	11,206
40330	Wholesale Beer Tax	435,476	340,000	357,000
	Total Local Taxes	6,171,033	6,038,106	6,042,708
41000	<u>LICENSES AND PERMITS</u>			
41140	Cable TV Franchise	250,000	250,000	250,000
	Total Licenses & Permits	250,000	250,000	250,000
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	60,000	60,000	60,000
44130	Sale of Materials and Supplies	-	3,000	3,000
44145	Sale of Recycled Materials	7,578	1,500	1,500
44170	Miscellaneous Refunds	213	1,500	1,500
44530	Sale of Equipment	-		
44560	Damages Recovered from Individuals	1,440	450	450
44990	Other Local Revenues	-		
	Total Other Local Revenues	69,231	66,450	66,450
46000	<u>STATE OF TENNESSEE</u>			
46420	State Aid Program	747,024	800,000	800,000
46920	Gasoline & Motor Fuel Tax	3,695,095	3,276,637	3,276,637
46930	Petroleum Special Tax	113,155	113,155	113,155
	Total State of Tennessee	4,555,274	4,189,792	4,189,792
47000	<u>FEDERAL GOVERNMENT</u>			
47680	Forest Service	9,445	9,445	9,445
	Total Federal Government	9,445	9,445	9,445
48000	<u>OTHER GOV'T AND CITIZEN GROUPS</u>			
48120	Paving & Maintenance	46,167	26,406	100,000
48140	Other Governmental Units	913	180,902	180,902
	Total Other Gov't & Citizens Groups	47,080	207,308	280,902
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery	-	-	-
	Total Other Sources (Non-Revenue)	-	-	-
	HIGHWAY FUND (131)	11,102,063	10,761,101	10,839,297
	Fund Balance	-	1,575,501	2,763,928
	Total Funding Sources	11,102,063	12,336,602	13,603,225

SCHEDULE OF APPROPRIATIONS**Highway Fund (131)**

103

FY 2022 - 2023

Account No. Obj	Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
61000	<u>HIGHWAY ADMINISTRATION</u>			
100	Personal Services	122,475	124,789	130,687
200	Benefits	37,423	33,957	35,902
300	Contracted Services	47,256	65,000	75,000
400	Supplies and Materials	46,917	55,000	65,000
510	Trustee's Commission	134,953	135,000	140,000
	Total	389,024	413,746	446,589
62000	<u>HIGHWAY AND BRIDGE MAINTENANCE</u>			
100	Personal Services	3,822,614	4,111,053	4,679,271
200	Benefits	1,815,247	1,902,835	2,152,365
300	Contracted Services	15,382	80,000	85,000
400	Supplies and Materials	460,369	600,000	690,000
	Total	6,113,612	6,693,888	7,606,636
63100	<u>OPERATION AND MAINTENANCE OF EQUIPMENT</u>			
300	Contracted Services	31,614	60,000	70,000
400	Supplies and Materials	467,351	565,000	650,000
	Total	498,965	625,000	720,000
63500	<u>ASPHALT PLANTS</u>			
300	Contracted Services	480	10,000	20,000
400	Supplies and Materials (ASPHALT)	1,722,260	2,000,000	2,500,000
	Total	1,722,740	2,010,000	2,520,000
63600	<u>TRAFFIC CONTROL</u>			
400	Supplies and Materials	44,441	45,000	50,000
	Total	44,441	45,000	50,000
65000	<u>OTHER CHARGES (INSURANCE AND BONDS)</u>			
513	Insurance charges	175,654	270,000	270,000
	Total	175,654	270,000	270,000

SCHEDULE OF APPROPRIATIONS**Highway Fund (131)**

110

FY 2022 - 2023

Account No Obj	Description	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
68000	<u>CAPITAL OUTLAY</u>			
600	Debt Service	90,000	90,000	90,000
700	Capital Outlay	691,330	1,388,968	1,100,000
	Total	781,330	1,478,968	1,190,000
TOTAL OPERATING BUDGET		9,725,766	11,536,602	12,803,225
91200	<u>STATE AID PROJECTS</u>			
700	Capital Outlay	241,628	800,000	800,000
	Total	241,628	800,000	800,000
TOTAL HIGHWAY FUND		9,967,394	12,336,602	13,603,225

CAPITAL EQUIPMENT REQUEST DETAIL

Description	Qty	Unit Price	Total
Front End 444P Loaders with trade-20,000	2	140,000	280,000
Roller--HAMM trade # 204 Dyna Pack-15000	1	120,000	120,000
Bush truck replace Freightliner # 115-2009	1	160,000	160,000
dump trucks single axle (106,107,108,109)?????	2	90,000	180,000
John Deere long Arm Mower Trade # 294	1	141,000	141,000
Ford 550 with SS/SP remove #45 (1	67,000	67,000
250 Pick up Replace #36, # 60, # 20	3	30,881	92,643
Salt Spreaders snow plow for # 20	1	11,715	11,715
snow plows only--# 36, # 60	2	5,500	11,000
			-
			<u>1,063,358</u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**General Purpose School Fund (141)****FY 2022-2023****111**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2020-2021	Approved Budget 2021-2022	Requested 2022-2023
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	22,694,718	21,669,144	21,206,701
40120	Trustee's Collections - Prior Year	385,000	385,000	385,000
40130	Circuit Court Clerk/Clerk and Master Prior Year	220,000	220,000	220,000
40140	Interest and Penalty	155,000	155,000	155,000
40150	Pick-up Taxes	350,000	350,000	350,000
40210	Local Option Sales Tax	11,815,000	12,840,574	13,303,017
40320	Bank Excise Tax	40,000	40,000	40,000
	Total Local Taxes	35,659,718	35,659,718	35,659,718
41000	<u>LICENSES AND PERMITS</u>			
41110	Marriage Licenses	4,000	4,000	4,000
	Total Licenses and Permits	4,000	4,000	4,000
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43570	Receipts from Individual Schools	10,000	10,000	10,000
43583	TBI Criminal Background Fees	1,000	1,000	1,000
43990	Other Charges for Services	5,000	5,000	5,000
	Total Charges for Current Services	16,000	16,000	16,000
44000	<u>OTHER LOCAL REVENUES</u>			
44120	Lease/Rentals	-	-	-
44130	Sale of Materials and Supplies	1,000	1,000	1,000
44145	Sale of Recycled Materials	2,000	2,000	2,000
44160	Retiree's Insurance Payments	350,000	350,000	350,000
44161	Cobra Insurance Payments	5,000	5,000	5,000
44170	Miscellaneous Refunds	1,000	1,000	1,000
44530	Sale of Equipment	5,000	5,000	5,000
44560	Damages Recovered from Individuals	1,000	1,000	1,000
44990	Other Local Revenue	350	350	350
	Total Other Local Revenues	365,350	365,350	365,350
46000	<u>STATE OF TENNESSEE</u>			
46511	Basic Education Program	40,142,000	40,709,000	39,684,000
46515	Early Childhood Education	681,607	681,607	673,612
46550	Driver Education	127,731	458,250	-
46590	Other State Education Funds	570,000	570,000	610,000
46593	Professional Development - CEO Supplement	1,100	1,100	1,100
46610	Career Ladder	150,000	150,000	150,000
46851	State Revenue Sharing T.V.A.	1,840,000	1,840,000	1,840,000
46980	Other State Grants	20,000	20,000	20,000
	Total State of Tennessee	43,532,438	44,429,957	42,978,712
47000	<u>FEDERAL GOVERNMENT</u>			
47143	Education of the Handicapped Act	20,000	20,000	20,000
47640	ROTC Reimbursement	160,000	160,000	160,000
	Total Federal Government	180,000	180,000	180,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**General Purpose School Fund (141)****FY 2022-2023**

112

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2020-2021	Approved Budget 2021-2022	Requested 2022-2023
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48100	Other Governments	300,000	300,000	300,000
48610	Donations	5,000	5,000	5,000
48990	Other	25,000	-	-
	Total Other Gov't. and Citizen Groups	330,000	305,000	305,000
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery			
49800	Operating Transfers	200,000	200,000	200,000
	Total Other Sources	200,000	200,000	200,000
	TOTAL REVENUE	80,287,506	81,160,025	79,708,780
34555	RESTRICTED FOR EDUCATION	-	-	-
34655	COMMITTED FOR EDUCATION	650,000	-	-
39000	FUND BALANCE	4,676,186	8,799,077	6,143,150
	TOTAL SOURCES	85,613,692	89,959,102	85,851,930

SCHEDULE OF APPROPRIATIONS
General Purpose School Fund (141)
FY 2022 - 2023

113

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2020-2021	Request 2021-2022	Request 2022-2023
71100	<u>REGULAR EDUCATION</u>			
100	Personnel	28,434,500	31,367,900	28,950,000
200	Employee Benefits	10,443,000	10,024,000	9,990,260
300	Contracted Services	921,000	1,271,500	1,384,000
400	Supplies and Materials	1,076,960	1,101,960	1,014,081
500	Other Charges	555,000	160,000	75,000
700	Capital Outlay	256,000	256,000	73,000
	Total Regular Education	41,686,460	44,181,360	41,486,341
71200	<u>SPECIAL EDUCATION</u>			
100	Personnel	4,104,000	4,845,000	4,414,900
200	Employee Benefits	1,453,000	1,457,600	1,503,600
300	Contracted Services	82,000	120,000	122,000
400	Supplies and Materials	33,000	32,100	32,100
700	Capital Outlay	11,000	11,000	-
	Total Special Education	5,683,000	6,465,700	6,072,600
71300	<u>VOCATIONAL EDUCATION</u>			
100	Personnel	2,123,000	2,498,000	2,438,000
200	Employee Benefits	782,850	835,000	820,500
300	Contracted Services	5,700	7,000	15,300
400	Supplies and Materials	75,200	87,200	70,200
700	Capital Outlay	145,000	131,100	40,000
	Total Vocational Education	3,131,750	3,558,300	3,384,000
72120	<u>HEALTH SERVICES</u>			
100	Personnel	746,300	965,800	922,210
200	Employee Benefits	205,760	271,010	298,760
300	Contracted Services	10,875	10,875	8,500
400	Supplies and Materials	42,458	34,628	34,628
500	Other Charges	4,500	4,500	4,500
	Total Health Services	1,009,893	1,286,813	1,268,598
72130	<u>OTHER STUDENT SUPPORT</u>			
100	Personnel	1,692,500	1,967,500	1,876,500
200	Employee Benefits	593,950	611,200	604,200
	Total Other Student Support	2,286,450	2,578,700	2,480,700
72210	<u>REGULAR INSTRUCTION (INDIRECT)</u>			
100	Personnel	1,844,000	1,796,000	1,839,000
200	Employee Benefits	654,200	551,500	629,900
300	Contracted Services	468,080	423,672	413,739
400	Supplies and Materials	130,550	121,200	78,600

SCHEDULE OF APPROPRIATIONS
General Purpose School Fund (141)
FY 2022 - 2023

114

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2020-2021	Request 2021-2022	Request 2022-2023
500	Other Charges	148,000	153,000	153,000
700	Capital Outlay	27,100	51,700	48,700
	Total Regular Education (Indirect)	3,271,930	3,097,072	3,162,939
72220	<u>SPECIAL EDUCATION (INDIRECT)</u>			
100	Personnel	357,450	370,000	250,000
200	Employee Benefits	150,550	129,800	93,800
300	Contracted Services	43,300	45,900	41,000
400	Supplies and Materials	40,200	29,000	29,000
500	Other Charges	9,000	9,000	9,000
700	Capital Outlay	-	-	-
	Total Special Education (Indirect)	600,500	583,700	422,800
72230	<u>VOCATIONAL EDUCATION (INDIRECT)</u>			
100	Personnel	122,000	132,000	108,000
200	Employee Benefits	45,565	45,725	41,125
300	Contracted Services	7,200	7,200	6,850
400	Supplies and Materials	1,750	1,750	1,700
500	Other Charges	900	1,500	800
700	Capital Outlay	-	-	200
	Total Vocational Education (Indirect)	177,415	188,175	158,675
72310	<u>BOARD OF EDUCATION</u>			
100	Personnel	55,770	55,770	55,770
200	Employee Benefits	46,264	46,364	46,464
300	Contracted Services	209,000	213,800	246,000
400	Supplies and Materials	4,300	4,300	3,800
500	Other Charges	1,192,000	1,192,000	1,450,000
	Total Board of Education	1,507,334	1,512,234	1,802,034
72320	<u>OFFICE OF SUPERINTENDENT</u>			
100	Personnel	195,780	203,900	226,400
200	Employee Benefits	89,495	91,045	86,945
300	Contracted Services	215,500	196,700	166,700
400	Supplies and Materials	4,500	7,500	6,500
700	Capital Outlay	2,000	2,000	1,500
	Total Office of the Superintendent	507,275	501,145	488,045
72410	<u>OFFICE OF THE PRINCIPAL</u>			
100	Personnel	3,945,000	4,034,000	4,155,000
200	Employee Benefits	1,667,100	1,552,100	1,540,300
300	Contracted Services	201,000	201,000	198,000

SCHEDULE OF APPROPRIATIONS
General Purpose School Fund (141)
FY 2022 - 2023

115

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2020-2021	Request 2021-2022	Request 2022-2023
400	Supplies and Materials	11,250	11,250	7,500
700	Capital Outlay	20,000	20,000	20,000
	Total Office of the Principal	5,844,350	5,818,350	5,920,800
72510	<u>FISCAL SERVICES</u>			
100	Personnel	273,640	257,000	-
200	Employee Benefits	132,500	119,925	18,000
300	Contracted Services	13,900	13,900	3,500
400	Supplies and Materials	7,000	7,000	-
500	Other Charges	41,000	41,000	40,000
700	Capital Outlay	2,000	2,000	-
	Total Fiscal Services	470,040	440,825	61,500
72520	<u>HUMAN SERVICES/PERSONNEL</u>			
100	Personnel	201,350	203,350	214,250
200	Employee Benefits	88,600	81,500	88,700
300	Contracted Services	51,000	48,950	29,800
400	Supplies and Materials	1,250	1,250	3,000
500	Other Charges	50	150	150
700	Capital Outlay	2,500	2,000	1,500
	Total Human Services/Personnel	344,750	337,200	337,400
72610	<u>OPERATION OF PLANT</u>			
100	Personnel	2,300,000	2,677,500	2,300,000
200	Employee Benefits	1,154,000	1,070,000	1,061,500
300	Contracted Services	156,500	162,000	162,500
400	Supplies and Materials	3,538,625	3,508,500	3,668,500
700	Capital Outlay	21,000	25,000	25,000
	Total Operation of Plant	7,170,125	7,443,000	7,217,500
72620	<u>MAINTENANCE OF PLANT</u>			
100	Personnel	1,828,080	1,893,280	1,918,450
200	Employee Benefits	870,000	803,500	800,300
300	Contracted Services	154,925	158,000	170,000
400	Supplies and Materials	399,650	417,500	498,500
500	Other Charges	4,000	4,000	4,000
700	Capital Outlay	367,908	249,500	254,780
	Total Maintenance of Plant	3,624,563	3,525,780	3,646,030

SCHEDULE OF APPROPRIATIONS
General Purpose School Fund (141)
FY 2022 - 2023

116

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2020-2021	Request 2021-2022	Request 2022-2023
72710	<u>TRANSPORTATION</u>			
100	Personnel	407,000	413,480	338,480
200	Employee Benefits	53,900	53,525	44,900
300	Contracted Services	4,647,392	4,806,950	4,975,870
400	Supplies and Materials	137,525	137,525	174,025
700	Capital Outlay	341,900	193,900	174,500
	Total Transportation	5,587,717	5,605,380	5,707,775
73300	<u>COMMUNITY SERVICE</u>			
100	Personnel	25,000	25,000	25,000
200	Employee Benefits	5,798	5,798	5,798
	Total Community Service	30,798	30,798	30,798
73400	<u>EARLY CHILDHOOD EDUCATION</u>			
100	Personnel	576,618	686,120	676,120
200	Employee Benefits	173,052	191,750	186,250
300	Contracted Services	1,700	1,700	1,700
400	Supplies and Materials	37,672	35,000	7,000
500	Other Charges	10,300	10,000	5,000
700	Capital Outlay	-	-	28,000
	Total Early Childhood Education	799,342	924,570	904,070
76100	<u>REGULAR CAPITAL OUTLAY</u>			
700	Capital Outlay	400,000	1,250,000	300,000
	Total Regular Capital Outlay	400,000	1,250,000	300,000
82230	<u>DEBT SERVICE</u>			
600	Debt Service	630,000	630,000	620,000
	Total Debt Service	630,000	630,000	620,000
99100	<u>OPERATING TRANSFERS</u>			
500	Other Charges	-	-	379,325
	Total Operating Transfers	-	-	379,325
	TOTAL APPROPRIATIONS	84,763,692	89,959,102	85,851,930

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**School Federal Projects Fund (142)****FY 2022-2023**

117

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2021-2022	Requested 2022-2023
47000	<u>FEDERAL GOVERNMENT</u>		
47131	Vocational Education Improvement	191,162	185,042
47139	Other Vocational	-	-
47141	Title I	3,374,032	3,080,122
47143	Education of the Handicapped	3,504,439	2,555,269
47145	Preschool	246,937	125,985
47149	Education for Homeless Children	-	45,000
47189	Title II	38,000	397,934
47303	LEA Reopening & Prog. Support	987,111	-
47307	Esser 2.0	7,435,089	-
47309	Literacy Implement Network	83,000	-
47401	Esser 3.0	20,610,150	-
47403	ARP IDEA Preschool	527,797	-
47404	ARP Homeless	212,615	-
47590	Other Federal Through State	3,753,147	-
	Total Federal Government	<u>40,963,479</u>	<u>6,389,352</u>
49000	<u>OTHER SOURCES</u>		
49800	Operating Transfers	-	-
	Total Other Sources	<u>-</u>	<u>-</u>
	TOTAL REVENUE	<u>40,963,479</u>	<u>6,389,352</u>
39000	Fund Balance	-	-
	TOTAL SOURCES	<u>40,963,479</u>	<u>6,389,352</u>

SCHEDULE OF APPROPRIATIONS
School Federal Projects Fund (142)
FY 2022 - 2023

118

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2021-2022	Requested 2022-2023
71100	REGULAR INSTRUCTION	5,479,825	2,507,974
71200	SPECIAL EDUCATION	3,280,072	2,030,728
71300	VOCATIONAL EDUCATION	139,744	130,192
72120	HEALTH SERVICES	1,378,697	435,398
72130	OTHER STUDENT SUPPORT	1,140,957	615,434
72210	REGULAR INSTRUCTION-INDIRECT	1,689,265	625,428
72220	SPECIAL EDUCATION-INDIRECT	946,676	4,100
72230	VOCATIONAL EDUCATION-INDIRECT	3,859	-
72250	EDUCATION TECHNOLOGY	126,000	39,598
72710	TRANSPORTATION	2,494,453	-
73100	FOOD SERVICE	1,132,000	-
76100	REGULAR CAPITAL OUTLAY	23,078,530	-
99100	OPERATING TRANSFERS	73,401	500
	TOTAL APPROPRIATIONS	40,963,479	6,389,352

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**School Nutrition Fund (143)****FY 2022-2023****119**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2020-2021	Approved Budget 2021-2022	Requested 2022-2023
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43521	Lunch Payments - Children	600,500	590,500	596,740
43523	Income from Breakfast	75,000	75,000	75,000
43525	Ala Carte Sales	520,000	520,000	520,000
43570	Receipts from Individual Schools	4,500	4,500	4,500
43990	Other Charges for Services	7,500	7,500	7,500
	Total Charges for Current Services	1,207,500	1,197,500	1,203,740
44000	<u>OTHER LOCAL REVENUES</u>			
44145	Sale of Recycled Materials	1,000	1,000	1,000
44165	Commodity Rebates	2,500	2,500	2,500
	Total Other Local Revenues	3,500	3,500	3,500
46000	<u>STATE OF TENNESSEE</u>			
46520	School Food Service	50,000	50,000	50,000
	Total State of Tennessee	50,000	50,000	50,000
47000	<u>FEDERAL GOVERNMENT</u>			
47111	USDA School Lunch Program	2,506,000	2,506,000	2,506,000
47112	USDA Commodities	322,394	355,429	359,239
47113	Breakfast	825,000	825,000	825,000
47114	USDA - Other	14,750	14,750	14,750
47990	Other Direct Federal Revenues	100,000	100,000	100,000
	Total Federal Government	3,768,144	3,801,179	3,804,989
49000	<u>OTHER SOURCES</u>			
48610	Donations	2,000	2,000	2,000
	Total Other Sources	2,000	2,000	2,000
	TOTAL REVENUE	5,031,144	5,054,179	5,064,229
39000	Fund Balance	0	0	0
	TOTAL SOURCES	5,031,144	5,054,179	5,064,229

SCHEDULE OF APPROPRIATIONS**School Nutrition Fund (143)****FY 2022 - 2023**

120

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2020-2021	Approved 2021-2022	Requested 2022-2023
73100	<u>FOOD SERVICE</u>			
100	Personnel	1,708,158	1,743,308	1,815,788
200	Employee Benefits	662,770	651,100	586,850
300	Contracted Services	82,885	73,878	87,252
400	Supplies and Materials	2,136,112	2,385,893	2,484,339
500	Other Charges	23,850	10,000	8,000
700	Capital Outlay	382,037	190,000	82,000
	Total Food Service	4,995,812	5,054,179	5,064,229
	TOTAL APPROPRIATIONS	4,995,812	5,054,179	5,064,229

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

Discovery Academy Fund (145)

FY 2022-2023

121

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2020-2021	Approved 2021-2022	Requested 2022-2023
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43517	Tuition - Other	200,000	200,000	200,000
	Total Charges for Current Services	200,000	200,000	200,000
46000	<u>STATE OF TENNESSEE</u>			
46990	Other State Revenues	40,000	40,000	40,000
	Total State of Tennessee	40,000	40,000	40,000
	TOTAL REVENUE	240,000	240,000	240,000

SCHEDULE OF APPROPRIATIONS**Discovery Academy Fund (145)****FY 2022 - 2023**

122

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2020-2021	Approved 2021-2022	Requested 2022-2023
73400	<u>EARLY CHILDHOOD EDUCATION</u>			
100	Personnel	169,040	169,040	169,040
200	Employee Benefits	59,856	59,856	59,856
400	Supplies and Materials	2,000	2,000	2,000
500	Other Charges	1,000	1,000	1,000
700	Capital Outlay	4,000	4,000	4,000
	Total Early Childhood Education	<u>235,896</u>	<u>235,896</u>	<u>235,896</u>
	TOTAL APPROPRIATIONS	<u>235,896</u>	<u>235,896</u>	<u>235,896</u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**General Debt Service Fund (151)****FY 2022-2023**

123

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL 2020 - 2021	ESTIMATED 2021 - 2022	ESTIMATED 2022 - 2023
40000	<u>LOCAL TAXES</u>			
40110	Current Property Taxes	8,321,689	13,982,744	14,123,226
40120	Trustee's Collection Prior Year	242,576	160,000	225,000
40130	Clerk and Master's Collections	156,138	116,714	116,714
40140	Interest and Penalty	125,358	80,000	85,000
40150	Pick up Taxes	153,728	152,000	175,000
40266	Litigation Tax - Jail, Workhouse, Courthouse	91,566	115,000	100,000
40320	Bank Excise Tax	35,692	20,000	50,000
	Total Local Taxes	9,126,747	14,626,458	14,874,940
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned - QSCB - 2009	135,028	210,000	125,000
44110	Interest Earned - QSCB - 2010	42,850	55,000	40,000
44110	Interest Earned - School Bond Proceeds	57,947	-	-
44110	Interest Earned - EMS Bond Proceeds	-	-	-
44110	Interest Earned - Jail Bond Proceeds	-	25,000	25,000
44514	Revenue From Joint Ventures Partners	319,462	441,283	442,826
44540	Sale of Property	-	-	-
	Total Other Local Revenues	555,287	731,283	632,826
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48130	Contributions - EESI	440,592	440,592	440,592
48990	Airport Bond Payment	383,435	384,010	-
	Total	824,027	824,602	440,592
49000	<u>OTHER SOURCES</u>			
49800	Transfers from County for QSC Bonds	245,939	245,939	245,939
49800	Transfer from General Fund	952,719	700,000	700,000
49800	Transfer from Capital Outlay Fund	3,500,000	3,500,000	3,500,000
	Total	4,698,658	4,445,939	4,445,939
	TOTAL REVENUE	15,204,719	20,628,282	20,394,297
39000	<u>UNASSIGNED</u>			
39000	Unassigned Fund Balance	1,257,543	-	-
	TOTAL FUNDING SOURCES	16,462,262	20,628,282	20,394,297

SCHEDULE OF APPROPRIATIONS**General Debt Service Fund (151)****FY 2022 - 2023**

124

ACCOUNT		ACCOUNT DESCRIPTION	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	APPROPRIATION 2022 - 2023
ACCT	OBJ				
52900		<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
52900	510	Trustee's Commission	180,460	293,000	325,000
		Total	180,460	293,000	325,000
82000		<u>G. O. DEBT, REFINANCED 3/2015, SERIES 2015A</u>			
82110	601	Principal on Bonds	2,790,000	3,010,000	3,200,000
82210	603	Interest on Bonds	729,150	589,650	439,150
82310	699	Other Debt Service	400	1,000	1,000
		Total	3,519,550	3,600,650	3,640,150
82000		<u>AIRPORT JOINT VENTURE DEBT SERVICE</u>			
82110	601	Principal on Bonds	350,000	360,000	-
82210	603	Interest on Bonds	32,460	23,010	-
82310	699	Other Debt Service	400	1,000	-
		Total	382,860	384,010	-
82000		<u>AEROSPACE PARK BONDS, SERIES 2018</u>			
82110	601	Principal on Bonds	85,000	90,000	95,000
82210	603	Interest on Bonds	77,650	73,825	69,775
82310	699	Other Debt Service	-	1,000	1,000
		Total	162,650	164,825	165,775
82000		<u>EDUCATION DEBT SERVICE</u>			
82130	601	Principal - Sch Bonds - Series 2017	2,705,000	2,845,000	2,985,000
82230	603	Interest - Sch Bonds - Series 2017	5,162,132	5,026,882	4,884,631
82330	699	Other Debt Service	400	1,000	1,000
		Total	7,867,532	7,872,882	7,870,631
82000		<u>OTHER DEBT SERVICE (PARTNERSHIP DEBT)</u>			
82100	601	Principal - Bond Refin, Series 2015C	525,000	535,000	545,000
82200	603	Interest - Bond Refin, Series 2015C	126,963	115,413	102,573
82300	699	Other Debt Service	400	1,000	1,000
		Total	652,363	651,413	648,573
82000		<u>EDUCATION DEBT SERVICE (Ketrion School)</u>			
82130	612	Principal - QSC Bonds - Series 2009	965,928	965,928	965,928
82230	613	Interest - QSC Bonds - Series 2009	234,522	234,522	234,522
82330	606	Other Debt - QSC Bonds - Series 2009	15,480	15,480	15,480
		Total	1,215,930	1,215,930	1,215,930
82000		<u>EDUCATION DEBT SERVICE (Emmett & Holston Schools)</u>			
82130	612	Principal - QSC Bonds - Series 2010	316,547	316,547	316,547
82230	613	Interest - QSC Bonds - Series 2010	245,939	245,939	245,939
82330	606	Other Debt - QSC Bonds - Series 2010	4,059	4,059	4,059
		Total	566,545	566,545	566,545

SCHEDULE OF APPROPRIATIONSGeneral Debt Service Fund (151)FY 2022 - 2023

125

<u>ACCOUNT</u>		<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL 2020 - 2021</u>	<u>APPROPRIATION 2021 - 2022</u>	<u>APPROPRIATION 2022 - 2023</u>
<u>ACCT</u>	<u>OBJ</u>				
82000		<u>EDUCATION DEBT SERVICE - EESI - 2011-03-27</u>			
82130	612	Principal on Other Loans	424,248	427,440	430,656
82230	613	Interest on Loans	16,344	13,152	9,936
		Total	440,592	440,592	440,592
82000		<u>G.O. BONDS, SERIES 2019 - EMS</u>			
82110	601	Principal on Bonds	135,000	140,000	145,000
82210	603	Interest on Bonds	117,719	110,969	103,969
82310	699	Other Debt Service	400	1,000	1,000
		Total	253,119	251,969	249,969
82000		<u>G.O. BONDS, SERIES 2020 - JAIL BONDS</u>			
82110	601	Principal on Bonds	-	2,535,000	2,660,000
82210	603	Interest on Bonds	1,220,661	2,401,300	2,274,550
82310	699	Other Debt Service	-	1,000	1,000
		Total	1,220,661	4,937,300	4,935,550
82000		<u>G.O. BONDS, SERIES 2021 - NETWORKS</u>			
82110	601	Principal on Bonds	-	100,000	170,000
82210	603	Interest on Bonds	-	30,872	84,154
82310	699	Other Debt Service	-	1,000	1,000
		Total	-	131,872	255,154
		TOTAL GENERAL DEBT FUND	16,462,262	20,510,988	20,313,869

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**General Capital Projects Fund (171)****FY 2022-2023****126**

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL 2020 - 2021	ESTIMATED 2021 - 2022	ESTIMATED 2022 - 2023
40000	<u>LOCAL TAXES</u>			
40110	Current Property Taxes	3,517,830	3,525,000	3,508,798
40120	Trustee's Collection Prior Year	102,544	105,000	105,000
40130	Clerk and Master's Collections	66,004	45,000	35,000
40140	Interest and Penalty	52,992	37,000	25,000
40150	Pick up Taxes	64,985	64,000	64,000
40320	Bank Excise Tax	15,088	19,000	19,000
	Total Local Taxes	3,819,443	3,795,000	3,756,798
	TOTAL REVENUE	3,819,443	3,795,000	3,756,798

SCHEDULE OF APPROPRIATIONS
General Capital Projects Fund (171)
FY 2022 - 2023

127

ACCOUNT OBJ	ACCOUNT DESCRIPTION	ACTUAL 2020 - 2021	APPROPRIATION 2021 - 2022	APPROPRIATION 2022 - 2023
52900	<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
500	Trustee's Commission	75,613	85,000	85,000
	Total	75,613	85,000	85,000
91130	<u>GENERAL CAPITAL PROJECTS</u>			
300	Contracted Services	-	-	-
	Total	-	-	-
99100	<u>OPERATING TRANSFERS</u>			
500	Transfers Out	3,500,000	3,500,000	3,500,000
	Total	3,500,000	3,500,000	3,500,000
	TOTAL APPROPRIATIONS	3,575,613	3,585,000	3,585,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

School Capital (Renovation) Fund (177)

FY 2022-2023

128

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2020-2021	Approved 2021-2022	Requested 2022-2023
49000	<u>OTHER SOURCES</u>			
49800	Transfers In	-	-	1,625,000
	Total Other Sources	-	-	1,625,000
39000	Appropriated Fund Balance	-	-	-
	TOTAL ALL SOURCES	-	-	1,625,000

SCHEDULE OF APPROPRIATIONS
School Capital (Renovation) Fund (177)
FY 2022 - 2023

129

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2020-2021	Approved 2021-2022	Requested 2022-2023
72310	<u>BOARD OF EDUCATION</u>			
500	Other Charges	-	-	-
	Total Board of Education	-	-	-
76100	<u>REGULAR CAPITAL OUTLAY</u>			
700	Capital Outlay	TBP	TBP	TBP
	Total Regular Capital Outlay	-	-	-
99100	<u>OPERATING TRANSFERS</u>			
500	Other Charges	150,000	150,000	150,000
	Total Operating Transfers	150,000	150,000	150,000
	TOTAL APPROPRIATIONS	150,000	150,000	150,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**Self Insurance Fund (263)****FY 2022-2023**

130

ACCOUNT CODE	ACCOUNT DESCRIPTION	ESTIMATED 2020 - 2021	ESTIMATED 2021 - 2022	ESTIMATED 2022 - 2023
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43101	Other General Service Charges Gen & Hwy Funds	1,000,000	1,000,000	1,000,000
43190	Other General Service Charges (WC)	277,408	277,000	277,000
	Total Charges For Current Services	1,277,408	1,277,000	1,277,000
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	1,295	10,000	10,000
44130	Sale of Materials and Supplies	1,900	-	-
44170	Miscellaneous Refunds	2,697	3,000	3,000
	Total Other Local Revenue	5,892	13,000	13,000
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery	47,100	50,000	50,000
	Total Other Sources	47,100	50,000	50,000
	TOTAL REVENUE	1,330,400	1,340,000	1,340,000

SCHEDULE OF APPROPRIATIONS

Self - Insurance Fund (263)

FY 2022 - 2023

131

Account No. Obj	Description	APPROPRIATION 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
51900	<u>OTHER GEN ADMIN - OTHER FUNDS</u>			
200	Benefits Administration	330,400	340,400	340,400
500	Other Self-Insured Claims	1,000,000	1,000,000	1,000,000
	TOTAL SELF-INSURANCE FUND	1,330,400	1,340,400	1,340,400

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES**Employee Benefits Fund (264)****FY 2022-2023**

132

ACCOUNT CODE	ACCOUNT DESCRIPTION	ESTIMATED 2020 - 2021	ESTIMATED 2021 - 2022	ESTIMATED 2022 - 2023
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43101	Self-Insurance Prem./Cont. (County)	565,000	525,000	525,000
43102	Other Employee Benefit Charges (Ded)	85,814	170,000	170,000
	Total Charges for Current Services	650,814	695,000	695,000
44000	<u>OTHER LOCAL REVENUES</u>			
44161	Cobra Insurance Payments	2,704	4,000	4,000
	Total Other Local Revenue	2,704	4,000	4,000
	TOTAL REVENUE	653,518	699,000	699,000

SCHEDULE OF APPROPRIATIONS
Employee Benefits Fund (264)
FY 2022 - 2023

133

Account Obj	Description	APPROPRIATION 2020 - 2021	APPROPRIATION 2021 - 2022	REQUEST FOR 2022 - 2023
58600	<u>EMPLOYEE BENEFITS</u>			
507	Medical Claims	541,710	649,000	649,000
202	Handling and Administration	32,815	50,000	50,000
	TOTAL EMPLOYEE BENEFITS FUND	574,525	699,000	699,000

SCHEDULE OF CONTRIBUTIONS

Fiscal Year 2022-2023

134

ACCOUNT CODE	ORGANIZATIONS	Proposed FY 2022-23 Approp.
54310	Avoca Vol. Fire Department	\$ 138,664
54310	Bloomington Vol. Fire Dept	138,664
54310	Bluff City Vol. Fire Dept	138,664
54310	City Of Bristol Fire Dept	138,664
54310	East Sullivan Vol. Fire Dept	138,664
54310	Hickory Tree Vol. Fire Dept	138,664
54310	City Of Kingsport Fire Dept.	138,664
54310	Piney Flats Vol. Fire Dept	138,664
54310	Sullivan County Vol. Fire Dept	138,664
54310	Sullivan West Vol. Fire Dept	138,664
54310	Warriors Path Vol. Fire Dept	138,664
54310	421 Area Emergency Ser. / V F D	138,664
54310	Sullivan Co. Firefighters Assn.	6,000
54310	Fire Truck Rotation	405,322
54420	Blountville Emergency Response	70,589
54420	Bluff City Rescue Squad	70,589
54420	Holston Valley Rescue Squad	70,589
54420	Kingsport Life Saving Crew	224,279
54420	Bloomington First Responder	184,800
54420	Sullivan West First Responder	184,800
54420	Warriors Path Vol. Fire Dept	184,800
54420	City Of Bristol Fire Dept	184,800
54420	City Of Kingsport Fire Dept.	184,800
54420	Sullivan County Vol. Fire Dept	15,000
54420	Rescue Squad Truck Rotation	189,589
54420	Rescue Squad Health Ins Reimbursement	36,930
55190	Bristol Speech & Hearing	12,500
55190	Mtn. Region Speech & Hearing	25,000
55310	Frontier Hth - Br. Reg. Mental Hth.	18,000
55310	Frontier Hth - Hol. Reg. Mental Hth.	18,000
55310	Frontier Hth - Br. Alc. & Drug	6,000
55310	Frontier Hth - Hol. Alc. & Drug	6,000
55310	Frontier Hth - Hol. M. H. Alc. & Drug	6,000
55310	Frontier Hth - Br. Reg. Rehab.	14,000
55310	Frontier Hth - Kpt. Ctr. Of Oppor.	11,000
55520	Child Advocacy Center	15,000
55520	C. A. S. A.	13,850
55900	Family Justice Center - Branch House	49,000
55900	Second Harvest Food Bank	25,000
55900	First T N Human Resources Agency	10,000
56700	Bristol, T N Parks & Recreation	50,000
56700	Kingsport Parks And Recreation	60,000
56700	Bluff City Park	10,000
56700	Rocky Mount	1,470
56700	Sullivan County Battlefield Military Park	5,000
55310	Healthy Kingsport	10,000
57100	Farmers Markets - Blountville	2,450
58110	NETTA	7,500
58110	Blountville Community Dev. Corp.	5,000
58300	Disabled American Veterans #39	11,662
71300	Tenn. Rehab. Center At Elizabethton	10,339
Total		\$ 4,079,626

Sullivan County Travel Policy

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1. Official in-state travel by Sullivan County officials and employees is to be reimbursed at the rates prescribed by the State of Tennessee' Comprehensive Travel Regulation's "Travel Reimbursement Schedule", unless otherwise stated in these guidelines. Travel may not be undertaken unless proper authority authorizes it in advance. Claims for reimbursement of travel expenses should be submitted no later than thirty (30) days after completion of the travel. The travel expense claims should be submitted to the Office of Accounts and Budgets by the 10th of each month for expenses incurred in the previous month.
2. The expense claim forms approved by the Offices of Finance Director and Purchasing are to be used for all claims made for travel expense reimbursement. Receipts must accompany this form and each claimant must file a separate claim. The travel claim must have the original signature of claimant and Department Head. All receipts must be original unless a state or federal agency is reimbursing for the travel and they require the original receipt, then it will be permissible to submit a photocopy with an explanation to support your documents. ***Receipts are required for expenses that exceed \$10.00 with the following exceptions: meals, taxi fare, parking and toll.***
3. **Use of County Credit Cards**
Sullivan County does not make Travel Advances. County credit cards are available to certain departments and others may be available upon request. The limits of travel expenses set forth herein are the maximum amounts, which can be charged to County credit cards where reimbursements can be made. County employees should be as conservative as circumstances permit. The use of these cards is limited to official travel related expenses. Tax-exempt certificates should be obtained from the Purchasing Department when using a county credit card. Department heads are responsible for assuring the proper use of the county credit cards and appropriate corrective steps upon misuses of the card by a county employee. Any inappropriate charges to County credit cards by an employee not settled within 20 days after notification may be settled through the payroll accounts.
4. If a personally owned vehicle is used to conduct County business, the use shall be reimbursed at sixty-two and one half (0.625) cents per mile and adjusted to state allowance within 30 days of notification of state changes. Any exceptions for special drive allowance such as mail pickup must be requisitioned in advance by the Department head and limited to a maximum of \$2 per day per department
5. Taxi fares and tolls are reimbursable for necessary transportation.
6. Parking fees for parking are reimbursable including, at an airport or overnight parking at a hotel/motel.
7. Charges for automobile rental will be reimbursed when rental is deemed necessary. Unless a documented emergency, the rental must be approved by Purchasing and Accounts and Budgets in advance.
8. Meals will be reimbursed as described in the chart below. Tips are not a reimbursable expense for individual travel. The day of departure and day of return will be reimbursed at 75% for the day without further breakdown. Meals provided through the seminar, convention, etc. are to be used to reduce the reimbursement claim. Documentation for meals when overnight stay is

Sullivan County Travel Policy

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involved is not necessary; however, meal allowances for special circumstances must be requisitioned in advance when overnight travel is not involved.

9. Lodging will be reimbursed for actual expenses incurred not to exceed the state rates as per the chart below. Only the cost of the room at the State reimbursement rate is reimbursable to be charged to a Sullivan County Credit Card. Tips are not reimbursable, nor should they be charged to a Sullivan County Credit Card. Lodging that exceeds the state rate including tax will be reimbursed only when circumstances dictate such as seminars or training sessions that are being held at a specified hotel/motel.

<u>Counties</u>	<u>Lodging</u>	<u>Max. Meals</u>	<u>75% Meals</u>
Davidson (Nashville)	230	79	59.25
Shelby (Memphis)	123	69	51.75
Williamson (Brentwood/Franklin)	125	69	51.75
Hamilton (Chattanooga)	109	64	48.00
Knox (Knoxville)	102	64	48.00
Anderson (Oak Ridge)	96	59	44.25
All Other Counties	96	59	44.25

A meal allowance of \$25 may be paid for 1 day round trip for destination point to Nashville (area) and return upon the prior approval of the department head.

10. Telephone calls are reimbursable for actual cost itemized on the hotel/motel receipt only if they are necessary to conduct County business.
11. Elected Officials and Department Heads will be responsible for insuring that all travel claims are filed with the proper documentation necessary for reimbursement. Any third-party reimbursement checks by other governments or agencies should be made payable to Sullivan County. If this is not possible the reimbursement check should be endorsed over to the county with the travel claim and proper documentation. All reimbursements must be satisfactorily settled within 30 days. Individuals filing travel claims with the County and also receiving reimbursement from a third party should provide written notification to the Office of Accounts and Budgets in advance of filing the claim.
12. The Department Head must approve all travel claims for the respective department. The Chairman of the Executive Committee must approve all elected officials' claims for travel reimbursement.

SCHEDULE OF GENERAL DEBT

July 1, 2022

Paid Through General Debt Service Fund (151)

137

<u>Fiscal Year</u>	GENERAL DEBT SERVICE G.O. Ref & Improvement Bonds Debt Refinancing - \$24,870,000 Issued: 3/2015 Series 2015A		TOTAL REQ. GEN. DEBT SERVICE FUND (151)
	<u>Principal</u>	<u>Interest</u>	
2022 - 2023	3,200,000	439,150	3,639,150
2023 - 2024	3,425,000	279,150	3,704,150
2024 - 2025	1,540,000	107,900	1,647,900
2025 - 2026	1,030,000	30,900	1,060,900
TOTAL	9,195,000	857,100	10,052,100

SCHEDULE OF GENERAL DEBT

July 1, 2022

Paid Through General Debt (151)

138

<u>Fiscal Year</u>	ECO. DEV - IND. PARK Fund 172 - Ind. Pk. Ind. Pk. Bonds - \$6,265,000 Refunding Series 2015C, Dated: March 30, 2015		TOTAL DEBT REQ.
	<u>Principal</u>	<u>Interest</u>	
2022 - 2023	545,000	102,573	647,573
2023 - 2024	550,000	88,403	638,403
2024 - 2025	560,000	73,278	633,278
2025 - 2026	595,000	57,318	652,318
2026 - 2027	600,000	39,468	639,468
2027 - 2028	605,000	20,268	625,268
TOTAL	3,455,000	381,305	3,836,305

SCHEDULE OF ENERGY EFFICIENT SCHOOLS INITIATIVE LOANJuly 1, 2022

133

<u>FISCAL YEAR</u>	Energy Efficient Schools Initiative Loan Loan No. 820-001 / Interest Rate 0.75% Repayment began 1-1-2014; Amount \$5,054,635		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82130.612 pgm 179	151 / 82230.612 pgm 179	
2022 - 2023	430,656	9,936	440,592
2023 - 2024	433,896	6,696	440,592
2024 - 2025	437,160	3,432	440,592
2025 - 2026	219,805	470	220,275
<u>Total</u>	1,521,517	20,534	1,542,051

SCHEDULE OF ARRA QUALIFIED SCHOOL CONSTRUCTION BONDS.
SERIES 2009 and 2010

<u>FISCAL YEAR</u>	ARRA QUALIFIED SCHOOL CONSTRUCTION BONDS, SERIES 2009 Issued 12/17/2009; Amount \$15,480,000			TOTAL 2009 ISSUE QSCB BONDS	ARRA QUALIFIED SCHOOL CONSTRUCTION BONDS SERIES 2010 Issued 10/1/2010; Amount \$5,073,000				TOTAL 2010 ISSUE QSCB BONDS	TOTAL REQUIREMENTS (both issues)
	<u>Principal</u>	<u>Interest</u>	<u>Admin Fee</u>		<u>Principal</u>	<u>Interest</u>	<u>Admin Fee</u>	<u>Subsidy</u>		
2022 - 23	965,928	234,522	15,480	1,215,930	316,547	245,939	4,058	(245,939)	566,545	1,782,474
2023 - 24	965,928	234,522	15,480	1,215,930	316,547	245,939	4,058	(245,939)	566,545	1,782,474
2024 - 25	965,928	234,522	15,480	1,215,930	316,547	245,939	4,058	(245,939)	566,545	1,782,474
2025 - 26	1,061,011	234,522	15,480	1,311,013	316,547	245,939	4,058	(245,939)	566,545	1,877,558
2026 - 27	91,060	19,544	3,870	114,474	347,707	245,939	4,058	(245,939)	597,705	712,179
2027 - 28					29,841	24,221	1,015	(122,970)	55,077	55,077
Total	\$ 4,049,855	\$ 957,632	\$ 65,790	\$ 5,073,276	\$ 1,643,738	\$ 1,253,916	\$ 21,307	\$ (1,352,665)	\$ 2,918,961	\$ 7,992,237

140

SCHEDULE OF SCHOOL RENOVATION CAPITAL OUTLAY NOTE**July 1, 2022**

141

<u>FISCAL YEAR</u>	School Renovation Capital Outlay Note Series 2015 Issued 10/16/2015; Amount \$1,500,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
2022 - 2023	155,625	15,110	170,735
2023 - 2024	159,800	10,931	170,731
2024 - 2025	164,087	6,639	170,726
2025 - 2026	168,488	2,232	170,720
<u>Total</u>	648,000	34,912	682,912

SCHEDULE OF GENERAL OBLIGATION SCHOOL BONDS, SERIES 2017

July 1, 2022

142

<u>FISCAL YEAR</u>	General Obligation School Bonds Series 2017 Issued March 30, 2017; Amount \$135,740,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82130.601	151 / 82230.603	
2022 - 2023	2,985,000	4,884,631	7,869,631
2023 - 2024	3,135,000	4,735,381	7,870,381
2024 - 2025	3,290,000	4,578,632	7,868,632
2025 - 2026	3,455,000	4,414,131	7,869,131
2026 - 2027	3,630,000	4,241,381	7,871,381
2027 - 2028	3,735,000	4,132,482	7,867,482
2028 - 2029	3,885,000	3,983,081	7,868,081
2029 - 2030	4,040,000	3,827,681	7,867,681
2030 - 2031	4,165,000	3,706,482	7,871,482
2031 - 2032	4,330,000	3,539,881	7,869,881
2032 - 2033	4,505,000	3,366,681	7,871,681
2033 - 2034	4,685,000	3,186,482	7,871,482
2034 - 2035	4,835,000	3,034,219	7,869,219
2035 - 2036	4,995,000	2,877,081	7,872,081
2036 - 2037	5,160,000	2,708,500	7,868,500
2037 - 2038	5,370,000	2,502,100	7,872,100
2038 - 2039	5,585,000	2,287,300	7,872,300
2039 - 2040	5,805,000	2,063,900	7,868,900
2040 - 2041	6,040,000	1,831,700	7,871,700
2041 - 2042	6,280,000	1,590,100	7,870,100
2042 - 2043	6,530,000	1,338,900	7,868,900
2043 - 2044	6,770,000	1,102,188	7,872,188
2044 - 2045	7,040,000	831,388	7,871,388
2045 - 2046	7,320,000	549,787	7,869,787
2046 - 2047	7,585,000	284,438	7,869,438
<u>Total</u>	125,155,000	71,598,527	196,753,527

SCHEDULE OF AEROSPACE PARK BONDS, SERIES 2018

July 1, 2022

143

FISCAL YEAR	Aerospace Park Bonds		TOTAL REQUIREMENTS
	Series 2018		
	Issued March 29, 2018; Amount \$2,290,750		
	<u>Principal</u> 151 / 82110.601	<u>Interest</u> 151 / 82210.603	
2022 - 2023	95,000	69,775	164,775
2023 - 2024	95,000	65,500	160,500
2024 - 2025	100,000	61,225	161,225
2025 - 2026	105,000	56,725	161,725
2026 - 2027	110,000	53,575	163,575
2027 - 2028	115,000	50,138	165,138
2028 - 2029	115,000	46,400	161,400
2029 - 2030	120,000	42,663	162,663
2030 - 2031	125,000	38,763	163,763
2031 - 2032	130,000	34,700	164,700
2032 - 2033	135,000	30,313	165,313
2033 - 2034	135,000	25,757	160,757
2034 - 2035	140,000	21,032	161,032
2035 - 2036	145,000	16,132	161,132
2036 - 2037	150,000	11,057	161,057
2037 - 2038	155,000	5,619	160,619
<u>Total</u>	1,970,000	629,374	2,599,374

SCHEDULE OF EMS GO BONDS, SERIES 2019

July 1, 2022

144

<u>FISCAL YEAR</u>	EMS GO Bonds Series 2019 Issued December 5, 2019; Amount \$3,745,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82110.601	151 / 82210.603	
2022 - 2023	145,000	103,969	248,969
2023 - 2024	155,000	96,719	251,719
2024 - 2025	160,000	88,969	248,969
2025 - 2026	170,000	80,969	250,969
2026 - 2027	175,000	74,169	249,169
2027 - 2028	185,000	67,169	252,169
2028 - 2029	190,000	59,769	249,769
2029 - 2030	200,000	52,169	252,169
2030 - 2031	200,000	47,669	247,669
2031 - 2032	205,000	43,169	248,169
2032 - 2033	210,000	38,557	248,557
2033 - 2034	215,000	33,832	248,832
2034 - 2035	220,000	28,725	248,725
2035 - 2036	225,000	23,500	248,500
2036 - 2037	230,000	17,875	247,875
2037 - 2038	240,000	12,125	252,125
2038 - 2039	245,000	6,125	251,125
<u>Total</u>	3,370,000	875,479	4,245,479

SCHEDULE OF JAIL GO BONDS, SERIES 2020

July 1, 2022

145

<u>FISCAL YEAR</u>	Jail GO Bonds Series 2020 Issued October 28, 2020; Amount \$76,190,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82110.601	151 / 82210.605	
2022 - 2023	2,660,000	2,274,550	4,934,550
2023 - 2024	2,795,000	2,141,550	4,936,550
2024 - 2025	2,930,000	2,001,800	4,931,800
2025 - 2026	3,080,000	1,855,300	4,935,300
2026 - 2027	3,235,000	1,701,300	4,936,300
2027 - 2028	3,395,000	1,539,550	4,934,550
2028 - 2029	3,565,000	1,369,800	4,934,800
2029 - 2030	3,745,000	1,191,550	4,936,550
2030 - 2031	3,930,000	1,004,300	4,934,300
2031 - 2032	4,050,000	886,400	4,936,400
2032 - 2033	4,130,000	805,400	4,935,400
2033 - 2034	4,210,000	722,800	4,932,800
2034 - 2035	4,295,000	638,600	4,933,600
2035 - 2036	4,380,000	552,700	4,932,700
2036 - 2037	4,470,000	465,100	4,935,100
2037 - 2038	4,560,000	375,700	4,935,700
2038 - 2039	4,650,000	284,500	4,934,500
2039-2040	4,740,000	191,500	4,931,500
2040-2041	4,835,000	96,700	4,931,700
<u>Total</u>	73,655,000	20,099,100	93,754,100

SCHEDULE OF NETWORKS GO BONDS, SERIES 2021

July 1, 2022

146

<u>FISCAL YEAR</u>	NETWORKS GO Bonds Series 2021 Issued December 22, 2021; Amount \$4,000,000		TOTAL REQUIREMENTS
	<u>Principal</u>	<u>Interest</u>	
	151 / 82110.601	151 / 82210.603	
2022 - 2023	170,000	84,154	254,154
2023 - 2024	175,000	80,754	255,754
2024 - 2025	180,000	77,254	257,254
2025 - 2026	180,000	73,654	253,654
2026 - 2027	185,000	70,054	255,054
2027 - 2028	190,000	66,354	256,354
2028 - 2029	190,000	62,554	252,554
2029 - 2030	195,000	59,040	254,040
2030 - 2031	200,000	55,431	255,431
2031 - 2032	205,000	51,731	256,731
2032 - 2033	205,000	47,631	252,631
2033 - 2034	210,000	43,531	253,531
2034 - 2035	215,000	39,068	254,068
2035 - 2036	220,000	34,500	254,500
2036 - 2037	225,000	29,550	254,550
2037 - 2038	230,000	24,488	254,488
2038 - 2039	235,000	18,736	253,736
2039 - 2040	240,000	12,862	252,862
2040 - 2041	250,000	6,562	256,562
<u>Total</u>	3,900,000	937,908	4,837,908

Sullivan County Sheriff's Office Report –

Sheriff Jeff Cassidy

2nd

Quarter 2022

CASES RECIEVED/CLEARED

Assault	153	111
Burglary	26	8
Criminal Homicide	0	0
Motor Vehicle Theft	47	30
Rape	8	5
Robbery	0	0
Theft of Property	127	35
TOTAL	361	189

JUVENILE CASES

Sexual Abuse	33
Physical Abuse	18
Child Neglect	9
TOTAL	60

STOLEN PROPERTY RECOVERED

Vehicles	302,101
Other	28,410
TOTAL RECOVERED:	330,511

ACCIDENTS WORKED

April	53
May	67
June	72
TOTAL	192

INMATE CLEANUP CREW HOURS

April	360
May	360
June	360
TOTAL	1080
ESTIMATED SAVING:	\$7,830.00

AUXILIARY OFFICERS

MONTH	HOURS WORKED
April	80
May	22
June	104
TOTAL	206
ESTIMATED SAVING:	\$3,017.90

RESERVE OFFICERS

MONTH	HOURS WORKED
April	130.0
May	135.0
June	166.5
TOTAL	451.5
Estimated Savings	\$7,084.04

JAIL POPULATION

	April	May	June
Females	212	231	239
TDOC Females	15	21	22
Misdemeanors	241	181	196
Felons	474	441	449
TDOC Males	44	37	33
TOTAL AVERAGE	986	911	939
TOTAL IN JAIL 07/11/2022	998		

TRANSPORTATION

TRIPS	NO.	MILES	COST
Interstate	69	21,457	13,058.60
Intrastate	305	38,709	8,001.22
CON LINK	0	0	0
Mental Transp.	27		
TOTAL	401	60,166	21,059.82
Total prisoners transported:		1,301	

TOTAL POUNDS LITTER PICK-UP

April / May / June	72,238
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RECEIVED FROM WORK RELEASE

April	\$600.00
May	\$1,395.00
June	\$1,325.00
TOTAL RECEIVED:	\$3,320.00

Quarter 2022

(Page 2)

EXPLORERS/SCOUTS

MONTH	HOURS WORKED
April	25
May	29
June	12
TOTAL	66
ESTIMATED SAVINGS	\$1,035.54

[illegible]

ACCOUNTS DUE AND RECEIVED REPORT

Officers' Fees Due and Received	\$9,224.90
Records Fees	\$2,430.00
Monies Received on Cash Bonds	\$89,475.00
Estimated Monies Due from State (Boarding Prisoners)	\$230,00.00
Board Bill for Work Release	\$3,320.00
TOTAL MONIES DUE AND RECEIVED THIS QUARTER	\$334,449.90

*** NOTE: All fines and costs paid to the Sullivan County Sheriff's Office, including cash bonds, are remitted to the Court Clerk's Office from which the case originated for proper disbursement.

Respectfully submitted,

Jeff Cassidy, Sheriff

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July-September 2022

UT-TSU EXTENSION SULLIVAN COUNTY

STAFF

Chris Ramsey
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Agriculture Extension Agent,
cwr Ramsey@utk.edu

Lydia Hoskins
FCS Extension Agent,
lydia@utk.edu

Linda Jones
TNCEP Program Assistant,
ljones83@utk.edu

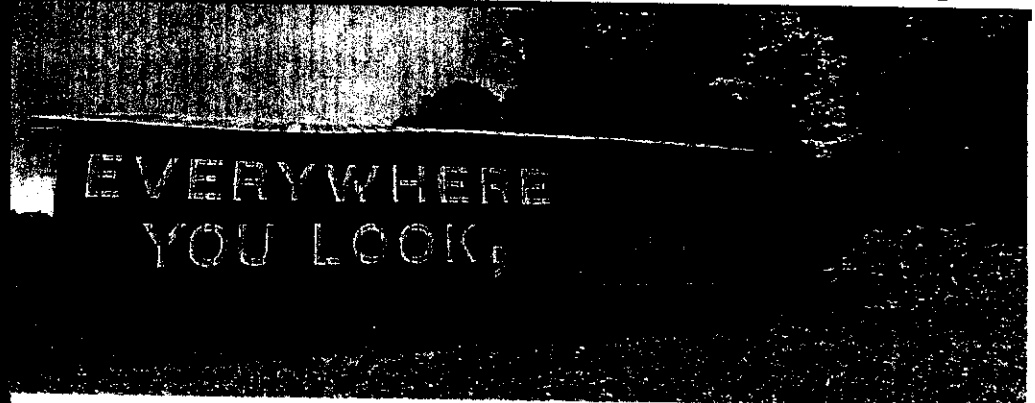
Walter Malone
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wmalone1@utk.edu

Carrie Kruska
4-H Extension Agent,
ck@utk.edu

Andrea Belcher
Administrative Assistant,
abelche4@utk.edu

Office Address:
140 Spurgeon Lane
Blountville, TN 37617
423-574-1919
Sullivan.Tennessee.edu

Hours:
Monday – Friday
8:00 a.m. – 5:00 p.m.
Closed 12:00 p.m. – 1:00 p.m.
for lunch



Dear Sullivan County Extension Clientele!

Two years ago, as we were trying to reopen our office, I remember hearing comments about the "new normal". We really didn't know what the new normal would look like as we had never been part of a pandemic. For two years we have continued to look for this "new normal". I don't know if we are there yet, but it seems like we are much closer.

In our new world, we often do utilize the virtual world often via Zoom. We have been busy as usual with educational programs, 4-H camp, conferences, weed ID, canning colleges, etc.

If you haven't been out to our office recently, we would encourage you to stop by when you are near. We would enjoy answering any questions and sharing upcoming educational programs.

We hope you'll enjoy reading our newsletter. It is full of some past accomplishments and future educational programs.

If you have any questions about a UT-TSU Extension program or an event at the Ron Ramsey Ag Center, please call us at 423-574-1919.

Best,

Chris Ramsey

Ag Agent and County Director



For more information about renting the Ron Ramsey Ag Center facility for a business meeting, party, wedding, livestock show/sale, or other use, call us at (423) 574-1919.

Introducing new Sullivan County 4-H Extension Agent

4-H YOUTH DEVELOPMENT
UT-EXTENSION
INSTITUTE OF AGRICULTURE
THE UNIVERSITY OF TENNESSEE



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Carrie Kruska

Extension Agent, 4-H Youth Development
UT-TSU Extension, Sullivan County
140 Spurgeon Lane
Blountville, TN 37617

423.574.1919 Office
ck@utk.edu

We are excited to announce
Carrie Kruska
as our new 4-H Agent in Sullivan County.

Hello! My name is Carrie Kruska. I am excited to come onboard as a 4-H Extension Agent in Sullivan County. I know first-hand the pivotal role 4-H played in molding my character and developing my work ethic. My experiences as a 4-H camper, an Honor Club member, and All-Star Member were instrumental in shaping who I am today. I obtained a bachelor's degree in Nutrition in 2016. After completing my Masters internship with FCS UT Extension in Washington County in 2020, I obtained my Masters of Public Health from East Tennessee State University. The impact 4-H had on my life as a youth was monumental, and I am passionate about reaching the youth of tomorrow for 4-H!



TENNESSEE 4-H YOUTH DEVELOPMENT

Tax Tips for Everyone is created to provide updates on current tax topics and increase understanding of terms and issues on income and other taxes.

Sales Tax Holidays:

The annual Tennessee Sales Tax Holiday for computers, clothing, and school supplies begins at 12:01 a.m. Friday, July 29, 2022, and lasts until 11:59 p.m. Sunday, July 31, 2022. Consumers may purchase clothing, school supplies, and even computers tax-free during this time. Online purchases for these items are also eligible. Items must be purchased for personal use. There are certain restrictions. Items of general apparel, such as shirts, pants, shoes, etc. are limited to \$100 or less per item. School and art supplies are also limited to a purchase price of \$100 or less per item, such as binders, backpacks, drawing pads, etc. Computers for personal use with a purchase price of \$1,500 or less are also exempt from sales tax during this timeframe.

A new sales tax holiday for 2022 is the Sales Tax Holiday for Food and Food Ingredients. Beginning at 12:01 a.m. Monday, August 1, 2022, through 11:59 p.m. Wednesday, August 31, 2022, all food and food ingredients will be exempt from sales tax. Items not included in the tax exemption include prepared food, dietary supplements, candy, alcoholic beverages, and tobacco products.

Also, for 2022-2023, the Tennessee General Assembly has approved a sales tax holiday on **gun safes** and **gun safety devices** beginning at 12:01 a.m. on July 1, 2022 and ending at 11:59 p.m. on June 30, 2023. Guns are NOT included in the tax exemption.

Income Tax Withholding May Need Review:

With the mid-year past, some taxpayers may want to review their current withholding from their pay and self-employed farmers and others may want to review their expenses and potential income for the remainder of the year. Self-employed may need to adjust their quarterly tax payments looking at the increased expenses and estimating potential income during the second half of the year. Salaried individuals, especially those who have held more than one job, may find the need to update their W-4 to ensure the amount of tax being withheld is correct. While overpaying tax may create a bigger refund next year many taxpayers need the funds now. However, keep in mind a significant underpayment of income tax can create a potential penalty along with the tax due. Changes to the child tax credit and decreased earned income credit are two potential causes of withholding needing adjustment. IRS does have a withholding estimator to help determine if it is on track. The link to the IRS Withholding estimator is: <https://www.irs.gov/individuals/tax-withholding-estimator>

Tax Impact of higher home prices:

Increases in home selling prices has created a potential tax situation. Current tax law generally allows for exclusion of \$250,000 of income from the sale of your personal home for individuals and \$500,000 for couples. After reducing the income from a home sale by the basis (purchase price plus improvements) the income might exceed the exclusion and capital gains tax may be due. Also, upon the death of one spouse the surviving spouse generally has two years to sell the home and still use the full \$500,000 exclusion.

IRAs and 401Ks

From both a tax saving and investment perspective it may be wise to review the mix of investments in retirement accounts. Many investments in stocks and related investments have seen a decrease in value during the first half of 2022. While funds deposited into traditional IRAs and 401ks do typically provide a tax deduction, it may be prudent to review the mix of investments and rebalance to provide more security and less risk in the coming months. It is easy to over react in a down market. Depending on how far someone is from retirement and needing the funds may impact the level of risk desired. Consult with an investment advisor to help make the best plans moving forward.

Estate Taxes:

The current exclusion for estate taxes is \$12,060,000 per individual. This means unless your estate is worth more than the exclusion amount no estate tax will be due. With proper planning a couple can exclude over \$24,000,000. This exclusion amount is set to expire in 2026 and the exclusion amount will drop to \$5,000,000 adjusted for inflation since 2018. Most taxpayers will not be impacted even if the exclusion amount decreases. However, with the increasing home and land values it is wise to stay abreast of changes to the estate tax laws.

Gift Tax:

Current federal tax laws allow an individual to give up to \$16,000 per year in cash or property with no tax reporting required. For example, a couple could give each child up to \$32,000 per year. When the \$16,000 is exceeded, IRS tax form 709 must be filed with the tax return. Generally, NO TAX is due by the giver or receiver of the gift. The amount exceeding the \$16,000 is deducted from the estate tax exclusion mentioned above. Tennessee no longer has a state gift tax. If a taxpayer gifted more than the estate tax exclusion, it could cause estate taxes to be due upon the death of the taxpayer. Good estate and tax planning is always recommended.

IRS Voice Bot Improves Service:

The IRS has implemented a new voice bot system to reduce the hold time for taxpayers needing to verify their identity or to set up or modify a payment plan. This change and other self-service options on the IRS website should enable taxpayers to obtain information quicker.

Provided by: Alan Galloway, Area Farm Mgmt. Specialist and Ann Berry, Professor and Consumer Economics Specialist

Thoughts on Summer Weed Control

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When it comes to weed control, timing is critical to success! Many broadleaf herbicides rely on the plant being in a growing stage. The herbicide takes advantage of this growth stage and causes the plant to grow so fast it dies. If the plant has started blooming, then it is in a reproductive stage and is no longer growing. In most cases, broadleaf herbicides are then less effective.

For example, you will not be effective if you attempt to control a cool-season weed in the summer. You might be seeing buckhorn plantain in your fields right now. This is the weed with a narrow leaf and a long stalk. Spraying this cool-season weed now will not be effective.

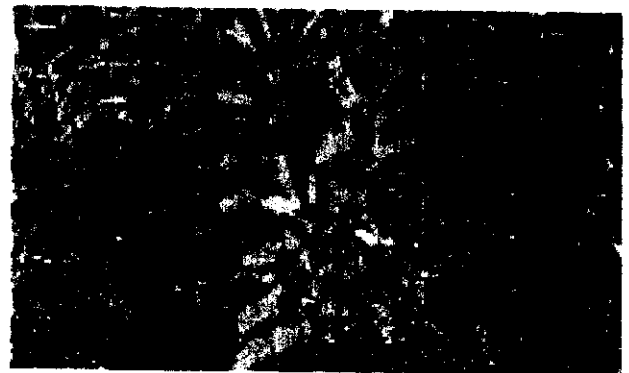
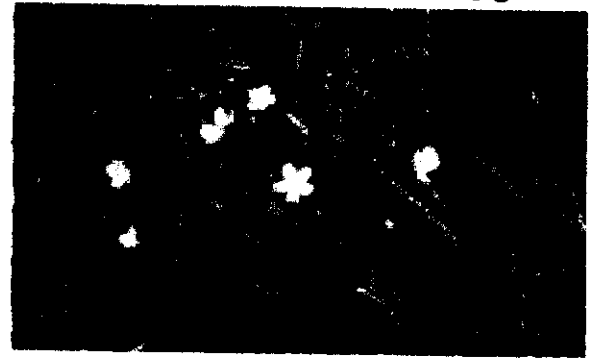
This time of year will be the best time to control summer weeds that bloom in July through August. Tall Ironweed is one weed that will respond to control after it starts blooming. There's always an exception.

August is a great time to control brambles. You will get the best results if they have not been mowed this year. The best herbicide will be either Remedy or Pasturegard.

Make sure you use a surfactant at the recommended rate. For many herbicides, one quart per 100 gallons spray volume will be recommended. Think about it, why spend money on an herbicide and not spend just a few dollars on a surfactant. They are very inexpensive.

For many perennial weeds, Duracor may be a good option. It will be safer to spray in the summer because it doesn't have the concern of volatility like some other broadleaf herbicides.

Make sure your sprayer is calibrated. There are instructions for sprayer calibration in our publication, 2022 Weed Control Manual for Tennessee. Call our office at 423-574-1919 if you have any questions.



Farmers Facing Drought, Inflation, And Rising Interest Rates

Zoom presentation

August 9th and 11th at 7:00pm.

Must register by calling the UT-TSU Extension Sullivan County Office at 423-574-1919.

Zoom link will be sent to those registered.



2022 Master Gardener Conference

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The 2022 Master Gardener Conference was held June 9, 10, 11, hosted by the Northeast Tennessee Master Gardener Association at our very own Ron Ramsey Regional Ag Center.

The day began with registration and a light breakfast followed by Dr. Natalie Bumgarner and UT Dean of Extension Dr. Ashley Stokes welcoming the Master Gardeners to the conference.



Attendees enjoyed a barge ride on Bays Mountain Lake, Reptile education in the Herpetarium, and a Planetarium show-Did an Asteroid Really kill the Dinosaurs? The highlight of the evening was the Wolf Howling Demonstration followed by dinner in the farmstead. Many ventured to Steele Creek Park where Jeremy Stout presented Trees & Native Plants of East Tennessee. Others traveled to Roan Mountain park for some East TN Mountain Ecology conducted by Melody Rose and the Roan Mountain staff.

Everyone enjoyed a great session by Dr. Tom Samples and Larry Tankersley on Trees and Turfgrass.

Thank you to all of the NETMGA volunteers who generously put in many hours of planning and hard work to bring this conference to Northeast Tennessee.



Master Gardeners improve the lives of Tennesseans through horticulture education delivered by a dedicated and skilled volunteer network.



Our 2022 Master Gardener Class consisted of 22 enthusiastic individuals from Kingsport, Johnson City, Blountville, Bristol, Butler, Bluff City, Jonesborough, Piney Flats, Church Hill, Gray, and Roan Mountain. They are volunteering at various Master Gardener Projects in Northeast TN. Some have earned their green Master Gardener badge by completing 40 hours of volunteer service and 8 hours of continuing education classes.

The 2022 class: Rick Brooks, Tracey Brown, Myra Carew, Rebecca Cleek, Cameron Coats, Bow Daniels, Angela Denton, Lisa Dishner, Jennifer Guest, Glen McClain, Deb Mignogno, Linda Mitchell, Marcianne O'Day, Kathleen O'Lenic, Tammy Robinson, Janet Smith, Linda Spisak, Barb Street, Dan Tippen, Susan Miller, Elise Valencia, and Susan Young.

UT Extension Sullivan County's next Master Gardener class is scheduled for January 2023. If you are interested in becoming a Master Gardener please call the office at 423-574-1919 or email abelche4@utk.edu for more information.



Tennessee Master Beef Producer Monthly Webinar Series

August 1, 2022 https://us06web.zoom.us/webinar/register/WN_VfGp9UOsSVKrDYax_cMDQA

September 5, 2022 https://us06web.zoom.us/webinar/register/WN_piT4sFnQQ1qtEZtJoiT0GQ

October 3, 2022 https://us06web.zoom.us/webinar/register/WN_1SGVPZz2R3iLvzRwQi3omQ

Tri-State Beef Conference

August 4, 2022, Ron Ramsey Regional Ag Center
A steak lunch will be provided for all participants
Registration begins at 8am Program will begin at 9am

This year's conference will address topics of interest to both stocker and cow-calf producers. The conference will be a one-day event and will include educational sessions covering such topics as stocker receiving health, finished cattle price transparency legislation, beef cattle outlook, five standards to profitability, and antibiotic prescription requirements, Asian long-horn tick and Theileria. Once again there will be virtual tours of operations from each of the three states and then questions and answers with the producers themselves. This year's conference will be one that should add dollars to your bottom line.

Registration Fee: \$20 before July 22, \$25 after July 22
Make check payable to **Abingdon Feeder Cattle Association**
Mail to: Tri-State Beef Conference
c/o Phil Blevins
234 W. Valley Street, Suite B
Abingdon, VA 24210

Name: _____

Address: _____

City: _____ State _____ Zip _____

County _____ Phone _____

Email: _____

Master Beef Producer

The Tennessee Master Beef Producer Program is designed to provide targeted educational presentations and hands-on demonstrations for a broad scope of topic areas in beef cattle production.

Our objective is to provide Tennessee cattle producers with information and experience that can improve profitability while simultaneously making more efficient and sustainable use of natural resources.

TENNESSEE MASTER

BEEF PRODUCER

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Master Small Ruminant Producer



TN MASTER SMALL RUMINANT PRODUCER

If you are a goat or sheep producer, make sure you get on our list so we can send you the details for the next Master Small Ruminant Producer program.

Northeast Tennessee Beef Expo

The Northeast Tennessee Beef Expo is a field day presented by UT Ag Research and UT Extension. This year the Expo will take place on Thursday, October 13 at 7:30am and Friday, October 14 at 7:30am. At Northeast Tennessee Ag Research and Education Center, 225 Allens Bridge Rd., Greenville, TN 37743. Additional details and registration information will be available as this event approaches.

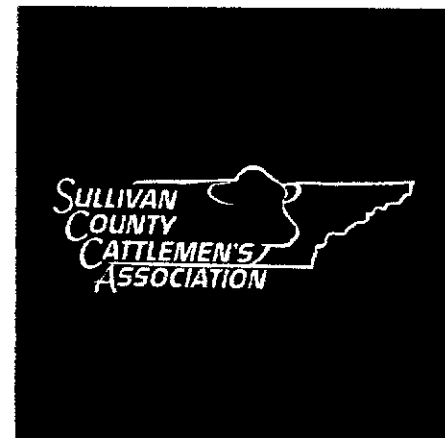


Sullivan County Cattlemen's Association

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The Sullivan County Cattlemen's Association will hold its field day on Thurs, August 4, 2022 at the Ron Ramsey Regional Ag Center. The cattle judging activity will involve youth exhibiting their animals. The cattle judging and weight guessing will begin at 6:00 p.m. with the meal at 7:00 p.m. Everyone is welcome to participate. Prizes will be awarded.

The meal will be covered dish with the association providing drinks, plates, napkins, flatware. Please bring covered dishes (enough for your family) and share with the membership. Call the UT-TSU Extension Sullivan County Office if you have any questions. See you on Thursday, Aug 4!



State Fair Hay Bales

Open only to Tennessee State Farmers age 18 years of age and older. All exhibits must be grown on a Tennessee farm by a Tennessee State resident. Only one entry per person per lot. Premiums will be paid and exhibits removed Sunday, August 28th at 1pm. Any species of hay is eligible.

Please submit a flake of hay or if collecting from a round bale, need a similar amount of hay to the UT-TSU Extension Sullivan Office Extension office by August 1.

Pre-entry of all hay is required. Pre-enter by calling UT-TSU Extension Sullivan County 423-574-1919.



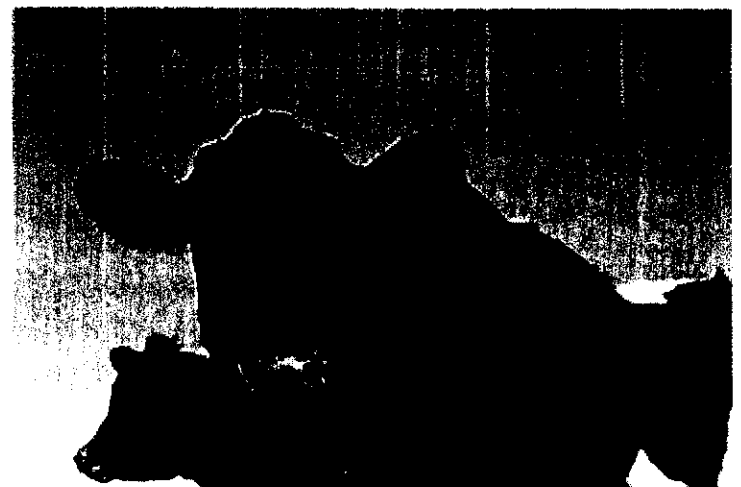
Scott County Extension and Scott County Cattle Association

The Scott County Extension and Scott County Cattle Association will host a Trade & Education Event at the Scott County Career and Technical Center Auditorium on Saturday, August 13, 2022 between 4:00pm-8:00pm.

Events include a Trade/Vendor Show, Indoor Picnic Meal, and Auction (proceeds go to high school scholarship fund).

Beef Cook-Off, Bull Fertility & Trichinosis Test (cattle chute), Cattle Identification (cattle chute).

RSVP by August 8th at 276-452-2772



Recent & Current Happenings

Food Preservation – A strawberry jam canning class took place in May. This month, Summer Canning Classes will teach participants how to preserve foods using the water bath and pressure canning processes.

A Matter of Balance, a fall prevention program designed to reduce the fear of falling and increase activity levels among older adults. The Program was offered at 3 county locations, including the Extension Office. As a result of the program, a number of participants reported feeling more comfortable talking to their health care providers and family members about falling and intend to continue physical activity in effort to increase strength, endurance, and flexibility.

Thank you to the Master Gardeners that helped in prepping raised beds at V.O. Dobyns for planting. The students at the Boys and Girls Club are enjoying caring for their vegetables and watching them grow!

Dining with Diabetes is taking place on Mondays at the Kingsport Senior Center. Participants will gain practical skills needed to comply with the health care provider's instructions, how to modify recipes to reduce calories, carbohydrates and fat and how to plan a balanced diet for a specific calorie level.



Sullivan County FCE Club

Upcoming Events:

County Council Meeting, August 1st at 9:30a.m.
Eastern Region FCE Board Meeting, August 1st at 10 a.m.
– Greene County Extension Office FCE Day at the Appalachian Fair, August 25th 3-5p.m.
FCE Picnic, September 8th at 11:00



Homebuyer Education

There are many steps involved in purchasing your first home or even your fifth home! To help understand the entire process before it is a 30 year commitment attend a Home Buyer Education course to better navigate the home buying process. Classes are offered on a wide variety of topics from the mortgage loan process to how to maintain your home. This course also meets requirements for THDA and USDA mortgages including Rural Development.

Contact the Extension Office to register or register online at ehomeamerica.org/utksullivan



Walk Across Tennessee

Dust off your sneakers and pedometers– it is almost time for our annual Walk Across Tennessee 8-week walking program!

Walk Across Tennessee is an 8-week walking program designed to encourage friends and family to join a walking team and walk as many miles as you can. We want to encourage you to make a team goal to walk 440 miles (approximately the length of Tennessee) over the course of the eight weeks. The 2022 challenge will begin Monday, August 29th and conclude Friday, October 21st.

Teams are made up of six people. There is no age limit. Anyone can participate!

Registration will open August 8th and close August 26th at noon. Be sure to check our website and Facebook for more information as the challenge approaches!



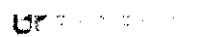
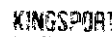
TENNESSEE



Coffee & Conversations

Are you or someone you know a relative caregiver?

Join us 2nd Wednesdays from 10-11 a.m. at Kingsport Public Library for Coffee & Conversation. This is a monthly gathering to provide encouragement, connection, and resources for grandparents raising grandchildren.



July is Beef Month

BEEF
IT'S WHAT'S FOR DINNER™

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BEEF AS PART OF A HEART-HEALTHY LIFESTYLE

- Choose lean beef at the meat counter. There are more than 36 cuts of beef that meet government guidelines for lean7. A tip for finding lean beef cuts is to look for the terms "round" or "loin" (e.g.: Sirloin, Tenderloin, or Eye of Round).
- Keep portion size in mind. A sensible and satisfying 3 ounces cooked serving of lean beef is about the size of a deck of cards.
- Trim away any visible fat from cooked beef before serving.
- When it comes to lowering cholesterol, small steps can get big results. The American Heart Association recommends eating a variety of nutritious foods from all the food groups. When choosing meats, choose the leanest cuts available, trim visible fat and prepare them in healthy and delicious ways like broiling, roasting or poaching and pairing them with fiber rich vegetables, fruits and whole grains.

Celebrate Beef month with these
HEART-HEALTHY RECIPES**TOP SIRLOIN STEAK, GREEN BEAN AND TOMATO SALAD**

Serves 4

INGREDIENTS:

- 1 pound beef Top Sirloin Steak Boneless, cut 3/4-inch thick
- 1/4 cup plus 2 tablespoons reduced-fat balsamic vinaigrette, divided
- 2-1/2 cups fresh green beans (2-inch pieces)
- 1 teaspoon olive oil
- 1 cup grape tomatoes, cut in half
- 5 cups fresh baby spinach (about one 5 ounce package)
- 1/4 cup shaved Parmesan cheese

Instructions:

- Cut beef steak lengthwise in half, then crosswise into 1/8 to 1/4-inch thick strips. Combine 2 tablespoons dressing and beef in medium bowl; toss to coat. Cover and marinate in refrigerator 30 minutes to 2 hours.
- Heat large nonstick skillet over medium-high heat until hot. Add green beans and 1 teaspoon oil; stir-fry 5 minutes. Add tomatoes; stir-fry 2 to 3 minutes or until beans are crisp-tender and tomatoes begin to brown slightly. Remove from skillet; season with salt and pepper, as desired. Keep warm.
- Add to same skillet, half of beef; stir-fry 1 to 3 minutes or until outside surface of beef is no longer pink. Remove from skillet. Repeat with remaining beef.
- Divide spinach evenly among four plates. Top with beef and vegetables. Sprinkle with cheese. Drizzle with remaining 1/4 cup dressing.

CITRUS-RUBBED BEEF TOP SIRLOIN & FRUIT KABOBS

Serves 4

INGREDIENTS:

- 1 beef Top Sirloin Steak Center Cut, Boneless (about 1 pound)
- 1 medium orange
- 1/4 cup chopped fresh cilantro
- 1 tablespoon smoked paprika
- 1/4 teaspoon ground red pepper (optional)
- 4 cups cubed mango, watermelon, peaches and/or plums
- Garnish
- Chopped fresh cilantro leaves

INSTRUCTIONS:

- Grate peel and squeeze 2 tablespoons juice from orange; reserve juice. Combine orange peel, cilantro, paprika and ground red pepper, if desired, in small bowl. Cut beef Steak into 1-1/4-inch pieces. Place beef and 2-1/2 tablespoons cilantro mixture in food-safe plastic bag; turn to coat. Place remaining cilantro mixture and fruit in separate food safe plastic bag; turn to coat. Close bags securely. Marinate beef and fruit in refrigerator 15 minutes to 2 hours.
- Soak eight 9-inch bamboo skewers in water 10 minutes; drain. Thread beef evenly onto four skewers leaving small space between pieces. Thread fruit onto remaining four separate skewers.
- Place kabobs on grid over medium, ash-covered coals. Grill beef kabobs, covered, 5 to 7 minutes (over medium heat on preheated gas grill 7 to 9 minutes) for medium rare (145°F) to medium (160°F) doneness, turning occasionally. Grill fruit kabobs 5 to 7 minutes or until softened and beginning to brown, turning once.
- Drizzle reserved orange juice over fruit kabobs. Garnish with cilantro, if desired.

Program Highlight: Farmers' Market Fresh



Stop by and talk with Linda and Donette to learn about market-fresh produce and taste a free sample of our weekly Farmers' Market Fresh recipe. Visit our Farmers' Market Fresh Booth at the Kingsport Farmers' Market, 308 Clinchfield Street, on Wednesdays and Saturdays from 7am to 1pm. Get a free kitchen tool while supplies last. See you at the market!

Apple Kale Salad

YOU WILL NEED:

Ingredients

- 4 cups kale rinsed under running water and chopped
- 1 cup of apples with skin rinsed under running water and diced
- 2 tablespoons lemon juice (bottled or freshly squeezed)
- 1/4 cup dried cranberries
- 2 tablespoons honey
- 1/4 teaspoon salt
- 1/2 teaspoon black pepper
- 2 tablespoons olive oil

WHAT TO DO:

1. Wash hands with soap and water for 20 seconds.
2. Toss apples in 1/2 tablespoon of lemon juice.
3. Make dressing by combining the rest of the lemon juice, honey, salt, and pepper. Slowly add in oil until dressing thickens.
4. Add dressing to kale and toss.
5. Add apples and dried cranberries to salad mixture.
6. Salad tastes best if made a day before serving.

FIND MORE QUICK RECIPES AT
HEALTHYFAMILIES TENNESSEE.EDU

UT-EXTENSION
INSTITUTE OF AGRICULTURE

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SEE YOU AT THE



HEALTHY RECIPES
FREE SAMPLES
NUTRITION EDUCATION

UT-EXTENSION
INSTITUTE OF AGRICULTURE



Beginning in July, the Sullivan County FCS County Agent, the TNCEP nutrition educator, or an assistant, will have a booth at the Kingsport Farmers' Market where they offer food demonstrations and recipes. These individuals offer a wealth of research-based information on the best ways to select, prepare, and store some of our favorite summertime items in *healthy ways*. The best part of the program – each person who stops by the booth receives a recipe card for the food being demonstrated. At the end of the season, consumers could have an entire collection of recipes all featuring items fresh from the farmers' market. Adults, however, are not the only ones who learn from the Farmers' Market Fresh booth. Children enjoy a sample of the food prepared, and they can participate in a series of children's challenges. Through these challenges, children can earn prizes for the fruits and vegetables their families purchase, prepare, and taste at home. There is even some buzz that a special visitor – Rudy the Raccoon – makes an occasional appearance at the markets.

A great way to eat healthy is to put a spectrum of colorful fruits and vegetables on your plate. Find your rainbow of health at the farmers' market!

Foodborne illness is a major cause of disease in the United States. Each year, 31 known foodborne pathogens (bacteria, viruses, and parasites) cause an estimated 9 million illnesses and unspecified agents account for an additional estimated 37 million illnesses, for a total of 48 million illnesses. *Among all types of foods, produce accounts for nearly half of all foodborne illnesses (46%). The leafy vegetables accounted for the most illnesses.*

Harmful germs often found on lettuce include E. coli, Salmonella, Listeria, norovirus, and Cyclospora.

Source: CDC.gov

Safe Produce

When it comes to eating smart, fruits and vegetables are among the healthiest foods you can eat. However, occasionally they can become contaminated with harmful bacteria, even if they are labeled organic or look clean. You can still enjoy them and their healthy benefits by following safe food handling practices.

Buy produce that is not damaged or decaying

- Check fresh fruits and vegetables for bruises, punctures and decay.
- Select pre-cut and packaged fruits and vegetables that have been stored on ice or refrigerated.



Clean hands, utensils and surfaces

- Wash your hands with water and soap for 20 seconds before and after preparing fruits and vegetables.
- Clean knives, cutting boards and surfaces with hot water and soap before and after preparing fruits and vegetables.

Wash produce under running water even if you plan to peel

- Rinse fruits and vegetables just before you plan to eat even if you peel them. Otherwise, bacteria may spread when you cut into the produce.
- Rub with your hands, or scrub firm-skinned fruits and vegetables with a clean vegetable brush, under running water.
- Eat packaged fruits and vegetables labeled "pre-washed" or "triple-washed" without rinsing.
- Pat with a cloth or paper towel to remove excess water.
- Use only clean water. Research shows that produce washes, vinegar solutions and detergents are no more effective than clean water at removing bacteria.



Separate produce from raw meat, poultry, seafood and eggs

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Separate produce from raw meat, poultry, seafood, eggs and household chemicals in your shopping cart and in bags at checkout.

- Keep produce away from raw meat and juices in the refrigerator. Store on a shelf above raw meat in case of leaks.
- Use a separate cutting board and utensils for produce or clean with soap and hot water before and after every use.

Chill peeled, cut and cooked produce

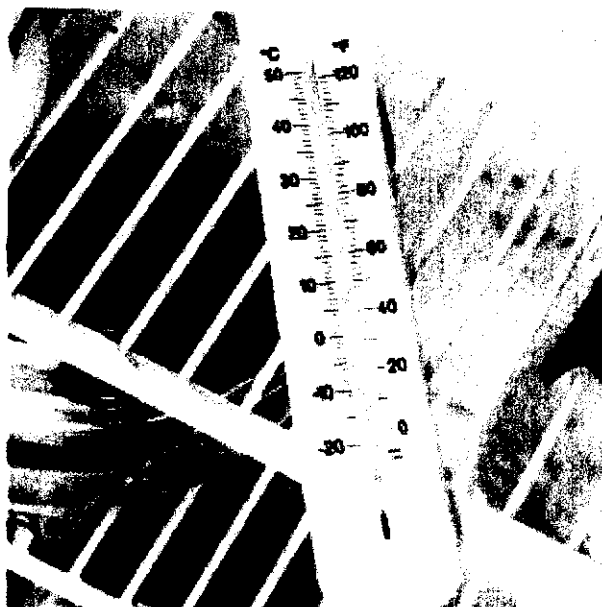
- Refrigerate peeled, cut and cooked fruits and vegetables within 2 hours of preparation.
- Use a refrigerator or appliance thermometer to make be sure the temperature stays at 40 F or below.

Keep grocery bags clean

Pack raw meat, poultry and seafood in plastic bags before placing in reusable grocery bags. Place in a separate bag from fresh fruits and vegetables and ready-to-eat foods such as salads.

Wash bags frequently in the washing machine or by hand using soap and water.

Store bags in a clean, dry location.



Throw away produce that is damaged or unsafe to eat



- Remove bruised or damaged portions of fruits and vegetables before eating or cooking.
- Dispose of pre-cut or peeled fruits and vegetables if they have not been refrigerated within 2 hours of preparation.
- Dispose of fruits and vegetables that have come in contact with raw meat, poultry, seafood or eggs.
- If in doubt, throw it out!

Sources:

Partnership for Food Safety Education, fightbac.org
Centers for Disease Control, cdc.gov/foodsafety

Janie Burney, PhD, RD
Professor and UT Extension Nutrition Specialist
Department of Family and Consumer Sciences

40.TENNESSEE.EDU

Let's Life Solutions

SP-2017-11-19-10-00-00 Program: Agriculture and Natural Resources 4-H youth development, family and consumer sciences, and resource development
University of Tennessee Institute of Agriculture, 1500 Department of Agriculture and Forestry, Knoxville, Tennessee 37901
For additional information, contact your local Extension agent or visit www.letslifesolutions.org

Eastern Region 4-H Clover Bowl Results

The Eastern Region 4-H Clover Bowl was held Thursday, May 19th on the campus of the University of Tennessee, Knoxville. Sullivan County was well represented at this event which tests students in grades 4-8 knowledge related to 4-H, Agriculture, Government, Life Skills, Science, and Tennessee. The event consists of three or four member teams competing in a single elimination, quiz bowl style tournament format. Counties from thirty-three counties are eligible to participate. All the teams advanced past their first round and the Miller Perry fourth grade team finished as champions in a field of 18 teams. These school teams earned the opportunity to participate in the regional event by winning the Sullivan County 4-H Clover Bowl at the Ron Ramsey Ag Center in April.

This year's Sullivan County teams participating at the regional event were from:

4th grade: Miller Perry Elementary

(Team members: Ellie Carpenter, Sophie Perry, Harper Skinner, and Jonah Stiltner.

Teacher/Coach: Ms. Angela Jeffers)

5th grade: Holston Elementary

(Team members: Matt Bowie, Cameron Owens, Kendall Watson, Addie Kincaid, Silas Savinsky.

Teachers/Coaches: Mrs. Emily Shipley and Mrs. Jada Sherfey)

Thanks to all the students and teachers who participated this year and congratulations on your accomplishments!



4-H Junior Camp

Tennessee 4-H was excited to resume over-night summer camping programs after two years of program adaptations due to the pandemic. 54 Sullivan County 4-H members, plus adult and teen leaders, attended 4-H Junior Camp at the Clyde Austin 4-H Center from June 6-10. This camp is for youth just completing grades 4-6.

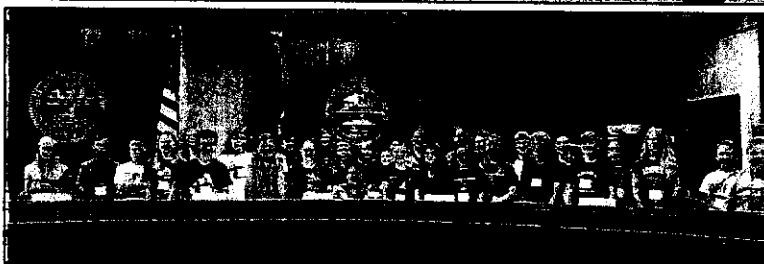
Learning experiences included: tie-dying, crafts, canoeing, fishing, swimming, wildlife, fossils, riflery, archery, games, guest speakers, a carnival with cotton candy, vesper ceremonies, and more!

Junior High Camp for grades 6-8 was also held July 11-15 with additional youth attending.



4-H Citizenship Day

4-H Citizenship Day was held on Tuesday, May 17th in our county seat of Blountville. Thirty-two fifth grade students selected by their teachers or principals represented their class in the citizenship short course coordinated by 4-H Extension Agents of UT-TSU Extension Sullivan County. The Sullivan County Farm Bureau Women provided refreshments for the youth. Fifth grade students and 4-H members met in the historic Sullivan County Courthouse where they learned about local government from Sullivan County Mayor Richard Venable. The students toured many other county offices and heard from other elected and appointed officials. In addition, visits to the Sullivan County Sheriff's Department and Sullivan County Department of Education were enjoyed by the delegation. Primary goals of the program are to foster productive citizens and increase participant's awareness of local government services provided to citizens.



4-H Academic Conference

4-H Academic Conference was held June 14-17th on the campus of the University of Tennessee, Knoxville. The project based event for middle school youth selected on the basis of an application provides the opportunity to work with UT professors, specialists, and faculty members. Participants learned more in-depth knowledge about their 4-H project area, explored related careers, and networked with other 4-H members across the state. Two Sullivan youth were selected to attend this year: Madison Brown in the Horse project, and Josey Caldwell in Beef.

Sullivan Agent Recognized with TAE 4-H Awards



4-H Agent Walter Malone was recognized in May during the state meeting of the Tennessee Association of Extension 4-H Workers (TAE4-HW) for several of his Communicator Award entries:

- State winner for Exhibit
- State winner for Published Photo
- State winner for Social Media Piece (Individual)*
- *Best of Show - Communicator Award



2022 4-H Beef Cattle Project Update

In April a multi-county beef show was held at the Ag Center with 19 youth exhibiting 40 head of beef cattle and participating in showmanship classes. Members of the local Holston Ruritan club and Cattlemen's Association helped support this event through sponsorship and volunteerism.



2022 was the 78th year for the Bristol Junior Steer Show providing 4-H and FFA youth from primarily Tennessee and Virginia opportunities to exhibit market steers, heifers, compete in showmanship, a project record book competition, beef skill-a-thon, a college scholarship award, and beef carcass competition. Over 70 youth exhibited over 100 head of beef cattle in this year's show.

Some Sullivan County highlights from Bristol included:

- Grand Champion Market Steer – Grayce Hunigan
- 1st Place Novice Showmanship – Grayce Hunigan
- 1st Place Junior Skill-a-thon – Grayce Hunigan
- Reserve Champion % Simmental Heifer – Carter Cavin
- Grand & Reserve Champion Angus Heifers – Jude Harr
- 4th Place Junior Showmanship – Jude Harr

In addition some members participated in the Eastern Region Beef Expo in Knoxville on June 28th and the TN Beef Expo in Murfreesboro June 30-July 2nd.

- Region: Reserve Champion Market Steer – Grayce Hunigan
- Region: Reserve Champion Simmental Heifer – Grayce H.
- Region: 1st Place Explorer Showmanship – Grayce Hunigan
- Region: 1st Place Explorer Skill-a-thon – Grayce Hunigan
- State: Explorer Market Steer Premier Exhibitor – Grayce H.
- State: 2nd Place Explorer Showmanship – Grayce Hunigan
- State: 1st Place Explorer Skill-a-thon – Grayce Hunigan
- State: Explorer Sales Talk Winner – Grayce Hunigan
- State: 2nd Place Jr. High Photography – Josey Caldwell

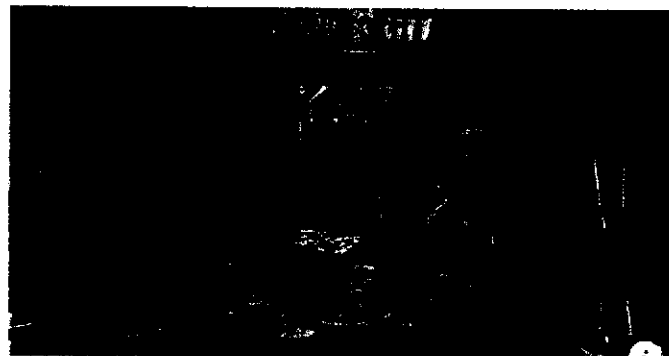
June Dairy Month

June was National Dairy Month, a time to celebrate the health benefits that dairy products provide and the farm families who's herds produce the milk we drink and use to make many other dairy products we enjoy.

Sullivan County 4-H member Emma Hatcher served as our June Dairy Month Chair and did a fantastic job helping bring awareness to the health benefits of including dairy in your diet and encouraging others to support the farm families continuing to dairy despite challenges for many smaller farms in the industry.



Had such a fun and exciting morning on...



WHL.COM

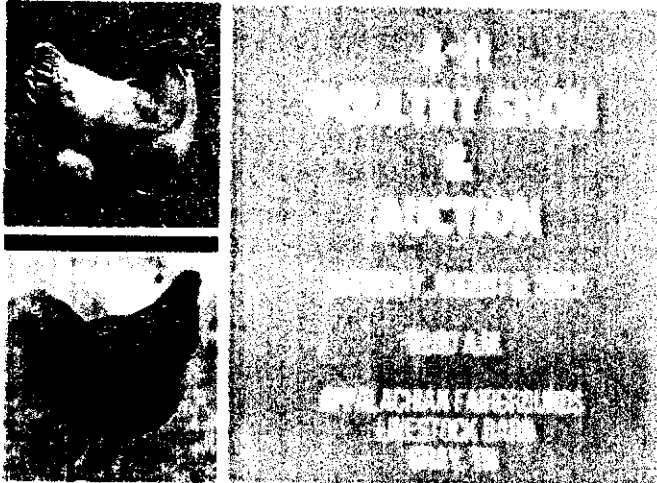
National Dairy Month: Frozen Yogurt Sides

WHL, Emma Hatcher from Sullivan County, shares a great recipe for frozen...



4-H Poultry Sale

4-H members will be offering pens of five pullets each for sale by public auction at 10:00 am on Saturday, August 6 at the Appalachian Fairgrounds. Breeds include Buff Orpington and Black Australorp. All birds raised from chicks by 4-H youth. For more information call: Sullivan Co.423-574-1919



4-H MEMBERS WILL BE OFFERING PENS OF FIVE PULLETS EACH FOR SALE BY PUBLIC AUCTION.

BREEDS INCLUDE BUFF ORPINGTON AND BLACK AUSTRALORP.

FOR MORE INFORMATION CALL
SULLIVAN CO. 423-574-1919 OR WASHINGTON CO. 423-753-1680

UT-EXTENSION **tsu** COOPERATIVE
INSTITUTE OF AGRICULTURE EXTENSION

Tri-Cities 4-H Goat Show

Got goats? Get ready to exhibit your goat in this year's Tri-Cities 4-H Goat Show at the Appalachian Fairgrounds on Saturday, August 6, 2022

Contact us for a copy of the event flyer/registration form.

Online entries (preferred) can be made at:
<https://tiny.utk.edu/tc4hgoatentry>

Each animal entry will require completion of a separate online form submission.

Entry fees of \$5/goat are not due until check-in at show. Enter what you plan to bring and pay for what you show.



Social Media



Follow us on social media for timely updates, project ideas, and learning resources.

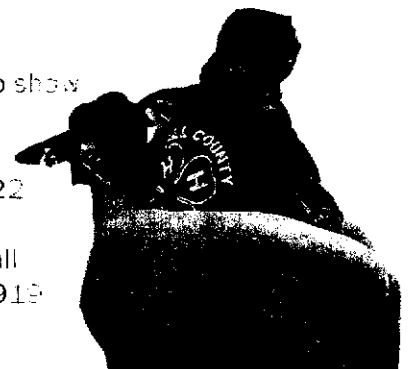
@SullivanCountyTN4H

Instagram
sullivancountyt4h

County Sheep Show

Got sheep?
Wool or hair breeds.
Join in our county sheep show at the Appalachian Fairgrounds on Saturday, August 6, 2022

For more information call
Sullivan Co.423-574-1919



Appalachian Fair 4-H Entry Period closes July 31

The Appalachian Fair is August 22-27, 2022!



Youth Fair Catalog (includes 4-H Department information)

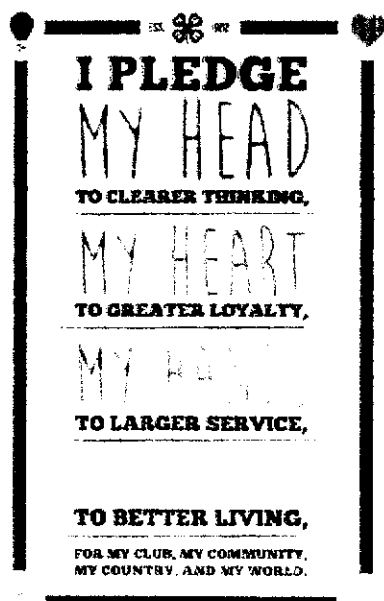
Livestock Fair Catalog (Open and Junior Show information)

4-H Department and Livestock Entries are due to the fair online or mailed by July 31st!

Contact us for assistance with entering items in the 4-H Youth Department.

Examples of 4-H exhibit classes include: field crops, gardening, canning, eggs, horticulture, food preparation, sewing, needlework, art, crafts, photography, and more!

Over \$6,000 in award premiums are offered in 4-H related exhibits alone!



4-H Judging Teams

Study about a 4-H project, win awards, have fun and make new friends! 4-H Judging Teams are a great way to let the learning and fun begin.

On a 4-H Judging Team you will learn decision making skills, make close observations, learn to recognize good and bad points in products or workmanship, and learn to appreciate other opinions while developing skills to express yourself clearly.

We're looking for youth interested in being part of a four member team for each of the areas listed below. Jr. High (6-8th grade) and Senior (9-12th) teams will work together to train in their area of interest and can compete in the Eastern Region 4-H Judging Contests to be held in September.

JUDGING TEAMS

CONSUMER DECISION MAKING – Sept 10

Learn consumer decision making skills.

2022 topics include: Backpacks, Carry-on Luggage, Smoothies, and Subscription Shopping.

DAIRY CATTLE JUDGING – Sept 10

Learn how to evaluate dairy cattle.

POULTRY – Sept 10

Classes include broken out, interior, dress market, parts ID, live bird evaluation, and exterior eggs.

FORESTRY – Sept 17

Learn tree identification, wood identification, insect and disease identification, tree measurement and forest orienteering.

MEATS – Sept 17

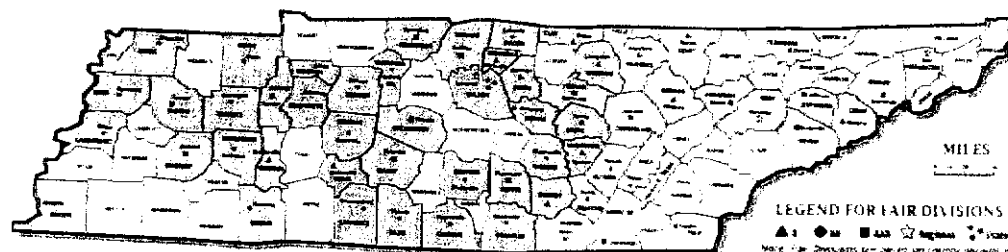
Learn to identify and judge retail cuts of beef, pork, and lamb.

FCS Skill-a-thon – Sept 30

This event reinforces Family and Consumer Science knowledge in clothing, housing, and food & nutrition.

If interested in participating in one of these judging events or serving as a coach for a project area please contact us at the Extension Office, 423-574-1919.

2022 TENNESSEE AGRICULTURAL FAIRS

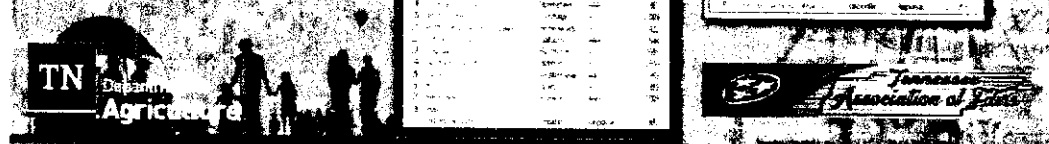


Locational Map of Tennessee's Fairs

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[illegible]

EAST TEAM-OSSEE			
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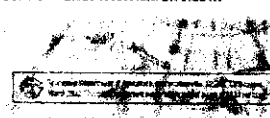


2022 TENNESSEE AGRICULTURAL FAIRS

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Tennessee Dept. of Agriculture: www.tn.gov/agriculture/farms/fairs

Tennessee Assn. of Fairs: www.tnfairs.com



Upcoming Dates

July

- 18-22 TN 4-H Round Up & All Star Conference – UT Martin
- 18-22 Multi-County 4-H Sewing Camp – Appalachian Fairgrounds
- 28 Eat Well, Feel Well- Sullivan County Extension Office
- 31 Appalachian Fair registration deadline for 4-H Youth and Livestock

August

- 1st 2022-2023 Academic Year 4-H Enrollment Begins
- 4th Tri-State Beef Conference – Ron Ramsey Regional Ag Center
- 4th Sullivan County Cattlemen's Association Field Day – Ag Center
- 6th Multi-County 4-H Poultry Sale – Appalachian Fairgrounds
- 6th Tri-Cities 4-H Goat Show - Appalachian Fairgrounds
- 6th County 4-H Sheep Show - Appalachian Fairgrounds
- 11th Eat Well, Feel Well- Sullivan County Extension Office
- 13th Scott County VA Trade & Education Event – Gate City
- 18th Eat Well, Feel Well- Sullivan County Extension Office
- 18-27 Wilson County Fair-Tennessee State Fair – Lebanon, TN
- 22-27 Appalachian Fair – Gray
- 25 Eat Well, Feel Well- Sullivan Extension Office
- 27 TN 4-H Grillmaster Challenge
- 31-1 Eastern Region 4-H Sheep Expo – TN Valley Fairgrounds, Knoxville

September

- 1st Eat Well, Feel Well- Sullivan County Extension office
- 5th Labor Day – Extension Office Closed
- 8th Tennessee State University (TSU) Small Farms Expo – Nashville
- 8th Eat Well, Feel Well- Sullivan County Extension office
- 9-17 TN Valley Fair – Knoxville
- 10 Eastern Region 4-H Judging Contest: Consumer Decision Making
- 10 Eastern Region 4-H Judging Contest: Dairy
- 10 Eastern Region 4-H Judging Contest: Poultry
- 17 Eastern Region 4-H Judging Contest: Forestry
- 17 Eastern Region 4-H Judging Contest: Meats
- 30 Eastern Region 4-H Judging Contest: FCS Skill-a-thon

UT Extension provides a gateway to the University of Tennessee as the outreach unit of the Institute of Agriculture. With an office in every Tennessee county, UT Extension delivers education programs and research-based information to citizens throughout the state. In cooperation with Tennessee State University, UT Extension works for farmers, families, youth and communities to improve lives by addressing problems and issues at the local, state and national levels.

Real Life Solutions

SULLIVAN COUNTY
Board of County Commissioners
242nd Annual Session

Item 16
 No. 2022-07-66

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 28th day of July 2022.

RESOLUTION APPROPRIATING FUNDS TO VARIOUS CHARITABLE, CIVIC, AND NON-PROFIT ORGANIZATIONS FOR THE FY 2022-2023

WHEREAS, the budget documents have been submitted for approval making appropriations to Charitable, Civic, and Non-profit Organizations for the 2022-2023 fiscal year, beginning July 1, 2022;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners approve the appropriations for the 2022-2023 fiscal year to Charitable, Civic, and Non-profit Organizations as outlined in the list below:

ORGANIZATION	AMOUNT
AVOCA FIRE DEPARTMENT	\$ 138,664
BLOOMINGDALE FIRE DEPT	138,664
BLUFF CITY VOL. FIRE DEPT	138,664
CITY OF BRISTOL FIRE DEPT	138,664
EAST SULLIVAN FIRE DEPT	138,664
HICKORY TREE FIRE DEPT	138,664
CITY OF KINGSPORT FIRE DEPT.	138,664
PINEY FLATS FIRE DEPT	138,664
SULLIVAN COUNTY FIRE DEPT	138,664
SULLIVAN WEST FIRE DEPT	138,664
WARRIORS PATH FIRE DEPT	138,664
421 AREA EMERGENCY SER. / VFD	138,664
SULLIVAN CO. FIREFIGHTERS ASSN.	6,000
FIRE TRUCK ROTATION	405,322
BLOUNTVILLE EMERGENCY RESPONSE	70,589
BLUFF CITY RESCUE SQUAD	70,589
HOLSTON VALLEY RESCUE SQUAD	70,589
KINGSPORT LIFE SAVING CREW	224,279
BLOOMINDALE FIRST RESPONDER	184,800
SULLIVAN WEST FIRST RESPONDER	184,800
WARRORS PATH FIRST RESPONDER	184,800
SULLIVAN COUNTY FIRE DEPT	15,000
CITY OF BRISTOL FIRE DEPT	184,800
CITY OF KINGSPORT FIRE DEPT.	184,800
RESCUE SQUAD HEALTH INS REIMBURSEMENT	36,930



RESCUE TRUCK ROTATION	189,589
BRISTOL SPEECH & HEARING	12,500
MTN. REGION SPEECH & HEARING	25,000
FRONTIER HTH - BR. REG. MENTAL HTH.	18,000
FRONTIER HTH - HOL. REG. MENTAL HTH.	18,000
FRONTIER HTH - BR. ALC. & DRUG	6,000
FRONTIER HTH - HOL. ALC. & DRUG	6,000
FRONTIER HTH - HOL. M. H. ALC. & DRUG	6,000
FRONTIER HTH - BR. REG. REHAB.	14,000
FRONTIER HTH - KPT. CTR. OF OPPOR.	11,000
CHILD ADVOCACY CENTER	15,000
C. A. S. A.	13,850
FAMILY JUSTICE CENTER - BRANCH HOUSE	49,000
SECOND HARVEST FOOD BANK	25,000
FIRST TN HUMAN RESOURCES AGENCY	10,000
BRISTOL, TN PARKS AND RECREATION	50,000
KINGSPORT PARKS AND RECREATION	60,000
BLUFF CITY PARK	10,000
ROCKY MOUNT	1,470
SULL CO BATTLEFIELD MILITARY PARK	5,000
HEALTHY KINGSPORT	10,000
BLOUNTVILLE FARMERS MARKET	2,450
NETTA	7,500
BLOUNTVILLE COMMUNITY DEV. CORP.	5,000
DISABLED AMERICAN VETERANS #39	11,662
TN REHABILITATION CENTER AT ELIZABETHTON	10,339
Total	\$ 4,079,626

This resolution shall take effect from and after its passage, the public welfare requiring it.

Approved this _____ day of _____, 2022.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Commissioner John Gardner

Co-Sponsor(s): Commissioners Joyce Crosswhite, Darlene Calton, David Akard

2022-07-66 ACTIONS: 07-28-22 1st Reading



Sullivan County

Office of the County Mayor



Richard S. Venable
County Mayor

July 28, 2022

Fiscal Strength and Efficient Government Fiscal Confirmation Letter 2022 ThreeStar Program requirements

This document confirms that Sullivan County has taken the following actions in accordance with the requirements of the ThreeStar Program:

- The county mayor has reviewed with the county commission at an official meeting the county's debt management policy that is currently on file with the Comptroller of the Treasury Office. The purpose of this requirement is to ensure that local elected officials are aware and knowledgeable of the county's debt management policy.
- The county mayor and county commission acknowledge that an annual cash flow forecast must be prepared and submitted to the Comptroller prior to issuance of debt. The purpose of this requirement is to ensure elected officials are aware that prior to the issuance of debt the county must go through the process of assessing the county's cash flow. This is done to evaluate the county's finances and confirm that sufficient revenues are available to cover additional debt service associated with the proposed issuance of debt.
- The county mayor and county commission acknowledge that all county offices are required to have documented system of internal controls (TCA Section 9-18-102).

Debt Management Policy

This is an acknowledgement that *the Debt Management Policy of Sullivan County is on file with the Office of the Comptroller of the Treasury* and was reviewed with the members of the Sullivan County Commission present at the meeting held on the 28th day of July 2022.

☒ Minutes of this meeting have been included as documentation of this agenda item.

Annual Cash Flow Forecast

This is an acknowledgement that *prior to the issuance of debt an annual cash flow forecast was prepared for the appropriate fund and submitted to the Comptroller's office* and was reviewed with the members of the Sullivan County Commission.

☐ Minutes of this meeting have been included as documentation of this agenda item.

Confirmation of Documented Internal Controls Requirement

This is an acknowledgement that Sullivan County Commission understands that all county offices are required to develop a documented system of internal control for all offices, funds, and departments under the authority and administration of the elected officials of Sullivan County in compliance with Section 9-18-102 (a), Tennessee Code Annotated.

Acknowledged this 28th day of July 2022.

Richard S. Venable
Sullivan County Mayor

SULLIVAN COUNTY TENNESSEE

Debt Management Policy

174

Goal/Mission: To provide management with appropriate guidelines and direction to assist in making sound debt management decisions. To further demonstrate strong financial management practices for our county citizens, outside investors, and credit agencies.

Objectives: To enhance the decision process by identifying the methodology of decision making and outline the criteria on which the principles utilized are based.

A. ENHANCE TRANSPARENCY OF DECISIONS BY WAY OF ANNUAL DEBT REPORT, ANNUAL BUDGETS, AND SPECIFIC NEW ISSUE REPORT

- a. Annual debt reports shall be submitted to the county legislative body by June 30th of each year either with the annual budget document or separate. In addition to the outstanding debt and requirements, it should also include:
 - i. Calculations of percentage of total debt to assessed value
 - ii. Calculation of debt to per capita income
 - iii. Sullivan County shall prepare a multi-year budget for at least 5 years
- b. Sullivan County shall comply with legal requirements for notice and for public meetings related to debt issuance. In the interest of transparency, all costs (including interest, issuance, continuing and one-time) shall be disclosed to the citizens/members, governing body, and other stakeholders in a timely manner.
- c. Debt issuance shall comply with the State Form CT-0253, as well as any other state required forms that detail all associated cost for the issuance of the proposed debt. These records shall be available for public and county commission inspection prior to the commission approval of the debt issuance.

B. ACQUIRING OF PROFESSIONAL SERVICES FOR THE ISSUANCE OF DEBT

- a. Sullivan County shall require all professionals engaged in the process of issuing debt to clearly disclose all compensation and consideration received related to services provided in the debt issuance process by both Sullivan County and the lender or conduit issuer, if any. This includes "soft" costs or compensation in lieu of direct payments.
- b. Counsel: Sullivan County shall enter into an engagement letter agreement with each lawyer or law firm representing Sullivan County in a debt transaction. (No engagement letters required for any lawyer who is an employee of Sullivan County or lawyer or law firm which is under general appointment or contract to serve as counsel to the County. The County does not need an engagement letter with counsel not representing the County, such as underwriters' counsel.)



- c. Financial Advisor: If Sullivan County chooses to hire financial advisors, Sullivan County shall enter into a written agreement with each person or firm serving as financial advisor for debt management and transactions.
 - d. Whether in a competitive or negotiated sale, the financial advisor shall not be permitted to bid on, privately place or underwrite an issue for which they are or have been providing advisory services.
 - e. Underwriter: If there is an underwriter, Sullivan County shall require the underwriter to clearly identify itself in writing as an underwriter and not as a financial advisor from the earliest states of its relationship with Sullivan County with respect to that issue. The underwriter must clarify its primary role as a purchaser of securities in an arm's-length commercial transaction and that it has financial and other interests that differ from those of Sullivan County. The underwriter in a publicly offered, negotiated sale shall be required to provide pricing information both as to interest rates and to takedown per maturity to the governing body or it is designated representative in advance of the pricing of the debt.
- C. ESTABLISHING STANDARDS TO ASSURE AGAINST CONFLICTS OF INTEREST FOR BOTH INTERNAL AND EXTERNAL PROFESSIONALS**
- a. Professionals involved in a debt transaction hired or compensated by Sullivan County shall be required to disclose to Sullivan County existing client and business relationships between and among the professionals to a transaction (including but not limited to financial advisor, swap advisor, bond counsel, swap counsel, trustee, paying agent, underwriter, counterparty, and remarketing agent), as well as conduit issuers, sponsoring organizations sufficient to allow Sullivan county to appreciate the significance of the relationships.
 - b. Professionals who become involved in the debt transaction as a result of a bid submitted in a widely and publicly advertised competitive sale conducted using an industry standard electronic bidding platform are not subject to this disclosure. No disclosure is required that would violate any rule or regulation of professional conduct.
 - c. Review the representatives of the County Staff and the other representatives of the County involved in the decision-making process and their adherence to knowledge of the County Ethics Policy.
- D. OTHER REQUIREMENTS FOR MANAGING AND ISSUING DEBT**
- a. The Debt Service Fund(s) shall maintain minimum balances equal or greater than the requirements for the first half of the fiscal year less any designated recurring revenues for the respective debt.
 - b. Sullivan County shall service all debt principal and interest payments through the debt service fund with the exception of leases for less than \$100,000 principal.



- c. Sullivan County shall not utilize variable rate debt for any debt beyond 3 years without a special advertised public hearing before the issuance.
- d. All debt repayment schedules shall use the straight-line method of repayment. Other repayment schedules must be approved by the comptroller's office in writing and fully disclose the additional interest cost compared to straight-line repayment method.
- e. Borrowing using capital outlay notes, the county shall solicit a minimum of three rates and issuance cost quotes and select the lowest and best offer. The county may use the State loan pool as one of the three quotes.
- f. All leases of amounts of \$100,000 exceeding 1 year shall be compared to a quote for a capital outlay note for similar principal and duration to be reported to the County Commission before issuance.
- g. In the case of refinancing, an analysis report shall be provided which fully explains the reasons for the refinancing and the net savings and cost of the refinancing which will include not only interest charges but also the fees associated with the transactions for the issuance.
- h. Sullivan County shall not issue debt that exceeds the life of the capital asset funded by the debt.
- i. All Elected and appointed officials, as well as department heads should be knowledgeable that the Sullivan County Purchasing Laws govern the approval and signing of all contractual commitments including lease agreements.

Approved by County Commission 12/19/2011



Zoning Plan: Rezoning Requests and/or Zoning Text Amendments
SULLIVAN COUNTY COMMISSION PUBLIC HEARING MEETING

July 21, 2022

RESOLUTION #1 - To Consider the Waiver of Rules for the following zoning amendments (map or text).

motion by:

2nd by:

Order of Cases	Date of Application	Applicant's Name	Neighbor Opposition	Staff's Recommendation	Planning Commission's Recommendation	Regional Planning Commission Jurisdiction	Current Zoning District	Requested Zoning District	Civil District	Commissioner District
1	02/8/2022	Randall & Virginia Rhea	none	yes	yes	Bristol	B-1/R-1 (currently split zoned)	R-1	5th	4th
2	5/9/2022	John and Dana Longo	yes	yes	yes	Sullivan County	R-1	A-1	8th	5th
3	May 19, 2022	ZTA - Appendix D - Recreational Zones Updates to Create ARV and RRC Districts	n/a	yes	yes	all three Planning Commissions	A-RV and RRC			all

Voting Summary:

Name	Case Order	yes	no	pass	absent	Approved (yes or no)
Rhea	1	18			6	Yes
Longo	2	7	11		6	No
ZTA	3	7	11		6	No
footnote:	ZTA =	Zoning Text Amendments				

To create a unique district for Park Model Recreational Vehicles (A-RV) and to create a unique district for Rural Retreat-Cabin Development Districts (RRC) - separate from the all-encompassing Recreational District (AR)

To amend Appendix D of the Various Types of Recreational Zones as well as the corresponding codification in Article III, to create the two new districts (3-101.2 part 4; 3-102A Use Table; 3-101A Lot Size Table; 3-103B Bulk Regs Table; and 3-103C Accessory Structure Table to add ARV and RRC districts)

							* Completed Application is when all information is signed, fee has been paid and no outstanding documents needed. Date of Application is when the applicant initially files			

PUBLIC NOTICE

Sullivan County Board of County Commissioners will hold a Public Hearing on **Thursday, July 21, 2022 at 6:00PM** within the Commission Hall of the Sullivan County Historic Courthouse, located at 3411 Highway 126, Blountville, TN. The Public Hearing will consider the following rezoning requests from individual property owners: **1) Randall & Virginia Rhea** have requested their property to be rezoned from B-1 (Neighborhood Business) to R-1 (single-family residential) located at 4195 Island Road, Bristol, being Tax map 035, Part of Parcel 151.10 as the property is currently split-zoned being in the 5th Civil District and; **2) John and Dana Longo** have requested their property to be rezoned from R-1 (Single-Family Residential) to A-1 (General Agricultural/Residential) at 2160 Enterprise Road, Piney Flats, being Tax Map 110, Parcel 001.08 in the 8th Civil District. In addition, the Planning Commission has recommended a Zoning Text Amendment to create two new recreational zones: A-RV to allow for a Park Model RV District and RRC to allow for a Rural Resort Cabin Development District. The Zoning Text Amendments will affect Appendix D and Article III of the Zoning Resolution code book. All inquiries, questions or concerns can be shared prior to the public meeting by contacting the Planning Director at 423.279.2603 or by emailing her at planning@sullivancountyttn.gov . Copies of these amendments are filed in the Sullivan County Planning & Codes Department located within the Historic Snow House at 3425 Hwy 126, Blountville, TN.

PETITION TO SULLIVAN COUNTY FOR REZONING

Bristol

179

A request for rezoning is made by the person named below; said request to go before the Sullivan County Regional Planning Commission for recommendation to the Sullivan County Board of Commissioners.

Date: 01/28/2022

Property Owner: Randall V. & Virginia Rhea

Address: 4199 Island Road, Bristol, TN 37620

Phone number: (423) 968-1297

Email:

Property Identification

Tax Map: 35

Group:

Parcel: 151.10 (Part of)

Zoning Map: 8

Zoning District: B-1

Proposed District: R-1

Civil District: 05

Property Location: 4195 Island Road, Bristol, TN 37620

Commission District: 4

Purpose of Rezoning: To reconfigure parcel for residential development

Meetings

Planning Commission:

Place: Slater Center 325 Mc Dowell Street
~~Historic Courthouse, 2nd Floor, 3411 Hwy 126 Blountville TN~~

Date: June 20, 2022

Time: 6 PM

Approved: _____

Denied: _____

County Commission:

Place: Historic Courthouse 2nd Floor Commission Chambers 3411 Highway 126 Blountville, TN

Date: July 21, 2022

Time: 6:00 PM

Approved: ☒

Denied: _____

DEED RESTRICTIONS

I understand that rezoning does not release my property from the requirements of private deed/Subdivision restrictions. The undersign, being duly sworn, hereby acknowledges that the information provided in this petition to Sullivan County for Rezoning is true and correct to the best of my information, knowledge and belief.

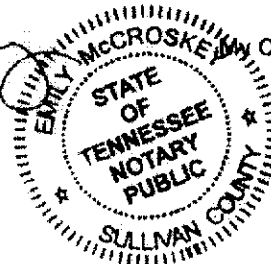
Owner's Signature: Randall V. & Virginia Rhea

Date: 2-8-2022

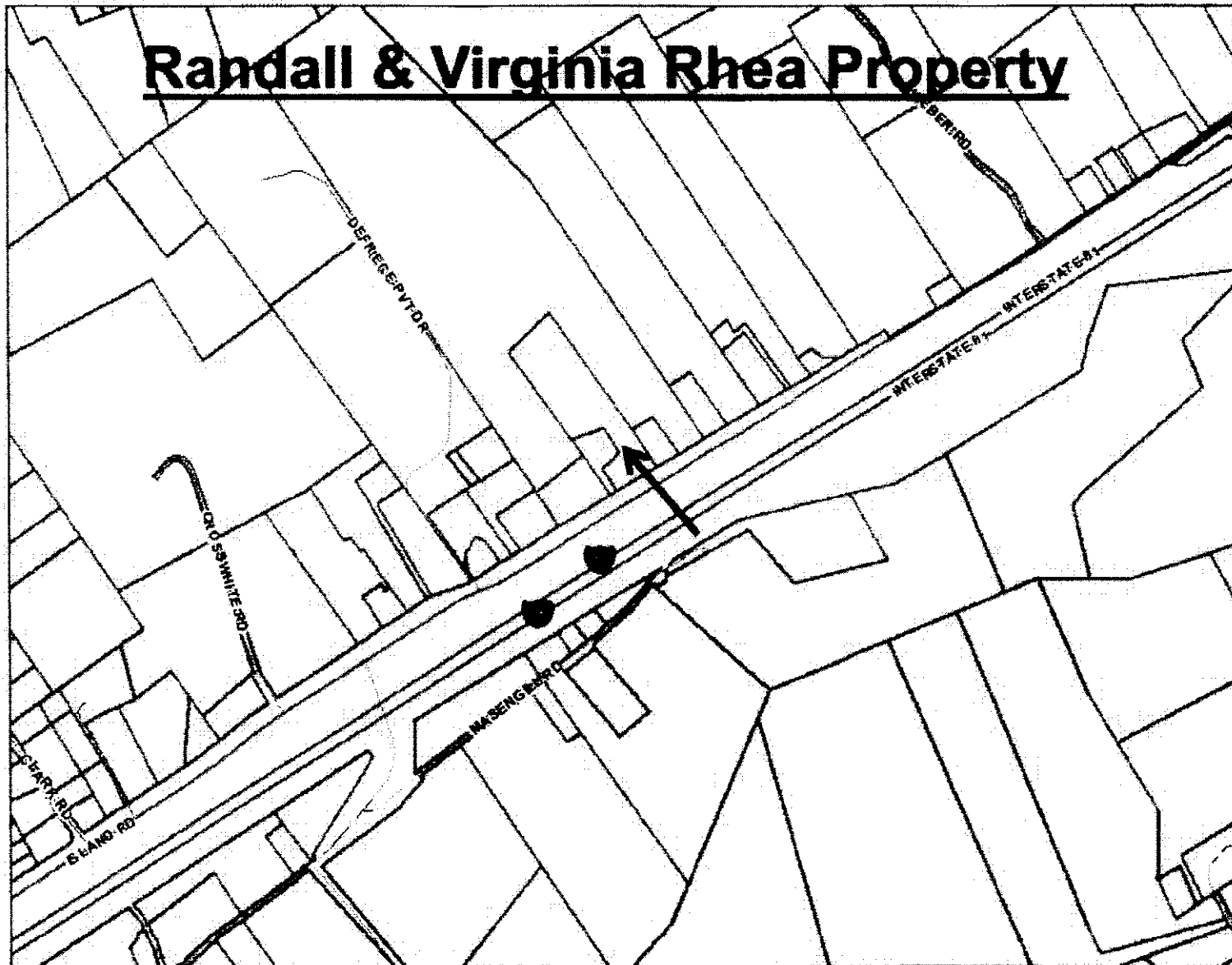
Notary Public:

Emily McCroskey

Commission Expires: 3-1-2023



Randall & Virginia Rhea Property



Address Data Source:

Sullivan County, Sul Co 911
Kingston, Wc GIS
Johnson City, Jc GIS
State of Tenn 911

Notice

This map has no legal standing other than the measurement of lines. It cannot be used as evidence of boundary lines or owner and conveyance property. A land survey or located to practice land surveying in the State of Tennessee should be retained for all questions on boundaries and / or locations of all lines.



Sullivan County, TN
Planning and Codes Dept.

Planned Infrastructure Road Map of Sullivan County, TN



Thoroughfares

- Arterial
- Collector

Randall & Virginia Rhea Property



Address Data Source:

Sullivan County, TN Co 911
 Knoxville, TN 37615
 Johnson City, TN 37601
 Bristol, TN 37620

Notice:

This map has no legal standing
 other than the assessment of
 taxes. It cannot be used to
 establish boundary lines or
 transfer and convey property.
 A land surveyor licensed to
 practice land surveying in the
 State of Tennessee should be
 retained for all questions of
 boundary and/or location
 of lot lines.



Sullivan County, TN
 Planning and Codes Dept.

Used Interstate Rule Map (FAR) 2007
 All rights reserved.
 This map is for informational purposes only.
 It is not to be used for legal purposes.
 No warranty is made for this map.



Thoroughfare

- ~ Arterial
- ~ Collector



Address Data Source:

Sullivan County, TN
 Kingsport, TN 37603
 Johnson City, TN 37604
 Bristol, TN 37620

Notice:

This map is not to be used for legal purposes. It cannot be used to establish boundary lines or water and convey property. A land surveyor licensed to practice land surveying in the State of Tennessee should be retained for all questions of boundary and/or location of lot lines.

Thoroughfares

- Arterial
- Collector

Sullivan County Zoning

- A-1
- A-2
- A-5
- AR
- B-1
- B-2
- B-3
- B-4
- M-1
- M-2
- PBD-3
- PBD/SC
- PMD-1
- PMD-2
- R-1
- R-2
- R-2A
- R-3
- R-3A
- R-3B
- Water



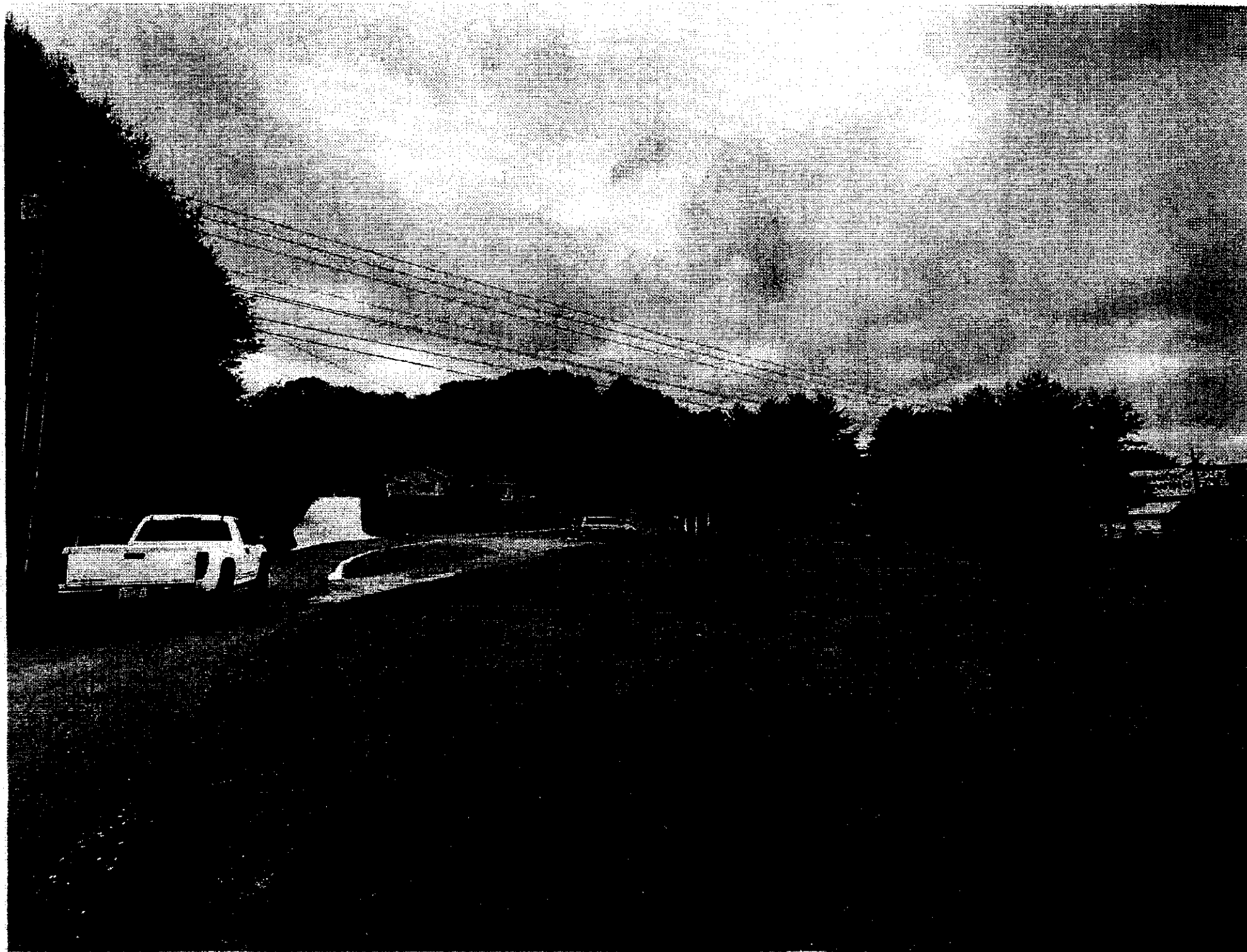
Sullivan County, TN
 Planning and Codes Dept.

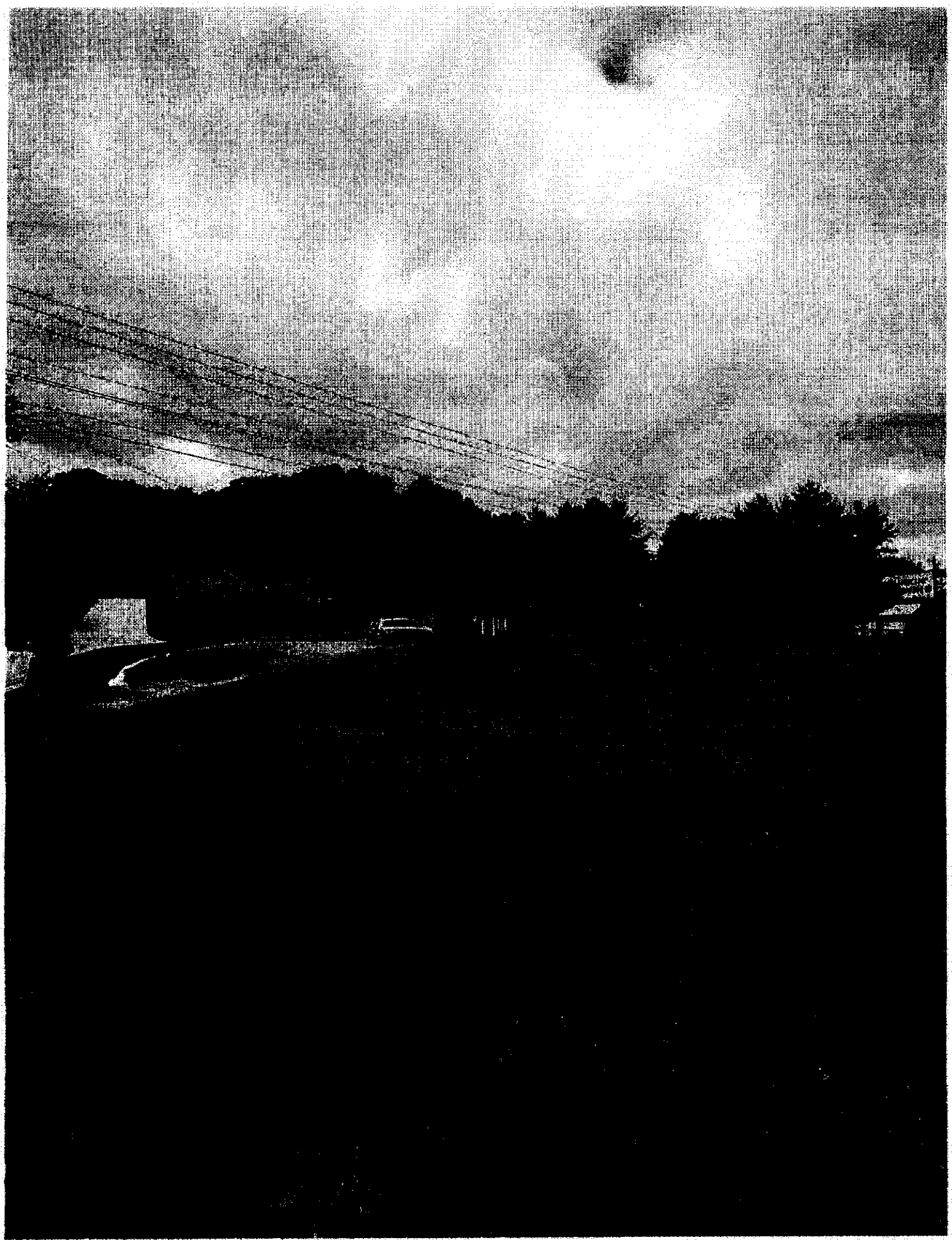
Printed on 11/11/11 at 11:11 AM

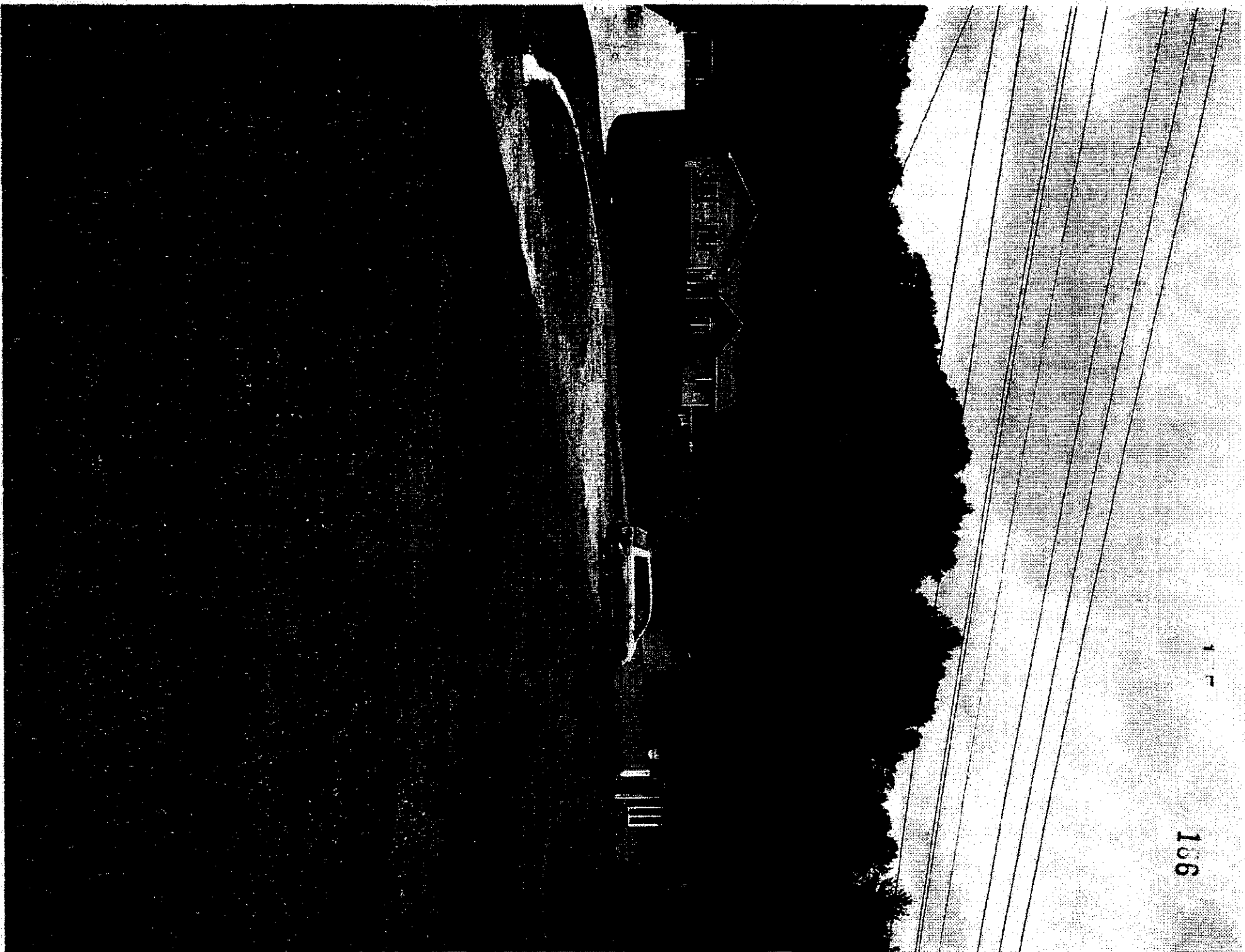
Scale: 1" = 1000'

Feet
 0 540













SULLIVAN COUNTY
Planning & Codes Department
3425 Highway 126
Blountville, TN 37617
Office: 423.323.6440
Fax: 423.279.2886

188

NOTICE OF REZONING REQUEST

May 23, 2022

Dear Property Owner:

Please be advised Randall & Virginia Rhea have applied to Sullivan County to rezone property located on 4195 Island Road from B-1 (Convenience Neighborhood Business District) to R-1 (Low Density/Single-Family Residential District) for the purpose residential use

Bristol Regional Planning Commission – 6:00 PM on June 20, 2022 (Monday night)

County Commission public hearing – 6:00 PM on July 21, 2022 (Thursday night)

The Bristol Planning Commission will meet in the Slater Center 325 McDowell Street Bristol Tennessee. The Sullivan County Commission meeting is held in the Old Historic Sullivan County Courthouse, 2nd Floor Commission Hall at 3411 Highway 126, downtown Blountville. Please let the Bristol Planner know if you need any special assistance for these public meetings at 423-989-5549.

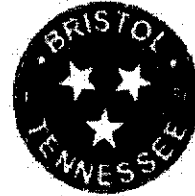
Regards,

A handwritten signature in black ink, appearing to read "A. Torbett".

Ambre M. Torbett, AICP
Director Planning & Codes

mh

**REPORT TO THE PLANNING COMMISSION
COUNTY REZONING RECOMMENDATION
Case# RZZ22-05**



Request: Rezoning Recommendation within the Urban Growth Boundary from B-1 to R-1

Applicants/Owners: Randall and Virginia Rhea

Location: 4195 Island Road
(Urban Growth Boundary)

Tax ID: Tax Map 35, Part of Parcel 151.10

Zoning: B-1 (Convenience Neighborhood Business District)
R-1 (Low Density/Single-Family Residential District) to

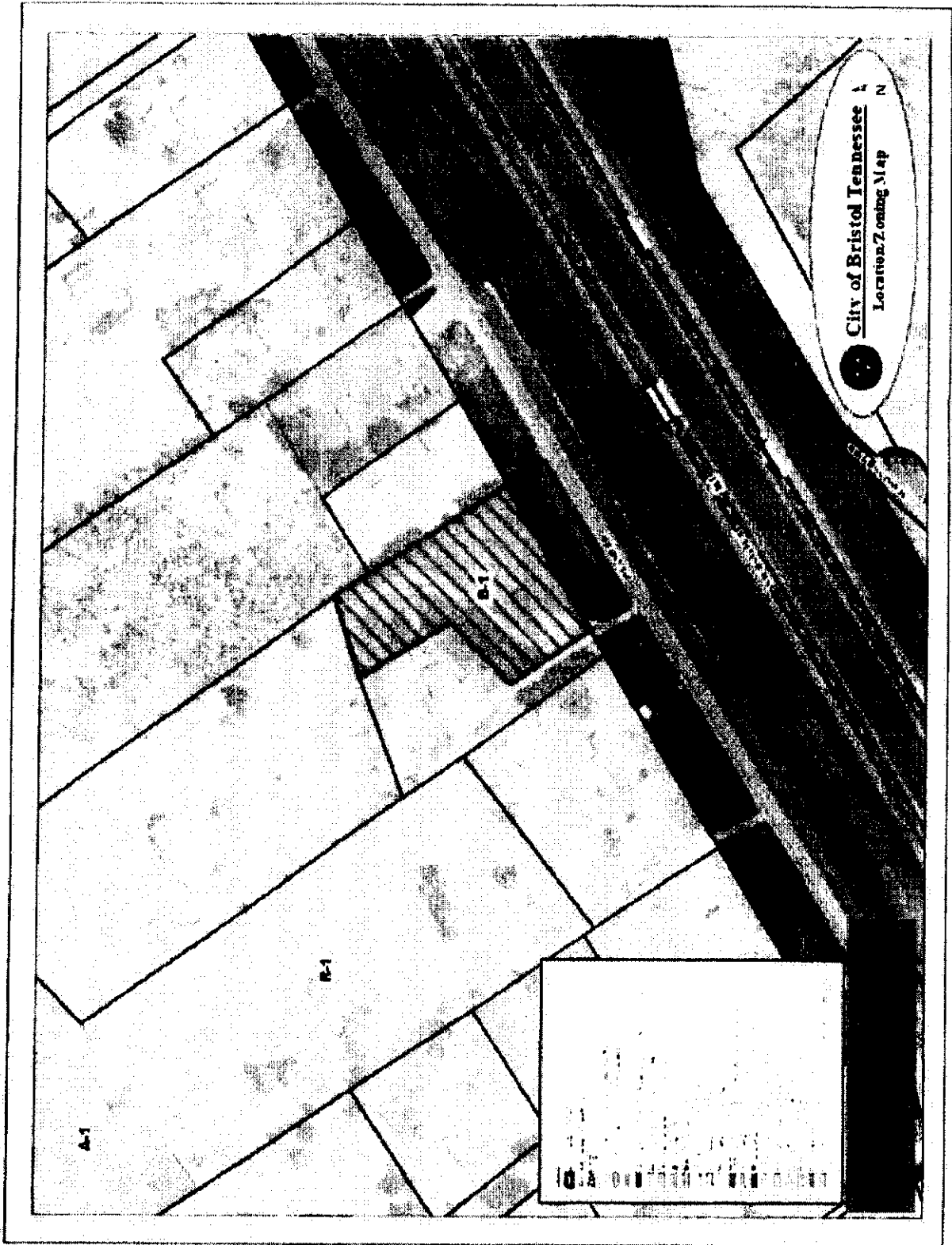
Meeting Date: June 20, 2022

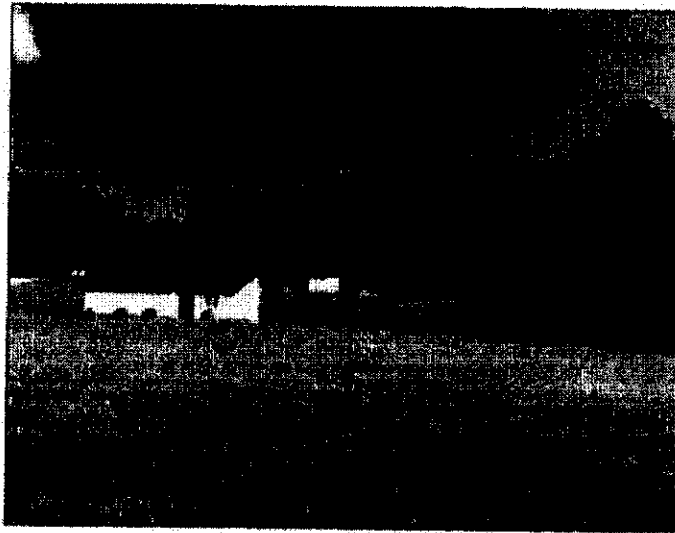
Background

Property owners Randall and Virginia Rhea have requested that part of their property, located on Island Road in Sullivan County, Tennessee, be rezoned from B-1 (Convenience Neighborhood Business District) to R-1 (Low Density/Single-Family Residential District). The purpose of the rezoning as stated on the rezoning application is "to reconfigure parcel for residential development". Ambre Torbett, Director of Sullivan County Department of Planning and Codes, verified that Sullivan County staff was in favor of the rezoning. Ms. Torbett provided background on the request. The owners would like to downsize and sell the house located at 4199 Island Road. They plan to build a new home and attach the former beauty shop building to it for storage. Ms. Torbett continued that the County allows one chair, by appointment only, for home-based salons if all within the home and uses less than 500 square feet or 25% of floor area. Owner and applicant Mrs. Rhea further explained through telephone communication that she worked a few hours per week as a hairdresser. She and Mr. Rhea plan to build a house beside the shop and use a carport to blend the two buildings together.

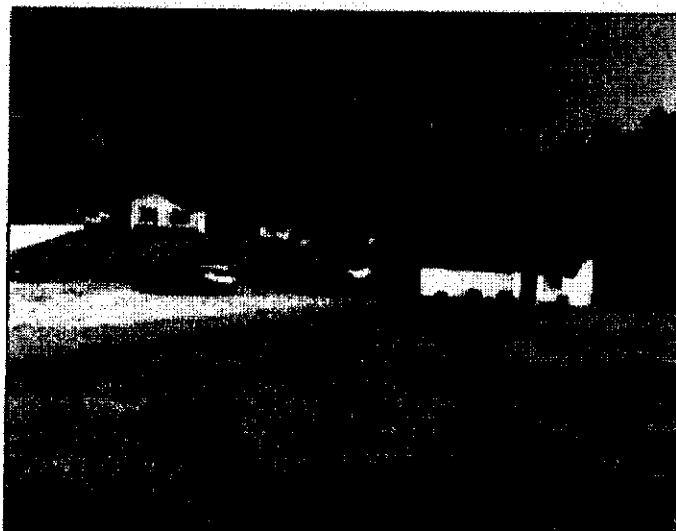
On the next pages, you will find a location and zoning map of the subject parcel along with images of the property.

RZZ22-05





4195 Island Road,
showing the area currently zoned B-1

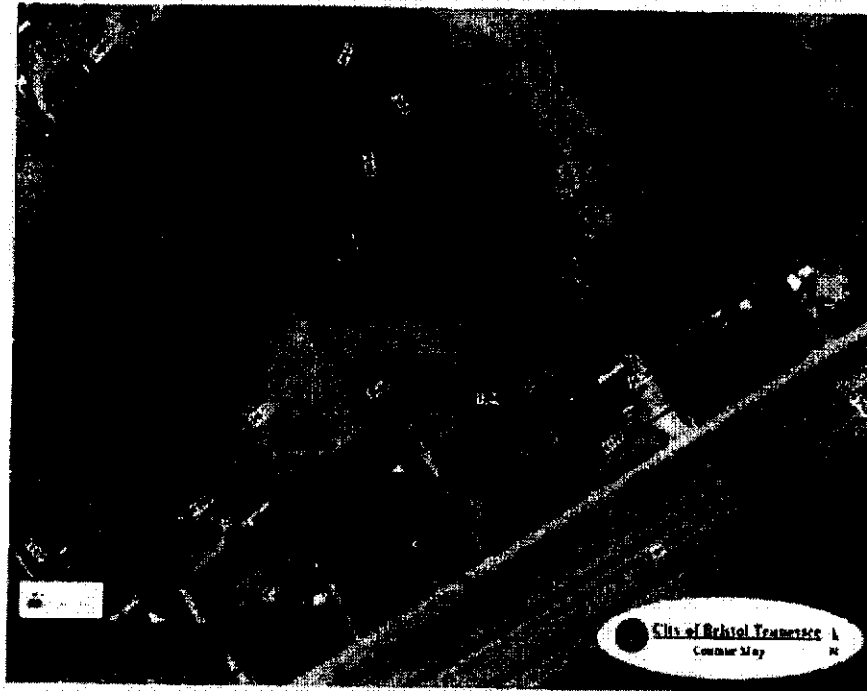


4195 Island Road, showing the subject area's beauty shop building
and the adjacent residential property (4187 Island Road) to the north

Specifications

General:

The approximately 1.119 acre parcel fronts on Island Road, just north of Interstate 81. The property is in the southwestern portion of Bristol's urban growth area. The subject site slopes upwards from the front property line along Island Road. The map below includes contour lines at 20-foot intervals. None of the property lies in a Special Flood Hazard Area.



The Engineering Division reviewed the site, and had the following comments:

1. Water is available from the City.
2. Sanitary sewer is not available from the City.

Zoning and Land Use:

The zoning of the subject property, surrounding parcels and existing land uses are shown in the table below.

	Existing Zoning	Existing Land Use
Subject Properties	Sullivan County, B-1 (<i>Convenience Neighborhood Business District</i>)	<i>Commercial, beauty shop</i>
North	Sullivan County, R-1 (<i>Low Density/Single-Family Residential District</i>)	<i>Residential – Single-family</i>
South	-	<i>Interstate 81</i>
East	Sullivan County, R-1 (<i>Low Density/Single-Family Residential District</i>)	<i>Residential – Single-family</i>
West	Sullivan County, R-1 (<i>Low Density/Single-Family Residential District</i>)	<i>Residential Single-family</i>

The subject property is zoned B-1. The commercial building on the site was built in 1983 according to State of Tennessee Comptroller of the Treasury Real Estate Assessment Data. Surrounding are

properties with R-1 zoning. The main use of the adjoining parcels is residentially (single-family). Bristol's urban growth area includes surrounding properties to the north, east, and west.

Analysis:

As shown above, the subject property is the sole property with B-1 zoning in the neighborhood. Properties zoned R-1 surround the site, as well as the remainder of Tax Map 35, Parcel 151.10. Staff analysis of the Sullivan County Zoning Resolution showed that Sullivan County's B-1 district has permitted uses that include single-family residential, banking, and professional services. The uses allowed in the Sullivan County R-1 district are similar to those of Bristol's R-1A (Low Density/Single Family Residential District). The main or primary use in Sullivan County R-1 was low-density single-family residential. The R-1 residential district allows single-family detached dwellings as the main or primary residential use.

The planned future residential use of the land with the addition of a home-based business, as described by Sullivan County staff, is in line with uses in Sullivan County R-1 zoning. A comparison of the allowable uses of both zones showed that the list of allowable uses in the proposed R-1 had a shorter list of allowed uses than in the B-1 district. From the allowed use perspective, the rezoning is considered a "downzoning".

Staff also looked at Sullivan County bulk standards, which showed –

The Sullivan County bulk standard, of lot minimum requirements, were compared. The required minimum lot area for each zone is as follows:

	<u>B-1</u>	<u>R-1</u>
Lot minimum –	10,000 sf	20,000 sf

A smaller lot minimum is required in the B-1 district than in the R-1 district. A comparison of lot minimum requirements showed the requested R-1 must have a larger lot area than B-1 for subdivision or development. Moving to R-1 is considered an act of "downzoning" from lot minimums also, requiring a larger lot area for subdivision or development.

Another Sullivan County bulk standard, setback requirements, were also compared, as follows.

Setbacks in Sullivan County B-1 are 30 feet on all sides.

Setbacks for Sullivan County R-1 are:	Front – 30 feet
	Rear – 30 feet
	Sides – 12 feet

B-1 district setbacks were greater than those of R-1. This leads to an additional 18 feet of buildable area on both sides of each lot that would be allowed for building area in the R-1 zone.

In general terms, the rezoning request could be considered an act of "downzoning" from a use perspective and the density perspective of lot size requirements. The allowed uses include a smaller list in the R-1 district than in the B-1 district. Dimensional lot size requirements for general development in the R-1 district are more restrictive

than in the B-1 district, requiring more space for development or the creation of a new lot through subdivision. The density standard of setback requirements would be less restrictive in the R-1 zone than in B-1, with shorter side setbacks.

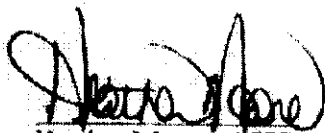
Land Use Plan and Policy:

The City of Bristol Future Land Use Map indicates that the area will be developed primarily as low-density residential, as shown below. The Future Land Use Map is not intended to be a parcel-by-parcel directive for the specific use of each property in the City and its surrounding grown area, but to serve as a general policy guide for the future development of that area. Staff feels that the requested rezoning agrees with the Land Use Plan and Policy.



Staff Recommendation:

The subject property aligns with the City of Bristol Land Use Plan and staff recommends the Bristol Tennessee Municipal Regional Planning Commission send a favorable recommendation to the Sullivan County Commission for this request.


Heather Moore, AICP
Land Use Planner

PETITION TO SULLIVAN COUNTY FOR REZONING

A request for rezoning is made by the person named below; said request to go before the Sullivan County Regional Planning Commission for recommendation to the Sullivan County Board of Commissioners.

Date: May 9, 2022
 Property Owner: Dana and John Longo
 Address: 2160 Enterprise Rd Piney Flats TN 37686
 Phone number: 910-916-3459 Email: dana_longo@yahoo.com

Property Identification

Tax Map: 110 Group: Parcel: 001,08
 Zoning Map: 20 Zoning District: R-1 Proposed District: A-1 Civil District: 8
 Property Location: 2160 Enterprise Rd Piney Flats TN 37686 Commission District: 5
 Purpose of Rezoning: Larger track

MeetingsPlanning Commission:

Place: Historic Courthouse, 2nd Floor, 3411 Hwy 126 Blountville TN

Date: June 21, 2022 Time: 6pm

Approved: ✓

Denied: _____

County Commission:

Place: Historic Courthouse 2nd Floor Commission Chambers 3411 Highway 126 Blountville, TN

Date: July 21, 2022 Time: 6:00 PM

Approved: _____

Denied: ✓ 7 Yes, 11 No, 6 Absent

DEED RESTRICTIONS

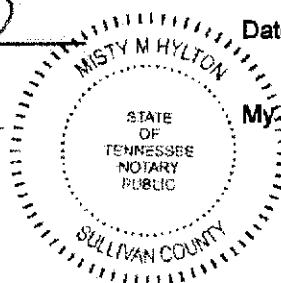
I understand that rezoning does not release my property from the requirements of private deed/Subdivision restrictions. The undersign, being duly sworn, hereby acknowledges that the information provided in this petition to Sullivan County for Rezoning is true and correct to the best of my information, knowledge and belief.

Owner's Signature: Dana Longo

Date: May 9, 2022

Notary Public: Misty M Hylton

My Commission Expires: May 22, 2023



FINDINGS OF FACT—

Property Owners:	John and Dana Longo
Applicants:	same
Representative:	same
Location:	2160 Enterprise Road, Piney Flats
Mailing Address of Owners:	same
Civil district of rezoning:	8 th
Commission District:	5 th
Parcel ID:	Tax Map 110, Parcel 001/08
Subdivision of Record:	Clinton Steele Property Subdivision Plat Book 52, page 399
PC1101 Growth Boundary:	Sullivan County Rural Area
Utility District:	Blountville Utility District
Public Sewer:	n/a
Lot/Tract Acreage:	Lot 3, 4.13 acres
Zoning:	R-1
Surrounding Zoning:	A-1 and R-1
Requested Zoning:	A-1
Existing Land Use:	Single Family Dwelling, Garage, Storage Shed, and gazebo
Surrounding Land Uses:	Single Family Residential and open space
2006 Land Use Plan:	Low Density Residential/General Agricultural
Neighborhood Opposition:	Concerns regarding specific purpose of rezoning

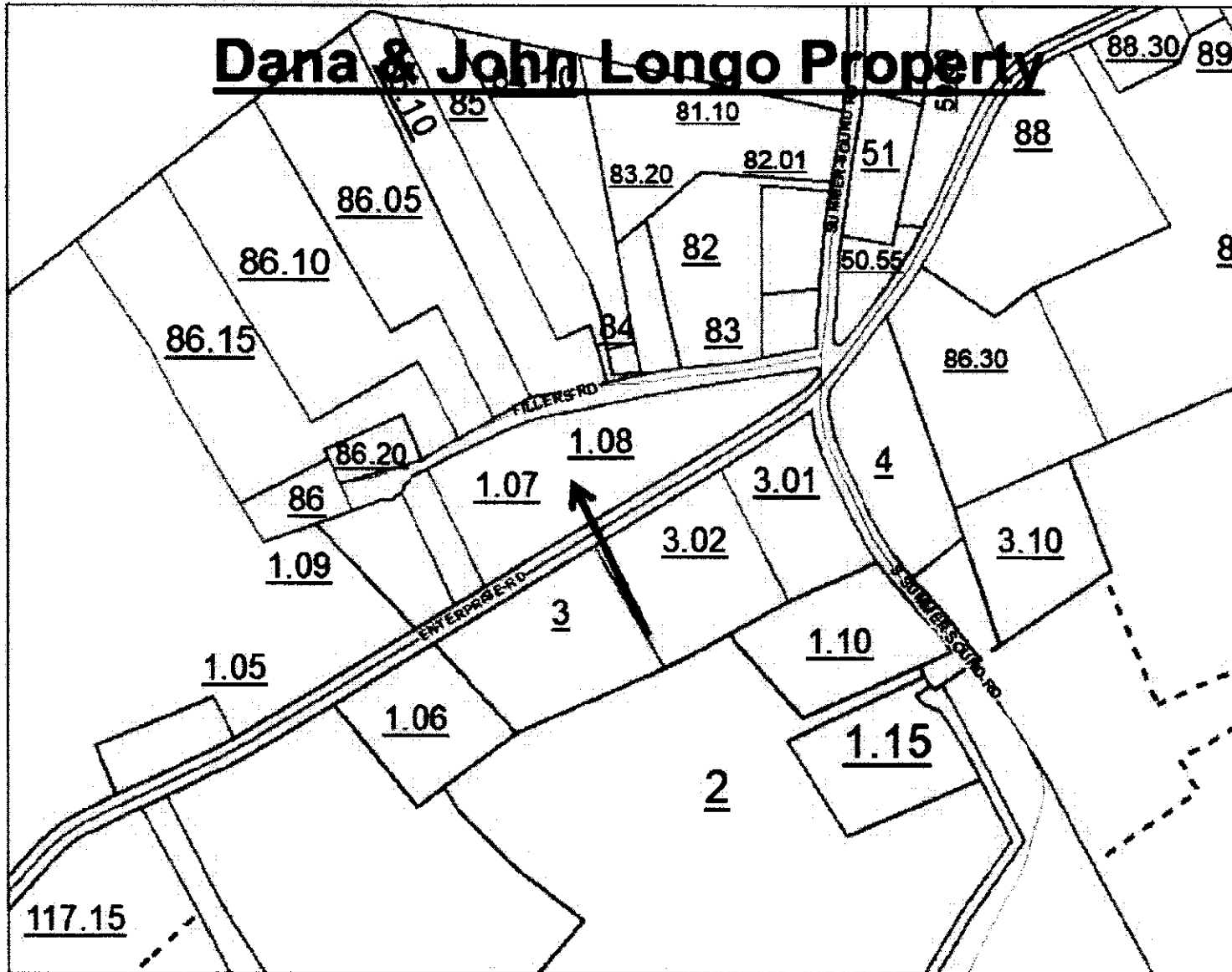
Staff Field Notes and Findings of Facts:

- The owner is requesting to rezone their property from R-1 to A-1 in order to be able to build another storage shed.
- Currently they own a garage and shed, totaling 852 square feet. The R-1 zoning permits up to 1200 square feet of detached residential accessory structure. The A-1 would permit up to 2400 square feet.
- Staff visited the site to put up the rezoning sign and found that the owners have created berms and tree plantings along the perimeter of the property. Staff received calls from neighbors regarding these berms as they appear to be blocking sight visibility for both the property owners and the neighbors.
- This rezoning request would be appropriate due to the lot size being over an acre and adjacent to other A-1 properties nearby. R-1 zoning is limited to ½ acre lots, typically reserved for traditional subdivision developments.
- While staff is concerned about the recent construction of landscaping berms due to poor visibility along the road, that has no bearing on the rezoning request.

Meeting Notes at Planning Commission:

- Staff read her report and findings. Linda Brittenham asked about the location of the carport that appears to be recently added.
- Staff confirmed per her inspection as illustrated in the pictures, the carport was set up in the front yard, but is so new it has not been picked up by the Property Assessor's office or in the aerial imagery in GIS. Staff explained that ALL detached accessory structures, including portable carport and gazebos would be counted towards the total square footage permitted by zoning district. Staff explained to Mrs. Longo that the carport will need a building permit and relocated to the side or rear yard.
- Discussion followed regarding the assessment of existing building and size of proposed.
- Mrs. Longo stated that she needs a new shed as the existing garage floods every time it rains. It has poor drainage. The new shed will be located next to the gazebo on the left side yard to avoid the drainage issues. Discussion continued. Linda Brittenham stated that as a member of the Board of Zoning Appeals also, she is opposed to the carport in the front yard and recommended the owner work with the Planning & Codes Department to get it permitted and relocated.
- Mary Ann Hager motioned to forward a favorable recommendation to the County Commission for the rezoning request. Commissioner, Darlene Calton seconded the motion and the vote in favor passed unanimously.

Dana & John Longo Property



Address Data Source:
Sullivan County, Sul Co 911
Kingsport, Kns GIS
Johnson City, JC GIS
Bristol, Bristol 911

Notice:

This map is not a legal document other than the assessment of taxes. It cannot be used to establish boundary lines or transfer and convey property. A land surveyor licensed to practice land surveying in the State of Tennessee should be retained for all questions of boundary and location of lot lines.



Sullivan County, TN
Planning and Codes Dept.

Feet
0 325



Thoroughfares

- ~ Arterial
- ~ Collector
- - - Lot Lines

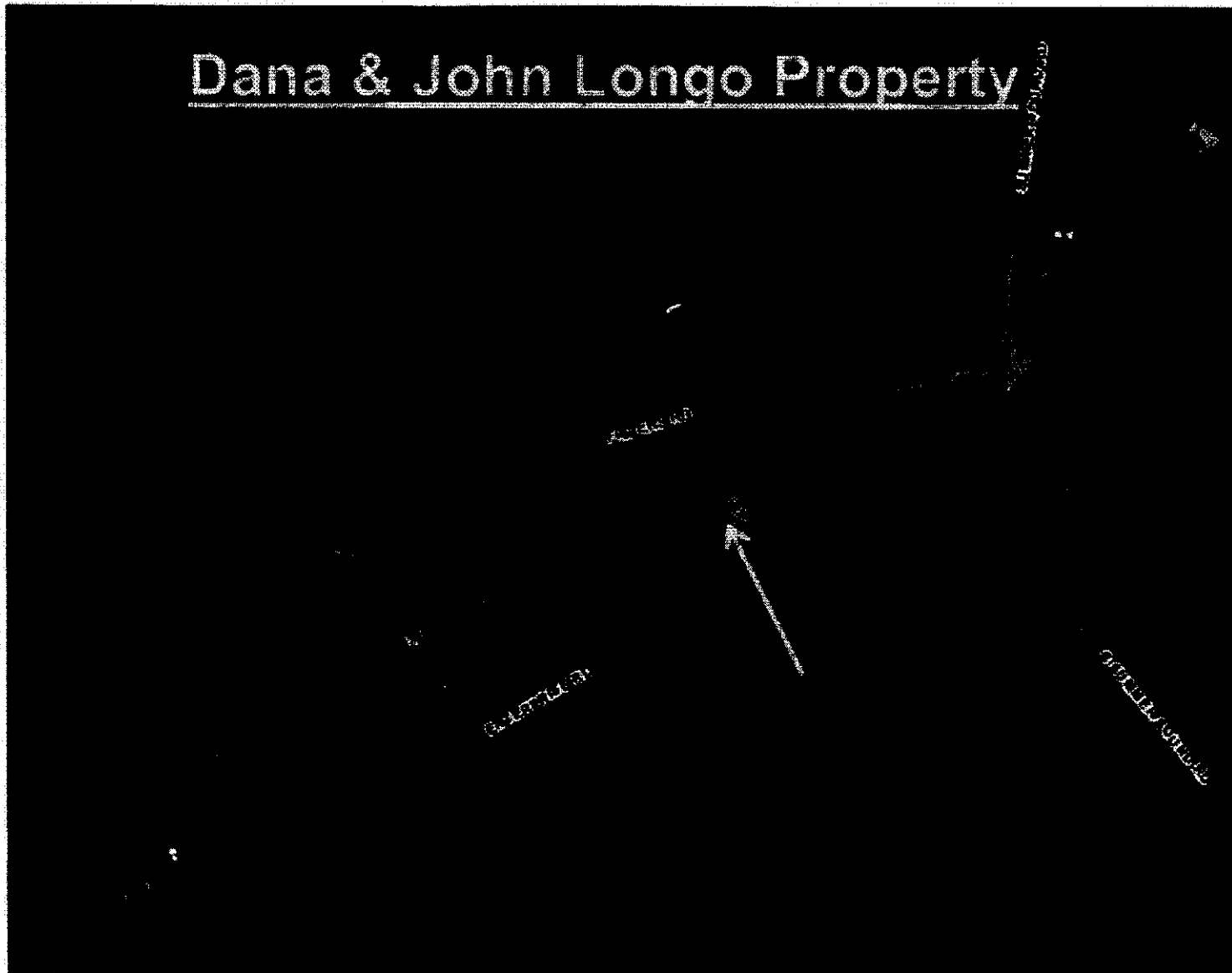
Dana & John Longo Property

Address Data Source:

Sullivan County, GA Co 911
Kingston, KY GIS
Johnson City, NC GIS
Greenville, SC 911

Notice:

Aerial map has no legal standing other than the assessment of taxes. It cannot be used to establish boundary lines or transfer and convey property. A land surveyor licensed to practice land surveying in the State of Tennessee should be retained for all questions of boundary and/or location of lot lines.



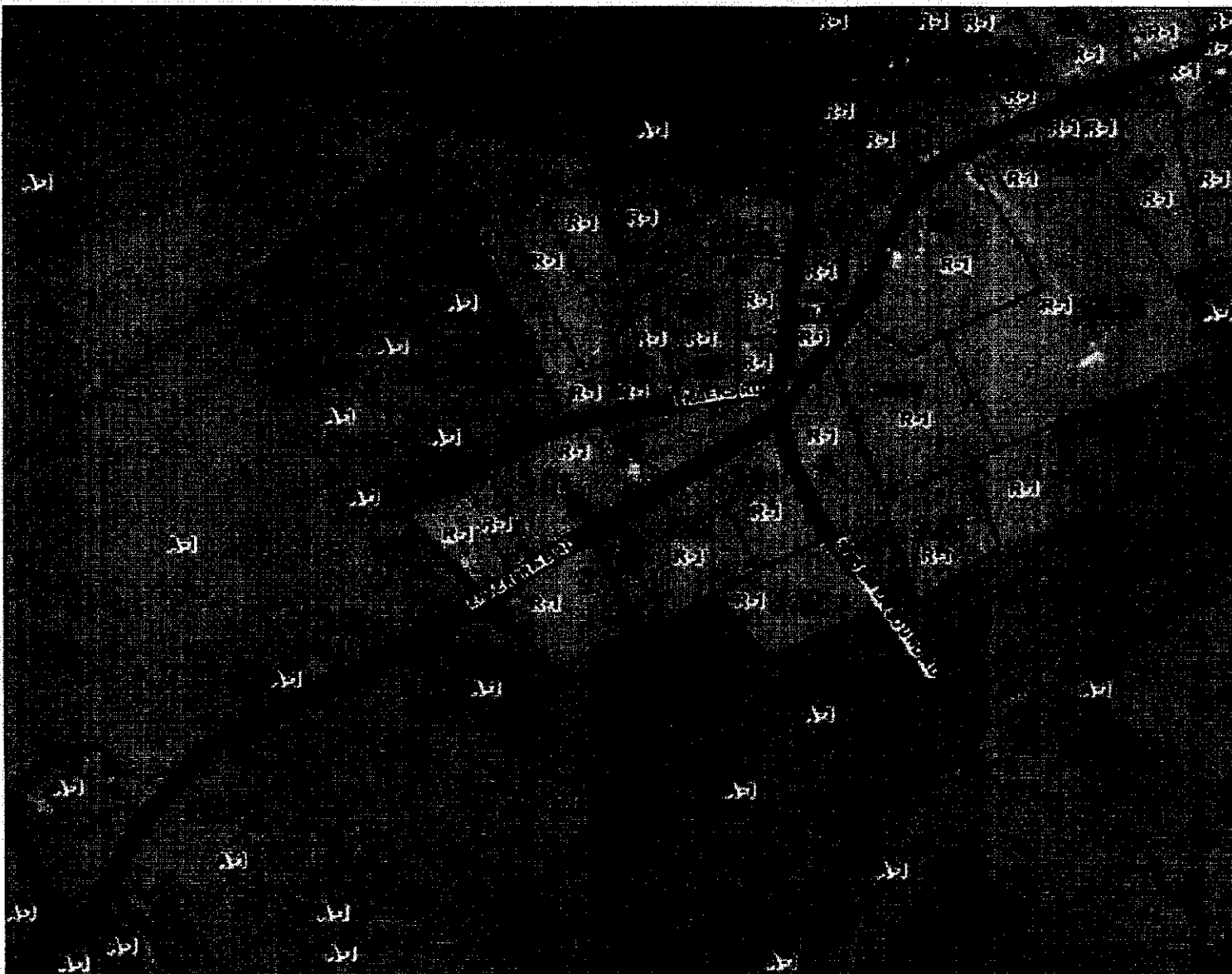
Sullivan County, TN
Planning and Codes Dept.



Thoroughfares

- ~ Arterial
- ~ Collector
- ~ Lot Lines

Free
C
C



Address Data Source:

Sullivan County, S-8 Co 811
 Kingston, KY 403
 Johnson City, JC GIS
 Bristol, Bristol 811

Notice:

This map has no legal bearing
 other than the assessment of
 taxes. It cannot be used to
 establish boundary lines or
 transfer and convey property.
 A land surveyor licensed to
 practice land surveying in the
 State of Tennessee should be
 retained for all questions of
 boundary and / or location
Intersecting Lines

~ Arterial

~ Collector

~ Lot Lines

Sullivan County

Zoning

A-1

A-2

A-5

AR

B-1

B-2

B-3

B-4

M-1

M-2

PBD-3

PBD/SC

PMD-1

PMD-2

R-1

R-2

R-2A

R-3

R-3A

R-3B

Water



Sullivan County, TN
 Planning and Codes Dept.





Address Data Source

Sullivan County, Sub Co 911
Kingston, Apr 95
Johnson City, JC GIS
Bristol, Bristol 911

Notice:

Aerial map has no legal standing other than the assessment of taxes. It cannot be used to establish boundary lines or transfer and convey property. A land surveyor licensed to practice land surveying in the State of Tennessee should be retained for all questions of boundary and/or location.

Legend

Arterial

Collector

Lot Lines

Sullivan County Zoning

A-1

A-2

A-5

AR

B-1

B-2

B-3

B-4

M-1

M-2

PBD-3

PBD/SC

PMD-1

PMD-2

R-1

R-2

R-2A

R-3

R-3A

R-3B

Water



Sullivan County, TN
Planning and Codes Dept.



200



SULLIVAN COUNTY

Planning & Codes Department
3425 Highway 126 | Historic Snow House
Blountville, TN 37617
Office: 423.323.6440
Fax: 423.279.2886

201

NOTICE OF REZONING REQUEST

May 23, 2022

Dear Property Owner:

Please be advised Dana & John Longo have applied to Sullivan County to rezone property located at 2160 Enterprise Road from R-1 (Low Density/Single-Family Residential District) to A-1 (General Agricultural/Estate Residential District) to for the purpose of an additional residential accessory structure.

Sullivan County Regional Planning Commission – 6:00 PM on June 21, 2022

County Commission – 6:00 PM on July 21, 2022

Both meetings are held in the Old Historic Sullivan County Courthouse, 2nd Floor Commission Hall at 3411 Highway 126, downtown Blountville. Please let the Sullivan County Planner know if you need any special assistance for these public meetings at 423-279-2603.

Regards,

A handwritten signature in dark ink, appearing to read "A. Torbett".

Ambre M. Torbett, AICP
Director Planning & Codes

mh



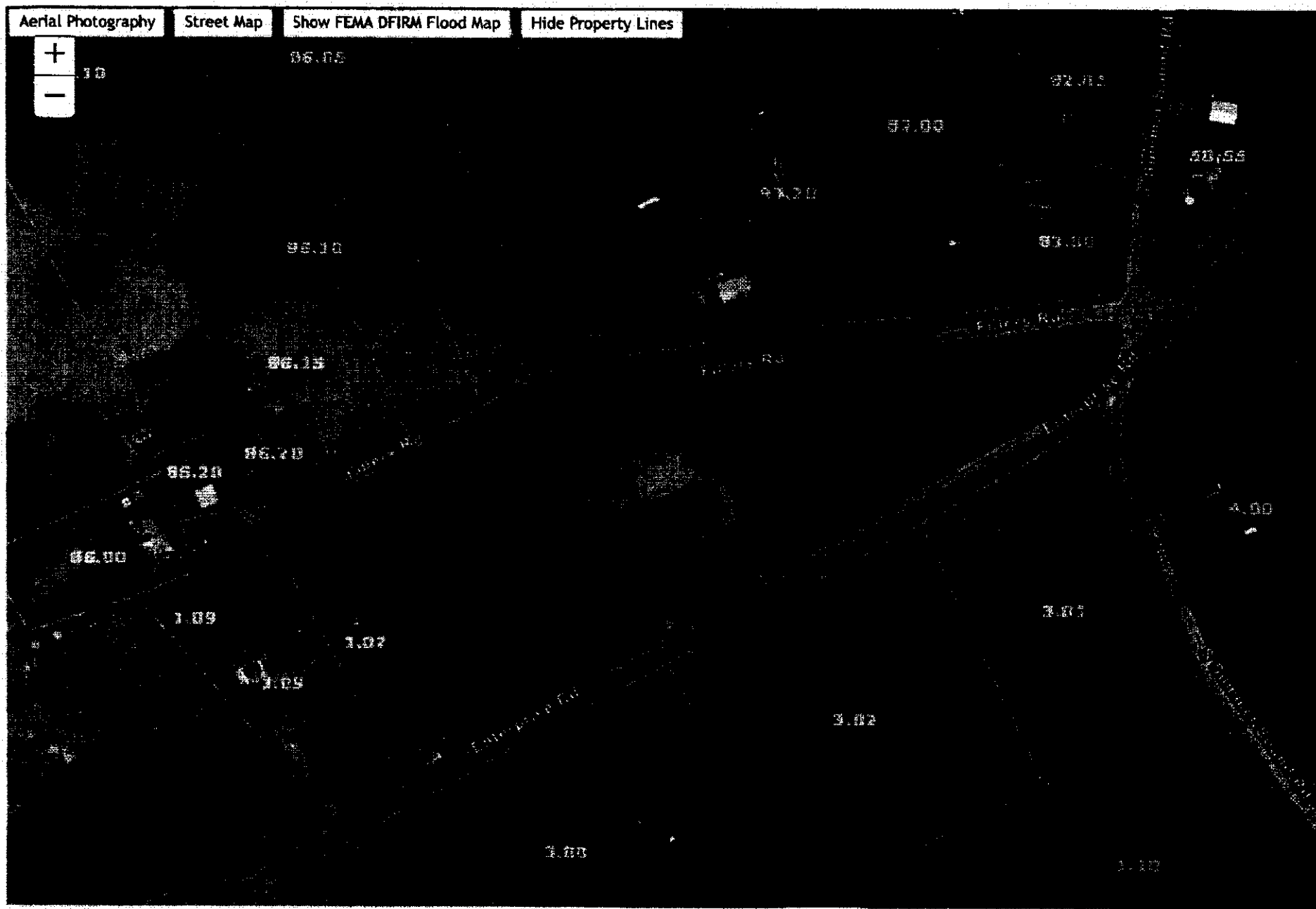






TN

Tennessee Property



3-101.2 District Purposes

1. **A-5, Large Tract Rural Residential and General Agricultural District** – The purpose of this district is to preserve small working farm tracts and low density residential so as to protect natural resources and conserve lands not suitable for higher density development. These districts are primarily designed to provide suitable areas for the growing of crops, animal husbandry, dairying, forestry, and other similar agricultural activities, which generally occur and characterize rural rather than urban areas. These districts are designed, furthermore, to provide for very low-density residential development generally on unsubdivided tracts of land. In addition, these districts may include areas and lands not suited by reason of soil, geologic, topographic, or other limitations for development. These districts shall also provide for single-family residential detached dwellings, residential accessory structures and customary home occupations that do not require public infrastructure improvements. These special districts should be given priority in the designated Rural Area on the adopted county-wide Growth Plan. (Amended 02/20/2020)
2. **A-2, Rural Agricultural and Open Space District** - These districts are designed to provide suitable areas for the growing of crops, animal husbandry, dairying, forestry, and other similar intensive agricultural activities, which generally occur and characterize rural rather than urban areas. These districts are designed, furthermore, to provide for very low-density residential development generally on unsubdivided tracts of land. In addition, these districts may include areas and lands not suited by reason of soil, geologic, topographic, or other limitations for development. These districts also include community facilities, public utilities, and open uses which serve specifically the residents of these districts, or that are benefited by an open environment without creating objectionable or undesirable influences that are incompatible with a rural environment. These districts shall also provide for single-family residential detached dwellings, residential accessory structures, customary home occupations and farm employee housing situated on the large farming tracts (see definition in Appendix).
3. **A-1, General Agricultural/Estate Residential District** - These districts are designed to provide suitable areas for single-family residential development located within a rural environment. Residential development consists of single-family residential detached dwellings and such other structures as are customary and accessory, thereto. The intensity of development permitted within these districts is directly related to the availability of public water service. These districts also include community facilities, public utilities, and open uses, which serve specifically the residents of these districts, or that are benefited by an open residential environment without creating objectionable or undesirable influences upon residential developments. These districts provide for large tracts and open space on the fringe of higher densities of residential development and may transition into other districts as development evolves. These districts shall also provide for customary home occupations and farm employee housing situated on the large farming tracts (see definition in Appendix) and singlewide mobile homes on individual parcels.
4. **AR, A-RV, & RRC Districts: Agricultural/Rural Residential/Light Recreational (AR) and Agricultural/RV Park Model Resort (A-RV) District and Rural Retreat & Cabin Development District (RRC)**- These districts are designed to provide suitable areas for single-family residential development located within a rural environment. Residential development consists of single-family residential detached dwellings, manufactured homes located on individual parcels, and other such structures as are accessory thereto. The intensity of development permitted within these districts is directly related to the availability of public water and transportation systems available to serve these lots. These districts also may include community facilities, public utilities, open space uses which serve specifically the residents of these districts or that are benefited by an open residential environment without creating objectionable or undesirable influences upon residential developments. These districts may also provide for light recreational uses, such as camping, aquatic and other outdoor recreational activities defined herein, where adequate public infrastructure is available as reviewed and approved by the Regional Planning Commission (See Appendix D for the various types of Recreational Camping Developments Permitted by Type). These districts shall also provide for customary home occupations and farm employee housing situated on the large farming tracts (see definition in Appendix).
5. **R-1, Low Density/Single-Family Residential District** - These districts are designed to provide suitable areas for single-family residential development within areas that are predominantly characterized by low-density suburban residential development. Residential development consists of single-family detached dwellings and other accessory structures thereto. The intensity of development permitted within these districts is directly related to the availability of public water service and sewage capabilities. These districts also include community facilities, public utilities, and open uses that serve specifically the residents of these districts, or that are benefited by an open residential environment without creating objectionable or undesirable influences upon residential developments. It is the express purpose of this resolution to exclude from these districts all buildings or other structures and uses having commercial characteristics, whether operated for profit or otherwise, except that uses on review, with supplementary provision and home occupations specifically provided by these regulations for these districts shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution.

**TABLE 3-102A
USES AND STRUCTURES ALLOWABLE WITHIN
AGRICULTURAL AND RESIDENTIAL DISTRICTS**

PRINCIPAL USES AND ACTIVITIES	A-5/A-2 A-1	AR/ A-RV / RRC	R-1	R-2/R-2A	R-3A/R-3B	R-3
I. RESIDENTIAL ACTIVITIES						
A. Permanent						
1. Single-Family Detached Dwelling	P	P	P	P	P/P	P
2. Duplex Dwelling	X	X	X	P	P/X	X
3. Single-Family Attached (condominiums)	X	X	X	X	SUP*	SUP
4. Multi-Family (apartments and townhouses)	X	X	X	X	SUP/X	SUP
5. Manufactured Home (singlewide mobile home)	Farm /P	P	X	P/X	X	P
6. Manufactured Home Park (2 or more singlewides)	X	X	X	X	X	PC
7. Open Space Residential Development Plan	X	PC	PC	PC	PC	X
* R-3B Districts shall only allow single-family attached and single-family detached homes on an owner-occupied basis.						
B. Semi-Transient						
1. Lodge/Cabin	X	X (RRC only)	X	X	X	X
2. Boarding House	X	X	X	X	X	X
II. COMMUNITY FACILITIES ACTIVITIES						
A. Administrative Services						
1. Government Offices	P	P	P	P	P	P
2. Civil Defense Facilities	P	P	P	P	P	P
3. Court Buildings	P	P	P	P	P	P
4. Fire Department Facilities	P	P	P	P	P	P
5. Police Department Facilities	P	P	P	P	P	P
6. Post Offices	P	P	P	P	P	P
B. Child Care Facilities (5 or more unrelated children)						
1. Childcare Center (13+)	X	X	X	X	PC	X
2. Family Childcare Home (5-7 - see accessory use)	X	SUP	X	SUP	SUP	X
3. Group Childcare Home (8-12, accessory use)	X	SUP	X	X	X	X
C. Community Assembly						
1. Civic, Social, Fraternal and Philanthropic	SUP	SUP	BZA	BZA	BZA	SUP
2. Private (nonprofit) Clubs, Lodges, Meeting Halls, and Community Centers	SUP	SUP	BZA	BZA	BZA	SUP
D. Cultural and Recreational Services Amended 09 17 07 (This section applies to all community services and centers that are non-commercial and owned/managed by a governmental entity, religious or other Not-For-Profit agency/HOA)						
1. Art Galleries (noncommercial)	X	X	X	X	X	X
2. Athletic Associations	X	X	X	X	X	X
3. Libraries (Public/Non-Profit)	P	P	P	P	P	X
4. Museums	P	P	X	X	X	X
5. Parks, Playgrounds and Playfields	SUP	SUP	SUP	SUP	SUP	X
6. Planetariums and Aquariums	SUP	SUP	X	X	X	X
7. Recreation Centers and Gymnasiums (nonprofit)	X	P	X	X	X	X
8. Campgrounds (non-profit)	X	PC	X	X	X	X
9. Swimming Pools, Marinas, and Beaches	SUP	SUP	SUP	SUP	SUP	SUP
10. Yachting Clubs (private)	SUP	SUP	SUP	SUP	SUP	X
11. Zoological and Botanical Gardens (noncommercial)	SUP	SUP	SUP	X	X	X
12. Other Light Recreational Seasonal Uses	X/SUP	SUP in AR only	X	X	X	X
E. Educational Facilities						
1. Public, Parochial and Private Kindergartens, Primary and Secondary Schools	P	P	P	P	P	P

USES Cont.	A-5 & A-2 / A-1	AR/ A-RV / RRC	R-1	R-2/R-2A	R-3A/R-3B	R-3
F. Essential Public Transport, Utility and Communication						
1. Electrical and Gas Distribution Lines	P	P	P	P	P	P
2. Pumping Facilities for Water and Sewer Systems	P	P	P	P	P	P
3. Rights-of-Way for All Modes of Transportation	P	P	P	P	P	P
4. Sewage Collection Lines	P	P	P	P	P	P
G. Extensive Impact Facilities - Limited						
1. Airports, Air Cargo Terminals, Heliports, Helistops and Any Other Aeronautical Device (A-1 and AR only)	X/PC	PC	X	X	X	X
H. Health Care Facilities						
1. Center for Observation and Rehabilitation	X	X	X	X	X	X
2. Hospitals	X	X	X	X	X	X
3. Medical Clinics	X	X	X	X	X	X
I. Intermediate Impact Facilities - Limited						
1. Cemeteries, Columbarium and Mausoleums	P	P	P	P	P	P
2. Colleges, Junior Colleges and Universities (excluding for profit business & technical schools)	X	X	X	X	X	X
3. Marinas and Yacht Clubs (non-profit)	X	X	X	X	X	X
4. Electrical & Gas Substations (excluding Solar/Wind Farms as amended on 02 17 2022)	SUP	SUP	SUP	SUP	SUP	SUP
5. Golf Courses	PC	PC	PC	PC	PC	X
6. Major Mail Processing Centers	X	X	X	X	X	X
7. Radio, Telephone and Television Towers and Telecommunication Transmission Facilities	PC	PC	PC	PC	PC	PC
8. Water Storage Tanks and Facilities	P	P	P	P	P	P
J. Religious Assembly Facilities						
1. Chapels, Churches, Convents, Monasteries, Sanctuaries, Synagogues, Temples and other religious accessory facilities	SUP	SUP	SUP	SUP	SUP	SUP
III. Commercial/Recreational - Limited - Amended 09 17 07						
A. Group Assembly and Commercial Outdoor Recreational Facilities - Limited Uses						
1. Commercial Campgrounds - RVs, Cabins, Campsites SUBJECT to APPENDIX D - By Type	X	PC	X	X	X	X
2. Commercial/Private Golf Courses and accessory uses	P	P	P	P	P	P
3. Commercial Boat Docks, Marinas, and Accessory Boat Rental	X	PC	X	X	X	X
B. Recreational Sport Shooting Range Facilities Indoor and Outdoor Amended 03/15/10 (AR zone only)	X	PC/X/X	X	X	X	X

TABLE 3-102A (continued)
USES AND STRUCTURES ALLOWABLE WITHIN
AGRICULTURAL AND RESIDENTIAL DISTRICTS

USES Cont.	DISTRICTS					
	A-5/A-2 A-1	AR / A-RV / RRC	R-1	R-2/R-2A	R-3A/R-3B	R-3
ACCESSORY USES AND ACTIVITIES						
Accessory Apartment (amended 2018)	SUP	SUP	SUP	SUP	X	X
Accessory Cargo Shipping Containers (Adaptive Reuse of Steel)	X/X/BZA*	X	X	X	X	X
Accessory Forest Operations	PC	PC	X	X	X	X
Accessory Plant Raising and Animal Care	P	P	SUP	SUP	SUP	SUP
Bed and Breakfast Homestay (Home Occupation – 1 to 3 rooms)	BZA	BZA	X	X	BZA	X
Bed and Breakfast Inn (4 to 12 rooms)	BZA	BZA	X	X	BZA	X
Columbarium/Mausoleum	SUP	SUP	X	X	X	X
Farm Employee Housing	SUP	SUP	X	X	X	X
Family Child Care Facility (Major Home Occ./Accessory Use)	SUP	SUP	X	SUP	SUP	X
Group Child Care Facility (Major Home Occ./Accessory Use)	SUP	SUP	X	X	X	X
Home Occupations (Minor and Major) see appendix for SUP	SUP	SUP	SUP	SUP	SUP	SUP
In-Home Day Care (Minor Home Occupation – less than 4 unrelated children)	SUP	SUP	SUP	SUP	SUP	SUP
Off-Street Parking (depends on road classification and HOA's)	X	P	P	P	P	P
Parents Day Out	SUP	SUP	SUP	SUP	SUP	SUP
Private Recreation Facilities	P	P	P	P	P	P
Special Public Event on Private Property	BZA	BZA	BZA	BZA	X	X
KEY TO INTERPRETING USE CLASSIFICATIONS X = Specifically not permitted. P = Use Permitted by Right Within the District. SUP = Principal Use Permitted with Supplemental Provisions. BZA = Subject to approval by the Board of Zoning Appeals PC = subject to the Regional Planning Commission approval of site plan. * See Supplemental Design Guidelines In Appendix B-105.2 #7 as amended on 03/15/2011						

3-103 **BULK REGULATIONS**

3-103.1 General - The minimum lot dimensions, maximum lot coverage, maximum density, minimum front, rear, interior and street side yards, maximum building heights and minimum separation between buildings on the same zone lot within any base agricultural or residential district shall be as indicated in TABLE 3-103A, (Bulk Regulations for Agricultural and Residential Districts), and the additional bulk regulations specified in this section. For certain uses, alternative bulk regulations, such as the Open Space Residential Development provisions, may be specified in this article or other articles of this zoning resolution.

3-103.2 **Lot Area**

- Basic Requirement** - Within the various agricultural and residential districts, the minimum horizontal area of a lot shall not be less than that indicated TABLE 3-103A, or in the case of multi-family dwellings situated on the same lot, that required by TABLE 3-103B. The minimum lot size is calculated by the buildable area, excluding pipe-stem or flag lot areas or areas within the designated floodway.
- Reduction in Lot Area Prohibited** - No lot, even though it may consist of one or more adjacent lots-of-record, shall be reduced in area so that yards, lot area per dwelling unit, lot width, building area, or other requirements of the zoning resolution are not maintained. This section shall not apply when a portion of a lot is acquired for a public purpose such as public utility stations, etc.

3-103.3 **Lot Dimensions**

- Basic Requirement** - No lot shall be created and no building permit or zoning approval shall be issued for any lot that does not meet the minimum dimensional requirements indicated in TABLE 3-103B, unless, otherwise, provided in the preliminary development plan of a planned unit development or OSRD plan as approved.

**TABLE 3-103A
MINIMUM LOT SIZES FOR
AGRICULTURAL AND RESIDENTIAL DISTRICTS**

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ZONE DISTRICT	MINIMUM LOT SIZE
I. A-5 & A-2, Rural Agricultural/Residential	
A. A-5 (1 dwelling unit per 5 acres) <i>(Added 02/20/2020)</i>	5 acres
B. A-2 (1 dwelling unit per 2 acres)	2 acres
II. A-1, General Agricultural – Estate Residential Districts	
A. All Lots Served by Public Water Supply (1 dwelling unit per acre)	1 acre
B. All Lots Served by Private Water Supply – min. per dwelling	1 acre
III. ARA-RV/RRC – Agricultural/Residential/Light Recreation Districts – Amended 09 17 07	
A. Rural Residential/Recreational Lots Served by Public Water (1 dwelling unit/20,000)	20,000 sq. ft.
B. Residential Lots on Private Water Supply (well or spring)	1 acre
IV. R-1, Low Density Residential District (1 dwelling unit per lot size)	
A. Lots Served by Public Water Supply and Public Sewer	15,000 sq. ft.
B. Lots Served by Public Water Supply and Private Sewer (SSDS/septic)	20,000 sq. ft.
C. Lots Served by Private Water Supply and Private Sewer (SSDS/septic system)	1 acre per unit
V. R-2/R-2A, Medium Density Residential (1 dwelling unit per lot size)	
A. Lots Served by Public Water / Public Sewer (minimum size for first unit on sewer)	10,000 sq. ft.
B. Lots Served by Public Water Supply / Private Sewer (SSDS/septic) / (per unit)	20,000 sq. ft.
C. Lots Served by Private Water Supply/Private Sewer (SSDS/Septic (min. for each unit)	1 acre per unit
D. Additional Required Area for Multi-Family Served by Public Water Supply and Public Sewer (2 nd and each additional unit)	7,500 sq. ft. per unit
VI. R-3A and R-3B Residential Districts	
A. Lots Served by Public Water /Public Sewer (minimum size for first unit)	7,500 sq. ft.
B. Lots Served by Public Water Supply and Private Sewer (SSDS/septic)/ (per unit)	20,000 sq. ft.
C. Lots Served by Private Water Supply and Private Sewer/Septic (min for each unit)	1 acre per unit
D. Additional Required Area for Multi-family or Planned Development Served by Public Water Supply and Public Sewer (2 nd and each additional unit)	5,000 sq. ft per unit
VII. R-3, Manufactured Home Park - requires public water and public sewer	
A. All Lots (minimum park gross area)	3 acres
B. Individual Manufactured Dwelling Site (Mobile Home Pad)	See Article 3-104.2
NOTES: (1) In all residential and agricultural districts, the property owner has the right to utilize the Open Space Residential Development (OSRD) provisions as provided herein subject to a minimum acreage size of entire development. (2) The sizes of lots may be increased due to soil percolation/type regarding subsurface sewage disposal systems (SSDS also known as septic tank systems), by the Tennessee Department of Environment & Conservation, Division of Ground Water Protection – County Field Office. (3) Lots size requirements may vary for religious facilities and other non-residential uses, see Appendix B. *** ARA-RV/RRC Lots approved for Recreational Developments per Appendix D, shall be a minimum of three (3) acres	

2. **Lot Width** - The minimum lot width (measured at the building line) shall not be less than indicated in TABLE 3-103B, or, otherwise, specified in this resolution.
3. **Lot Frontage** - All lots shall conform to Article VIII, Section 8-101.4 of the General Operational Performance Standards.
4. **Maximum Permitted Lot Coverage** - The maximum zone lot coverage by all buildings, principal and accessory in these residential districts, shall not, except OSRD planned developments as provided in Subsection 3-104.3, exceed the percentage of the total area of the zone lot indicated in TABLE 3-103B. *(Amended August 15, 2005 – no lot coverage required for principal dwelling structures).*

**TABLE 3-103B
BULK REGULATIONS FOR AGRICULTURAL AND RESIDENTIAL DISTRICTS**

DISTRICT							
	A-5 or A-2	A-1	AR / A-RV / RRC ***	R-1	R-2/R-2A & for single-family detached in R-3A/R-3B#	R-3A/R-3B For multi- family or single-family attached#	R-3 For Mobile Home Parks or Multi- Family
II. Minimum Lot Width in Feet (Measured at the Building Setback Line)	200	100	100	80	60	60	80
III. Maximum Lot Coverage by the Principal Structure / Building (As a Percent of Lot Area)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IV. Maximum Lot Coverage by the Accessory Structure*(%)	10%	10%	10%	10%	10%	10%	10%
V. Maximum Height for Residential Structures* (unless approved by the local fire department to be higher)	3 stories or 50 feet	3 stories or 50 feet	3 stories or 50 feet	3 stories or 50 feet	3 stories or 50 feet	3 stories or 50 feet	3 stories or 50 feet
VI. Minimum Yard Setbacks (In Feet)							
1. Front (50' front setback if on arterial road)	30	30	30	30	30	30**	30**
2. Side	30	12	12	12	10	20**	30**
3. Rear	30	30	30	30	20	30**	30**
4. Corner Side (additional road frontage)	30	30	30	30	20	30**	30**
<p>NOTES:</p> <p>*Setbacks Not Applicable to Agricultural Buildings and Structures</p> <p>**See Section 3-104, for Provisions Applicable to Multi-Family Dwellings and/or Planned Developments and Manufactured Home Parks.</p> <p>Other setbacks may be required per Supplemental Provisions on non-residential uses (see appendix)</p> <p>*** A-RV and RRC have the same setbacks as the R-3 Zoning District per Appendix D</p> <p><u>Under the Open Space Residential Development alternative plan, the overall lot coverage of the principal building may be greater, the side and rear setbacks can be reduced and the lot size can be reduced, as long as the overall yield density of the entire master plan is no greater than that allowed under conventional densities for the applicable zoning district. Most other bulk requirements shall apply.</u></p> <p>#Amendment to setbacks in high-density zones made on August 15, 2005 to differentiate between detached single-family lots and attached single or multi-family dwellings within a planned development. Greater setbacks required for attached dwellings, such as townhouses and apartment complexes. Single family detached on individual lots in R-3, R-3A, or R-3B Districts shall use R-2/R-2A Setbacks. Multifamily and Mobile home parks shall have a perimeter setback of 30' on all sides.</p>							

3-103.5 Height Regulations

1. Basic Requirements - The maximum permitted height for buildings shall not, except as provided in Subpart 2, of this section, exceed that set forth for the various districts in TABLE 3-103B.
2. General Exception to Height Regulations - The height limitation contained in the district regulations does not apply to spires, belfries, cupolas, radio towers, telecommunication towers, water tanks, ventilators, chimneys, or other appurtenances usually required to be placed above the roof level and not intended for human occupancy. Nor does this provision apply to barns, or other buildings and structures utilized for agricultural purposes and not intended for human occupancy.

3-103.6 Yard Regulations

1. Minimum Width or Depth - Yards having the minimum width or depth set forth for the various districts in TABLE 3-103B, shall be provided on all lots
2. Permitted Structures in Yards and Customary Residential Accessory Structures - In all agricultural and residential districts, the following shall not be considered obstructions when located within any yard except that these items shall comply with Subpart 3, of this section, (Obstructions Prohibited at Street Intersections).
 - a. In Any Yard:
 - ♦ Arbors and trellises not attached to the principal structure or accessory structure.
 - ♦ Driveways subject to other specific provisions of this resolution related directly thereto.
 - ♦ Flagpoles having only one structural ground member.

APPENDIX D: SULLIVAN COUNTY ZONING RESOLUTION – REGULATIONS GOVERNING THE VARIOUS TYPES OF RECREATIONAL CAMPGROUND FACILITIES

<u>Types of Campgrounds by Zoning Requirements</u>	<u>Temporary Campground / Special Event / Day-Parking</u> (permitted in any zoning district)	<u>Community Recreational Facilities</u> operated by a non-profit agency, such as Federal, State, Local governments, church/religious (permitted in any zoning district)	<u>Seasonal Commercial Campgrounds</u> (permitted in the AR Agricultural / Recreational District only)	<u>Seasonal RV Park Model Campground</u> (permitted in the A-RV Agricultural / RV Park Model District only)	<u>Rural Retreat & Cabin Developments</u> (permitted in the RRC Districts only)
Purpose and Needs	To provide for the safe and temporary housing accommodations for tourists and guests during a Sullivan County special event open to the public. To provide a designated area for guests to stay near the event. Campground designed for temporary use only not to exceed a 10-day period for any public special event and limited to a maximum of 4 events per calendar year.	To provide safe and enjoyable recreational facilities and accommodations for tourists, youth campers and others for a temporary recreational basis, not to exceed 14-days at a time, unless part of an organized religious or cultural event or camp program.	To provide temporary seasonal accommodations for tourists and citizens, not designed for long-term lease or stay. Accessory activities, such as playground facilities, picnic shelters, boating facilities and special events may be permitted throughout the year. Seasonal Use: April through November only.	To provide temporary living accommodations for tourists and citizens for recreational purposes and not designed for long-term permanent housing nor principal residence. Seasonal RV Park Model developments are exclusive by design and structure for owners or renters of Park Model Recreational Vehicles only. Seasonal Use: April through November only and not designed for permanent occupancy.	To provide for temporary accommodations for anglers, boaters, and outdoor enthusiasts while seeking access to the public lakes, rivers and trails in rural Sullivan County. This district allows development of cabins, lodges, and other permanent structures for the use and enjoyment of guests during their short-term stay. Not designed for long term occupancy.
Permitted By Specific Zoning Districts	Yes. Temporary Event Campgrounds shall obtain temporary use permits for each event.	Not in manufacturing districts	Limited to AR, B-2, B-4, PSD and PSD1 districts only	Permitted in A-RV District Only. B-2, B-4, PSD, PSD1, B-3 and B-3A	Permitted in RRC Districts only
Site Plan Approval by Planning Commission or staff required	No site plan required for day-parking only. Site plan is required if there will be grading, bathrooms and other permanent site improvements made. Approved by staff.	Site Plan approval by staff only	Site Plan Approval by Planning Commission	Site Plan Approval by Planning Commission	Site Plan Approval by Planning Commission
Stormwater Pollution Prevention Plan and TDEC Permit Required	Yes, if grading over an acre and/or part of a larger common development plan.	Yes, if grading over an acre and/or part of a larger common development plan	Yes, if grading over an acre and/or part of a larger common development plan.	Yes, if grading over an acre and/or part of a larger common development plan.	Yes, if grading over an acre and/or part of a larger common development plan
Types of camping accommodations permitted	Tents, campers, all types of recreational vehicles only – no permanent accommodation structures permitted. All shall be removed post event and shall not remain on site.	Designated tent areas, all types of RVs, Campers, Motor Homes, cabins, lodges, and park manager's dwelling only, <u>excluding any type of RV park model, or singlewide manufactured housing.</u>	Any type of camping unit defined as a seasonal and recreational camping facility such as a tent, cabin-for-rent, RV, motor home, camper, pop-up camper/along 5 th wheel, etc. but does not include permanent housing or manufactured housing defined by TCA and zoning definitions. Does not permit RV Park Models.	RV Park Model Trailers only. Designed for recreational and seasonal use only, excluding condominiums, single-family dwellings, or any other type of manufactured housing defined by TCA and zoning definitions.	Site Built Cabins and lodges only. Permanent dwelling for owner or site manager permitted.
Types of Amenities and Facilities Permitted	Per site plan approval, the owner may construct and maintain any needed restroom facilities, bath houses, picnic pavilions, playground equipment, walking trails, fishing piers, swimming areas, shelters, grounds-keeping/maintenance/storage buildings, check-in huts/offices and other customary and accessory structures in order to accommodate guests.	Per site plan approval, the owner may construct and maintain any needed restroom facilities, bath houses, picnic pavilions, playground equipment, walking trails, fishing piers, swimming areas, shelters, grounds-keeping/maintenance/storage buildings, check-in huts/offices and other customary and accessory structures in order to accommodate guests.	Per site plan approval, the owner may construct and maintain any needed restroom facilities, bath houses, picnic pavilions, playground equipment, walking trails, fishing piers, swimming areas, shelters, grounds-keeping/maintenance/storage buildings, check-in huts/offices and other customary and accessory structures in order to accommodate guests.	Per site plan approval, the owner may construct and maintain any needed restroom facilities, bath houses, picnic pavilions, playground equipment, walking trails, fishing piers, swimming areas, shelters, grounds-keeping/maintenance/storage buildings, check-in huts/offices and other customary and accessory structures in order to accommodate guests.	Per site plan approval, the owner may construct and maintain any needed restroom facilities, bath houses, picnic pavilions, playground equipment, walking trails, fishing piers, swimming areas, shelters, grounds-keeping/maintenance/storage buildings, check-in huts/offices and other customary and accessory structures in order to accommodate guests.
Full-time Residence permitted for Owner, Manager, Dock Master,	One residence only permitted to manage temporary campground	Permitted if needed	Owner or manager shall be required to live on site	Owner or manager shall be required to live on site	Owner or manager shall be required to live on site
Permanent Free-Standing Signage Permitted	No – temporary signs only	Yes – depending on zoning district	Yes – depending on zoning district	Yes – depending on zoning district	Yes
Open Burning Permitted	Per local guidelines with State burn permit	Per local guidelines with State burn permit	Per local guidelines with State burn permit	Per local guidelines with State burn permit	Per local guidelines with State burn permit
Safe Drinking Water and Frost Proof Spigots shall be required per local Utilities Agency	Yes, Safe Drinking Water with frost-proof spigots required for 5 or more camping sites and one spigot for every 5 sites, as approved by the local utility provider or TDEC if well.	Yes, Safe Drinking Water with frost-proof spigots required for 5 or more camping sites and one spigot for every 5 sites, as approved by the local utility provider or TDEC if well.	YES, Safe Drinking Water with frost-proof spigots required for 5 or more camping sites and one spigot for every 5 sites, as approved by the local utility provider or TDEC if well water.	YES, Safe Drinking Water with frost-proof spigots required for Park Model Sites, as approved by the local utility provider or TDEC if well water.	Permanent plumbing shall be required per the Building Code. Frost-proof spigots also required near fire pits and common areas

Sanitary Sewer or other on-site Sewerage Disposal System Required	At a minimum one porta-potty sanitary portable bathroom facility shall be provided when 5 or more sites are permitted. All permanent restroom and bathroom facilities if proposed shall have approval from the municipal engineer or the local TDEC office regarding sewerage treatment.	At a minimum one porta-potty sanitary portable bathroom facility shall be provided when 5 or more sites are permitted. All permanent restroom and bathroom facilities if proposed shall have approval from the municipal engineer or the local TDEC office regarding sewerage treatment.	All permanent restroom and bathroom facilities if proposed shall have approval from the municipal engineer or the local TDEC office regarding sewerage treatment. Underground sewage holding tanks and clean-out stations provided shall also be installed per State regulations and shown on the site plan. Individual septic systems shall be required for owner/manager permanent dwelling.	All permanent restroom and bathroom facilities if proposed shall have approval from the municipal engineer or the local TDEC office regarding sewerage treatment. Underground sewage holding tanks and clean-out stations shall be provided per state regulations and shown on the site plan. Individual septic systems shall be required for owner/manager permanent dwelling.	Each cabin shall have an approved individual septic system as approved by the State. Individual septic system shall also be required for the owner/manager dwelling.
Individual Mail Receptacle Permitted	Only for owner/manager	Only for owner/manager	Only for owner/manager	Only for owner/manager	Only for owner/manager
Electrical Service Hook-Ups/Connections	Not required for individual sites	Not required for individual camping sites	Electric and water hook-ups required for each camping site. Shared septic, bathhouses or dump stations must be provided for guests per TDEC regulations.	Electric and water hook-ups required for each camping site. Shared septic, bathhouses or dump stations must be provided for guests per TDEC regulations.	Cabin developments must meet all building code requirements and State Electrical Code
Paving and Parking Requirements	A paved or gravelled entrance is required to connect to any access point off a public road from the existing paved public road to the first 30 feet within the property line at a minimum. All other internal roads may be paved, gravelled, or grassed.	Pavement is required to connect to any access point off a public road from the existing paved public road to the first 30 feet within the property line at a minimum. All other internal roads may be paved or gravelled. All roads shall be maintained free of debris, potholes, and mud. One extra parking space is required for every camping unit site	Pavement is required to connect to any access point off a public road from the existing paved public road to the first 30 feet within the property line at a minimum. All other internal roads may be paved or gravelled. All roads shall be maintained free of debris, potholes, and mud. No dirt roads shall be allowed at any time due to dust and erosion. One extra parking space is required for every camping unit.	All access points and primary internal roads leading to any permanent facility (shelter, picnic pavilion, bathroom, or other common facility) shall be paved. Individual driveways and other internal roads may be paved or gravelled. No dirt roads shall be allowed at any time due to dust and erosion. All roads shall be maintained free of debris, potholes, and mud. One extra parking space is required for every camping unit site.	All access points and primary internal roads leading to any permanent facility (shelter, picnic pavilion, bathroom, or other common facility) shall be paved. Individual driveways and other internal roads may be paved or gravelled. No dirt roads shall be allowed at any time due to dust and erosion. All roads shall be maintained free of debris, potholes, and mud. One extra parking space is required for every camping unit site. All lodges or places of assembly shall be paved and meet ADA Code
Central Garbage Designated Areas	Yes, as needed	Yes	Yes	Yes	Yes
Permanent Accessory Structures Permitted by Fee per Fee Schedule in Article XII of this Resolution Inspection and Updated Site Plan Required (Free-standing decks, covered decks, screened-in covered decks, patios, or storage buildings only)	No	YES - No greater than 200 square feet in total per camper site. All accessory structures, limited to decks, covered decks, screened-in covered decks, patios or out-buildings/yard barns, but excluding any enclosed additions to campers, shall be reviewed, and approved by the Planning & Codes Department and illustrated on a site plan pursuant to Article XII regarding site plan requirements and building permit fees. Existing structures shall be allowed to remain, may be replaced, or removed. Article XI shall govern the legal status of non-complying structures.	YES - No greater than 200 square feet in total per camper site. All accessory structures, limited to decks, covered decks, screened-in covered decks, patios or out-buildings/yard barns, but excluding any enclosed additions to campers, shall be reviewed, and approved by the Planning & Codes Department and illustrated on a site plan pursuant to Article XII regarding site plan requirements and building permit fees. Existing structures shall be allowed to remain, may be replaced, or removed. Article XI shall govern the legal status of non-complying structures.	YES - No greater than 200 square feet in total per camper site. All accessory structures, limited to decks, covered decks, screened-in covered decks, patios or out-buildings/yard barns, but excluding any enclosed additions to Park Models, shall be reviewed, and approved by the Planning & Codes Department and illustrated on a site plan pursuant to Article XII regarding site plan requirements and building permit fees. Owner of property under manager may have accessory structures per the AR Zoning Standard per Table 3-103C	Cabin developments may have decks and meet IRC building code requirements. Owner / manager of property may have accessory structures per the AR Zoning Standard per Table 3-103C
Separation of Camping Sites	Twenty-foot separation between all vehicles/campers and removed after event.	Yes, a ten-foot separation between all accessory structures and the next adjacent camper/RV/travel trailer shall be required. Each camping site shall be a minimum of thirty (30)-foot wide-Regulated by TDEC and State Fire Marshal as applicable.	Yes, a twenty-foot separation between all accessory structures and the next adjacent camper/RV/travel trailer shall be required. Each camping site shall be a minimum of fifty (50) feet wide. All campers and RVs shall be "road-ready" and not permanently set-up. All sites shall be located above the designated floodplain.	Yes, a twenty-five-foot separation between all park models including any free-standing decks shall be required. Each site shall be a minimum of fifty (50) feet wide. All structures shall be located above the designated floodplain.	Cabin Developments shall have a minimum of a twenty-five-foot separation measured from any roof overhang or deck - same as any permanent dwelling code
Buffering/Screening/Landscaping	Not required	Yes, per Section 8-187	Yes, per Section 8-187	Yes, per Section 8-187	Yes, per Section 8-187

Storage Facility for Outdoor Recreational Equipment: boat trailers, boats, kayaks, ski-dos, canoes, and the like	Prohibited unless in a commercial zone with site plan approval	One Storage Facility for outdoor recreational equipment shall be permitted by site plan approval by the Planning Commission – not for individual guest or general public.	One Storage Facility for outdoor recreational equipment shall be permitted by site plan approval by the Planning Commission – not for individual guest or general public.	One Storage Facility for outdoor recreational equipment shall be permitted by site plan approval by the Planning Commission – not for individual guest or general public.	One Storage Facility for outdoor recreational equipment shall be permitted by site plan approval by the Planning Commission – not for individual guest or general public.
All other bulk regulations apply per zoning district and site plan requirements	Yes	Yes	Yes	Yes	Yes
Building Permits Required	If applicable	Yes, unless governmental entity	Yes	Yes	Yes
Customary Residential Uses (home-occupations)	No	No	No	No	No
Open long-term storage of vehicles, and other personal effects	No	No	No	No	Only for property owner
Galley, Snack Shop, Food Trucks, etc.	No	Yes	Yes – Per Planning Commission approval	Yes – Per Planning Commission Approval	Food Service for guests only in Lodge per Planning Commission approval
Marinas, Boat Houses, and other Boating Services	No	No unless government-owned	Per TVA permitting	Per TVA permitting	Per TVA permitting
Other outdoor recreational facilities Permitted	No	Yes – limited by zoning district	Yes – limited by zoning district	Yes – limited by zoning district	No, only services for on-site cabin guests only and not the general public
Maximum Number of Camping Units per Gross Acre (may be further limited by soil suitability and septic system approval)	N/A	10 per acre for seasonal camping sites, two per acre for cabin and lodge developments if on septic systems.	Ten (10) camp sites per acre maximum and further restricted per TDEC & TVA.	Five (5) Park Model Sites per acre maximum and further restricted per septic system guidelines per TDEC & TVA.	Two (2) cabins and overcampsites per acre maximum and further restricted per septic system guidelines per TDEC and TVA
Building Setback Requirements	All permanent structures shall comply with the district in which they are located	The perimeter setbacks shall be 30' front, 12' sides and 20' rear. These areas shall be free and clear of all permanent structures, campsites, and parking areas. Required buffering shall be included within the required setback yards.	The perimeter setbacks shall be the same as the zoning district. These areas shall be free and clear of all permanent structures, campsites, and parking areas. Required buffering shall be included within the required setback yards.	The perimeter setbacks shall be the same as the R-3 zoning district of 30 on all sides. These areas shall be free and clear of all permanent structures, campsites, and parking areas. Required buffering shall be included within the required setback yards.	The perimeter setbacks shall be the same as the R-3 zoning district of 30 on all sides. These areas shall be free and clear of all permanent structures, campsites, and parking areas. Required buffering shall be included within the required setback yards.

**SULLIVAN COUNTY ZONING RESOLUTION
TEXT AMENDMENT RECOMMENDATION**



To: Bristol Municipal Regional Planning Commission
From: Heather Moore
Re: Sullivan County update to Campground Regulations

Proposal:

On May 17, 2022, the Sullivan County Planning Commission unanimously voted to forward a positive recommendation for the attached updates to the campground regulations for the county to the Sullivan County Commission. The amendments to Sullivan County Zoning Resolution are proposed to create a special zoning district called Agricultural/Recreational RV Park (ARV) District, and a special zoning district called Rural Retreat & Cabin Development (RRC) District. Guidelines for the proposed districts are included in the Appendix D matrix. This is a substantial update, to create two new zoning districts. A recommendation on the proposed text edits is now requested from the Bristol Municipal Regional Planning Commission as the revisions may impact property within the City's Urban Growth Boundary.

Sullivan County staff explained the reason behind the proposed edits to Sullivan County Zoning Resolution. Several landowners have requested special districts to allow for RV Park Model resort developments as distinguished from the traditional seasonal campgrounds. In addition, several cabin developments have been approved over the years and new requests are being submitted. Ambre Torbett, Director of Department of Planning & Codes, stated in communication via email that they feel cabin developments have much different needs for design/layout and accommodations than traditional camper campgrounds.

Draft minutes from the May 17, 2022 Sullivan County Planning Commission meeting summarizing their discussion are attached.

A brief description of the update is below –

1. Updates to Chapter 3, Agricultural and Residential District Regulations, to create special zoning districts, called Agricultural/Recreational RV Park (ARV) District and a special zoning district called Rural Retreat & Cabin Development (RRC) District.
 - o The ARV and the RRC districts are included under Residential districts in the updated section. A description of each zone is provided, as well as density standards.
2. Update to Appendix D: Sullivan County Zoning Resolution – Regulations Governing the Various Types of Recreational Campground Facilities, to include the Agricultural/Recreational RV Park (ARV) District and the Rural Retreat & Cabin Development (RRC) District.
 - o The ARV and the RRC districts' guidelines are included in the Appendix D matrix.

Staff Recommendation:

Staff recommends that the Bristol Tennessee Municipal Regional Planning Commission forward a favorable recommendation to the Sullivan County Commission to approve the proposed amendments to Sullivan County campground regulations.

Heather Moore, AICP
Planner

Ambre Torbett

From: Weems, Ken <KenWeems@KingsportTN.gov>
Sent: Friday, June 17, 2022 1:09 PM
To: Ambre Torbett
Subject: campground zta

Ambre,

Last night the KRPC voted to send a positive recommendation to the SCC to approve the campground zta.

Thanks,
Ken Weems, AICP
Planning Manager
City of Kingsport
P: 423-229-9368
C: 423-782-0116
kenweems@kingsporttn.gov



415 Broad Street, 2nd floor
Kingsport, TN 37660
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AND THEREUPON COUNTY COMMISSION ADJOURNED AT 10:03 P.M. UPON MOTION MADE BY COMMISSIONER RANDY MORRELL TO MEET AGAIN IN REGULAR SESSION ON AUGUST 18, 2022.



A handwritten signature in cursive script, reading "Richard Venable", is positioned above a horizontal line. Below the line, the name "RICHARD VENABLE" is printed in a bold, sans-serif, all-caps font.

COMMISSION CHAIRMAN