

MAY 18, 2023

BE IT REMEMBERED THAT:

COUNTY COMMISSION MET PURSUANT TO ADJOURNMENT IN REGULAR SESSION OF THE SULLIVAN COUNTY BOARD OF COMMISSIONERS THIS THURSDAY EVENING, MAY 18, 2023, AT 6:00 P.M. IN BLOUNTVILLE, TENNESSEE. PRESENT AND PRESIDING WAS HONORABLE RICHARD VENABLE, COUNTY CHAIRMAN AND TERESA JACOBS, COUNTY CLERK OF SAID BOARD OF COMMISSIONERS,

TO WIT:

The Commission was called to order by County Chairman Richard Venable, Lt. Steven Whetsell opened the commission and Commissioner Larry Crawford gave the invocation. The pledge to the flag was led by Lt. Steven Whetsell.

COMMISSIONERS PRESENT AND ANSWERING ROLL WERE AS FOLLOWS:

DAVID AKARD	MARK IRESON
DARLENE CALTON	SAMUEL "SAM" JONES
JOE CARR	DWIGHT KING
MICHAEL COLE	TONY LEONARD
LARRY CRAWFORD	MICHAEL HUNTER LOCKE
ANDREW CROSS	
JOYCE NEAL CROSSWHITE	JESSICA MEANS
JOHN GARDNER	ARCHIE PIERCE
HERSHEL GLOVER	MATT SLAGLE
CHERYL HARVEY	GARY STIDHAM
DAVID HAYES	ZANE VANOVER
	TRAVIS WARD

22 PRESENT, 2 ABSENT
 ABSENT AT ROLL CALL: HORNE, MCMURRAY
 NOTE: MCMURRAY IN AT 6:10PM

The following pages indicate the action taken by the Commission on re-zoning requests, approval of notary applications and personal surety bonds, motions, resolutions and other matters subject to the approval of the Board of Commissioners.

Motion was made by Comm. Crawford and seconded by Comm. Gardner to approve the minutes of the Regular Session of the County Commission held on April 20, 2023. Said motion was approved by Voice Vote.

Agenda subject voting report

579

Meeting name

Sullivan County Commission May 18 2023

5/18/2023

2 Roll Call by Teresa Jacobs, County Clerk
Roll Call

Description Roll Call
Chairman Venable, Richard

Total vote result

Voting start time 6:02:24 PM
Voting stop time 6:02:43 PM
Voting configuration Roll Call - Attendances
Voting mode Open
Vote result

Present	22
Total Present	22
Total Seats	28
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0

Individual voting result

Name	Yes	Absent
Akard, David ()	X	
Calton, Darlene ()	X	
Carr, Joe ()	X	
Cole, Michael ()	X	
Crawford, Larry ()	X	
Cross, Andrew ()	X	
Crosswhite, Joyce ()	X	
Gardner, John ()	X	
Glover, Hershel ()	X	
Harvey, Cheryl ()	X	
Hayes, David ()	X	
Horne, Daniel ()		X
Ireson, Mark ()	X	
Jones, Sam ()	X	
King, Dwight ()	X	
Leonard, Tony ()	X	
Locke, Hunter ()	X	
McMurray, Joe ()		X
Means, Jessica ()	X	
Pierce, Archie ()	X	
Slagle, Matt ()	X	
Stidham, Gary ()	X	
Vanover, Zane ()	X	
Ward, Travis ()	X	

Sullivan County
 Board of County Commissioners
 243rd Annual Session

RESOLUTIONS
 May 18, 2023

ZONING

Item 1 Resolution No. 2023-05-01 **NONE**
 Sponsors: Calton/ Gardner
 RESOLUTION To Consider Amendment(s) To the Sullivan County Zoning Plan: Zoning Map
 Or The Zoning Resolution.

(NONE THIS MONTH)

OLD BUSINESS

Item 2 Resolution No. 2023-04-11 **APPROVED**
 AS AMENDED
 Sponsors: Vanover/Ireson
 A RESOLUTION TO LEVY A COUNTY HOTEL/MOTEL TAX OF 4% IN UNINCORPORATED SULLIVAN COUNTY AND WITHIN BLUFF CITY, TO LEVY A COUNTY HOTEL/MOTEL TAX OF 1% IN THE PORTIONS OF JOHNSON CITY WITHIN THE COUNTY, AND TO LEVY A COUNTY HOTEL/MOTEL TAX OF 3% WITHIN THE CITY OF BRISTOL TENNESSEE, AND TO LEVY A COUNTY HOTEL/MOTEL TAX OF 1% WITHIN THE CITY OF KINGSPORT, ALL PROCEEDS TO BE USED FOR PROMOTION OF TOURISM AND TOURISM DEVELOPMENT AS DEFINED IN STATE LAW.

NEWS BUSINESS

Item 3 Resolution No. 2023-05-02 (ON CONSENT AGENDA) **APPROVED**
 Sponsors: CALTON/CROSSWHITE
 RESOLUTION to amend the Sullivan County Highway Budget by again transferring \$30,000 from accounts with available funds to areas of appropriations where funds are most needed (first time was in March).

Item 4 Resolution No. 2023-05-03 (ON CONSENT AGENDA) **APPROVED**

Sponsors: Hayes/Calton

A RESOLUTION TO RECOGNIZE THE TENNESSEE GENERAL ASSEMBLY'S DESIGNATION OF JUNETEENTH AS AN OFFICIAL HOLIDAY AND BESTOW A HOLIDAY OR HOLIDAY PAY FOR COUNTY EMPLOYEES ON THE DAY SUCH HOLIDAY IS CELEBRATED.

Item 5 Resolution No. 2023-05-04 (ON CONSENT AGENDA) **APPROVED**

Sponsors: Ward/Vanover

A RESOLUTION TO APPROVE THE SULLIVAN COUNTY SHERIFF'S OFFICE'S CHOICE OF TENNESSEE ALCOHOL MONITORING SYSTEMS AS AN ADDITIONAL VENDOR FOR ANKLE MONITORS USED IN THE SCSO'S INMATE WORK PROGRAM AT NO ADDITIONAL COST TO THE COUNTY.

Item 6 Resolution No. 2023-05-05 (ON CONSENT AGENDA) **APPROVED**

Sponsors: Vanover/Crawford

A RESOLUTION TO ACCEPT THE PROPOSAL OF THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO CONSTRUCT A PROJECT DESIGNATED AS FEDERAL PROJECT NO. N/A State Project No.: 82S093-S3-005 Pin No.: 129736.34 (John B Dennis Highway), Intersection at Bloomingdale Road (TSMP) Route: SR-93, for improvements including new traffic signal poles and relocation to poles of existing streetlights.

Item 7 Resolution No. 2023-05-06 (ON CONSENT AGENDA) **APPROVED**

Sponsors: Calton/ Ireson

RESOLUTION TO APPROVE, REAFFIRM AND EXTEND THE INTERLOCAL COOPERATION AGREEMENT AND AUTHORIZES SULLIVAN COUNTY MAYOR TO EXECUTE SAID AGREEMENT BETWEEN SULLIVAN COUNTY, THE SULLIVAN COUNTY SHERIFF AND THE SULLIVAN COUNTY EMERGENCY COMMUNICATION DISTRICT FOR THE PERIOD OF JULY 1, 2023, THROUGH JUNE 30, 2024, AT THE ANNUAL RATE OF \$282,576 TO BE PAID TO SULLIVAN COUNTY BY THE SULLIVAN COUNTY EMERGENCY COMMUNICATION DISTRICT.

Item 8 Resolution No. 2023-05-07 (ON CONSENT AGENDA) **APPROVED**

Sponsors: AKARD/HARVEY

A RESOLUTION AUTHORIZING THE MAYOR TO RENEW AN AGREEMENT WITH THE CITY OF BRISTOL, TN AS LEAD ENTITY FOR THE NORTHEAST TENNESSEE/VIRGINIA HOME CONSORTIUM FOR THE UPCOMING THREE-YEAR PERIOD OF JULY 1, 2024, THROUGH JUNE 30, 2027.

Item 9 Resolution No. 2023-05-08

APPROVED

Sponsors: AKARD/CALTON

A RESOLUTION TO AMEND THE SULLIVAN COUNTY GENERAL FUND FOR THE 2023 FISCAL YEAR FOR THE PURCHASE OF A NEW AMBULANCE FOR THE COUNTY EMS NOT TO EXCEED \$315,000.

SULLIVAN COUNTY
Board of County Commissioners
May 18, 2023
6:00 p.m.
Commission Room
Sullivan County Courthouse

AGENDA

- ❖ Call to Order by Sheriff Jeff Cassidy
- ❖ Mayor Richard Venable presiding.
- ❖ Invocation
- ❖ Pledge to the American Flag
- ❖ Roll Call by Teresa Jacobs, Sullivan County Clerk
- ❖ Guest Speakers, Proclamations, Recognitions & Presentation
 - 1) Sarah Leedy, Warriors Path State Park
 - 2) Foster Care Awareness
 - 3) Childcare Provider Appreciation Day
- ❖ Elections, Confirmations & Appointments
- ❖ Approval of Commission Minutes from Previous Meeting
- ❖ Approval of Notary Publics and Bonds
- ❖ Public Comment
- ❖ Amendments to Zoning Plan
(NONE)
- ❖ Consent Agenda (Item #s 3, 4, 5, 6 7 & 8)
- ❖ Resolutions
- ❖ Other Business/ Announcements/ Non-Agenda Items
- ❖ Adjournment

Proclamation

Foster Care Awareness Month

WHEREAS, the aim of Tennessee Kids Belong is change the experience and outcomes for children in foster care,

WHEREAS, TN Kids Belong aims to make all 95 counties in Tennessee "Foster Friendly™ Communities"

WHEREAS, TN Kids Belong empowers people to recognize that regardless of one's occupation, skillset, and life stage, one has the unique ability & opportunity to impact the lives of children in foster care.

WHEREAS, together we can provide every single foster family the wrap-around support of their community- from meeting their tangible needs to their own employers and local businesses supporting their journey.

WHEREAS, together we commit to ensure every child **8,991** as of **May 2023** has a home and a sense of BELONGING.

NOW, THEREFORE, I, Richard S. Venable do hereby proclaim May 18, 2023, as

Foster Care Awareness Month

in Sullivan County and urge all citizens to support TN Kids Belong and become Foster Friendly™; AND BE IT FURTHER RESOLVED that this Sullivan County Mayor is committed to the continued support of TN Kids Belong and their efforts to end the crisis for kids in foster care.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of Sullivan County, Tennessee to be affixed in Blountville on this 18th day of May 2023.



Richard S. Venable
Richard S. Venable, Sullivan County Mayor

Proclamation

Childcare Provider Appreciation Day

WHEREAS, Child Care Aware® of America and other organizations nationwide are recognizing Child Care Providers on this day; and

WHEREAS, childcare provides a safe, nurturing place for the enrichment and development of millions of children nationwide, and is a vital force in our economy; and

WHEREAS, the pandemic illuminated how indispensable child care providers are for the well-being and economic security of [state's] young children, families, and communities.

WHEREAS, childcare programs, which are mostly small businesses, run and staffed predominantly by women, are still recovering from health and financial hardships stemming from the pandemic while they have continued to meet the needs of families; and

WHEREAS, Sullivan County, Tennessee recognizes that childcare has been a lifeline for families, communities, and the economy and as such, has provided much-needed support to providers to help sustain the viability of childcare; and

WHEREAS, our future depends on the quality of the early childhood experiences provided to young children today; support for high-quality child care represents a worthy commitment to our children's future.

NOW, THEREFORE I, Richard S. Venable, Mayor of Sullivan County, hereby proclaim May 18, 2023, as Provider Appreciation Day in Sullivan County, Tennessee, and urge all citizens to recognize Child Care Providers for their important work.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of Sullivan County, Tennessee to be affixed in Blountville on this 18th day of May 2023.



Richard S. Venable
Richard S. Venable, Sullivan County Mayor

SULLIVAN COUNTY CLERK
TERESA JACOBS COUNTY CLERK
3258 HIGHWAY 126 SUITE 101
BLOUNTVILLE TN 37617
Telephone 423-323-6428
Fax 423-279-2725

586

Notaries to be elected May 18,2023

WILLIAM C. ARGABRITE
VICKIE LYNN BALLARD
TAMERA MICHELLE BLEVINS
THERESA A BRIGHT
SARAH ROSE BROWN
FRANK A. BURNETTE
KELLY CAMPBELL
JAMIE D. CHRISTIAN
DIANNE ELIZABETH CLARK
LORETTA COMPTON
STEVEN GERALD CROSS
DONNA JEAN DILLARD
MADILYN FEATHERS
PATRICIA FEATHERS
ASHLEY LYNN FERGUSON
ASHLEY ANN GASBARRI
SANDRA S. GILES
MELANIE LYNN GOOCH
PATRICIA DEE HATHAWAY
ANDREA GAIL HENSLEY

MICHEALA E HICKMAN
MARGARETTA HUNSUCKER
DORIS M. JOHNSON
TERRIE KEPLINGER
RAVEN LODWICK
JANICE MCCRACKEN
RACHEL SHANNON MILLER
ASHLIANN KRISTEN NORTON
REX ALLEN PENDERGRASS
ASHLEY PEYTON
LINDSEY RUSSELL
CARISSA SAINATO
HOLLY L. SELF
VICTORIA SMALL
WHITNEY PAUL TAYLOR
ANGELA M VAUGHN
BECKY JANE WALSH
ANGELA HOPE WILLIAMS

PERSONAL SURETY
CINCINNATI INSURANCE
YES BURKE POWERS AND HARTY INS

UPON MOTION MADE BY COMM. COLE AND SECONDED BY COMM. CRAWFORD TO APPROVE
THE NOTARY APPLICATIONS HEREON, SAID MOTION WAS APPROVED BY ROLL CALL VOTE OF
THE COMMISSION.

23 YES, 1 ABSENT

STATE OF TENNESSEE
COUNTY OF SULLIVAN

APPROVAL OF NOTARY

SURETY BONDS

May 18, 2023

Name of Notary	Personal Surety	Personal Surety
Robin A. Ketron	Jeremy Harr	Jillian Earhart
Glenda T. Venable	Timothy E. Scott	Elisabeth Fields
Elizabeth Ann Street	Jeremy Harr	Rhonda Street

UPON MOTION MADE BY COMM. COLE AND SECONDED BY COMM. CRAWFORD TO APPROVE THE NOTARY BONDS OF THE ABOVE NAMED INDIVIDUALS, SAID MOTION WAS APPROVED BY ROLL CALL VOTE OF THE COMMISSION.

23 YES, 1 ABSENT

Agenda subject voting report

588

Meeting name

Sullivan County Commission May 18 2023

5/18/2023

5 Elections, Confirmations & Appointments

Description NOTARY PUBLICS

Chairman Venable, Richard

Total vote result

Voting start time 6:33:05 PM
 Voting stop time 6:33:30 PM
 Voting configuration
 Voting mode Open
 Vote result

Present	23
Total Present	23
Total Seats	28
Absent	1

Group voting result

Group	Yes	Absent
No group	23	0
Total result	23	0

Individual voting result

Name	Yes	Absent
Akard, David ()	X	
Calton, Darlene ()	X	
Carr, Joe ()	X	
Cole, Michael ()	X	
Crawford, Larry ()	X	
Cross, Andrew ()	X	
Crosswhite, Joyce ()	X	
Gardner, John ()	X	
Glover, Hershel ()	X	
Harvey, Cheryl ()	X	
Hayes, David ()	X	
Horne, Daniel ()		X
Ireson, Mark ()	X	
Jones, Sam ()	X	
King, Dwight ()	X	
Leonard, Tony ()	X	
Locke, Hunter ()	X	
McMurray, Joe ()	X	
Means, Jessica ()	X	
Pierce, Archie ()	X	
Slagle, Matt ()	X	
Stidham, Gary ()	X	
Vanover, Zane ()	X	
Ward, Travis ()	X	

Sullivan County Commission

May 18, 2023

CONSENT AGENDA

Item 3 Resolution No. 2023-05-02

Sponsors:

RESOLUTION to amend the Sullivan County Highway Budget by again transferring \$30,000 from accounts with available funds to areas of appropriations where funds are most needed (first time was in March).

Item 4 Resolution No. 2023-05-03 *PULLED FROM CONSENT BY COMM. CARR*

Sponsors: Hayes/Calton

A RESOLUTION TO RECOGNIZE THE TENNESSEE GENERAL ASSEMBLY'S DESIGNATION OF JUNETEENTH AS AN OFFICIAL HOLIDAY AND BESTOW A HOLIDAY OR HOLIDAY PAY FOR COUNTY EMPLOYEES ON THE DAY SUCH HOLIDAY IS CELEBRATED.

Item 5 Resolution No. 2023-05-04

Sponsors: Ward/Vanover

A RESOLUTION TO APPROVE THE SULLIVAN COUNTY SHERIFF'S OFFICE'S CHOICE OF TENNESSEE ALCOHOL MONITORING SYSTEMS AS AN ADDITIONAL VENDOR FOR ANKLE MONITORS USED IN THE SCSSO'S INMATE WORK PROGRAM AT NO ADDITIONAL COST TO THE COUNTY.

Item 6 Resolution No. 2023-05-05

Sponsors: Vanover/Crawford

A RESOLUTION TO ACCEPT THE PROPOSAL OF THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO CONSTRUCT A PROJECT DESIGNATED AS FEDERAL PROJECT NO. N/A State Project No.: 82S093-S3-005 Pin No.: 129736.34 (John B Dennis Highway), Intersection at Bloomingdale Road (TSMP) Route: SR-93, for improvements including new traffic signal poles and relocation to poles of existing streetlights.

Item 7 Resolution No. 2023-05-06

Sponsors: Calton/ Ireson

RESOLUTION TO APPROVE, REAFFIRM AND EXTEND THE INTERLOCAL COOPERATION AGREEMENT AND AUTHORIZES SULLIVAN COUNTY MAYOR TO EXECUTE SAID AGREEMENT BETWEEN SULLIVAN COUNTY, THE SULLIVAN COUNTY SHERIFF AND THE SULLIVAN COUNTY EMERGENCY COMMUNICATION DISTRICT FOR THE PERIOD OF JULY 1, 2023, THROUGH JUNE 30, 2024 AT THE ANNUAL RATE OF \$282,576 TO BE PAID TO SULLIVAN COUNTY BY THE SULLIVAN COUNTY EMERGENCY COMMUNICATION DISTRICT.

Item 8 Resolution No. 2023-05-07 (ON CONSENT AGENDA)

Sponsors: AKARD/HARVEY

A RESOLUTION AUTHORIZING THE MAYOR TO RENEW AN AGREEMENT WITH THE CITY OF BRISTOL, TN AS LEAD ENTITY FOR THE NORTHEAST TENNESSEE/VIRGINIA HOME CONSORTIUM FOR THE UPCOMING THREE-YEAR PERIOD OF JULY 1, 2024, THROUGH JUNE 30, 2027.

Agenda subject voting report

502

Meeting name

Sullivan County Commission May 18 2023

5/18/2023

29 Consent Agenda

Description

(Items 3, 4, 5, 6, 7, & 8) *Item # 4 was pulled from Consent Agenda by Comm. Carr*

Chairman

Venable, Richard

Total vote result

Voting start time 7:11:15 PM
Voting stop time 7:11:41 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()				X
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
243rd Annual Session

RESOLUTIONS
May 18, 2023

ZONING

Item 1 Resolution No. 2023-05-01

Sponsors: Calton/ Gardner

RESOLUTION To Consider Amendment(s) To the Sullivan County Zoning Plan: Zoning Map Or The Zoning Resolution.

(NONE THIS MONTH)

OLD BUSINESS

Item 2 Resolution No. 2023-04-11

AS AMENDED

Sponsors: Vanover/Ireson

A RESOLUTION TO LEVY A COUNTY HOTEL/MOTEL TAX OF 4% IN UNINCORPORATED SULLIVAN COUNTY AND WITHIN BLUFF CITY, TO LEVY A COUNTY HOTEL/MOTEL TAX OF 1% IN THE PORTIONS OF JOHNSON CITY WITHIN THE COUNTY, AND TO LEVY A COUNTY HOTEL/MOTEL TAX OF 3% WITHIN THE CITY OF BRISTOL TENNESSEE, AND TO LEVY A COUNTY HOTEL/MOTEL TAX OF 1% WITHIN THE CITY OF KINGSPORT, ALL PROCEEDS TO BE USED FOR PROMOTION OF TOURISM AND TOURISM DEVELOPMENT AS DEFINED IN STATE LAW.

NEWS BUSINESS

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Item 9 Resolution No. 2023-05-08

Sponsors: AKARD/CALTON

A RESOLUTION TO AMEND THE SULLIVAN COUNTY GENERAL FUND FOR THE 2023 FISCAL YEAR FOR THE PURCHASE OF A NEW AMBULANCE FOR THE COUNTY EMS NOT TO EXCEED \$315,000.

SULLIVAN COUNTY
Board of County Commissioners
243rd Annual Session

Item 1
Resolution No. 2023-05-01

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of May 2023.

RESOLUTION TO CONSIDER AMENDMENT(S) TO THE SULLIVAN COUNTY ZONING PLAN: ZONING MAP OR THE ZONING RESOLUTION

WHEREAS, the rezoning petition(s) have been duly initiated; have been before the appropriate Regional Planning Commission (recommendations enclosed); and shall receive a public hearing as required prior to final action from the County Commission; and

WHEREAS, such rezoning petition(s) and/or the proposed text amendment(s) will require an amendment to the SULLIVAN COUNTY ZONING PLAN – Zoning Map or Zoning Resolution.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby consider rezoning petition(s) and/or the Zoning Resolution Text Amendment(s), conduct the appropriate public hearing as required by law, and vote upon the proposed amendment(s) individually, by roll call vote, and that the vote be valid and binding, and that any necessary amendments to the official zoning map or resolution code book be made by the Planning & Codes Department.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.


Duly passed and approved this _____ day of _____ 2023.

Attested: _____ Approved _____
Teresa Jacobs, County Clerk Richard S. Venable, Mayor

Introduced by: Commissioner Darlene Calton

Seconded by: Commissioner John Gardner

2023-05-01 ACTIONS: No planning or zoning requests presented this month.


Sullivan County
 Board of County Commissioners
 243rd Annual Session

AMENDED
 Item 2
 Resolution No. 2023-04-11

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of May 2023.

A RESOLUTION PURSUANT TO T.C.A. § 67-4-1401 *ET SEQ.* TO LEVY A COUNTY HOTEL/MOTEL TAX OF 4% IN NONINCORPORATED SULLIVAN COUNTY, WITHIN BLUFF CITY, AND LEVY A COUNTY HOTEL/MOTEL TAX OF 1% IN THE PORTIONS OF JOHNSON CITY WITHIN THE COUNTY, AND TO LEVY A COUNTY HOTEL/MOTEL TAX OF 3% WITHIN THE CITY OF BRISTOL TENNESSEE, AND TO LEVY A COUNTY HOTEL/MOTEL TAX OF 1% WITHIN THE CITY OF KINGSPORT, ALL PROCEEDS TO BE USED FOR PROMOTION OF TOURISM AND TOURISM DEVELOPMENT AS DEFINED IN STATE LAW.

WHEREAS, Sullivan County is home to a wide range of historic sites, recreational, sport and entertainment venues, all of which, along with the natural beauty of the region, attract tourism to the county; and

WHEREAS, The Sullivan County Commission strongly appreciates tourism and the economic benefits it brings to the county through sales tax revenues and employment opportunities via local businesses; and

WHEREAS, The Sullivan County Commission has long supported tourism, funding tourism efforts of the county and its cities, including annual funding to regional tourism efforts by other organizations; and

WHEREAS, Sullivan County is among only eight of Tennessee's 95 counties without a county occupancy privilege tax, referred to hereafter as "hotel/motel tax"; and

WHEREAS, a county hotel/motel tax would provide much needed revenue to further contribute to the growth and development of tourism throughout the county; and

THEREFORE, BE IT RESOLVED, pursuant to T.C.A. § 67-4-1401 *et seq.* the Sullivan County Commission approves to levy: a 4% county hotel/motel tax in nonincorporated portions of the county; a 4% county hotel/motel tax in Bluff City; a 1% county hotel/motel tax in portions of Johnson City within the county; a 3% county hotel/motel tax in the city of Bristol Tennessee; and a 1% county hotel/motel tax in the City of Kingsport. This hotel/motel tax shall be imposed pursuant to T.C.A. § 67-4-1402(a) on charges for accommodations and the privilege of occupancy in a hotel as "hotel" is defined in T.C.A. § 67-4-1401(2).

BE IT FURTHER RESOLVED, the effective date of the county hotel/motel tax in all jurisdictions shall be July 1, 2023; and

BE IT FURTHER RESOLVED, pursuant to T.C.A. §67-4-1405(a) the Sullivan County Clerk is hereby charged with the duty of collection of such tax and designated the authorized collector; and

BE IT FURTHER RESOLVED, pursuant to T.C.A. §67-4-1405(a) & (b) operators of such accommodations shall collect the county hotel/motel tax on the consideration charged, retain 2% of the total, and submit the remaining 98% of collections to the Sullivan County Clerk no later than the 20th day of each month for the preceding month; and

BE IT FURTHER RESOLVED, pursuant to T.C.A. §67-4-1405(c) those who are required by state law to submit short-term rental unit marketplace collections directly to the Tennessee Department of Revenue shall be required to continue to do so, including new taxes collected because of the new county hotel/motel tax rates per jurisdiction; and

BE IT FURTHER RESOLVED, pursuant to T.C.A. §8-21-701(7) the Sullivan County Clerk shall retain 5% of the hotel/motel tax revenue received in that office and submit the remainder to the Sullivan County Trustee for deposit in a special account to be established by the Finance Department; and

BE IT FURTHER RESOLVED, Sullivan County's Finance Department will set up a control account for receipt and distribution of revenue generated by the county hotel/motel tax; and

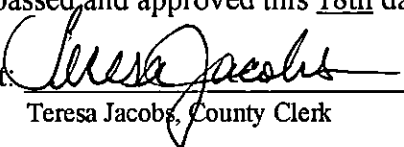
BE IT FURTHER RESOLVED, the Sullivan County Budget Committee will have oversight of hotel/motel tax revenues, review requests for funding from that revenue, and make recommendations for such to the Sullivan County Commission; and

BE IT FURTHER RESOLVED, the Sullivan County Commission shall be solely responsible for the allocation of funds raised by the new tax. The county commission shall receive recommendations from the budget committee and submit, via resolution to the full county commission, for approval to allocate funds received from this tax. The process shall ensure that the funds are used in a manner that is consistent with the goals of the new tax and in accordance with Tennessee State Law.

BE IT FURTHER RESOLVED, the Sullivan County Commission may review the hotel/motel tax annually for potential adjustments in the rate levied.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed, and approved this 18th day of May, 2023.

Attest: 
Teresa Jacobs, County Clerk

Approve: 
Richard S. Venable, County Mayor

Sponsored by: Commissioner Zane Vanover
Co-Sponsor(s): Commissioner Mark Ireson, Commissioner Joyce Crosswhite, Commissioner Travis Ward, Commissioner Jessica Means, Commissioner Sam Jones, Commissioner Cheryl Harvey

2023-04-11 2023-04-11 ACTIONS: Introduced on April 13, 2023, to those present at the Sullivan County Commission's Work Session; subsequently presented on first reading at the Commission's Monthly Meeting on April 20, 2023 (mistakenly marked Waiver of Rules Requested by Commission Assistant John Osborne). Amended by sponsors in the weeks since and presented in its amended form at the Commission's Work Session on May 11. Amended by the County Attorney after the May 11 Work Session.

ACTIONS: 05/18/23 Comm. Harvey made a motion to amend the resolution to specify in writing, a specific dollar amount that each of the four tourism departments be provided to fund their budgets. She proposed that approx. one third of the \$1million estimated revenue (approx. \$330K, in this case) be used to fund the tourism budgets of Kingsport, Bristol, Bluff City, Sullivan County); while the remaining two-thirds of the revenue (approx. \$660K, in this case) be allocated as outlined in the resolution, with the recommendations coming from the Budget Committee, following an established process and via resolution to the full County Commission for approval. Seconded by Comm. Slagle.

Comm. McMurray then made a motion to amend Comm. Harvey's amendment to read that the one-third be divided proportionately between the between Kingsport, Bristol, Bluff City, and Sullivan County. Comm. Harvey accepted the proposed amendment to her amendment. Roll Call vote was taken and failed 18 No, 5 Yes, 1 Absent

Roll Call Vote was taken on Comm. Harvey's amendment as presented and failed 18 No, 5 Yes, 1 Absent.

Vote was then taken on Item #2 as presented and approved 17 Yes, 6 No, 1 Absent

Thank you, Mr. Chairman

First, I would like to begin by thanking Commissioner Vanover for the excellent work that he has done in sponsoring this resolution and to the Sullivan County Commission for the diligence they have shown in working to identify another revenue source for the County to consider which will not create an additional tax directly on the backs of our citizens.

Although the projections for this revenue are only estimates at this point, there seems to be considerable confidence that the 1% increase in tax on the related Kingsport City businesses; 3% increase in tax on the related Bristol City businesses; and the new 4% tax on related Sullivan County and Bluff City businesses will likely bring in a budget of at least a million dollars. Given that the cities of Kingsport and Bristol have the greatest number of rooms and the highest cost of rooms being taxed, I believe it is reasonable and more importantly, demonstrates good faith by Sullivan County in this collaborative effort, to guarantee that a fixed amount of the funds generated from these new taxes will be allocated annually to the city tourism departments for both Kingsport and Bristol to fund their tourism efforts.

^{TO} [^] ENSURE "CLARITY" AND "EQUITY"... I strongly
~~Assuming that the Commission approves this resolution and to ensure equity~~
^{INCLUDED IN THIS RESOLUTION TO}
strongly recommend that an amendment be ~~added~~ to specify IN WRITING a specific dollar amount that each of the four tourism departments be provided annually to fund their budgets. I propose that approximately one-third of the \$1M estimated revenue (approximately \$330K, in this case) be used to fund the four tourism budgets (Kingsport, Bristol, Bluff City, and Sullivan County); while the remaining two-thirds of the revenue (approximately \$660K, in this case) be allocated as outlined in the resolution, with recommendations coming from the Budget Committee, following an established process and via resolution to the full County Commission for approval.

I cannot over-emphasize the importance of putting in WRITING the allocation of funding for all of the contributing entities in this agreement, as verbal and promissory agreements are often forgotten, frequently misquoted, and frankly, unreliable.

As elected officials, we also understand that many people who have impacted significant decisions in the past, may no longer be available to explain those decisions. These communication gaps often cause confusion and frustration.

Let's make sure we don't leave any communication gaps around this new funding.

Finally, I hope by offering this assurance of funding for the respective tourism budgets associated with the affected Cities and County governments, we will demonstrate a spirit of unity and cooperation in working together to bring folks from around the world to live, work and play in our beautiful Sullivan County.

Amendment #1 to Amendment #1 to Item #2
Motion by Comm. McMurray
Seconded by Comm. Carr

		Absent	Yes	No	Abstain
Akard, III	David			1	
Calton	Darlene			1	
Carr	Joe		1		
Cole	Michael			1	
Crawford	Larry		1		
Cross	Andrew			1	
Crosswhite	Joyce			1	
Gardner	John			1	
Glover	Hershel			1	
Harvey	Cheryl		1		
Hayes	David			1	
Horne	Daniel	1			
Ireson	Mark			1	
Jones	Sam			1	
King	Dwight			1	
Leonard	Tony			1	
Locke	Hunter			1	
McMurray	Joe		1		
Means	Jessica			1	
Pierce	Archie			1	
Slagle	Matt		1		
Stidham	Gary			1	
Vanover	Zane			1	
Ward	Travis			1	
	VOTES	1	5	18	0
		Absent	Yes	No	Abstain

Amendment #1 to Item #2
Motion by Comm. Harvey
Seconded by Comm. Slagle

		Absent	Yes	No	Abstain
Akard, III	David			1	
Calton	Darlene			1	
Carr	Joe		1		
Cole	Michael			1	
Crawford	Larry		1		
Cross	Andrew			1	
Crosswhite	Joyce			1	
Gardner	John			1	
Glover	Hershel			1	
Harvey	Cheryl		1		
Hayes	David			1	
Horne	Daniel	1			
Ireson	Mark			1	
Jones	Sam			1	
King	Dwight			1	
Leonard	Tony			1	
Locke	Hunter			1	
McMurray	Joe		1		
Means	Jessica			1	
Pierce	Archie			1	
Slagle	Matt		1		
Stidham	Gary			1	
Vanover	Zane			1	
Ward	Travis			1	
VOTES		1	5	18	0
		Absent	Yes	No	Abstain

Agenda subject voting report

604

Meeting name

Sullivan County Commission May 18 2023

5/18/2023

Old Business Item 2 Resolution No. 2023-04-11 Sponsors: Vanover/Ireson

3

Description

AS AMENDED

A RESOLUTION TO LEVY A COUNTY HOTEL/MOTEL TAX OF 4% IN UNINCORPORATED SULLIVAN COUNTY AND WITHIN BLUFF CITY, TO LEVY A COUNTY HOTEL/MOTEL TAX OF 1% IN THE PORTIONS OF JOHNSON CITY WITHIN THE COUNTY, AND TO LEVY A COUNTY HOTEL/MOTEL TAX OF 3% WITHIN THE CITY OF BRISTOL TENNESSEE, AND TO LEVY A COUNTY HOTEL/MOTEL TAX OF 1% WITHIN THE CITY OF KINGSPORT, ALL PROCEEDS TO BE USED FOR PROMOTION OF TOURISM AND TOURISM DEVELOPMENT AS DEFINED IN STATE LAW.

Chairman

Venable, Richard

Total vote result

Voting start time 7:40:41 PM
Voting stop time 7:41:04 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	17
Abstain	0
No	6
Total Present	23
Absent	1

Group voting result

Group	Yes	No	Absent
No group	17	6	0
Total result	17	6	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()			X	
Cole, Michael ()	X			
Crawford, Larry ()			X	
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()			X	
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()				
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()			X	
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()			X	
Slagle, Matt ()			X	

Agenda subject voting report

605

Meeting name

Sullivan County Commission May 18 2023

5/18/2023

Name	Yes	Abstain	No	Absent
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

**FOUR FOLLOWING
PAGES ARE
ORIGINAL AND
FIRST AMENDED
VERSIONS OF
ITEM #2
RESOLUTION 2023-
04-11, PRESENTED
FOR THE RECORD**

FIRST AMENDED VERSION OF RESOLUTION

**Sullivan County
Board of County Commissioners
243rd Annual Session**

AMENDED
Item 2
Resolution No. 2023-04-11

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of May 2023.

A RESOLUTION TO LEVY A COUNTY HOTEL/MOTEL TAX OF 4% IN NONINCORPORATED SULLIVAN COUNTY, WITHIN BLUFF CITY, AND THE PORTIONS OF JOHNSON CITY WITHIN THE COUNTY, AND TO LEVY A COUNTY HOTEL/MOTEL TAX OF 3% WITHIN THE CITY OF BRISTOL TENNESSEE, AND TO LEVY A COUNTY HOTEL/MOTEL TAX OF 1% WITHIN THE CITY OF KINGSFORT, ALL PROCEEDS TO BE USED FOR PROMOTION OF TOURISM AND TOURISM DEVELOPMENT AS DEFINED IN STATE LAW.

WHEREAS, Sullivan County is home to a wide range of historic sites, recreational, sport and entertainment venues, all of which, along with the natural beauty of the region, attract tourism to the county; and

WHEREAS, The Sullivan County Commission strongly appreciates tourism and the economic benefits it brings to the county through sales tax revenues and employment opportunities via local businesses; and

WHEREAS, The Sullivan County Commission has long supported tourism, funding tourism efforts of the county and its cities, including annual funding to regional tourism efforts by other organizations; and

WHEREAS, Sullivan County is among only eight of Tennessee's 95 counties without a county occupancy privilege tax, referred to hereafter as "hotel/motel tax"; and

WHEREAS, a county hotel/motel tax would provide much needed revenue to further contribute to the growth and development of tourism throughout the county; and

THEREFORE, BE IT RESOLVED, the Sullivan County Commission approves to levy: a 4% county hotel/motel tax in nonincorporated portions of the county; a 4% county hotel/motel tax in Bluff City; a 4% county hotel/motel tax in portions of Johnson City within the county; a 3% county hotel/motel tax in the city of Bristol Tennessee; and a 1% county hotel/motel tax in the City of Kingsport. This hotel/motel tax shall be imposed on charges for accommodations collected by hotels, motels, cabins, bed and breakfasts, short-term rentals and other places that provide accommodations for a consideration.

BE IT FURTHER RESOLVED, the effective date of the county hotel/motel tax in all jurisdictions shall be July 1, 2023; and

BE IT FURTHER RESOLVED, operators of such accommodations shall collect the county hotel/motel tax on the consideration charged, retain 2% of the total, and submit the remaining 98% of collections to the Sullivan County Clerk no later than the 20th day of each month; and

BE IT FURTHER RESOLVED, those who are required by state law to submit short-term marketplace collections directly to the Tennessee Department of Treasury shall be required to continue to do so, including new taxes collected because of the new county hotel/motel tax rates per jurisdiction; and

BE IT FURTHER RESOLVED, The Sullivan County Clerk shall retain 5% of the hotel/motel tax revenue received in that office and submit the remainder to the Sullivan County Trustee for deposit in a special account to be established by the Finance Department; and

BE IT FURTHER RESOLVED, Sullivan County's Finance Department will set up a control account for receipt and distribution of revenue generated by the county hotel/motel tax; and

BE IT FURTHER RESOLVED, the Sullivan County Budget Committee will have oversight of hotel/motel tax revenues, review requests for funding from that revenue, and make recommendations for such to the Sullivan County Commission; and

BE IT FURTHER RESOLVED, the Sullivan County Commission shall be solely responsible for the allocation of funds raised by the new tax. The county commission shall receive recommendations from the budget committee and submit, via resolution to the full county commission, for approval to allocate funds received from this tax. The process shall ensure that the funds are used in a manner that is consistent with the goals of the new tax and in accordance with Tennessee State Law.

BE IT FURTHER RESOLVED, the Sullivan County Commission may review the hotel/motel tax annually for potential adjustments in the rate levied.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same extended insofar as such conflict exists.

Duly passed and approved this _____ day of _____ 2023.

Attested: _____
Teresa Jacobs, County Clerk

Approved: _____
Richard S. Venable, County Mayor

ORIGINAL VERSION, SINCE AMENDED

**Sullivan County
Board of County Commissioners
243rd Annual Session**

ORIGINAL
Item 2

Resolution No. 2023-04-11

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 20th day of April, 2023.

~~A RESOLUTION TO LEVY A 4% COUNTY HOTEL/MOTEL TAX AND USE THE PROCEEDS TO PROMOTE TOURISM AND TOURISM DEVELOPMENT AS PER STATE LAW (T.C.A. § 67-4-1403)~~

WHEREAS, Sullivan County is among only eight of Tennessee's 95 counties without a county occupancy privilege tax, referred to hereafter as "hotel/motel tax"; and

WHEREAS, Sullivan County is home to a wide range of historic sites, recreational, sport and entertainment venues, all of which, along with the natural beauty of the region, attract tourism to the county; and

WHEREAS, The Sullivan County Commission strongly appreciates tourism and the economic benefits it brings to the county through sales tax revenues and employment opportunities via local businesses; and

WHEREAS, The Sullivan County Commission has long supported tourism, from funding and operation of the Sullivan County Department of Archives and Tourism, to providing annual funding to regional tourism promotional efforts by other organizations; and

WHEREAS, a county hotel/motel tax would provide much needed revenue to further contribute to the growth and development of tourism throughout the county;

~~THEREFORE BE IT RESOLVED the Sullivan County Commission approves the levy of a 4% privilege tax, countywide, on occupancy of hotels, motels, cabins, bed and breakfasts, short-term rentals, and other places that provide accommodations for a consideration; and~~

BE IT FURTHER RESOLVED, operators of such accommodations shall collect the county hotel/motel tax of 4% of the consideration charged, retain 2% of the total, and submit the remaining 98% of collections to the Sullivan County Clerk no later than the 20th day of each month; and

BE IT FURTHER RESOLVED, The Sullivan County Clerk shall retain 5% of the hotel/motel tax revenue received in that office and submit the remainder to the Sullivan County Trustee for deposit in a special account to be established by the Finance Department.

~~This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.~~

Waiver of the Rules Requested

~~Approved this 20th day of April, 2023.~~

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Veal, County Mayor

Sponsored By: Zane Vanover

Co-Sponsor(s): Mark Ireson; Travis Ward, Joyce Crosswhite, Jessica Means, Sam Jones

2023-04-11 ACTIONS: Introduced on April 13, 2023, to those present at the Sullivan County Commission's Work Session; subsequently presented on first reading at the Commission's Monthly Meeting on April 20, 2023 (mistakenly marked Waiver of Rules Requested by Commission Assistant John Osborne). Amended by sponsors in the weeks since and presented in its amended form at the Commission's Work Session on May 11.

FOR THE RECORD ONLY


Sullivan County
Board of County Commissioners
243rd Annual Session

(CONSENT)
 Item 3
 No. 2023-05-02

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of May, 2023.

RESOLUTION to amend the Sullivan County Highway Budget by again transferring \$30,000 from accounts with available funds to areas of appropriations where funds are most needed (first time was in March).


WHEREAS the operations of the current fiscal year allow for the reallocation of funds within the 2023 FY budget to cover this unanticipated increase in cost of fuel and Parts.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in regular session, hereby amend the Highway Fund appropriations as follows:

FROM:		
62000.400	Highway and Bridges -Supplies and Materials	\$30,000
TO:		
63100.400	Operations and Maintenance -Supplies and Materials	\$30,000

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 18th day of May, 2023.

Attested: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

Sponsored by: Commissioner Darlene Calton
Prime Co-Sponsor(s): Commissioner Joyce Crosswhite

2023-05-03 ACTIONS: 05/18/23 Approved on Consent 22 Yes, 2 Absent

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 4
 Resolution No. 2023-05-03

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of May 2023.

A RESOLUTION TO RECOGNIZE THE TENNESSEE GENERAL ASSEMBLY'S DESIGNATION OF JUNETEENTH AS AN OFFICIAL HOLIDAY AND BESTOW A HOLIDAY OR HOLIDAY PAY FOR COUNTY EMPLOYEES ON THE DAY SUCH HOLIDAY IS CELEBRATED.

WHEREAS, Juneteenth will now be an official state holiday in Tennessee having been approved as such by state lawmakers and signed into law by Gov. Bill Lee; and

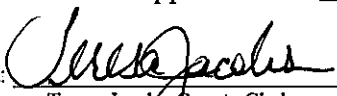
WHEREAS, Sullivan County, an arm of state government, has historically bestowed a paid holiday, or holiday pay for public safety employees who must work to continue providing essential services, in conjunction with official state holidays; and

WHEREAS, Juneteenth is celebrated on June 19 of each year, and that date will be a paid holiday off or date holiday pay is earned by those who work, with the following exceptions: when June 19 falls on a weekend day (Saturday or Sunday) the day off or holiday pay shall be for the closest weekday (Friday in place of Saturday, or Monday in place of Sunday); and

NOW, THEREFORE BE IT RESOLVED, the Sullivan County Commission approves a paid holiday or holiday pay for Juneteenth in keeping with Federal and State recognitions of the holiday, beginning in 2023 and annually thereafter.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 18th day of May, 2023.

Attested: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

Sponsored by: Commissioner David Hayes

Prime Co-Sponsor(s): Commissioner Darlene Calton, everyone voting in the affirmative

2023-05-03 ACTIONS: 05/18/23 Comm. Carr requested this resolution be removed from Consent Agenda and be voted on separately. Vote taken and approved 17 Yes, 4 No, 3 Absent

Agenda subject voting report

614

Meeting name

Sullivan County Commission May 18 2023

5/18/2023

32 Item 4 Resolution No. 2023-05-03 Sponsors: Hayes/Calton

Description

A RESOLUTION TO RECOGNIZE THE TENNESSEE GENERAL ASSEMBLY'S DESIGNATION OF JUNETEENTH AS AN OFFICIAL HOLIDAY AND BESTOW A HOLIDAY OR HOLIDAY PAY FOR COUNTY EMPLOYEES ON THE DAY SUCH HOLIDAY IS CELEBRATED.

Chairman

Venable, Richard

Total vote result

Voting start time 7:43:30 PM
Voting stop time 7:43:47 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	17
Abstain	0
No	4
Total Present	21
Absent	3

Group voting result

Group	Yes	No	Absent
No group	17	4	0
Total result	17	4	0 3

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()			X	
Cole, Michael ()	X			
Crawford, Larry ()				X
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()			X	
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()			X	
Means, Jessica ()			X	
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
243rd Annual Session

(CONSENT)
 AMENDED
 Item 5
 No. 2023-05-04

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of May, 2023.

~~A RESOLUTION TO APPROVE A CHANGE IN VENDOR FOR ANKLE MONITORS USED IN THE SULLIVAN COUNTY SHERIFF'S OFFICE'S INMATE WORK PROGRAM AT NO ADDITIONAL COST TO THE COUNTY.~~

A RESOLUTION TO APPROVE THE SULLIVAN COUNTY SHERIFF'S OFFICE'S CHOICE OF TENNESSEE ALCOHOL MONITORING SYSTEMS AS AN ADDITIONAL VENDOR FOR ANKLE MONITORS USED IN THE SCSO'S INMATE WORK PROGRAM AT NO ADDITIONAL COST TO THE COUNTY.

WHEREAS, the Sullivan County Sheriff's Office has determined its best choice of vendor for ankle monitors used in the Office's inmate work program is Tennessee Alcohol Monitoring Systems; and

WHEREAS, County Attorney Dan Street has reviewed and amended a Memorandum of Understanding (MOU) between the SCSO and TAMS (see attachment); and

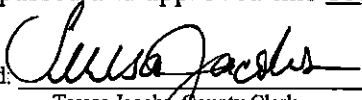
WHEREAS, inmates in the work program must pay for the cost of their ankle monitors, the change in vendors resulting in no additional cost to the county;

NOW, THEREFORE BE IT RESOLVED, The Sullivan County Commission approves the Sullivan County Sheriff's Office's choice of Tennessee Alcohol Monitoring Systems as vendor for ankle monitors used in the SCSO's inmate work program as described in the attached MOU.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 18th day of May, 2023.

Attested:


 Teresa Jacobs, County Clerk


 Richard S. Venable, County Mayor

Sponsored by: Commissioner Zane Vanover
Prime Co-Sponsor(s): Commissioner Travis Ward

2023-05-04 ACTIONS: 05/18/23 Approved on Consent 22 Yes, 2 Absent

**Tennessee Alcohol Monitoring Systems, LLC. / Sullivan County Sheriff's Office
SERVICES MEMORANDUM OF UNDERSTANDING**

This agreement is entered into this ____ day of _____, 20____, between the Sullivan County Sheriff's Office, herein "SCSO", with its principal offices located at 140 Blountville Bypass, Blountville, TN 37617, and Tennessee Alcohol Monitoring Systems, LLC, herein "TAMS", with its principal place of business at 6479 Brecksville Road, Independence, OH 44131.

WHEREAS, the SCSO has determined the need to utilize Alcohol and/or Location Monitoring Programs for the SCSO;

WHEREAS, TAMS has the staff and institutional expertise to provide Alcohol and/or Location Monitoring Programs;

WHEREAS, the SCSO has determined it is in the best interest of the SCSO to obtain services from TAMS; and,

WHEREAS, the SCSO and TAMS desire to reduce their agreement with regard to providing the services to writing,

NOW, THEREFORE, the valuable consideration including the mutual promises set forth in this Agreement, the receipt of which is hereby acknowledged, the parties agree as follows:

1. **TAMS Services.** TAMS shall provide the services shown in Exhibit "A", which lists the scope of services relating to this Agreement. By this reference, Exhibit "A" is made a part of this Agreement.
2. **Compensation for Services.** SCSO will incur no additional expense in utilizing TAMS for Services unless the SCSO specifically defines an expense it will cover, but it is understood there is no guarantee of payment by the SCSO unless approved prior to services being performed. TAMS will operate under both Agency-funded and client-funded models using the price schedule shown in Exhibit "B", which lists the fees for service. By this reference, Exhibit "B" is made a part of this agreement.
3. **Term.** This Agreement shall commence on the ____ day of _____, 20____ and end on the ____ day of _____, 20____. If the time period for performance of services set out in the paragraph expires and if TAMS elects to continue to provide the services described in this Agreement for the SCSO, the terms of this Agreement shall control the continued providing of services.
4. **Termination.** Either party may terminate this Agreement with or without cause upon sixty (60) days written notice to the other party.
5. **Default.** The occurrence of the following shall constitute a default by the parties:
 - a. Failure to perform any provisions of the Agreement if the failure to perform is not cured within sixty (60) days after notice has been given by the non-defaulting party to the defaulting party. If the default cannot be reasonably cured within sixty (60) days, the defaulting party shall not be in default of the Agreement if the defaulting party commences to cure the default within the sixty (60) day period and diligently and in good faith continues to cure the default.
 - b. Notices given under this paragraph shall specify the alleged default and the applicable agreement provisions and shall demand the performance of this Agreement. The non-defaulting party may terminate the Agreement at the end of the sixty (60) day period if the default is not cured or in the process of being cured as set out above.
6. **Waiver of Covenants.** No delay or omission in the exercise of any right or remedy of either party on any default by the other party shall impair such right or remedy or be construed as a waiver.
7. **Rules, Regulations, & Ordinances.** TAMS shall comply with federal, state, county and municipal rules, regulations and ordinance which may be applicable to its operations. Said laws include, but are not limited to, the equal employment opportunity laws, the Fair Labor Standards Act, and Occupational Safety and Health Administration (OSHA). Any violation of applicable law shall constitute a break of the Agreement and TAMS shall hold the SCSO harmless from any and all liability arising out of, or in connection with, said violations including any attorney's fees and costs incurred by the SCSO as a result of such violation.
8. **Nondiscrimination.** All conduct of TAMS in administering its duties under this Agreement shall be performed without discrimination based upon race, color, religion, creed, political bias, sex, age, marital status, familial status, physical or mental disability, sexual orientation, gender identity, gender expression or national origin.
9. **Notice.** Any notice, communications or report required or permitted under the Agreement shall be in writing and may be delivered by mail, e-mail or in person. Notices, communications or reports transmitted by mail shall be deemed delivered when deposited with the United States Postal Service, certified, return receipt requested. Failure to accept mailed notice shall not negate the effectiveness of the notice. Notices, communications or

reports transmitted by e-mail shall be deemed delivered when reader confirmation is received. Notices delivered in-person shall be hand delivered to the address of the party. The addresses for delivery of notices, communications or reports are as follows:

SCSO REPRESENTATIVE	TAMS REPRESENTATIVE
Sgt. Travis Ward Sullivan County Sheriff's Office 140 Blountville Bypass Blountville, TN 37617	Brent Leonard (216) 525-3112 Executive Vice President 6479 Brecksville Road Independence, Ohio 44131 bleonard@ohioams.com

In the event a party changes its address, the party shall notify the other party. Any notice delivered to a previous address before notice of a change of address shall be fully effective.

10. Relationship of SCSO and TAMS: Nothing in this Agreement shall render TAMS in any way a partner, joint venture or associate in any way with the SCSO. TAMS will perform its duties under this Agreement as an independent contractor.
11. Assignment: Neither party may assign its obligations under this Agreement without the written consent of the other party.
12. Jurisdiction: This Agreement shall be interpreted under the laws of the State of Tennessee.
13. Other documents: The parties agree to execute such other documents as are necessary to give this Agreement full force and effect.
14. Evidence of Workers Compensation Coverage: TAMS hereby certifies that its contractors and employees are covered by a workers' compensation insurance program with either the State of Tennessee, a private insurance carrier, or an approved self-insurance plan in accordance with Tennessee State law and that the SCSO has no liability for TAMS's worker's compensation insurance or claims or that TAMS and or its contractors have received a waiver of such coverage from the State of Tennessee.
15. Access to Records: TAMS and the SCSO shall keep and maintain sufficient records incident to the performance of the Agreement to enable the parties to document the performance of the Agreement, subject to the right of privacy and confidentiality contained in Tennessee law and the Tennessee Open Records law. Protected information includes information concerning an individual privacy interest, legitimate trade secrets, other constitutionally protected proprietary information, and certain information relating to individual or public safety. The parties agree to confer prior to the disclosure of information relating to this Agreement and its performance which may include protecting information. Records shall be retained for at least three (3) years after completion of the Agreement. All reports, information, data, and other materials prepared by TAMS pursuant to this Agreement shall remain the property of TAMS. Any programs, processes, or other intellectual property that TAMS develops or creates as part of its performance of services under this Agreement shall remain the property of TAMS.
16. Specific Performance: The parties shall be entitled to the remedy of specific performance to enforce the terms of this Agreement.
17. Amendments: The parties may enter into written amendments to this Agreement mutually agreed to by both parties.

Tennessee Alcohol Monitoring Systems, LLC.

Sullivan County Sheriff's Office

By: _____

By: _____

Ray Gandolf, Director of Business Development

Title: _____

Exhibit "A"

TAMS / SCSO Services and Responsibilities

TAMS RESPONSIBILITIES

- TAMS will supply SCSO with all required electronic monitoring equipment (SCRAM GPS, SCRAM CAM, and/or SCRAM RB Pro) sufficient to monitor the agency's active caseload.
- TAMS will provide SCSO with a minimum of 10% overage of their active devices on the shelf with no shelf fee.
- TAMS will provide SCSO with sufficient chargers, charger replacement parts and consumables (backplates, replacement straps, battery packs, etc...) for active and inactive devices with spares at no cost. Chargers that are unreturned or damaged by clients will incur a \$25 fee for replacement.
- TAMS will set up a Level 1 and Level 2 Sullivan County Sheriff's Office agency in SCRAMnet GPS and set alert notifications and alert recipients to SCSO specifications.
- TAMS will provide all SCRAM CAM dashboard monitoring and report all violations.
- TAMS will register SCSO Level 2 protocols with the manufacturer's 24/7 Call Center to SCSO specifications.
- TAMS will provide SCSO and their approved employees with access to SCRAMnet accounts associated with their agency.
- TAMS will provide all manufacturers and TAMS required training to all approved SCSO employees at no cost.
- TAMS will provide requested equipment and consumables in a timely manner.
- TAMS will provide any technical support as needed at no additional cost.
- TAMS will be available for testimony, if needed, at no additional cost.
- TAMS will provide prompt and accurate billing statements after the 1st of each month.
- TAMS will perform the collection of fees and processing of payments for all self-pay clients.
- TAMS will notify SCSO of any self-pay clients who are 5 days overdue.
- TAMS will coordinate with SCSO in identifying and addressing self-pay clients who are not adhering to their payment agreement or clients who have absconded with equipment in order to minimize unnecessary expenses to either agency.

SCSO RESPONSIBILITIES

- SCSO will keep all TAMS equipment in good working order in a secure location.
- SCSO will designate employees to be trained and qualified to manufacturer and TAMS specifications on all SCRAM equipment.
- SCSO will enter all monitoring information and create a client profile for each offender in the appropriate agency (Level 1 or Level 2).
- SCSO will enter and maintain all inclusion and exclusion zones in individual client's profile.
- *SCSO is responsible for all monitoring information and parameters for each client as their staff enters it into the monitoring system and understands that any incorrect data, client information, zone information or other inaccuracies may lead to an undesired monitoring outcome. This is exclusively the responsibility of the SCSO staff to insure the accuracy of the information that is entered.*
- SCSO will install, remove, maintain, and disinfect all SCRAM GPS and CAM devices to manufacturer and TAMS specifications.
- SCSO will provide daily GPS dashboard monitoring and act on all alerts and violations and clear alerts once completed.
- SCSO will communicate any equipment and consumables needs to TAMS in a timely manner when practicable.
- SCSO will pay daily monitoring fees for all clients determined to be "county pay".
- SCSO will pay lost or damaged equipment fees at a rate not to exceed TAMS purchase price.
- SCSO will coordinate with TAMS in identifying and addressing self-pay clients who are not adhering to their payment agreement or clients who have absconded with equipment in order to minimize unnecessary expenses to either agency.

Initial: _____

Initial: _____

TAMS SERVICES (Check services for which the SCSO will utilize TAMS)

- CAM (Continuous Alcohol Monitoring)
- RB (Remote Breath Monitoring)
- GPS Level 1 (tracking, curfew, house arrest)
- GPS Level 2 (victims and exclusion zones)

Initial _____

Initial _____

**Tennessee AMS Price Schedule
Exhibit "B"**

COUNTY PAY

Service Description	Program Fees
SCRAM CAM (24/7 Continuous Alcohol Monitoring)	\$9.00 / day
SCRAM CAM Ethernet (24/7 Continuous Alcohol Monitoring)	\$0 / day
SCRAM CAM Wireless (24/7 Continuous Alcohol Monitoring)	\$1.00 / day
RF House Arrest add on	FREE
Remote Breath (portable breath testing)	\$8.00 / day
GPS Level 1 (tracking, curfew, house arrest)	\$5.00 / day
GPS Level 2 (Victims and exclusion zones)	\$5.00 / day
TAMS Service Fee	\$35*
*Technician will travel to court, jail, or location designated by the SCSO	*One-time fee <u>only</u> when Tennessee AMS tech. perform the tasks

Initial _____

Initial _____

**Tennessee AMS Price Schedule
Exhibit "B"**

CLIENT PAY

Service Description	Program Fees
SCRAM CAM (24/7 Continuous Alcohol Monitoring)	\$10.00 / day
SCRAM CAM Ethernet (24/7 Continuous Alcohol Monitoring)	\$0 / day
SCRAM CAM Wireless (24/7 Continuous Alcohol Monitoring)	\$1.00 / day
RF House Arrest add on	FREE
Remote Breath (portable breath testing)	\$9.00 / day
GPS Level 1 (tracking, curfew, house arrest)	\$6.00 / day
GPS Level 2 (Victims and exclusion zones)	\$7.00 / day
TAMS Service Fee	\$35*
*Technician will travel to court, jail, or location designated by the SCSO	*One-time fee <u>only</u> when Tennessee AMS tech. perform the tasks

Initial _____

Initial _____

Sullivan County

Board of County Commissioners

243rd Annual Session

(CONSENT)

Item 6

No. 2023-05-05

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of May, 2023.

A RESOLUTION TO ACCEPT THE PROPOSAL OF THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO CONSTRUCT A PROJECT DESIGNATED AS FEDERAL PROJECT NO. N/A State Project No.: 82S093-S3-005 Pin No.: 129736.34 (John B Dennis Highway), Intersection at Bloomingdale Road (TSMP) Route: SR-93.

WHEREAS, the Sullivan County Highway Department has determined that the above referenced project will benefit the Sullivan County and the citizens thereof; and

WHEREAS, the Sullivan County Commission wishes to cooperate with the State of Tennessee and Tennessee Department of Transportation; and

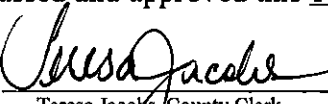
WHEREAS, said Proposal is incorporated herein by referenced, the same as if copied herein verbatim, with a copy of said Proposal attached hereto; and


WHEREAS, the terms and conditions of said Proposal to Sullivan County as submitted by the State of Tennessee, Department of Transportation, are accepted and approved by the Sullivan County Commission, and the County shall fulfill all obligations concomitant thereto; now

THEREFORE, BE IT RESOLVED, by the Sullivan County Commission Bristol Tennessee City Council that this resolution is duly passed and approved this 16th day of December 2007, and shall take affect from and after its passage.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 18th day of May, 2023.

Attested: 
Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor

Sponsored by: Commissioner Zane Vanover
Prime Co-Sponsor(s): Commissioner Larry Crawford

2023-05-05 ACTIONS: 05/18/23 Approved on Consent 22 Yes, 2 Absent

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION

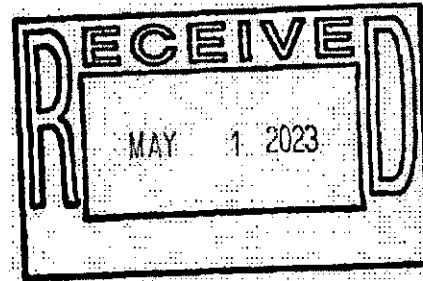
REGION 1 RIGHT OF WAY OFFICE
P. O. BOX 58
KNOXVILLE, TENNESSEE 37901
(865) 594-2496

BUTCH ELEY
DEPUTY GOVERNOR &
COMMISSIONER OF TRANSPORTATION

BILL LEE
GOVERNOR

April 18, 2023

The Honorable Richard S. Venable
Mayor of Sullivan County
3411 Highway 126, Suite 206
Blountville, TN 37617



RE: PROPOSAL TO SULLIVAN COUNTY

Federal Project No.: N/A
State Project No.: S2S093-S3-005
Pin No.: 129736.34

(John B Dennis Highway), Intersection at Bloomingdale Road (TSMP) Route: SR-93

Dear Mayor Venable:

Enclosed please find (1) set of plans and three (3) copies of the proposal on the above referenced project. Following acceptance, three (3) copies of each proposal should be returned to me, each accompanied by a certified copy of the ordinance or resolution, whichever is applicable. An example of a resolution with the necessary legal language is attached.

It is to be noted that we cannot begin buying the rights-of-way for this project until the county has accepted the proposal and same has been reviewed and approved by the Department attorney. Therefore, your earliest attention to this matter will be appreciated.

We appreciate your cooperation and if we can be of assistance in any way, please do not hesitate to give us a call.

Yours truly,

Sheena Foster
ROW Manager 2
Right-of-Way
Office Attachment

PROPOSAL
 OF THE DEPARTMENT OF TRANSPORTATION OF THE STATE OF TENNESSEE TO THE
 COUNTY OF SULLIVAN, TENNESSEE:

The DEPARTMENT OF TRANSPORTATION of the State of Tennessee, hereinafter "DEPARTMENT", proposes to construct a project in the County of Sullivan, Tennessee, hereinafter "COUNTY", designated as Federal Project No. , State Project No. 82S093-S3-005 that is described as "(John B Demis Highway), Intersection at Bloomingdale Road (TSMP) Route: SR-93", provided the COUNTY agrees to cooperate with the DEPARTMENT as set forth in this proposal, so that the general highway program may be carried out in accordance with the intent of the General Assembly of the State.

Accordingly, the parties agree as follows:

1. That in the event any civil actions in inverse condemnation or for damages are instituted by reason of the DEPARTMENT, or its contractor, going upon the highway right-of-way and easements, and constructing said project in accordance with the plans and as necessary to make the completed project functional, it will notify in writing the Attorney General of the State, whose address is 425 Fifth Avenue North, Nashville, Tennessee, 37243, of the institution of each civil action, the complaint and all subsequent pleadings, within ten (10) days after the service of each of the same, under penalty of defending such actions and paying any judgments which result therefrom at its own expense.

2. The COUNTY will close or otherwise modify any of its roads or other public ways if indicated on the project plans, as provided by law.

3. The COUNTY will transfer or cause to be transferred to the DEPARTMENT, without cost to the DEPARTMENT, all land owned by the COUNTY or by any of its instrumentalities as required for right-of-way or easement purposes, provided such land is being used or dedicated for road or other public way purposes.

4. Where privately, publicly or cooperatively owned utility lines, facilities and systems for producing, transmitting or distributing communications, power, electricity, light, heat, gas, oil, crude products, water, steam, waste, storm water not connected with highway drainage, and other similar commodities, including publicly owned facilities such as fire and police signal systems and street lighting systems are located within the right-of-way of any road or other public way owned by the COUNTY, or any of its instrumentalities, the COUNTY agrees that it will take any action necessary to require the removal or adjustment of any of the above-described facilities as would conflict with the construction of the project. But the foregoing may not be a duty of the COUNTY since it shall become operative only after the DEPARTMENT has been unsuccessful in its efforts to provide for said removals or adjustments for the benefit of the COUNTY.

The foregoing does not apply to those utility facilities which are owned by the COUNTY or one of its instrumentalities, it being understood that the COUNTY has the duty to relocate or adjust such facilities, if required, provided the COUNTY is notified to do so by the DEPARTMENT with detailed advice as to this duty of the COUNTY.

5. The COUNTY will maintain any frontage road to be constructed as part of the project;

6. After the project is completed and open to traffic, the COUNTY will accept jurisdiction and maintenance such parts of any existing DEPARTMENT highway to be replaced by the project, as shown on the attached map.

7. The COUNTY will make no changes or alter any segment of a road on its road system that lies within the limits of the right-of-way acquired for any interchange to be constructed as part of the project and will not permit the installation or relocation of any utility facilities within the right-of-way of any such a segment of one of its roads without first obtaining the approval of the DEPARTMENT.

8. No provision hereof shall be construed as changing the maintenance responsibility of the COUNTY for such part of the project as may presently be on its highway, street, road or bridge system.

9. It is understood and agreed between the DEPARTMENT and the COUNTY that all traffic control signs for the control of traffic on a street under the jurisdiction of the COUNTY and located within the DEPARTMENT's right-of-way shall be maintained and replaced by the COUNTY.

10. When traffic control devices for the direction or warning of traffic, lighting of roadways or signing, or any of them, which are operated or function by the use of electric current are constructed or installed as part of the project, they will be furnished with electricity and maintained by the COUNTY.

11. If, as a result of acquisition and use of right-of-way for the project, any building and/or structure improvements become in violation of a COUNTY setback line or building and/or structure requirement, including, but not limited to, on-premise signs, the COUNTY agrees to waive enforcement of the COUNTY setback line or building and/or structure requirement and take other proper governmental action as necessary to accomplish such waiver.

12. If, as a result of acquisition and use of right-of-way for the project, any real property retained by any property owner shall become in violation of a COUNTY zoning regulation or requirement, the COUNTY agrees to waive enforcement of the COUNTY zoning regulation or requirement and take other proper governmental action as necessary to accomplish such waiver.

13. The COUNTY will not authorize encroachments of any kind upon the right-of-way, nor will the COUNTY authorize use of the easements for the project in any manner which affects the DEPARTMENT's use thereof.

14. The COUNTY will obtain the approval of the DEPARTMENT before authorizing parking on the right-of-way and easements for the project.

15. The COUNTY will not install or maintain any device for the purpose of regulating the movement of traffic on the roadway except as warranted and in conformity with the Manual on Uniform Traffic Control Devices.

16. If the project is classified as full access control (i.e. a project which has no intersecting streets at grade), then the DEPARTMENT will maintain the completed project. If the project is not classified as full access control, then the DEPARTMENT will maintain the pavement from curb to curb where curbs exist or will maintain full width of the roadway where no curb exist. The COUNTY agrees to maintain all other parts of non-access control projects; provided, however, that any retaining walls, box culverts, or other like structures constructed as part of the project that supports the structural integrity or stability of the roadway surface shall be maintained by the DEPARTMENT.

17. If a sidewalk is constructed as a component of this project, the COUNTY shall be responsible for maintenance of the sidewalk and shall assume all liability for third-party claims for damages arising from its use of the sidewalk or premises beyond the DEPARTMENT'S maintenance responsibilities as set forth in section 16 of this proposal.

18. When said project is completed, the COUNTY thereafter will not permit any additional median crossovers, the cutting of the pavement, curbs, gutters and sidewalks, by any person, firm, corporation, or governmental agency, without first obtaining the approval of the DEPARTMENT.

19. The DEPARTMENT will acquire the right-of-way and easements, construct the project and defend any inverse condemnation for damage or civil actions of which the Attorney General has received the notice and pleadings provided for herein; provided, however, that if the project is being constructed pursuant to a contract administered by the DEPARTMENT's Local Programs Development Office, the terms of that contract shall control in the event of a conflict with this proposal.

20. The project plans hereinbefore identified by number and description are incorporated herein by reference and shall be considered a part of this proposal, including any revisions or amendments thereto, provided a copy of each is furnished the COUNTY.

21. The acceptance of this proposal shall be evidenced by the passage of a resolution or by other proper governmental action, which shall incorporate this proposal verbatim or make reference thereto.

IN WITNESS WHEREOF, the DEPARTMENT has caused this proposal to be executed by its duly authorized official on this the day of , 20
THE COUNTY OF _____, TENNESSEE

BY: _____

DATE: _____

MAYOR

STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION

BY:DATE:

HOWARD H. ELEY
COMMISSIONER

APPROVED AS TO FORM AND LEGALITY:

BY:DATE:

JOHN REINBOLD
GENERAL COUNSEL

... of the ...
... of the ...

Compensation For Services

...

...

Waiver of Covenants

Rules, Regulations, & Ordinances

...

Nondiscrimination

...

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 7
 No. 2023-05-06

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of May, 2023.

RESOLUTION TO APPROVE RENEWAL OF INTERLOCAL COOPERATION AGREEMENT PROVIDING FOR EMERGENCY COMMUNICATIONS SERVICES BETWEEN SULLIVAN COUNTY, SULLIVAN COUNTY SHERIFF AND SULLIVAN COUNTY EMERGENCY COMMUNICATIONS DISTRICT

WHEREAS, since June 1998 the Sullivan County Commission has approved an Interlocal Agreement between Sullivan County, Tennessee, the Sullivan County Sheriff, and the Sullivan County Emergency Communications District establishing the terms and conditions by which Sullivan County and the Sullivan County Sheriff would provide the physical facilities, employees and necessary amenities necessary to operate and maintain an emergency communications service for Sullivan County E-911; and


WHEREAS, said Interlocal Cooperation Agreement has been agreed to and extended annually since that time with the only changes being the annual dollar amount; and

WHEREAS, it is necessary to agree to and extend said Interlocal Cooperation Agreement between Sullivan County, Sullivan County Sheriff and Sullivan County Emergency Communication District for the period of July 1, 2022 through June 30, 2023.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby approves, reaffirms and extends the Interlocal Cooperation Agreement and authorizes Sullivan County Mayor to execute said agreement between Sullivan County, the Sullivan County Sheriff and the Sullivan County Emergency Communication District for the period of July 1, 2023 through June 30, 2024 at the annual rate of \$282,576 to be paid to Sullivan County by the Sullivan County Emergency Communication District.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith shall be and the same are hereby rescinded insofar as such conflict exists.

Approved this 18th day of May, 2023.

Attest: 
Teresa L. Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor

Sponsored By: Commissioner Darlene Calton

Co-Sponsor(s): Commissioner Mark Ireson

2023-05-07 ACTIONS: 05/18/23 Approved on Consent 22 Yes, 2 Absent

INTER-LOCAL COOPERATION AGREEMENT PROVIDING FOR EMERGENCY COMMUNICATIONS SERVICE

THIS AGREEMENT, made and entered into this the 8TH day of May 2023, by and between SULLIVAN COUNTY, TENNESSEE, a political subdivision of the State of Tennessee (hereinafter referred to as "COUNTY"), the SULLIVAN COUNTY SHERIFF, a constitutional officer (hereinafter referred to as "SHERIFF"), and the SULLIVAN COUNTY EMERGENCY COMMUNICATIONS DISTRICT, a public corporation and an independent contractor herein (hereinafter referred to as "SULLIVAN COUNTY E-91 1").

WITNESS E T H •

WHEREAS, a referendum was held in August 1986 which authorized the creation of the Sullivan County Emergency Communications District; and

WHEREAS, the "Emergency Communications District Law" requires SULLIVAN COUNTY E-91 1 to create an emergency communications service; and

WHEREAS, COUNTY by its Resolution No. 9 approved on June 15, 1998, authorized the execution of the first inter-local agreement between COUNTY, SHERIFF and SULLIVAN COUNTY E-91 1 providing for emergency communications service, and by its Resolution No. 9 approved on June 15, 1998 authorized the execution of this current inter-local agreement; and

WHEREAS, SULLIVAN COUNTY E-91 1 by and through its Board of Directors duly authorized the execution of the first inter-local cooperation agreement on May 11, 1998, and authorized the execution of current inter-local agreement on July 1, 2023;

NOW, THEREFORE, in consideration of the mutual agreements herein contained and other good and valuable consideration, the parties do hereby agree as follows:

1. PURPOSE: This Agreement shall be for the purpose of establishing the terms and conditions by which COUNTY and SHERIFF shall provide the physical facilities and employees necessary to operate and maintain an emergency communications service for SULLIVAN COUNTY E-91 1 for the period beginning on July 1, 2021 and ending on June 30, 2022.

2. PHYSICAL PLANT: COUNTY, by and through SHERIFF, shall provide to SULLIVAN COUNTY E-91 1 a public safety answering point and central dispatch (hereinafter "Communication Center") with all necessary associated amenities to make the emergency communications service fully functional. SULLIVAN COUNTY E-91 1 shall provide the uninterrupted power source and maintenance for such Communication Center.

3. RESPONSIBILITIES:

- a. SULLIVAN COUNTY E-91 1 shall provide the CAD systems and licenses for such Communication Center and SHERIFF will provide the necessary hardware.
- b. SULLIVAN COUNTY E-91 1 shall provide the software, licenses, and hardware for the 91 1 mapping system.
- c. SULLIVAN COUNTY E-91 1 shall provide the software, licenses, and hardware for the 91 1 C PE equipment.
- d. SULLIVAN COUNTY E-91 1 shall provide recording equipment for the 91 1 calls and Communication Center administration lines.
- e. SULLIVAN COUNTY E-91 1 shall provide some funding, as funds allow, for training, renewal of licensure and/or certifications, and travel for the communications employees as determined by the SULLIVAN COUNTY E91 1 Board of Directors during the annual budget process. The actual number of attendances, choice of training and travel will be determined by the

S

SULLIVAN COUNTY E-911 Executive Director. SULLIVAN COUNTY E91 1 shall not, however, pay training late fees or costs of reinstatements when a license or certification lapses, and any training or travel paid by SULLIVAN COUNTY E-911 shall not include per diems. Per diems must be paid by
SHERIFF or COUNTY.
- f. SHERIFF Shall provide the network connections between SULLIVAN COUNTY E-91 1 and SHERIFF.
- g. SHERIFF shall provide SULLIVAN COUNTY E-91 1 IT support.
- h. SHERIFF shall provide and pay for the initial certifications and licensures for communications employees.
- i. SHERIFF shall provide all NCIC/TIES training and travel.
- j. COUNTY shall provide all necessary radio equipment.

47 EMPLOYEES: COUNTY, by and through SHERIFF, shall provide qualified employees to operate an emergency communications service for SULLIVAN COUNTY E-91 1 .

5. COMPENSATION TO SULLIVAN COUNTY: SULLIVAN COUNTY E-911

shall pay COUNTY an annual amount for the upcoming fiscal year, payable in four equal quarterly installments during said fiscal year, with payments due on July 10, October 10, January 10 and April 10, to be the total amount of the following:

- a. The average wages and benefits for all full-time personnel in the Communication Center multiplied by five (5) (for five positions); plus
- b. Twenty-five percent (25%) of the cost, wages and benefits, of the two full time IT employees employed by SHERIFF.

6. INSURANCE: COUNTY and SULLIVAN COUNTY E-91 1 shall both name the

other entity as an additional insured on insurance coverage for the physical plant, contents, general liability, and acts and omissions.

7. AMENDMENT, MODIFICATION OR TERMINATION. This Agreement may

be amended, modified, or terminated at any time upon approval in writing of COUNTY, SHERIFF AND SULLIVAN COUNTY E-91 1.

8. RENEWAL. This Agreement may be renewed annually upon approval in writing of COUNTY, SHERIFF

and SULLIVAN COUNTY E-911.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the day and date first above written.

SULLIVAN COUNTY, TENNESSEE

BY: Richard S. Venable
 RICHARD VENABLE, COUNTY MAYOR

Attest:

Linda Jacobs
County Court Clerk

Jef Cassidy
JEF CASSID SHERIF SULLIVAN COUNTY

SULLIVAN COUNTY EMERGENCY
COMMUNICATIONS DISTRICT
Lynn Stewart
LYNN STEWART

0

- a

DISPATCHER COSTS		
18 FULL TIME W.BENEFITS	AVERAGE	COST FOR FIVE
\$895,287	\$49,738	\$248,691
INFO TECHNOLOGY COSTS		
2 FULL TIME W.BENEFITS		25% OF COST
\$135,540		\$33,885
TOTAL PAYMENTS 2023-2024		
<u>Average Costs of Five Dispatchers</u>	\$248,691	
Cost of IT	\$33,885	
TOTAL PAYMENTS FOR	\$282,576	
HISTORY OF 911 PAYMENTS TO SULLIVAN COUNTY		
BUDGET YEAR 2023-2024	PAYMENT	DIFFERENCE
	\$282,576	\$22,057
2022-2023	\$260,519	-\$13,355
2021-2022	\$273,874	\$9,400
2020-2021	\$264,474	\$6,541
2019-2020	\$257,933	\$3,290
2018-2019	\$254,643	-\$25,357
2017-2018	\$280,000	\$8,000
2016-2017	\$272,100	\$195
2015-2016	\$271,805	\$15,000
2014-2015	\$256,805	-\$20,303
2013-2014	\$277,108	-\$1,372
2012-2013	\$278,480	\$4,543
2011-2012	\$273,937	-\$3,000
2010-2011	\$276,937	\$937
2009-2010	\$276,000	-\$505
2008-2009	\$276,505	\$9,246
2007-2008	\$267,259	\$9,897
2006-2007	\$257,362	
2005-2006	\$249,169	\$24,279



2004-2005	\$224,890	\$12,194
2003-2004	\$212,696	\$5,174
2002-2003	\$207,522	\$30,888
2001-2002	\$176,634	\$17,745
200u001	\$158,889	\$0
1999-2000	\$158,889	\$0
1998-1999	\$158,889	WA

Prepared by Virginia Smelser 05/05/2023 Page 1 05/05/2023

IT Budget for FY 2024						
July 1, 2023 - June 30, 2024						
scso Personnel	Quantity	Hourly Rate	Annual Rate	Fringe Benefits	Totals	
Hollomon	1	\$ 24.13	50,383	17,387	67,770	
Tucker	1	\$ 24.13	50,383	17,387	67,770	
Total Personnel	2		100,766	34,774	135,540	
Full Time IT Benefits Estimated 34.51%:						
FICA _	7.65%					
Medical -	14.79%					
Dental -	2.00%					
Life -	3.00%					
Retirement -	6.07%					
SUTA -	1.00%					
Total	34.51%					

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05/05/2023

Dispatch Budget for FY 2024						
July 1, 2023 - June 30, 2024						
SCSO Personnel	Quantity	Hourly Rate	Annual Rate	Fringe Benefits	Totals	
Full Time Dispatcher	12	\$ 16.15	\$ 404,654	\$ 139,646	\$ 544,300	
Full Time Dispatcher	1	\$ 25.65	\$ 53,557	\$ 18,483	\$ 72,040	
Full Time Dispatcher	1	\$ 24.13	\$ 50,383	\$ 17,387	\$ 67,770	
Full Time Dispatcher	1	\$ 21.96	\$ 45,852	\$ 15,824	\$ 61,676	
Full Time Dispatcher	1	\$ 18.78	\$ 39,213	\$ 13,532	\$ 52,745	
Full Time Dispatcher	1	\$ 17.25	\$ 36,018	\$ 12,430	\$ 48,448	
Full Time Dispatcher	1	\$ 17.20	\$ 35,914	\$ 12,394	\$ 48,308	
Total Personnel	18		\$ 665,591	\$ 229,696	\$ 895,287	
Full Time Dispatcher Benefits Estimated @ 34.51%:						
FICA/Medicare	7.65%					
Medical -	14.79%					
Dental -	2.00%					
Life -	3.00%					
Retirement -	6.07%					
SUTA -	1.00%					
Total	34.51%					





Sullivan County

Board of County Commissioners
243rd Annual Session

(CONSENT)
Item 8
No. 2023-05-07

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 18th of May 2023:

A RESOLUTION AUTHORIZING THE MAYOR TO RENEW AN AGREEMENT WITH THE CITY OF BRISTOL, TN AS LEAD ENTITY FOR THE NORTHEAST TENNESSEE/VIRGINIA HOME CONSORTIUM FOR THE UPCOMING THREE-YEAR PERIOD OF JULY 1, 2024, THROUGH JUNE 30, 2027.

WHEREAS, Sullivan County is a participating member of the Northeast Tennessee/Virginia HOME Consortium; and

WHEREAS, the participating members are required by the Department of Housing and Urban Development to enter into an agreement as sub-recipient to the Lead Entity of a HOME Consortium; and

WHEREAS, the County wishes to implement the activities described in the Consortium's 2016 Consolidated Plan as approved by the Department of Housing and Urban Development.

NOW THEREFORE BE IT RESOLVED BY THE SULLIVAN COUNTY COMMISSIONERS AS FOLLOWS:

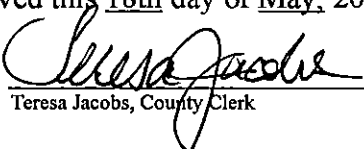
SECTION I. That the Mayor, is authorized to execute, in a form approved by the County Attorney, the 2017 Agreement with the City of Bristol, TN as Lead Entity for the Northeast Tennessee/Virginia HOME Consortium.

SECTION II. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 18th day of May, 2023.

Attest:


Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor



Sponsored By: David Akard
Co-Sponsor(s): Cheryl Harvey

2023-05-08 ACTIONS: 05/18/23 Approved on Consent 22 Yes, 2 Absent



Sullivan County
Board of County Commissioners
243rd Annual Session

Item 9
 No. 2023-05-08

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 18th day of May 2023.

RESOLUTION to amend the Sullivan County General Fund for the 2023 fiscal year for the purchase of a new Ambulance for the County EMS not to exceed \$315,000.

WHEREAS, the Sullivan County EMS is a vital SERVICE in maintaining the health of our community as well as that of our visitors to the County; and,

WHEREAS, Sullivan County's fleet of ambulances has six ambulances with over 250,000 miles and another five have over 200,000; and,

WHEREAS, five ambulances are on order from the ARPA funds and have been for a year and will not be delivered for an unknown number of months into the next fiscal year; and,

WHEREAS, another vendor has a demo ambulance available in August of this year; and,

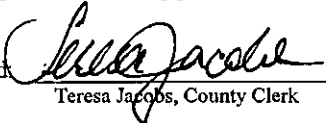
WHEREAS, a new ambulance ordered today could be more than a year before delivery which makes this demo very encouraging to help assure a dependable fleet.


NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby amends the 2023 fiscal year budget by \$315,000 for the Purchasing Agent to acquire a new or almost new ambulance.

(Account codes to be added by the Finance Department).

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded as far as such conflict exists.

Duly passed and approved this 18th day of May, 2023.

Attested: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

Sponsored by: Commissioner David Akard,

Prime Co-Sponsor(s): Darlene Calton, Dwight King, Joyce Crosswhite, Sam Jones, Gary Stidham, John Gardner, Tony Leonard, everyone voting in the affirmative.

Commission Action: 05/18/23 Approved on Waiver of Rules 23 Yes, 1 Absent

Item #9

Resolution #2023-05-08

Resolution to amend the Sullivan County General Fund for the 2023 Fiscal Year for the purchase of a new Ambulance for the County EMS not to exceed \$315,000.

		Absent	Yes	No	Abstain
Akard, III	David		1		
Calton	Darlene		1		
Carr	Joe		1		
Cole	Michael		1		
Crawford	Larry		1		
Cross	Andrew		1		
Crosswhite	Joyce		1		
Gardner	John		1		
Glover	Hershel		1		
Harvey	Cheryl		1		
Hayes	David		1		
Horne	Daniel	1			
Ireson	Mark		1		
Jones	Sam		1		
King	Dwight		1		
Leonard	Tony		1		
Locke	Hunter		1		
McMurray	Joe		1		
Means	Jessica		1		
Pierce	Archie		1		
Slagle	Matt		1		
Stidham	Gary		1		
Vanover	Zane		1		
Ward	Travis		1		
VOTES		1	23	0	0
		Absent	Yes	No	Abstain

SCEMS Fleet Status 3/23/23

Medic ID	Year	Make	Model	Value	Status	Notes	Replacement
Medic-1	2017	Chevrolet	C-3500	171,860	In service		2024-25
Medic-2	2019	Chevrolet	K-3500	73,053	In service		2026-27
Medic-3	2020	Chevrolet	K-3500	87,564	In service		2025-26
Medic-4	2016	Chevrolet	C-3500	219,797	Reserve	Due Now	
Medic-5	2019	Chevrolet	C-3500	86,800	In service		2025-26
Medic-6	2018	Chevrolet	C-3500	148,621	In service		2024-25
Medic-7	2017	Chevrolet	C-3500	194,140	In service		2023-24
Medic-8	2011	Chevrolet	C-3500	301,237	Reserve	Past Due	
Medic-9	2011	Chevrolet	C-3500	275,877	Reserve		On Order
Medic-10	2013	Chevrolet	C-3500	261,786	Reserve	Past Due	
Medic-11	2019	Chevrolet	K-3500	56,488	In service		2026-27
Medic-12	2018	Chevrolet	C-3500	266,611	Reserve	Past Due	
Medic-14	2018	Chevrolet	C-3500	162,450	In service		2024-25
Medic-15	2015	GMC	C-3500	231,978	In service		Past Due
Medic-16	2015	GMC	C-3500	217,494	In service	Due Now	
Medic-17	2013	Chevrolet	C-3500	267,118	Reserve	Past Due	
Medic-20	2001	Ford	F-350	50,208	Specialty		On Order
Medic-21	2009	Chevrolet	G4500	219,689	OOS		On Order
Medic-22	2020	Ford	F-550	51,210	In service		2025-26
Medic-23	2019	Ford	F-550	34,204	In service		2027-28
Medic-24	2009	Chevrolet	G3500	294,881	OOS		On Order
Medic-25	2016	Ford	Transit	201,437	In service		2024-25
Medic-30					Critical Care		On Order

WARRIORS' PATH STATE PARK

Update to the Sullivan County Commission – May 18, 2023

Fiscal year 21/22 by the numbers:

- 1.3 million visits
- Generated Revenue \$1,187,845
 - Campground
 - Occupancy 71.40% (Highest in the agency)
 - Adjusted Gross Revenue \$450,600.99
 - Golf \$566,570
 - Day Use Facilities
 - Occupancy 12.8% (somewhere in the middle)
 - AGR \$22,489.00
 - Gift Shop \$ 45,371
 - Marina (temporary location, NO SLIP RENTAL) \$55,606.00

What we're doing well:

- Water infrastructure upgrade (Thank you to the County Commission and City of Kingsport)
- Marina and Campground Renovation (tear down and rebuild)
 - 40 renovated campsites
 - Paved lengths 35 – 65', standard 20' width
 - Sewer connection on each site
 - Select pull through sites
 - Testing aluminum grills in select sites
 - Tear down and rebuild of Marina facility
 - 40 covered private slips with courtesy power
 - 8 transient slips (nightly)
 - All new fuel system
 - Wider, safer, accessible rental dock area, including a kayak loader
- Complete repaving of all roadways and upgraded parking
 - This is an agency agreement with TDOT in which they pave the roads and TSP pays to pave the parking.
- Renovation of the Anderson Tree House in Darrell's Dream Boundless Playground
 - This was a "carry forward" project, which in parks means that we were given back some of our excess revenue to address a major maintenance need.

- Acquisition of an additional 79-acre tract off of Red Cedar Branch Road. This was possible via a generous offer from the heirs of Dr. Maloy.

What we have in process (either ordered or requested through major maintenance):

- Directional signage to the new campground
- Marina
 - Crosswalk to pre-existing parking
 - Curbing at the end of the new parking lot
- Curbing down both sides of the Duck Island Causeway
- Renovate fishing pier

What's next? – PROPOSALS

- Environmental education center
- Pilot park for all terrain wheelchair project
- Safe pedestrian path from Moody Bluff Campground to the main part of the park
- Renovate all day use facilities on Duck Island
 - Convert Recreation Hall to Visitor Center with event venue
 - Renovate all sports courts (include pickleball)
 - Accessible picnic tables
- Courtesy dock with adaptive kayak launcher

FRIENDS OF WARRIORS' PATH STATE PARK

This is a very active non-profit organization who supports the community needs within the park. At the moment they are working on:

- Organize a golf tournament - October 13, 2023
- Darrell's Dream Boundless Playground
 - Replace the wardrobes in the Narnia Braille Trail (Lion's Club)
 - Capital renovation before the 20th anniversary in 2027
- Holston Rowing Club crew dock
- Mountain Bike trailhead upgrades
- Accessibility issues at the soccer fields

Fund 141 General Purpose School Fund
June 30, 2022 Ending Account Balances Per Records

DRAFT VERSION

647

Declining amounts

Fnd T Acct Obj	Obj	Original Budg	Bdgt Revisi	Bd Revised	Budg Mthly Activi	FYTD Activity	Amv Avail. Funds	% Avail.
141 E 71100 116 -- TEACHERS		28,846,200	0 0	28,846,200	2,202,881	26,383,083	0	2,463,117 8.5%
141 E 71200 116 -- TEACHERS		3,275,000	0 0	3,275,000	221,614	2,805,675	0	469,325 14.3%
141 E 72610 166 -- CUSTODIAL PERSONNEL		2,677,500	0 0	2,677,500	161,925	2,211,826	0	465,674 17.4%
141 E 76100 711 -- FURNITURE AND FIXTURES		400,000	0 0	400,000	484	38,420	0	361,580 90.4%
141 E 71100 163 -- EDUCATIONAL ASSISTANTS		1,043,500	0 0	1,043,500	73,554	716,264	0	327,236 31.4%
141 E 71100 207 -- MEDICAL INSURANCE		5,000,000	-100,000 0	4,900,000	88,889	4,575,289	0	324,711 6.6%
141 E 71300 116 -- TEACHERS		2,460,000	0 0	2,460,000	182,052	2,142,172	0	317,828 12.9%
141 E 71100 140 -- SALARY SUPPLEMENTS		850,000	0 0	850,000	20,773	537,838	0	312,162 36.7%
141 E 71200 163 -- EDUCATIONAL ASSISTANTS		728,000	0 0	728,000	10,299	480,548	0	247,452 34.0%
141 E 72130 123 -- GUIDANCE PERSONNEL		1,865,000	0 0	1,865,000	141,134	1,623,952	0	241,048 12.9%
141 E 71100 429 -- INSTRUCTIONAL SUPPLIES & M		504,291	-37,000 0	467,291	48,324	232,021	0	235,270 50.4%
141 E 71100 722 -- REGULAR INSTRUCTION EQUIP		253,000	-30,000 0	223,000	0	14,846	0	208,154 93.3%
141 E 72710 718 -- MOTOR VEHICLES		192,000	0 0	192,000	0	41	0	191,959 100.0%
141 E 72120 131 -- MEDICAL PERSONNEL		867,500	0 0	867,500	27,270	689,222	0	178,278 20.6%
141 E 72320 101 -- COUNTY OFFICIAL/ADMINISTR		138,000	84,000 0	222,000	13,021	55,760	0	166,240 74.9%
141 E 72620 790 -- OTHER EQUIPMENT		153,000	0 0	153,000	0	8,661	0	144,339 94.3%
141 E 72620 167 -- MAINTENANCE PERSONNEL		1,612,000	0 0	1,612,000	112,193	1,471,126	0	140,874 8.7%
141 E 71300 730 -- VOCATIONAL INSTRUCTION EC		131,100	0 0	131,100	0	313	0	130,787 99.8%
141 E 72610 415 -- ELECTRICITY		2,500,000	0 0	2,500,000	206,613	2,381,592	0	118,408 4.7%
141 E 72510 119 -- ACCOUNTANTS/BOOKKEEPERS		192,000	0 0	192,000	5,333	80,514	0	111,486 58.1%
141 E 71100 204 -- STATE RETIREMENT		2,808,800	0 0	2,808,800	215,602	2,711,835	0	96,965 3.5%
141 E 72710 146 -- BUS DRIVERS		379,000	0 0	379,000	5,877	293,043	0	85,957 22.7%
141 E 72410 161 -- SECRETARY(S)		815,000	-18,000 0	797,000	31,413	713,012	0	83,988 10.5%
141 E 72410 207 -- MEDICAL INSURANCE		925,000	-55,000 0	870,000	54,903	794,227	0	75,773 8.7%
141 E 72130 161 -- SECRETARY(S)		100,000	0 0	100,000	1,104	25,156	0	74,844 74.8%
141 E 73100 165 -- CAFETERIA PERSONNEL		74,000	0 0	74,000	0	0	0	74,000 100.0%
141 E 71100 334 -- MAINTENANCE AGREEMENTS		69,000	0 0	69,000	0	0	0	69,000 100.0%
141 E 71100 599 -- OTHER CHARGES		160,000	0 0	160,000	7,304	93,907	0	66,093 41.3%
141 E 72510 105 -- SUPERVISOR/DIRECTOR		65,000	0 0	65,000	0	0	0	65,000 100.0%
141 E 71100 201 -- SOCIAL SECURITY		1,743,210	0 0	1,743,210	146,462	1,681,723	0	61,487 3.5%
141 E 72210 129 -- LIBRARIANS		995,000	0 0	995,000	77,288	935,879	0	59,121 5.9%
141 E 72210 105 -- SUPERVISOR/DIRECTOR		565,000	0 0	565,000	-19,148	506,568	0	58,432 10.3%
141 E 71300 429 -- INSTRUCTIONAL SUPPLIES & M		72,000	-6,000 0	66,000	0	11,817	0	54,183 82.1%
141 E 71200 207 -- MEDICAL INSURANCE		750,000	55,000 0	805,000	15,866	750,908	0	54,092 6.7%
141 E 71200 171 -- SPEECH PATHOLOGIST		728,000	0 0	728,000	48,866	674,146	0	53,854 7.4%
141 E 72510 207 -- MEDICAL INSURANCE		76,875	0 0	76,875	1,602	23,302	0	53,573 69.7%
141 E 73400 163 -- EDUCATIONAL ASSISTANTS		205,000	-20,000 0	185,000	3,101	134,281	0	50,719 27.4%
141 E 72230 105 -- SUPERVISOR/DIRECTOR		95,000	-500 0	94,500	7,088	45,394	0	49,106 52.0%
141 E 72410 399 -- OTHER CONTRACTED SERVICES		190,000	0 0	190,000	24,020	142,071	0	47,929 25.2%
141 E 72620 204 -- STATE RETIREMENT		150,000	0 0	150,000	7,851	102,362	0	47,638 31.8%
141 E 71200 399 -- OTHER CONTRACTED SERVICES		50,000	-2,000 0	48,000	-13,143	2,923	0	45,078 93.9%
141 E 72410 104 -- PRINCIPALS		1,550,000	95,000 0	1,645,000	228,572	1,600,652	0	44,348 2.7%
141 E 71200 198 -- NON-CERTIFIED SUBSTITUTE TI		44,000	0 0	44,000	0	0	0	44,000 100.0%
141 E 72610 204 -- STATE RETIREMENT		175,000	0 0	175,000	9,829	132,688	0	42,312 24.2%
141 E 72210 524 -- STAFF DEVELOPMENT		138,000	-73,000 0	65,000	15,460	24,076	0	40,924 63.0%
141 E 71100 117 -- CAREER LADDER PROGRAM		105,000	0 0	105,000	1,000	64,800	0	40,200 38.3%
141 E 72620 718 -- MOTOR VEHICLES		85,000	-45,000 0	40,000	0	0	0	40,000 100.0%
141 E 72210 399 -- OTHER CONTRACTED SERVICES		32,300	33,000 0	65,300	0	25,312	0	39,988 61.2%
141 E 72310 510 -- TRUSTEE'S COMMISSION		600,000	-120,000 0	480,000	-5,597	441,024	0	38,976 8.1%
141 E 72510 599 -- OTHER CHARGES		40,000	0 0	40,000	2,346	1,917	0	38,083 95.2%
141 E 71200 201 -- SOCIAL SECURITY		270,000	0 0	270,000	17,800	233,287	0	36,713 13.6%

Fund 141 General Purpose School Fund

DRAFT VERSION

June 30, 2022 Ending Account Balances Per Records

648

Declining amounts

141 E 71300 207 --- MEDICAL INSURANCE	406,000	22,000 0	428,000	3,902	394,176 0	33,824	7.9%
141 E 72210 334 --- MAINTENANCE AGREEMENTS	312,879	0 0	312,879	90	281,740 0	31,139	10.0%
141 E 72710 142 --- MECHANIC(S)	38,480	0 0	38,480	0	7,660 0	30,820	80.1%
141 E 72210 718 --- MOTOR VEHICLES	30,000	0 0	30,000	0	0 0	30,000	100.0%
141 E 71100 212 --- EMPLOYER MEDICARE	424,800	0 0	424,800	34,274	395,860 0	28,940	6.8%
141 E 72220 161 --- SECRETARY(S)	37,000	0 0	37,000	0	8,201 0	28,799	77.8%
141 E 72220 499 --- OTHER SUPPLIES AND MATERI	28,000	0 0	28,000	0	0 0	28,000	100.0%
141 E 72610 207 --- MEDICAL INSURANCE	697,000	-9,000 0	688,000	52,236	660,468 0	27,532	4.0%
141 E 72220 207 --- MEDICAL INSURANCE	80,000	0 0	80,000	1,033	55,319 0	24,681	30.9%
141 E 72410 201 --- SOCIAL SECURITY	250,000	0 0	250,000	28,634	225,693 0	24,307	9.7%
141 E 71200 195 --- CERTIFIED SUBSTITUTE TEACHI	23,000	0 0	23,000	0	0 0	23,000	100.0%
141 E 72130 207 --- MEDICAL INSURANCE	294,000	-1,000 0	293,000	7,376	270,512 0	22,488	7.7%
141 E 72620 201 --- SOCIAL SECURITY	120,500	0 0	120,500	7,489	98,492 0	22,008	18.3%
141 E 72520 --- - HUMAN SERVICES/PERSONNEL	337,200	7,000 0	344,200	18,861	322,560 0	21,640	6.3%
141 E 72320 204 --- STATE RETIREMENT	29,000	2,000 0	31,000	2,244	10,122 0	20,878	67.4%
141 E 72120 207 --- MEDICAL INSURANCE	134,350	-17,000 0	117,350	5,304	96,595 0	20,755	17.7%
141 E 72210 161 --- SECRETARY(S)	100,000	-11,000 0	89,000	5,275	68,500 0	20,500	23.0%
141 E 72310 331 --- LEGAL SERVICES	90,000	174,000 0	264,000	10,781	243,713 0	20,287	7.7%
141 E 72620 207 --- MEDICAL INSURANCE	495,000	0 0	495,000	37,649	474,807 0	20,193	4.1%
141 E 72410 709 --- DATA PROCESSING EQUIPMEN	20,000	0 0	20,000	0	0 0	20,000	100.0%
141 E 72310 210 --- UNEMPLOYMENT COMPENSAT	40,000	0 0	40,000	0	20,377 0	19,623	49.1%
141 E 72620 141 --- FOREMEN	136,000	-3,500 0	132,500	6,970	112,944 0	19,556	14.8%
141 E 82230 604 --- INTEREST ON NOTES	55,000	-11,000 0	44,000	0	25,391 0	18,609	42.3%
141 E 71100 128 --- HOMEBOUND TEACHERS	85,000	0 0	85,000	5,696	66,526 0	18,474	21.7%
141 E 72610 201 --- SOCIAL SECURITY	146,500	0 0	146,500	9,398	128,613 0	17,887	12.2%
141 E 72210 355 --- TRAVEL	30,500	-7,000 0	23,500	220	6,329 0	17,171	73.1%
141 E 71300 204 --- STATE RETIREMENT	230,000	-3,000 0	227,000	17,849	210,585 0	16,415	7.2%
141 E 72130 204 --- STATE RETIREMENT	175,000	0 0	175,000	13,354	158,966 0	16,034	9.2%
141 E 71300 198 --- NON-CERTIFIED SUBSTITUTE TI	16,000	0 0	16,000	0	0 0	16,000	100.0%
141 E 72220 355 --- TRAVEL	30,000	0 0	30,000	2,083	14,262 0	15,738	52.5%
141 E 72120 201 --- SOCIAL SECURITY	63,700	0 0	63,700	2,645	48,189 0	15,511	24.4%
141 E 72320 399 --- OTHER CONTRACTED SERVICES	30,000	-10,050 0	19,950	0	4,810 0	15,140	75.9%
141 E 71100 189 --- OTHER SALARIES & WAGES	850,000	0 0	850,000	50,430	834,881 0	15,119	1.8%
141 E 71100 418 --- EQUIPMENT AND MACHINERY	20,000	0 0	20,000	1,409	5,191 0	14,809	74.1%
141 E 72320 307 --- COMMUNICATION	130,000	0 0	130,000	22,317	115,522 0	14,478	11.1%
141 E 71100 114 --- COMPUTER REPAIR TECHNICIA	244,900	0 0	244,900	18,087	230,543 0	14,357	5.9%
141 E 72210 599 --- OTHER CHARGES	15,000	0 0	15,000	0	990 0	14,010	93.4%
141 E 71300 195 --- CERTIFIED SUBSTITUTE TEACHI	14,000	0 0	14,000	0	0 0	14,000	100.0%
141 E 72510 204 --- STATE RETIREMENT	18,000	0 0	18,000	435	4,302 0	13,698	76.1%
141 E 71100 208 --- DENTAL INSURANCE	100,000	-500 0	99,500	546	85,832 0	13,668	13.7%
141 E 73300 189 --- OTHER SALARIES & WAGES	25,000	0 0	25,000	1,705	11,906 0	13,094	52.4%
141 E 72130 201 --- SOCIAL SECURITY	110,000	0 0	110,000	8,680	97,049 0	12,951	11.8%
141 E 72620 426 --- GENERAL CONSTRUCTION MA	130,000	14,745 0	144,745	9,119	131,754 0	12,721	9.0%
141 E 72510 201 --- SOCIAL SECURITY	18,000	0 0	18,000	300	5,967 0	12,033	66.9%
141 E 71100 309 --- CONTRACTS WITH GOVERNME	520,000	17,000 0	537,000	391,161	525,182 0	11,818	2.2%
141 E 71100 449 --- TEXTBOOKS	663,860	-450,000 0	213,860	0	191,477 0	11,598	10.5%
141 E 73400 429 --- INSTRUCTIONAL SUPPLIES & M	35,000	-6,269 0	28,731	2,273	17,501 0	11,230	39.1%
141 E 72210 499 --- OTHER SUPPLIES AND MATERI	11,500	0 0	11,500	0	439 0	11,061	96.2%
141 E 72230 207 --- MEDICAL INSURANCE	21,900	0 0	21,900	1,203	11,443 0	10,457	47.8%
SUB-TOTAL FIRST 100 ACC.						9,815,351	

X

141 E 72710 207 --- MEDICAL INSURANCE	15,375	0 0	15,375	281	4,936 0	10,439	67.9%
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Fund 141 General Purpose School Fund

DRAFT VERSION

June 30, 2022 Ending Account Balances Per Records

649

Declining amounts

141 E 72620 418 -- EQUIPMENT AND MACHINERY	65,000	11,500 0	76,500	13,685	66,253 0	10,247	13.4%
141 E 72410 355 -- TRAVEL	11,000	0 0	11,000	379	771 0	10,229	93.0%
141 E 71200 204 -- STATE RETIREMENT	360,000	-2,000 0	358,000	27,299	347,779 0	10,221	2.9%
141 E 72710 201 -- SOCIAL SECURITY	28,500	0 0	28,500	354	18,398 0	10,102	35.4%
141 E 72210 207 -- MEDICAL INSURANCE	250,000	50,000 0	300,000	8,009	289,984 0	10,016	3.3%
141 E 72320 207 -- MEDICAL INSURANCE	47,750	0 0	47,750	3,608	38,253 0	9,497	19.9%
141 E 71300 201 -- SOCIAL SECURITY	155,000	-22,000 0	133,000	11,264	123,877 0	9,123	6.9%
141 E 72520 317 -- DATA PROCESSING SERVICES	20,000	13,000 0	33,000	-4,586	23,986 0	9,014	27.3%
141 E 72210 437 -- PERIODICALS	9,000	0 0	9,000	0	0 0	9,000	100.0%
141 E 72620 425 -- GASOLINE	105,000	20,000 0	125,000	14,286	116,050 0	8,950	7.2%
141 E 72120 499 -- OTHER SUPPLIES AND MATERI	34,628	0 0	34,628	1,685	25,804 0	8,824	25.5%
141 E 72320 201 -- SOCIAL SECURITY	10,650	5,500 0	16,150	1,072	7,362 0	8,788	54.4%
141 E 73400 524 -- STAFF DEVELOPMENT	10,000	0 0	10,000	0	1,500 0	8,500	85.0%
141 E 72220 399 -- OTHER CONTRACTED SERVICES	8,400	0 0	8,400	0	0 0	8,400	100.0%
141 E 72210 330 -- OPERATING LEASE PAYMENTS	37,733	0 0	37,733	0	29,577 0	8,156	21.6%
141 E 71200 117 -- CAREER LADDER PROGRAM	12,000	0 0	12,000	0	4,000 0	8,000	66.7%
141 E 71300 117 -- CAREER LADDER PROGRAM	8,000	0 0	8,000	0	0 0	8,000	100.0%
141 E 71300 499 -- OTHER SUPPLIES AND MATERI	8,000	0 0	8,000	0	0 0	8,000	100.0%
141 E 73400 207 -- MEDICAL INSURANCE	90,000	500 0	90,500	347	82,601 0	7,899	8.7%
141 E 71200 725 -- SPECIAL EDUCATION EQUIPME	11,000	0 0	11,000	0	3,131 0	7,869	71.5%
141 E 71300 212 -- EMPLOYER MEDICARE	36,500	0 0	36,500	2,634	28,971 0	7,529	20.6%
141 E 72210 204 -- STATE RETIREMENT	168,000	10,000 0	178,000	7,792	170,670 0	7,330	4.1%
141 E 72610 335 -- MAINTENANCE AND REPAIR SE	78,000	-15,000 0	63,000	1,447	55,781 0	7,219	11.5%
141 E 71200 212 -- EMPLOYER MEDICARE	62,000	0 0	62,000	4,180	54,811 0	7,189	11.6%
141 E 72620 450 -- TIRES AND TUBES	13,000	3,000 0	16,000	0	8,948 0	7,052	44.1%
141 E 72230 204 -- STATE RETIREMENT	13,000	0 0	13,000	903	6,042 0	6,958	53.5%
141 E 72620 451 -- UNIFORMS	20,000	0 0	20,000	0	13,091 0	6,909	34.5%
141 E 72310 320 -- DUES AND MEMBERSHIPS	18,000	0 0	18,000	0	11,196 0	6,804	37.8%
141 E 72320 355 -- TRAVEL	10,000	0 0	10,000	87	3,274 0	6,726	67.3%
141 E 72210 201 -- SOCIAL SECURITY	111,000	0 0	111,000	5,397	104,286 0	6,714	6.1%
141 E 72410 435 -- OFFICE SUPPLIES	11,250	0 0	11,250	156	4,616 0	6,634	59.0%
141 E 72620 212 -- EMPLOYER MEDICARE	29,500	0 0	29,500	1,776	23,261 0	6,239	21.2%
141 E 72220 524 -- STAFF DEVELOPMENT	9,000	0 0	9,000	0	2,800 0	6,200	68.9%
141 E 72230 355 -- TRAVEL	6,390	0 0	6,390	0	198 0	6,192	96.9%
141 E 72410 117 -- CAREER LADDER PROGRAM	15,000	0 0	15,000	0	9,000 0	6,000	40.0%
141 E 73400 722 -- REGULAR INSTRUCTION EQUIP	0	6,269 0	6,269	0	299 0	5,970	95.2%
141 E 72310 305 -- AUDIT SERVICES	75,000	0 0	75,000	0	69,050 0	5,950	7.9%
141 E 73100 201 -- SOCIAL SECURITY	5,900	0 0	5,900	0	0 0	5,900	100.0%
141 E 71100 399 -- OTHER CONTRACTED SERVICES	402,500	180,000 0	582,500	29,534	576,982 0	5,518	1.0%
141 E 72320 348 -- POSTAL CHARGES	15,000	0 0	15,000	716	9,629 0	5,371	35.8%
141 E 72410 204 -- STATE RETIREMENT	300,000	55,000 0	355,000	46,496	349,645 0	5,355	1.5%
141 E 72210 212 -- EMPLOYER MEDICARE	29,820	0 0	29,820	1,262	24,476 0	5,344	17.9%
141 E 72210 435 -- OFFICE SUPPLIES	9,200	0 0	9,200	0	3,917 0	5,283	57.4%
141 E 72410 212 -- EMPLOYER MEDICARE	58,000	0 0	58,000	6,697	52,783 0	5,217	9.0%
141 E 72620 399 -- OTHER CONTRACTED SERVICES	50,000	0 0	50,000	169	44,870 0	5,130	10.3%
141 E 72710 204 -- STATE RETIREMENT	5,500	0 0	5,500	0	465 0	5,035	91.6%
141 E 72510 435 -- OFFICE SUPPLIES	5,000	0 0	5,000	0	14 0	4,986	99.7%
141 E 72310 355 -- TRAVEL	18,000	0 0	18,000	0	13,351 0	4,649	25.8%
141 E 72610 212 -- EMPLOYER MEDICARE	34,750	0 0	34,750	2,198	30,152 0	4,598	13.2%
141 E 72620 468 -- CHEMICALS	13,500	-4,000 0	9,500	0	5,028 0	4,472	47.1%
141 E 71100 355 -- TRAVEL	5,000	0 0	5,000	11	601 0	4,399	88.0%
141 E 72120 212 -- EMPLOYER MEDICARE	15,600	0 0	15,600	619	11,270 0	4,330	27.8%
141 E 72120 105 -- SUPERVISOR/DIRECTOR	120,900	0 0	120,900	16,840	116,597 0	4,303	3.6%

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141 E 72120 204 -- STATE RETIREMENT	58,000	17,000 0	75,000	4,017	70,700 0	4,300	5.7%
141 E 71300 426 -- GENERAL CONSTRUCTION MAI	6,000	0 0	6,000	0	1,948 0	4,052	67.5%
141 E 72210 168 -- TEMPORARY PERSONNEL	4,000	0 0	4,000	0	0 0	4,000	100.0%
141 E 72710 313 --- CONTRACTS WITH PARENTS	5,500	0 0	5,500	253	1,571 0	3,929	71.4%
141 E 72310 191 -- BOARD AND COMMITTEE MEN	55,770	0 0	55,770	4,427	51,887 0	3,883	7.0%
141 E 72510 212 --- EMPLOYER MEDICARE	5,000	0 0	5,000	77	1,181 0	3,819	76.4%
141 E 72710 450 -- TIRES AND TUBES	10,000	0 0	10,000	0	6,394 0	3,606	36.1%
141 E 72120 524 --- STAFF DEVELOPMENT	4,500	0 0	4,500	0	1,014 0	3,486	77.5%
141 E 72510 349 --- PRINTING, STATIONERY AND F	5,000	0 0	5,000	0	1,560 0	3,440	68.8%
141 E 72220 189 -- OTHER SALARIES & WAGES	235,000	0 0	235,000	13,623	231,607 0	3,393	1.4%
141 E 72520 201 --- SOCIAL SECURITY	15,000	0 0	15,000	932	11,647 0	3,353	22.4%
141 E 72130 212 --- EMPLOYER MEDICARE	26,000	0 0	26,000	2,030	22,697 0	3,303	12.7%
141 E 72610 442 --- PROPANE GAS	160,000	34,000 0	194,000	1,136	190,733 0	3,267	1.7%
141 E 72230 201 --- SOCIAL SECURITY	8,200	0 0	8,200	602	4,965 0	3,235	39.5%
141 E 72320 212 --- EMPLOYER MEDICARE	2,950	2,000 0	4,950	251	1,775 0	3,175	64.2%
141 E 72710 312 --- CONTRACTS WITH PRIVATE AG	154,678	0 0	154,678	151,538	151,538 0	3,140	2.0%
141 E 73300 204 --- STATE RETIREMENT	3,885	0 0	3,885	129	823 0	3,062	78.8%
141 E 72710 212 --- EMPLOYER MEDICARE	7,350	0 0	7,350	83	4,303 0	3,047	41.5%
141 E 72710 453 --- VEHICLE PARTS	22,000	0 0	22,000	4,605	18,972 0	3,028	13.8%
141 E 72210 117 -- CAREER LADDER PROGRAM	5,000	0 0	5,000	0	2,000 0	3,000	60.0%
141 E 72320 418 -- EQUIPMENT AND MACHINERY	3,000	0 0	3,000	0	0 0	3,000	100.0%
141 E 71100 790 -- OTHER EQUIPMENT	3,000	0 0	3,000	0	0 0	3,000	100.0%
141 E 72220 201 --- SOCIAL SECURITY	23,500	-1,000 0	22,500	1,347	19,504 0	2,996	13.3%
141 E 72210 425 -- GASOLINE	14,000	7,000 0	21,000	3,476	18,036 0	2,964	14.1%
141 E 72120 355 -- TRAVEL	8,000	0 0	8,000	720	5,178 0	2,822	35.3%
141 E 72310 513 --- WORKMAN'S COMPENSATION	325,000	125,000 0	450,000	30,497	447,358 0	2,642	0.6%
141 E 72220 307 -- COMMUNICATION	6,000	0 0	6,000	527	3,375 0	2,625	43.7%
141 E 71200 429 -- INSTRUCTIONAL SUPPLIES & M	28,000	0 0	28,000	5,886	25,449 0	2,551	9.1%
141 E 72210 701 -- ADMINISTRATION EQUIPMENT	5,500	87,550 0	93,050	2,664	90,702 0	2,348	2.5%
141 E 72520 204 -- STATE RETIREMENT	15,000	0 0	15,000	1,018	12,753 0	2,247	15.0%
141 E 72210 307 -- COMMUNICATION	6,650	0 0	6,650	622	4,416 0	2,234	33.6%
141 E 72620 351 -- RENTALS	2,000	5,000 0	7,000	0	4,963 0	2,037	29.1%
141 E 72520 399 -- OTHER CONTRACTED SERVICES	27,000	-18,000 0	9,000	338	6,984 0	2,016	22.4%
141 E 72320 701 -- ADMINISTRATION EQUIPMENT	2,000	0 0	2,000	0	0 0	2,000	100.0%
141 E 72510 701 -- ADMINISTRATION EQUIPMENT	2,000	0 0	2,000	0	0 0	2,000	100.0%
141 E 72310 302 -- ADVERTISING	2,000	0 0	2,000	0	0 0	2,000	100.0%
141 E 71200 127 -- CAREER LADDER EXTENDED CC	2,000	0 0	2,000	0	0 0	2,000	100.0%
141 E 72510 411 -- DATA PROCESSING SUPPLIES	2,000	0 0	2,000	0	0 0	2,000	100.0%
141 E 71200 189 -- OTHER SALARIES & WAGES	2,000	0 0	2,000	0	0 0	2,000	100.0%
141 E 72320 435 -- OFFICE SUPPLIES	4,000	0 0	4,000	32	2,081 0	1,919	48.0%
141 E 72520 719 -- OFFICE EQUIPMENT	2,000	-100 0	1,900	0	0 0	1,900	100.0%
141 E 72310 499 --- OTHER SUPPLIES AND MATERI	4,000	0 0	4,000	0	2,119 0	1,881	47.0%
141 E 72620 307 -- COMMUNICATION	11,000	0 0	11,000	1,403	9,168 0	1,832	16.7%
141 E 72610 417 --- EQUIPMENT PARTS - LIGHT	15,000	11,000 0	26,000	2,241	24,196 0	1,804	6.9%
141 E 72620 453 --- VEHICLE PARTS	33,000	10,602 0	43,602	4,265	41,802 0	1,800	4.1%
141 E 71200 208 --- DENTAL INSURANCE	13,000	2,000 0	15,000	96	13,241 0	1,759	11.7%
141 E 72510 208 -- DENTAL INSURANCE	1,750	0 0	1,750	0	9 0	1,741	99.5%
141 E 72610 208 -- DENTAL INSURANCE	14,000	0 0	14,000	964	12,274 0	1,726	12.3%
141 E 71200 499 -- OTHER SUPPLIES AND MATERI	4,100	0 0	4,100	0	2,374 0	1,726	42.1%
141 E 72710 424 -- GARAGE SUPPLIES	5,000	-1,000 0	4,000	0	2,359 0	1,641	41.0%
141 E 71100 206 -- LIFE INSURANCE	16,000	500 0	16,500	110	14,876 0	1,624	9.8%
141 E 72310 207 --- MEDICAL INSURANCE	1,600	0 0	1,600	0	0 0	1,600	100.0%
141 E 72230 442 -- PROPANE GAS	1,600	0 0	1,600	0	0 0	1,600	100.0%

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141 E 72320 103 --- ASSISTANT(S)	10,400	0 0	10,400	431	8,808	0	1,592	15.3%
141 E 72620 402 --- ASPHALT	3,000	-1,000 0	2,000	0	441	0	1,559	78.0%
141 E 72410 208 --- DENTAL INSURANCE	16,000	0 0	16,000	989	14,492	0	1,508	9.4%
141 E 72130 117 --- CAREER LADDER PROGRAM	2,500	0 0	2,500	0	1,000	0	1,500	60.0%
141 E 73400 320 --- DUES AND MEMBERSHIPS	1,500	0 0	1,500	0	0	0	1,500	100.0%
141 E 73100 212 --- EMPLOYER MEDICARE	1,500	0 0	1,500	0	0	0	1,500	100.0%
141 E 71200 336 --- MAINTENANCE AND REPAIR SE	1,500	0 0	1,500	0	0	0	1,500	100.0%
141 E 72230 524 --- STAFF DEVELOPMENT	1,500	0 0	1,500	0	0	0	1,500	100.0%
141 E 72310 506 --- LIABILITY INSURANCE	170,000	35,000 0	205,000	0	203,536	0	1,464	0.7%
141 E 72220 336 --- MAINTENANCE AND REPAIR SE	1,500	0 0	1,500	0	48	0	1,452	96.8%
141 E 72620 720 --- PLANT OPERATION EQUIPMEN	7,000	0 0	7,000	0	5,635	0	1,365	19.5%
141 E 72310 399 --- OTHER CONTRACTED SERVICES	5,300	6,000 0	11,300	400	9,975	0	1,325	11.7%
141 E 72310 201 --- SOCIAL SECURITY	3,460	0 0	3,460	192	2,223	0	1,237	35.8%
141 E 72610 359 --- DISPOSAL FEES	75,000	-10,000 0	65,000	10,205	63,770	0	1,230	1.9%
141 E 72710 425 --- GASOLINE	100,887	0 0	100,887	11,586	99,660	0	1,227	1.2%
141 E 71300 418 --- EQUIPMENT AND MACHINERY	1,200	0 0	1,200	0	0	0	1,200	100.0%
141 E 72610 412 --- DIESEL FUEL	7,000	-2,000 0	5,000	0	3,879	0	1,121	22.4%
141 E 73400 195 --- CERTIFIED SUBSTITUTE TEACHI	1,120	0 0	1,120	0	0	0	1,120	100.0%
141 E 72320 320 --- DUES AND MEMBERSHIPS	7,200	0 0	7,200	1,056	6,121	0	1,079	15.0%
141 E 72610 410 --- CUSTODIAL SUPPLIES	125,000	32,000 0	157,000	17	155,944	0	1,056	0.7%
141 E 72620 455 --- WOOD PRODUCTS	2,000	0 0	2,000	0	950	0	1,050	52.5%
141 E 73400 201 --- SOCIAL SECURITY	41,500	-3,500 0	38,000	1,937	36,998	0	1,002	2.6%
141 E 72220 435 --- OFFICE SUPPLIES	1,000	0 0	1,000	0	0	0	1,000	100.0%
141 E 72120 399 --- OTHER CONTRACTED SERVICES	1,000	0 0	1,000	0	0	0	1,000	100.0%
141 E 72510 524 --- STAFF DEVELOPMENT	1,000	0 0	1,000	0	0	0	1,000	100.0%
141 E 72510 355 --- TRAVEL	1,000	0 0	1,000	0	0	0	1,000	100.0%
141 E 72520 207 --- MEDICAL INSURANCE	46,800	6,000 0	52,800	4,129	51,806	0	994	1.9%
141 E 72620 435 --- OFFICE SUPPLIES	2,000	0 0	2,000	0	1,020	0	980	49.0%
141 E 71200 128 --- HOMEBOUND TEACHERS	31,000	0 0	31,000	8,260	30,030	0	970	3.1%
141 E 71300 208 --- DENTAL INSURANCE	6,000	3,000 0	9,000	26	8,052	0	948	10.5%
141 E 72220 212 --- EMPLOYER MEDICARE	5,500	0 0	5,500	315	4,561	0	939	17.1%
141 E 72510 306 --- BANK CHARGES	3,500	0 0	3,500	300	2,575	0	925	26.4%
141 E 72510 336 --- MAINTENANCE AND REPAIR SE	900	0 0	900	0	0	0	900	100.0%
141 E 73300 201 --- SOCIAL SECURITY	1,550	0 0	1,550	98	678	0	872	56.3%
141 E 72710 338 --- MAINTENANCE AND REPAIR SE	4,000	1,000 0	5,000	0	4,133	0	867	17.3%
141 E 72230 212 --- EMPLOYER MEDICARE	2,000	0 0	2,000	141	1,161	0	839	41.9%
141 E 72120 208 --- DENTAL INSURANCE	1,750	0 0	1,750	73	924	0	826	47.2%
141 E 72620 355 --- TRAVEL	5,000	-3,000 0	2,000	316	1,183	0	817	40.9%
141 E 72520 212 --- EMPLOYER MEDICARE	3,500	0 0	3,500	218	2,724	0	776	22.2%
141 E 72620 446 --- SMALL TOOLS	1,000	1,000 0	2,000	0	1,241	0	759	38.0%
141 E 72120 307 --- COMMUNICATION	1,875	0 0	1,875	176	1,119	0	756	40.3%
141 E 72510 399 --- OTHER CONTRACTED SERVICES	3,500	0 0	3,500	0	2,767	0	733	20.9%
141 E 72620 424 --- GARAGE SUPPLIES	8,000	-4,000 0	4,000	29	3,275	0	725	18.1%
141 E 72620 161 --- SECRETARY(S)	60,000	0 0	60,000	5,058	59,278	0	722	1.2%
141 E 73400 116 --- TEACHERS	480,000	20,000 0	500,000	28,205	499,279	0	721	0.1%
141 E 72230 307 --- COMMUNICATION	660	0 0	660	0	-23	0	683	103.4%
141 E 72410 206 --- LIFE INSURANCE	3,100	0 0	3,100	155	2,451	0	649	20.9%
141 E 72620 408 --- CONCRETE	7,000	0 0	7,000	0	6,353	0	647	9.2%
141 E 72620 334 --- MAINTENANCE AGREEMENTS	37,900	1,000 0	38,900	0	38,263	0	637	1.6%
141 E 72620 338 --- MAINTENANCE AND REPAIR SE	3,000	0 0	3,000	0	2,417	0	583	19.5%
141 E 72710 446 --- SMALL TOOLS	525	0 0	525	0	0	0	525	100.0%
141 E 72520 208 --- DENTAL INSURANCE	1,000	0 0	1,000	38	490	0	510	51.0%
141 E 72210 320 --- DUES AND MEMBERSHIPS	510	0 0	510	0	0	0	510	100.0%

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141 E 72310 208 --- DENTAL INSURANCE	504	0 0	504	0	0 0	504	100.0%
141 E 72230 161 --- SECRETARY(S)	37,000	500 0	37,500	2,849	36,996 0	504	1.3%
141 E 72220 117 --- CAREER LADDER PROGRAM	1,000	0 0	1,000	0	500 0	500	50.0%
141 E 72210 429 --- INSTRUCTIONAL SUPPLIES & M	38,500	-38,000 0	500	0	0 0	500	100.0%
141 E 72210 432 --- LIBRARY BOOKS	38,500	-38,000 0	500	0	0 0	500	100.0%
141 E 73100 204 --- STATE RETIREMENT	500	0 0	500	0	0 0	500	100.0%
141 E 72710 353 --- TOW-IN SERVICES	500	0 0	500	0	0 0	500	100.0%
141 E 72320 206 --- LIFE INSURANCE	95	500 0	595	32	138 0	457	76.9%
141 E 72130 208 --- DENTAL INSURANCE	5,000	1,000 0	6,000	99	5,575 0	425	7.1%
141 E 72120 206 --- LIFE INSURANCE	1,110	0 0	1,110	34	695 0	415	37.4%
141 E 71100 499 --- OTHER SUPPLIES AND MATERI	800	0 0	800	157	414 0	386	48.3%
141 E 71300 399 --- OTHER CONTRACTED SERVICES	5,000	6,000 0	11,000	0	10,617 0	383	3.5%
141 E 72320 499 --- OTHER SUPPLIES AND MATERI	500	0 0	500	0	117 0	383	76.5%
141 E 71300 336 --- MAINTENANCE AND REPAIR SE	1,200	0 0	1,200	619	856 0	344	28.7%
141 E 71300 206 --- LIFE INSURANCE	1,500	0 0	1,500	3	1,157 0	343	22.9%
141 E 72610 206 --- LIFE INSURANCE	2,750	0 0	2,750	182	2,422 0	328	11.9%
141 E 71200 322 --- EVALUATION AND TESTING	6,500	2,000 0	8,500	0	8,186 0	314	3.7%
141 E 72310 437 --- PERIODICALS	300	0 0	300	0	0 0	300	100.0%
141 E 71200 206 --- LIFE INSURANCE	2,600	0 0	2,600	22	2,300 0	300	11.5%
141 E 71300 355 --- TRAVEL	800	0 0	800	56	507 0	293	36.7%
141 E 72130 206 --- LIFE INSURANCE	1,200	0 0	1,200	10	913 0	288	24.0%
141 E 72620 105 --- SUPERVISOR/DIRECTOR	85,280	3,500 0	88,780	6,822	88,503 0	277	0.3%
141 E 73400 208 --- DENTAL INSURANCE	1,900	600 0	2,500	9	2,229 0	271	10.9%
141 E 72320 208 --- DENTAL INSURANCE	600	50 0	650	44	380 0	270	41.6%
141 E 72510 206 --- LIFE INSURANCE	300	0 0	300	3	39 0	261	87.1%
141 E 76100 791 --- OTHER CONSTRUCTION	0	17,500 0	17,500	0	17,242 0	258	1.5%
141 E 72710 717 --- MAINTENANCE EQUIPMENT	1,900	0 0	1,900	0	1,644 0	256	13.5%
141 E 72710 208 --- DENTAL INSURANCE	300	0 0	300	0	46 0	254	84.6%
141 E 72230 208 --- DENTAL INSURANCE	550	0 0	550	34	300 0	250	45.5%
141 E 72710 333 --- LICENSES	250	0 0	250	0	0 0	250	100.0%
141 E 73400 212 --- EMPLOYER MEDICARE	10,000	-1,100 0	8,900	453	8,652 0	248	2.8%
141 E 72210 442 --- PROPANE GAS	500	0 0	500	0	264 0	236	47.1%
141 E 72220 208 --- DENTAL INSURANCE	1,500	0 0	1,500	30	1,284 0	216	14.4%
141 E 72620 208 --- DENTAL INSURANCE	7,000	0 0	7,000	536	6,799 0	201	2.9%
141 E 72520 320 --- DUES AND MEMBERSHIPS	200	0 0	200	0	0 0	200	100.0%
141 E 72620 327 --- FREIGHT EXPENSES	200	0 0	200	0	0 0	200	100.0%
141 E 72620 353 --- TOW-IN SERVICES	200	0 0	200	0	0 0	200	100.0%
141 E 73300 212 --- EMPLOYER MEDICARE	363	0 0	363	23	166 0	197	54.4%
141 E 72520 162 --- CLERICAL PERSONNEL	79,500	1,500 0	81,000	6,223	80,809 0	191	0.2%
141 E 72620 206 --- LIFE INSURANCE	1,500	0 0	1,500	101	1,312 0	188	12.5%
141 E 72210 349 --- PRINTING, STATIONERY AND FI	1,400	50 0	1,450	608	1,263 0	187	12.9%
141 E 72610 423 --- FUEL OIL	60,000	26,000 0	86,000	0	85,815 0	185	0.2%
141 E 72610 720 --- PLANT OPERATION EQUIPMEN	25,000	-5,000 0	20,000	0	19,821 0	179	0.9%
141 E 72320 330 --- OPERATING LEASE PAYMENTS	4,500	0 0	4,500	0	4,326 0	174	3.9%
141 E 73400 204 --- STATE RETIREMENT	48,000	3,500 0	51,500	2,880	51,329 0	171	0.3%
141 E 72520 302 --- ADVERTISING	150	0 0	150	0	0 0	150	100.0%
141 E 72230 435 --- OFFICE SUPPLIES	150	0 0	150	0	0 0	150	100.0%
141 E 72230 349 --- PRINTING, STATIONERY AND FI	150	0 0	150	0	7 0	143	95.4%
141 E 72210 208 --- DENTAL INSURANCE	3,500	1,200 0	4,700	129	4,559 0	141	3.0%
141 E 72210 206 --- LIFE INSURANCE	1,000	200 0	1,200	2	1,076 0	124	10.3%
141 E 72220 206 --- LIFE INSURANCE	300	0 0	300	4	183 0	117	38.9%
141 E 72210 336 --- MAINTENANCE AND REPAIR SE	1,700	0 0	1,700	0	1,585 0	115	6.8%
141 E 72610 450 --- TIRES AND TUBES	2,500	0 0	2,500	1,104	2,387 0	113	4.5%

une 30, 2022 Ending Account Balances Per Records

653

Declining amounts

L41 E 72520 508 --- PREMIUMS ON CORPORATE SU	150	0 0	150	0	40	0	110	73.3%
L41 E 72710 206 --- LIFE INSURANCE	100	0 0	100	0	6	0	94	94.0%
L41 E 72610 336 --- MAINTENANCE AND REPAIR SE	2,000	0 0	2,000	0	1,914	0	87	4.3%
L41 E 72620 417 --- EQUIPMENT PARTS - LIGHT	10,000	0 0	10,000	2,392	9,916	0	84	0.8%
L41 E 72520 206 --- LIFE INSURANCE	200	0 0	200	10	125	0	75	37.6%
L41 E 73400 206 --- LIFE INSURANCE	350	0 0	350	2	282	0	68	19.3%
L41 E 82130 602 --- PRINCIPAL ON NOTES	575,000	11,000 0	586,000	0	585,941	0	59	0.0%
L41 E 72520 161 --- SECRETARY(S)	36,750	300 0	37,050	2,849	36,996	0	54	0.1%
L41 E 72610 451 --- UNIFORMS	9,000	-5,000 0	4,000	0	3,947	0	53	1.3%
L41 E 72310 212 --- EMPLOYER MEDICARE	800	0 0	800	64	752	0	48	6.0%
L41 E 72320 161 --- SECRETARY(S)	43,500	1,000 0	44,500	3,423	44,452	0	48	0.1%
L41 E 72520 435 --- OFFICE SUPPLIES	1,250	100 0	1,350	0	1,313	0	37	2.7%
L41 E 73400 355 --- TRAVEL	200	0 0	200	0	169	0	31	15.7%
L41 E 72230 206 --- LIFE INSURANCE	75	0 0	75	5	47	0	28	37.6%
L41 E 76100 715 --- LAND	0	302,000 0	302,000	0	301,983	0	17	0.0%
L41 E 72520 105 --- SUPERVISOR/DIRECTOR	87,100	5,200 0	92,300	7,691	92,290	0	10	0.0%
L41 E 72520 330 --- OPERATING LEASE PAYMENTS	600	0 0	600	0	597	0	3	0.5%
L41 E 72620 336 --- MAINTENANCE AND REPAIR SE	11,000	-10,000 0	1,000	0	999	0	1	0.1%
L41 E 72310 502 --- BUILDING AND CONTENTS INSI	72,000	0 0	72,000	0	72,000	0	0	0.0%
L41 E 72620 320 --- DUES AND MEMBERSHIPS	350	0 0	350	0	350	0	0	0.0%
L41 E 71100 202 --- HANDLING CHARGES & ADMIN	50,000	-50,000 0	0	0	0	0	0	0.0%
L41 E 72310 334 --- MAINTENANCE AGREEMENTS	5,500	0 0	5,500	0	5,500	0	0	0.0%
L41 E 72620 717 --- MAINTENANCE EQUIPMENT	2,500	-2,500 0	0	0	0	0	0	0.0%
L41 E 72310 599 --- OTHER CHARGES	25,000	0 0	25,000	0	25,000	0	0	0.0%
L41 E 72620 444 --- SALT	5,000	-5,000 0	0	0	0	0	0	0.0%
L41 E 72620 524 --- STAFF DEVELOPMENT	4,000	-2,602 0	1,398	0	1,398	0	0	0.0%
L41 E 72520 355 --- TRAVEL	1,000	-1,000 0	0	0	0	0	0	0.0%
L41 E 72710 306 --- BANK CHARGES	0	0 0	0	162	162	0	-162	0.0%
L41 E 71200 312 --- CONTRACTS WITH PRIVATE AG	62,000	-55,000 0	7,000	838	7,190	0	-190	-2.7%
L41 E 73400 499 --- OTHER SUPPLIES AND MATERIA	0	0 0	0	250	250	0	-250	0.0%
L41 E 72410 119 --- ACCOUNTANTS/BOOKKEEPERS	430,000	8,000 0	438,000	31,631	438,436	0	-436	-0.1%
L41 E 76100 799 --- OTHER CAPITAL OUTLAY	850,000	-337,000 0	513,000	342,949	513,445	0	-445	-0.1%
L41 E 72320 117 --- CAREER LADDER PROGRAM	0	0 0	0	0	500	0	-500	0.0%
L41 E 72620 333 --- LICENSES	250	0 0	250	855	934	0	-684	-273.5%
L41 E 72610 333 --- LICENSES	7,000	-4,000 0	3,000	1,435	4,279	0	-1,279	-42.6%
L41 E 72620 335 --- MAINTENANCE AND REPAIR SE	39,000	12,000 0	51,000	3,985	52,992	0	-1,992	-3.9%
L41 E 72610 434 --- NATURAL GAS	210,000	-25,000 0	185,000	6,447	189,918	0	-4,918	-2.7%
L41 E 72410 139 --- ASSISTANT PRINCIPALS	1,224,000	-85,000 0	1,139,000	188,565	1,145,268	0	-6,268	-0.6%
L41 E 72220 105 --- SUPERVISOR/DIRECTOR	97,000	0 0	97,000	8,631	103,578	0	-6,578	-6.8%
L41 E 72320 189 --- OTHER SALARIES & WAGES	12,000	0 0	12,000	1,000	19,851	0	-7,851	-65.4%
L41 E 72220 204 --- STATE RETIREMENT	19,000	1,000 0	20,000	2,129	29,689	0	-9,689	-48.5%
L41 E 72710 315 --- CONTRACTS WITH VEHICLE OV	4,796,700	175,000 0	4,971,700	51,313	5,002,558	0	-30,858	-0.6%
L41 E 72620 701 --- ADMINISTRATION EQUIPMENT	2,000	-34,745 0	-32,745	130	169	0	-32,914	100.5%
L41 E 72610 454 --- WATER AND SEWER	420,000	-28,000 0	392,000	72,388	425,045	0	-33,045	-8.4%
L41 E 72210 189 --- OTHER SALARIES & WAGES	175,000	11,000 0	186,000	24,028	246,953	0	-60,953	-32.8%
L41 E 72210 709 --- DATA PROCESSING EQUIPMEN	16,200	0 0	16,200	80,013	84,181	0	-67,981	-419.6%
L41 E 76100 304 --- ARCHITECTS	0	0 0	0	76,250	76,250	0	-76,250	0.0%
L41 E 76100 --- --- REGULAR CAPITAL OUTLAY	1,250,000	0 0	1,250,000	965,008	1,509,939	0	-259,939	-20.8%
L41 E 76100 790 --- OTHER EQUIPMENT	0	17,500 0	17,500	545,325	562,600	0	-545,100	-3114.9%
							-556,302	

SULLIVAN COUNTY TRAVEL SNAPSHOT

Economic Impact of Travel on Tennessee 2021

Due to changes in vendor, economic impacts for the state all counties for the past 10 years were adjusted in 2020.

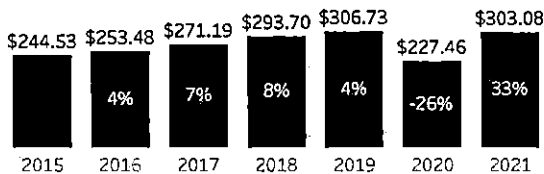
2021 ECONOMIC IMPACT – SULLIVAN

Direct economic impact and percent change over 2020

Direct Visitor Spending (\$millions)	Direct Labor Income (\$millions)	Direct Employment (thousands)	Direct State Taxes (\$millions)	Direct Local Taxes (\$millions)
\$303.08	\$74.38	2.40	\$14.78	\$9.85

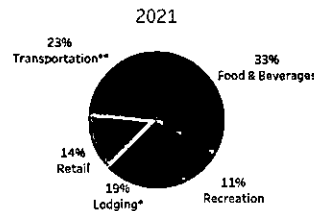
VISITOR SPENDING OVER TIME

Annual visitor spending (\$ millions) and year-over-year percent change



VISITOR SPENDING BY INDUSTRY

Percent of total visitor spending by industry



VISITOR SPENDING BY INDUSTRY OVER TIME

Annual visitor spending (\$ millions) by industry

	2015	2016	2017	2018	2019	2020	2021
Food & Beverages	\$82.19	\$85.00	\$88.90	\$93.01	\$98.61	\$79.73	\$100.70
Recreation	\$27.41	\$30.14	\$31.74	\$36.21	\$36.65	\$21.97	\$31.89
Lodging*	\$41.74	\$44.07	\$47.55	\$52.66	\$56.97	\$36.65	\$56.85
Retail	\$33.97	\$37.36	\$39.13	\$40.99	\$42.58	\$34.14	\$42.48
Transportation**	\$59.22	\$56.91	\$63.87	\$70.82	\$71.92	\$54.98	\$71.16
Grand Total	\$244.53	\$253.48	\$271.19	\$293.70	\$306.73	\$227.46	\$303.08

Source: Tourism Economics, US Census Bureau, County Snapshots by TN Department of Tourist Development.
 Values represent the direct impact of spending, labor income, employment, and taxes for both domestic and international travel.
 In the transition to Tourism Economics, all counties have experienced an adjustment in overall impact and/or ranking.
 This report should not be compared with versions published before 2020 due to the changes in vendor and model.

IMPACT PER DAY

On an average day in 2021, visitor spending in Sullivan County generated:

- \$830,369 in daily expenditures
- \$203,769 in daily labor income
- \$40,491 in daily state taxes
- \$26,987 in daily local taxes

IMPACT PER HOUSEHOLD

As a result of taxes generated by tourist activity in Sullivan county, each household pays:

- \$370 less in state and local taxes
- \$222 less in state taxes
- \$148 less in local taxes

IN OTHER WORDS...

If it were not for state and local taxes generated by tourism, each Sullivan County household would pay \$370 more in state and local taxes.

RANKING

In 2021, Sullivan County ranked 10 of 95 counties in visitor spending, compared to 11 in 2020.



SULLIVAN COUNTY, TENNESSEE
 DEPT. OF ARCHIVES & TOURISM
 PO BOX 3179
 BLOUNTVILLE TN 37617
 (423) 323-4660

AND THEREUPON COUNTY COMMISSION ADJOURNED AT 8:00 P.M. UPON MOTION MADE BY COMMISSIONER AKARD TO MEET AGAIN IN REGULAR SESSION ON JUNE 15, 2023.


RICHARD VENABLE

COMMISSION CHAIRMAN