

COUNTY COMMISSION-REGULAR SESSION

JUNE 15, 2023

BE IT REMEMBERED THAT:

COUNTY COMMISSION MET PURSUANT TO ADJOURNMENT IN REGULAR SESSION OF THE SULLIVAN COUNTY BOARD OF COMMISSIONERS THIS THURSDAY EVENING, JUNE 15, 2023, AT 6:00 P.M. IN BLOUNTVILLE, TENNESSEE. PRESENT AND PRESIDING WAS HONORABLE RICHARD VENABLE, COUNTY CHAIRMAN AND TERESA JACOBS, COUNTY CLERK OF SAID BOARD OF COMMISSIONERS,

TO WIT:

The Commission was called to order by County Chairman Richard Venable, Sheriff Jeff Cassidy opened the commission and Commissioner Larry Crawford gave the invocation. The pledge to the flag was led by Sheriff Jeff Cassidy.

COMMISSIONERS PRESENT AND ANSWERING ROLL WERE AS FOLLOWS:

	MARK IRESON
DARLENE CALTON	SAMUEL "SAM" JONES
JOE CARR	DWIGHT KING
	TONY LEONARD
LARRY CRAWFORD	MICHAEL HUNTER LOCKE
	JOE MCMURRAY
JOYCE NEAL CROSSWHITE	JESSICA MEANS
JOHN GARDNER	ARCHIE PIERCE
HERSHEL GLOVER	MATT SLAGLE
CHERYL HARVEY	GARY STIDHAM
DAVID HAYES	ZANE VANOVER
DANIEL HORNE	TRAVIS WARD

21 PRESENT, 3 ABSENT
 ABSENT AT ROLL CALL: AKARD, COLE, CROSS
 NOTE: COLE IN AT 6:45PM

The following pages indicate the action taken by the Commission on approval of notary applications and personal surety bonds, motions, resolutions and other matters subject to the approval of the Board of Commissioners.

Motion was made by Comm. Gardner and seconded by Comm. Crawford and Comm. Stidham to approve the minutes of the Regular Session of the County Commission held on May 18, 2023. Said motion was approved by Roll Call Vote. 21 Yes, 3 Absent

KINGSPORT TIMES-NEWS

PUBLICATION CERTIFICATE

1633795

Kingsport, TN June 2, 2023

This is to certify that the Legal Notice hereto attached was published in the Kingsport Times-News, a daily newspaper published in the City of Kingsport, County of Sullivan, State of Tennessee, beginning in the issue of June 2, 2023, and appearing 1 consecutive weeks/times, as per order of Sullivan County Board of Commissioners

Signed Joanne Koehler

PUBLIC NOTICE OF MEETINGS OF THE BOARD OF COMMISSIONERS OF SULLIVAN COUNTY, TENNESSEE FOR THE MONTH OF JUNE, 2023

Notice is hereby given to all members of the Board of County Commissioners, all residents of Sullivan County, Tennessee and to any and all other persons interested, that two (2) open, public meetings of the Board of County Commission of Sullivan County will be held at the regular meeting place of the Board at the Courthouse in Blountville, Tennessee during the month of June, 2023. The monthly Work Session will commence at the hour of 6:00 p.m. on Thursday evening, June 8, 2023 and the monthly Regular Session will commence at the hour of 6:00 p.m. on Thursday evening, June 15, 2023. Any person wishing to provide public comment at such meeting shall sign up on the provided signup sheet prior to the start of the meeting.

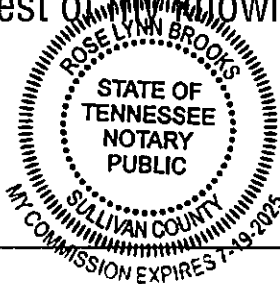
This notice is given pursuant to the provisions of Section 8-44-101 to 8-44-108 Inclusive of Tennessee Code Annotated.

Teresa Jacobs
Sullivan County Clerk

PUB 1T: 6/2/2023.

STATE OF TENNESSEE, SULLIVAN COUNTY, TO-WIT:

Personally appeared before me this 2nd day of June 2023, Joanne Koehler of the Kingsport Times-News and in due form of law made oath that the foregoing statement was true to the best of my knowledge and belief.



Rose Lynn Brooks
NOTARY PUBLIC

My commission expires _____



**SIXRIVERS
MEDIA**

Ad Order Number

0001633795

Sales Rep.

mwilder

Order Taker

mwilder

Customer

SULLIVAN COUNTY BOARD OF C

Customer Account

1019013

Customer Address

3258 HWY 126, SUITE 101
BLOUNTVILLE TN 37617 USA

Customer Phone

4233236434

Order Confirmation

PO Number

Ordered By

Customer Fax

Customer EMail

teresa.jacobs@sullivancountyttn.go

ir Sheets

Affidavits

Blind Box

1

Invoice Text

Net Amount

	<u>Total Amount</u>	<u>Payment Method</u>	<u>Payment Amount</u>	<u>Amount Due</u>
\$120.84.	\$120.84	Check/Money Order	\$0.00	\$120.84

SULLIVAN COUNTY
BOARD OF COUNTY COMMISSIONERS

June 15, 2023

6:00 p.m.

Commission Room

Sullivan County Courthouse

AGENDA

- ❖ Mayor Richard Venable presiding.
- ❖ Invocation
- ❖ Pledge to the American Flag
- ❖ Roll Call by Teresa Jacobs, Sullivan County Clerk
- ❖ Guest Speakers, Proclamations, Recognitions & Presentation
- ❖ Elections, Confirmations & Appointments
 - 1) Bloomingdale Utility District
 - 2) Sullivan County Libraries Board of Trustees
 - 3) Sullivan County Regional Planning Commission
- ❖ Approval of Commission Minutes from Previous Meeting
- ❖ Approval of Notaries Public and Bonds
 - 1) Approval of Notaries Public
 - 2) Bond for Mr. Chuck Carter, Director of Sullivan County Schools
- ❖ Public Comment
- ❖ Resolutions
- ❖ Other Business/ Announcements/ Non-Agenda Items

ROLL CALL

County Commission Meeting June 15, 2023

PRESENT		ABSENT	
	AKARD	1	
1	CALTON		
1	CARR		
	COLE	1	
1	CRAWFORD		
	CROSS	1	
1	CROSSWHITE		
1	GARDNER		
1	GLOVER		
1	HARVEY		
1	HAYES		
1	HORNE		
1	IRESON		
1	JONES		
1	KING		
1	LEONARD		
1	LOCKE		
1	MCMURRAY		
1	MEANS		
1	PIERCE		
1	SLAGLE		
1	STIDHAM		
1	VANOVER		
1	WARD		

21	3
PRESENT	ABSENT

Sullivan County
Board of County Commissioners
243rd Annual Session

RESOLUTIONS
June 15, 2023

ZONING*

Item 1 Resolution No. 2023-06-01

Sponsors: Calton/ Gardner

RESOLUTION TO CONSIDER AMENDMENT(S) TO THE SULLIVAN COUNTY ZONING PLAN: ZONING MAP OR THE ZONING RESOLUTION.

*NOTE: The required zoning hearing and vote(s) were advertised for, considered and acted on at the Commission's Work Session on June 8, 2023.

OLD BUSINESS

NONE

NEW BUSINESS

Item 2 Resolution No. 2023-06-02 (CONSENT)

Sponsors: Ireson/Crawford

A RESOLUTION TO DESIGNATE SULLIVAN COUNTY AS A BROADBAND READY COMMUNITY

Item 3 Resolution No. 2023-06-03 (CONSENT)

Sponsors: Vanover/Ireson

RESOLUTION TO RECOGNIZE \$26,000 IN FY 2023 NO KID HUNGRY GRANT FUNDS RECEIVED BY THE SULLIVAN COUNTY DEPARTMENT OF EDUCATION SCHOOL NUTRITION FUND THROUGH THE STATE OF TENNESSEE TO SUPPORT SUMMER FEEDING.

Item 4 Resolution No. 2023-06-04 (CONSENT)

Sponsors: Vanover/Ireson

RESOLUTION TO AMEND THE 2022-2023 GENERAL PURPOSE SCHOOL BUDGET FOR VARIOUS ACCOUNT SERIES BECAUSE THE SULLIVAN COUNTY DEPARTMENT OF EDUCATION HAS DETERMINED THAT CERTAIN FUNDS WILL NOT BE EXPENDED IN THE VARIOUS ACCOUNT SERIES MENTIONED AND THE SULLIVAN COUNTY

BOARD OF EDUCATION HAS DETERMINED THAT THESE FUNDS ARE NEEDED TO COVER ADDITIONAL COSTS FOR VARIOUS OTHER EXPENSES.

Item 5 Resolution No. 2023-06-05 (CONSENT)

Sponsors: Vanover/Ireson

A RESOLUTION TO AUTHORIZE THE SULLIVAN COUNTY DEPARTMENT OF EDUCATION TO RECOGNIZE FY 2023 INNOVATIVE SCHOOL MODELS (ISM) GRANT FUNDS NOT TO EXCEED \$145,000.

Item 6 Resolution No. 2023-06-06 (CONSENT)

Sponsors: Vanover/Ireson

A RESOLUTION TO RECOGNIZE THE FY 2023 SUMMER LEARNING CAMPS GRANT FUNDS OF \$987,103.10 FROM THE STATE OF TENNESSEE TO THE SULLIVAN COUNTY DEPARTMENT OF EDUCATION.

Item 7 Resolution No. 2023-06-07

Sponsors: Vanover/Ireson

RESOLUTION TO RECOGNIZE DONATIONS AND INTEREST IN THE AMOUNT OF \$679,415.78 AND THE ONE-TIME APPROPRIATION FROM THE SULLIVAN COUNTY GENERAL FUND OF \$63,000.00 RECEIVED BY SULLIVAN EAST HIGH SCHOOL TO FUND THE INSTALLATION OF ARTIFICIAL TURF AT THE BASEBALL AND SOFTBALL FIELDS ON THE SULLIVAN EAST HIGH SCHOOL CAMPUS.

Item 8 Resolution No. 2023-06-08 (CONSENT)

Sponsors: Vanover/Ireson

RESOLUTION TO AMEND THE 2022-2023 SCHOOL NUTRITION BUDGET FOR VARIOUS ACCOUNT SERIES, THE SULLIVAN COUNTY DEPARTMENT OF EDUCATION HAVING DETERMINED THAT CERTAIN FUNDS WILL NOT BE EXPENDED IN THE VARIOUS ACCOUNT SERIES MENTIONED AND THE SULLIVAN COUNTY DEPARTMENT OF EDUCATION HAS DETERMINED THAT THESE FUNDS ARE NEEDED TO COVER ADDITIONAL COSTS FOR VARIOUS OTHER EXPENSES.

Item 9 Resolution No. 2023-06-09 (CONSENT)

Sponsors: Akard/Calton

RESOLUTION APPROVING AND ADOPTING THE TENNESSEE DEPARTMENT OF TRANSPORTATION'S "CONSULTATION SELECTION POLICY FOR PROJECTS FUNDED IN WHOLE OR IN PART WITH FUNDS PROVIDED BY THE FEDERAL HIGHWAY ADMINISTRATION OR THE TENNESSEE DEPARTMENT OF TRANSPORTATION", DESIGNATING THE SULLIVAN COUNTY PURCHASING AGENT AS "SELECTION AUTHORITY" REFERENCED THEREIN, AND AUTHORIZING THE PURCHASING AGENT TO SIGN SAID CONSULTATION POLICY WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION ON BEHALF OF SULLIVAN COUNTY, TENNESSEE.

Item 10 Resolution 2023-06-10 (TO BE WITHDRAWN)

Sponsors: Vanover/Ireson

RESOLUTION TO ADOPT A LATE PAYMENT PENALTY TO THE COUNTY'S HOTEL MOTEL TAX AT A RATE OF 1% PER MONTH (12% PER ANNUM) ON THOSE REQUIRED TO COLLECT SAID TAX, AT THE DISCRETION OF THE SULLIVAN COUNTY CLERK, WHO RECEIVES THE TAX FOR THE COUNTY FROM THE COLLECTORS

Item 11 Resolution 2023-06-11

Sponsors: Glover/King

RESOLUTION TO ALLOCATE THE ONE-TIME APPROPRIATION OF \$63,000 FROM SULLIVAN COUNTY GENERAL FUND RECEIVED BY SULLIVAN EAST HIGH SCHOOL TO FUND INSTALLATION OF ARTIFICIAL TURF AT THE SOFTBALL AND BASEBALL FIELDS ON THE SULLIVAN EAST HIGH SCHOOL CAMPUS WITH THESE PROCEEDS TO BE DIVIDED EQUALLY BETWEEN THE TWO PROJECTS, SINCE THIS AMOUNT WAS NOT EXPENDED TOWARD THE ARTIFICIAL TURF FIELDS AND ADDITIONAL IMPROVEMENTS ARE NECESSARY TO COMPLETE THIS SOFTBALL AND BASEBALL PROJECT DEVELOPMENT.

Item 12 Resolution 2023-06-12 (CONSENT)

Sponsors: McMurray/

RESOLUTION TO REQUEST 25 MPH SPEED LIMIT ON BETHANY STREET AT EAST CARTERS VALLEY ROAD.

Item 13

Sponsors: Calton/Crosswhite

RESOLUTION SULLIVAN COUNTY GENERAL FUND FOR THE 2023 FISCAL YEAR BE AMENDED TO COVER THE COST OF PAUPER BURIALS FOR THE CURRENT FISCAL YEAR.

Item 14

Sponsors: Jones/Stidham

RESOLUTION TO AMEND THE SULLIVAN COUNTY GENERAL FUND FOR THE 2023 FISCAL YEAR TO COVER THE POTENTIAL COST IN CONTRACTED SERVICES FOR THE REMAINDER OF THIS CURRENT FISCAL YEAR.

Item 15

Sponsors: Gardner/Pierce

RESOLUTION TO AMEND THE 2023 FISCAL YEAR BUDGET FOR COUNTY BUILDINGS TO COVER INCREASED COST FOR SUPPLIES AND MATERIALS FOR THIS FISCAL YEAR.

Item 16

Sponsors: Calton/Crosswhite

RESOLUTION TO AMEND THE SULLIVAN COUNTY GENERAL FUND FOR THE 2023 FISCAL YEAR TO COVER THE POTENTIAL COST OF THE ETSU FORENSIC CENTER BY \$95,000 FOR THE CURRENT FISCAL YEAR.

Item 17

Sponsors: Stidham/Cole

RESOLUTION TO TRANSFER \$10,000 FROM THE JAIL BUDGET TO THE WORKHOUSE BUDGET TO COVER THE COST OF PAYROLL EXPENSES FOR THE REST OF THE FISCAL YEAR.

Item 18

Sponsors: Jones/Calton

RESOLUTION TO SELL COUNTY OWNED DELINQUENT TAX PROPERTY IN THE 11TH CIVIL DISTRICT

Item 19

Sponsors: McMurray/

RESOLUTION TO AMEND CHAPTER 349 OF THE PRIVATE ACTS OF 1947 (AS AMENDED) REGARDING THE ESTABLISHMENT, FUNCTIONING, JURISDICTION, ETC. OF THE GENERAL SESSIONS COURT OF SULLIVAN COUNTY.

Item 20

Sponsors: Ireson/Vanover

RESOLUTION TO AUTHORIZE TRANSFER TO SULLIVAN COUNTY DEPARTMENT OF EDUCATION AN AMOUNT NOT TO EXCEED \$11,213 FROM A \$63,000 ALLOCATION APPROVED IN AUGUST 2022 TO COVER NECESSARY COSTS OF TURF INSTALLATION ON BASEBALL/SOFTBALL FIELD(S) AT SULLIVAN EAST HIGH SCHOOL.

Item 21

Sponsors: Akard/Calton, et al

RESOLUTION FIXING THE TAX LEVY IN SULLIVAN COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2023

Item 22

Sponsors: Akard/Calton, et al

RESOLUTION AUTHORIZING APPROPRIATIONS FOR VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF SULLIVAN COUNTY FOR THEY FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024.

Item 23

Sponsors: Akard/Calton, et al

RESOLUTION APPROPRIATING FUNDS TO VARIOUS CHARITABLE, CIVIC, AND NONPROFIT ORGANIZATIONS FOR THE FY 2023-2024

**BLOOMINGDALE UTILITY DISTRICT**

3212 Bloomingdale Rd.
Kingsport, TN 37660
(423)288-6551

BEFORE THE COUNTY EXECUTIVE OF SULLIVAN COUNTY, TENNESSEE
IN RE: BLOOMINGDALE UTILITY DISTRICT OF SULLIVAN COUNTY, TENNESSEE

CERTIFICATION OF NOMINEES FOR APPOINTMENT
AS UTILITY DISTRICT COMMISSIONER

The undersigned Commissioners of the above-named utility district do hereby certify to the County Executive, pursuant to T.C.A. 57-82-307, that a vacancy upon the said board of Commissioners has occurred by virtue of death, or resignation or is scheduled to occur by virtue of term expiration as of July 31, 2023, and the remaining Commissioners do hereby nominate and certify the nomination of the following qualified individuals for appointment to such vacancy, the same being listed in order of preference.

1. Roger L. Warner
2. Darrell Parker
3. J.D. Davis

Wherefore, the said district petitions the County Executive to make appointment from such nominees to fill the said vacancy within 24 days from and after the date of the filing of this instrument with the County Executive.

This June 1, 2023

A handwritten signature in cursive script that reads "Roger L. Warner".

COMMISSIONER, ROGER L. WARNER



BLOOMINGDALE UTILITY DISTRICT

3212 Bloomingdale Rd.
Kingsport, TN 37660
(423)288-6551

A handwritten signature in cursive script that reads "David Horton".

COMMISSIONER, DAVID HORTON

It is hereby certified that the foregoing is a true and correct duplicate original of the Certification of Nominees made by the Board of Commissioners of the aforesaid utility district this June 1, 2023.

A handwritten signature in cursive script that reads "David Horton".

SECRETARY, DAVID HORTON

SULLIVAN COUNTY
Board of County Commissioners
243rd Annual Session

Before the Mayor of Sullivan County, Tennessee

IN RE: Bloomingdale Utility District
Sullivan County, Tennessee

Order Appointing Utility District Commissioner

WHEREAS, the Bloomingdale Utility District Board of Commissioners does hereby certify to the Sullivan County Mayor, pursuant to T.C.A. §7-82-307, that the term of Commissioner Roger L. Warner will expire on July 31, 2023; and

WHEREAS, a vacancy will occur upon said utility board by virtue of the expiration of that term; and

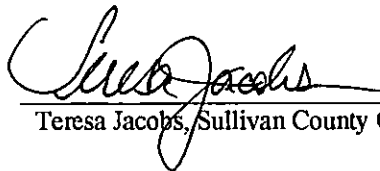
WHEREAS, the Bloomingdale Utility District Board of Commissioners further certifies that the nominee, Roger L. Warner, is qualified and has agreed to continue to serve on the Board.

NOW THEREFORE BE IT ORDERED, ADJUDGED AND DECREED by Sullivan County Mayor, Richard S. Venable, pursuant to T.C.A. §7-82-307 that nominee, Roger L. Warner, shall be appointed to the Bloomingdale Utility District Board of Commissioners. Term to expire July 31, 2027.



Richard S. Venable, Sullivan County Mayor

Said order entered into the record of the Sullivan County Board of Commissioners this 15th day of June, 2023.



Teresa Jacobs, Sullivan County Clerk

Nominee Roger L. Warner was reappointed to the Bloomingdale Utility District Board of Commissioners by Sullivan County Mayor Richard S. Venable. Said appointment was read into the record by Mayor Venable.





Sullivan County

Board of County Commissioners

243rd Annual Session

**IN RE: Sullivan County Libraries Board of Directors
Blountville, Tennessee**

Order Appointing Library Board Members

WHEREAS, the Sullivan County Mayor has authority to appoint members to the Sullivan County Library Board of Directors; and

WHEREAS, the Sullivan County Library Board of Directors has submitted recommendations for two members of the board; and

NOW THEREFORE BE IT ORDERED, ADJUDGED AND DECREED by Sullivan County Mayor, Richard S. Venable, in his capacity to appoint members to the Sullivan Library Board that James Eaton and Alyssa Ison be appointed to serve on the Sullivan County Library Board of Directors. Terms end June 2027.

Richard S. Venable, Sullivan County Mayor

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners this 15th day of June 2023.

Teresa Jacobs, Sullivan County Clerk

Mayor Richard S. Venable announced this appointment will be rolled to the next scheduled meeting of the County Commission due to the late submission of the agenda.



Sullivan County
PUBLIC LIBRARY

Board of Trustees Application Form

Thank you for your interest in joining the Sullivan County Public Library System Board. Use this form to provide useful information about yourself, to ensure the best match between you and the Library System for its Board of Trustees. Please submit a copy of your resume along with 2-3 personal references with your application.

Name: James Eaton
 Home Phone Number: _____ Cell number: 423 723 9091
 Address: 5820 Seneca Rd Kingsport, TN 37664

Branch Affiliation: Blountville
 Email address: jamesgeaton11@gmail.com

Briefly describe why you would like to join our Board of Trustees:

Reading has become a substantial part of my life over the last few years. I now read 100+ books a year and the public library has been an incredible resource. From books that I check out each week, the access to online tools and apps, the opportunities for my children, and the friends I have made through the library it has become an important place for me and my family. I want to help others see the value that this library systems brings to our community!

Current organizational affiliations (names of the organization and your role(s)):

1. Cubscout Pack 385 -- CubMaster
2. Highlands Fellowship -- staff member since 2017
3. _____
4. _____

Which of your skills would you like to utilize on the Board? Check those that apply:

- Board development
- Strategic planning
- Staffing / HR
- Program development
- Financial management
- Fundraising
- Evaluation
- Community networking
- Other
- Training
- Marketing
- Volunteer management
- Facilities management

Other- please explain: _____

What aspect of our library services are you most passionate about? I love the community around reading and I love connecting with the staff over books and experiences. Local connection are what makes libraries special. I want to see local libraries thrive!

Please list any previous experience with Boards whether volunteered or appointed: _____

As Cubmaster, I lead our group of Den leaders to work through their scouting material, help students raise funds, engage with our community partners, and impact the lives of kids in our local communities.

What do you wish to achieve through your participation on the Board, e.g., what types of experiences, skills to develop, interests to cultivate, etc.?

I love reading. I read all kinds of fiction and I love learning about new authors and genres. I see so much potential in connecting the worlds we read about with our own world. I could talk about books all day, and I want to do what I can to make reading more accessible to everyone. I want to see more book clubs, discussions, community engagement (classes, resources, developing skills), and online opportunities to grow the reach of the library.

Applications will be reviewed by the current Board of Trustees and one recommendation per vacancy will be made to the Sullivan County Board of Commissioners for appointment upon approval.

If you join the Board, you agree that you can provide at least 2-4 hours a month in attendance to Board and Committee meetings and any online or in-person Trustee workshops and trainings. You also agree that you do not have any conflict-of-interest in participating on the Board.

Your signature:  Date: April 21, 2023

James Eaton

Kingsport, TN 37664

Phone: 423.723.9091

Email: jamesgeaton11@gmail.com

Profile	<p>I am a 34-year-old Creative Professional from Kingsport, TN. I have been married to my wonderful wife Kami for 12 years and we have two children; Lionel is nine and Emmylou is eight. I love helping organizations craft meaningful experiences through design, video, audio, and live production. I have a passion for creativity and communication, and I have lead teams of various sizes over the last decade to produce exceptional content across various mediums.</p>
Experience	<p>Messaging / Creative Director - Highland Fellowship 2017 - Present</p> <p>As Messaging Director I develop strategies across our Weekend Gatherings, Discipleship (small groups), Teaching Team, and Digital Engagement teams to implement our core values and move the church forward. I work with various teams across our Central Team and Campus Operations to ensure that the best ideas are carried out with consistency and professionalism.</p> <p>I spend time writing content, researching ideas, implementing strategy, and offering steps for improvement on a regular basis so we can accomplish the mission and vision of Highlands Fellowship. I also edit our online / TV productions and help our worship team produce audio content on a weekly basis.</p> <p>Creative Director - Indian Springs Baptist Church 2012 - 2017</p> <p>As Creative Director, I oversee all visual communication during services, aid in series development, and create content for various ministries at ISBC. I handle all online content, video production, audio production, and any other technology needs; each week is a new challenge as our team keeps up with the needs of a multi-site church. I also lead our worship band which includes creating loop tracks, crafting services, discipling new leaders, and preparing the band each week for worship.</p>
Education	<p>North Greenville University; Greenville, SC -- Media Ministry (Mass Comm), 2011</p>
Skills	<p>I have extensive training with Apple's macOS platform, Adobe Creative software, Final Cut Pro, Dante (Audinate products), team collaboration apps (Asana, Slack, BaseCamp, G Suite), Ableton Live, digital audio consoles, and various DAWs</p>
References	<p>Eric Davis - Friend, peer. // ericmdavis09@gmail.com Alex Willson - Manager, co-worker, friend // awilson@hf.church</p>



Board of Trustees Application Form

Thank you for your interest in joining the Sullivan County Public Library System Board. Use this form to provide useful information about yourself, to ensure the best match between you and the Library System for its Board of Trustees. Please submit a copy of your resume along with 2-3 personal references with your application.

Name: Alyssa Ison
 Home Phone Number: NA Cell number: (423)863-3972
 Address: 31 24th Street, Bristol, TN 37620

Branch Affiliation: Sullivan Main - Blountville
 Email address: isonam1416@gmail.com

Briefly describe why you would like to join our Board of Trustees:

I am passionate about keeping the library thriving by involving as
many community members as possible. I read regularly, and visit the
library often. It is a positive place for so many, and I want to help
make sure it continues to grow and prosper.

Current organizational affiliations (names of the organization and your role(s)):

1. Bristol Tennessee City Schools Teacher
2. Niswonger Comprehensive Educational Resources Developer
3. East Tennessee State University Adjunct Professor
4. _____

Which of your skills would you like to utilize on the Board? Check those that apply:

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Board development | <input checked="" type="checkbox"/> Financial management | <input checked="" type="checkbox"/> Training |
| <input checked="" type="checkbox"/> Strategic planning | <input checked="" type="checkbox"/> Fundraising | <input checked="" type="checkbox"/> Marketing |
| <input checked="" type="checkbox"/> Staffing / HR | <input checked="" type="checkbox"/> Evaluation | <input checked="" type="checkbox"/> Volunteer management |
| <input checked="" type="checkbox"/> Program development | <input checked="" type="checkbox"/> Community networking | <input checked="" type="checkbox"/> Facilities management |
| | <input checked="" type="checkbox"/> Other | |

Other- please explain: _____

What aspect of our library services are you most passionate about? Circulation and electronic services

are my current focus, but that may change as I learn more about the library.

Please list any previous experience with Boards whether volunteered or appointed: During college I served

various roles on both student government and housing boards. See CV for details.

What do you wish to achieve through your participation on the Board, e.g., what types of experiences, skills to develop, interests to cultivate, etc.?

As a board member I would like to help the library continue to grow. When I talk with others in my age group, they relay that they do not see a place for themselves at the library, and I would like to change that. I also want to gain a better understanding of how the library runs, what all it offers, etc. I am a big reader and regular patron of libraries in our area (I read 140 books from libraries last year), and I want to find ways to be more involved in the library and give back to an entity that brings a lot of joy to my life.

Applications will be reviewed by the current Board of Trustees and one recommendation per vacancy will be made to the Sullivan County Board of Commissioners for appointment upon approval.

If you join the Board, you agree that you can provide at least 2-4 hours a month in attendance to Board and Committee meetings and any online or in-person Trustee workshops and trainings. You also agree that you do not have any conflict-of-interest in participating on the Board.

Your signature: Alyssa Ison Date: 3/31/2023

Alyssa Ison

(423) 863-3972 • isona@btcs.org • isonalyssa@gmail.com

EDUCATION

Lincoln Memorial University

Harrogate, TN

Education Specialist GPA: 4.0 Graduation Date: December 2020

- Focus on Curriculum and Instruction
- Alpha Chi National College Honor Society

East Tennessee State University

Johnson City, TN

Master of Arts in Teaching GPA: 3.968 Graduation Date: May 2016

- Tennessee State Teacher License with endorsements in Chemistry and Psychology
- Secondary Cohort Liaison
- Noyce Scholar
- Kappa Delta Pi International Honors Society in Education

University of Tennessee at Chattanooga

Chattanooga, TN

BS Psychology: Natural Sciences GPA: 3.537 Graduation Date: May 2014

- Graduated with honors
- Scholars in Residence Honors – 4 years
- Dean's List – 4 years
- Golden Key Honors Society

Dobyns-Bennett High School

Kingsport, TN

High School Diploma Graduation Date: May 2010

- Graduated with honors
- Tennessee/Virginia Scholar

TEACHING AND EDUCATIONAL WORK EXPERIENCE

Bristol Tennessee High School, Science Teacher

Bristol, TN

Fall 2018 - Current

- Courses taught: Physics (Grades 10 – 12), Physical Science (Grades 9 – 11), Career Center Chemistry (Grades 11 – 12), College Prep Chemistry (Grades 10 – 12), and Honors Chemistry (Grades 9 – 12)
- Maintains chemistry pacing and assessments based on state standards
- Creating and implementing Three-Dimensional Lessons and assessments
- Plans engaging lessons for 70 – 90 students a day
- Strong implementation of the Canvas learning management system
- Active in the First Region Science Collaborative
- Mentored an ETSU Secondary Science Master of Arts in Teaching student during the 2020 – 2021 and 2021 – 2022 school year

East Tennessee State University, Adjunct Professor

Johnson City, TN

Fall 2021 – Current

- Taught SCED 44117/ 5417 – Secondary Science Teaching Methods and EDFN 2400 – Foundation for the Profession of Teaching

- Created a curriculum for college seniors and graduate students focused on the design and implementation of quality science instruction
- Delivered curriculum in both a hybrid and asynchronous online environment

Nlswonger Foundation, Curriculum Developer **Greeneville, TN**

Fall 2021 – Spring 2023

- Developed 15 chemistry 1 lessons that included instructional plans for the teacher, presentation materials, student resources, and answer keys
- Peer reviewed team members' lessons in collaborate meetings

East Tennessee State University, Guest Lecturer **Johnson City, TN**

Fall 2020

- Topics (SCED 4417/5417: three-dimensional science, lesson planning, and science specific pedagogy
- Topics (SCED 4417/5417 and EDFN 5420): connections between the TEAM Rubric, edTPA rubric, and the ETSU lesson plan template and scoring rubric

Tennessee Department of Education, Physical Science Facilitator **Johnson City, TN**

June 2019

- Lead two groups of local high school science educators through the state developed training
- Presented on three-dimensional science instruction and integration, equitable science education, and the role of physical science courses

Tennessee Department of Education, Science Matter Expert **Nashville, TN**

November 2018 – June 2019

- Create three 3-Dimensional Science Lessons for Physical Science using the 5E GRC model
- Refine lessons and lesson materials over the course of 5 months
- Attend monthly session in Nashville
- Present one lesson to the Science Matter Expert and review cohort group
- Develop presentation materials for state facilitator and state teacher training
- Lead the Physical Science facilitator training in June that includes 3-Dimensional lessons, using the 5E GRC model, sensemaking, formative assessment in 3D lesson, and a closer examination of the crosscutting concepts.

Bearden High School, Teacher

Knoxville, TN

August 2016 – June 2018

- Courses taught: College Prep Chemistry (Grades 10 – 12), Physical World Concepts (Grade 9), Psychology (Grades 9 – 12), Sociology (Grades 9 – 12), Freshman Leadership and Skills of Success (Grade 9), and Leadership I (Grades 10 – 12)
- Developed Psychology, Sociology, and Leadership Series Curriculum
- Transitioned to a personalized learning style psychology course created via Canvas
- Integrated personalized learning into chemistry courses
- Student Government Association Advisor
- Tennessee Association of Student Councils 2018 Convention Advisor

Tennessee Association of Student Councils (TASC) Summer Camp Director

Summer 2013 and 2014

- Responsible for planning a three day counselor training camp and a five day middle school and high school leadership camp

- Created a leadership curriculum and learning objectives for the week
- Supervised 8-10 counselors and about 130 campers
- Summer 2013 - Worked with a co-director to divide the responsibilities of supplies, time allocations, and binder and schedule production prior to arrival at camp
- Acted as an emergency responder to camp incidents and planned around impending weather

PROFESSIONAL DEVELOPMENT

2022 – 2023

- Canvas ICON Conference – Worked with New Quizzes, Mastery Connect, Student Engagement, and Platform Improvement Roll Out
- Chemistry 1 course unit plans creation

2021 – 2022

- Presenter: Using Google Drive and Canvas to Streamline In-Person and Virtual Learning in a Post hybrid learning environment
- Analyzing chemistry 1 state standards including: standards, objectives, vocabulary, science and engineering processes, and crosscutting concepts.

2020 – 2021

- Presenter: Using Google Drive and Canvas to Streamline In-Person and Virtual Learning
- Presenter: Canvas Information and School District Expectations
- Video Presentation: Deciding, Creating, and Implementing a High-Quality Canvas Homepage
- Video Presentation: Canvas and Google Drive
- Video Presentation: Creating an Inclusive Bitmoji Classroom for Canvas Homepage
- Organizing Modules and Creating Templates in Canvas LMS
- Microsoft Teams Basics
- edTPA Coaching Training
- edTPA The Academic Language of Academic Language
- edTPA How to Write for Rubric 8
- edTPA How to Write for Rubric 9
- Canvas Studio Training

2019 – 2020

- Presenter: Google Drive and Canvas
- Presenter: Recognizing, Creating, and Using Multidimensional Formal Assessment Questions in Science
- Building Strong Brains – Infant development and childhood trauma
- Chemistry Curriculum Development
- Physical Science Curriculum Development
- First CORE Regional Science Collaborative - 3D Assessment Items: Adapting the Old & Creating the New
- First CORE Regional Science Collaborative - Planning for Three-Dimensional Instruction: Standards, Lessons, Assessments, and Resources

2018 – 2019

- Presenter: CanvasCon
- Cultivating Canvas – Taking your use of Canvas to the next step
- Science Curriculum Development
- First CORE Regional Science Collaborative – A Dynamic Duo: SEPs and DCIs
- First CORE Regional Science Collaborative – Phenomenon-based Instruction in Science
- Civilian Response to Active Shooter Training
- New Teacher Orientation
- Structure Science Talk Strategies
- Classroom Management

2017 – 2018

- Presenter: Modifying Assignments for English Language Learners
- Collaborator: Leadership and SGA – Integrated Course Curriculum Development
- Physical World Concepts Curriculum Update Planning
- Cultivating Canvas – Improving your skills with the learning management system
- In the Country We Love – A book study to create connections with ELL students
- Special Course Curriculum Writing for Leadership
- Classroom Management in a 1:1 Course
- Effectively Communicating Work Expectations to Students and Developing Sub Plans that Ensure Learning is Happening
- Elevation Workshop – Using data to support ELL students
- Canvas Summer Camp – Personalized Learning Professional Development
- Personalized Learning Environment Workshop
- 8th Grade Parent Curriculum Night

2016 – 2017

- Science Practices – Preparing to use Science and Engineering Practices
- Mentor Morning Session
- 8th Grade Parent Curriculum Night
- Seven Strategies of Assessment for Learning Book Study
- Personalized Learning: Understanding how it works and how it differs from individualization and differentiation
- Using Piktochart to Create Engaging Syllabi
- Canvas and Aspen 101: Making your classes ready for the first day of class
- Flinn Lab Safety Training
- Bearden New Teacher Orientation
- Knox County New Teacher Academy
- Ron Clark's Essential 55 Book Study
- Project-Based Learning 101

RESEARCH EXPERIENCE AND PRESENTATIONS**Lincoln Memorial University**

Educational Specialist Graduate Student

October 2020

- Research Report and School Improvement Proposal: Planning and Implementing Change to Develop Global Citizens

July 2020

- Presentation: Supporting Students to Succeed on the ACT

June 2020

- Research Report: Supporting LGBT+ Youth in Schools

Spring 2020

- School Based Article: A Look at Three-Dimensional Science Instruction

East Tennessee State University

Secondary Education Science Graduate Student

Spring 2016

- Poster Title: Using Analogies in Chemistry
- Presented at the National Science Teacher Association (NSTA) Conference in Nashville, TN in the Society for College Science Teachers (SCST) Poster Exhibit

University of Tennessee at Chattanooga

Research Assistant

Spring 2014

- Title: Factors Effecting Performance on Educational Tasks
- Supervised by Dr. Jill Shelton
- Presented at University of Tennessee at Chattanooga Research Day 2014

NONEDUCATION WORK EXPERIENCE

East Tennessee State University Clemmer College of Education

July 2015 – June 2016 Events Coordinator

- Working under Dr. Aimee Lee Govett
- Organize educational meetings, such as Million Women Mentors
- Create opportunities for local education agencies and ETSU professors and staff to collaborate for improved instruction in our area
- Assisted in grant writing for individuals, departments, and organizations with a focus on STEM (Science, Technology, Engineering, and Mathematics) education and development

East Tennessee State University Clemmer College of Education Department of Curriculum and Instruction

Fall 2014 – Spring 2016 Master of Arts in Teaching Graduate Assistant

- Responsible for recruitment for the Teacher Education with Multiple Levels Program through classroom presentations, emails, and face-to-face meetings
- Updated and maintained the Master of Arts in Teaching and Quillen Chair of Excellence in Education webpages
- Assisted with grant writing
- Completed daily secretarial work
- Acted as a student resource for individuals in or interested in the program
- Aided in the completion of Residency Application Packets and Graduation Forms for the graduate program
- Worked with Dr. Govett to develop materials and complete paperwork to update the Master of Arts in Teaching degree path options with SACS

East Tennessee State University Clemmer College of Education

February 2015 – July 2015 Grants Assistant

- Worked under Dr. Aimee Lee Govett to complete educational grant work, with a focus on STEM (Science, Technology, Engineering, and Mathematics) related grants and grant performance tracking
- Assisted on the writing of a Noyce Graduate Teaching Fellows Grant

Sullivan County Chancery Court

June 2007 – December 2019 Clerical Assistant

- Updated delinquent taxes
- Managed file compilations and file storage
- Trained new summer help on the basics of the offices
- Worked with divorce filings, orders of protection, guardianships, and conservator ships
- Assisted with daily court filings including the organization and paperwork for file dismissals, tax sales, and retiring files

Blountville Drug

August 2008 – December 2014 Customer Service and Cashier

- Managed the cash register throughout the day as well as completing the end-of-the-day draw count
- Communicated with customers and aid them in their purchases
- Aided in the distribution of monthly billing
- Responsible for daily ordering of over-the-counter supplies

University of Tennessee at Chattanooga Housing and Residence Life

January 2013 – May 2014 Resident Assistant

- Oversaw 30 – 50 freshman students
- Developed a positive living environment designed to link community, faculty, and residents, often resolving conflict
- Promoted academic excellence, addressed student needs, to promote social, education, diversity, health, emotional, understanding and growth
- Communicated, corresponded & collaborated with on and off-campus offices such as counseling, student activities, campus security, Planned Parenthood, maintenance, etc.
- Implemented and enforced all University and Housing policies
- Budgeted and allocated money used for individual and staff programs

LEADERSHIP EXPERIENCE**Bristol Tennessee City Schools**

July 2020 – May 2022 Mentor to a Student Teacher

- Main mentor for two graduate students
- Supported them through learning various teaching methods, understanding state standards, and using our online learning management system
- Working with them to successfully complete the edTPA

July 2019 – May 2021 Teacher Ambassador

- Acts as a liaison between my school and the district in relation to education expectations, often centered around curriculum and instructional needs
- Creates and presents professional development at least two times a year
- Participates in the school-based leadership team

Tennessee Association of Student Councils

April 2017 – April 2018 Host School Advisor

- Advised students for hosting the statewide student council convention with around 800 attendees for the three day event
- Handled all ordering and payments for every aspect of the convention
- Organized all food, including special dietary needs, for the weekend
- Prepared students for competitions and speeches
- Compiled the overall report of the convention for review by the state board

East Tennessee State University Master of Arts In Teaching

2014-2016 Master of Arts in Teaching Secondary Cohort Liaison

- Represented the secondary cohort in meetings on academic changes
- Acted as the voice of the cohort to raise concerns to faculty, departments, and the college when necessary
- Works to organize events for the cohort

University of Tennessee at Chattanooga Student Government Association

2013-2014 Entertainment Chair

- Acted as the liaison and correspondent between the three largest student groups and programming bodies on campus

2012-2013 University and Academic Affairs Chair

- Worked with various provosts, university offices, and university committees to enhance the academic and overall university experience for our students through policy and data driven change

2012-2014 District Senator

- Representative for students in policy changes, fee changes, construction and development, student organizations, programming, and miscellaneous items brought forth by students or university administration

2011-2012 Freshman Senate Advisor

- Oversaw 50 freshman students and instructed them on parliamentary procedure, paperwork protocol, professional dress and behavior, programming planning, and general government procedures
- Acted as a campus resource to aid in my freshman students' transition period
- Worked with various levels of university administration
- Continue to act as a mentor for some of my students

2010-2011 Freshman Senator

- Acted as a representative and key programming member for my freshman class with included work in community service, social events, and retention efforts

University of Tennessee at Chattanooga Residence Hall Association

2012 President

- Acted as The Chair during general body and executive meetings
- Oversaw two programming committees, public relations, finances, and conference participation

2011-2012 and 2013-2014 Treasurer

- Maintained three university budgets including continuous accounting, weekly spending approval, semesterly budget creation, and financial petition for funding

2011 Hall Delegate

- Voted as a representative for my fellow hall mates
 - Worked with programming and advertising for on-campus students
-

CERTIFICATIONS AND SKILLS

- Chemistry: Content Knowledge Praxis II (5245) score of 158
- Psychology Praxis II (0391) score of 173
- Principles of Teaching and Learning Praxis II (5624) score of 188
- EdTPA Secondary Science score of 50
- FERPA Certification
- CPR Certified
- First Aid Certified
- Emergency Response Training
- QPR Certification
- Fire Safety Training
- Anaphylaxis Training
- Active Shooter Training
- The National Institutes of Health (NIH) Office of Extramural Research Protecting Human Research Participants Certification
- Trained in 3 Dimensional Science Instruction
- Experience in Exam Creator
- Proficient in ExamView
- Skilled in Canvas
- Knowledge of Schoology
- Worked with LiveText
- Familiar with SMART Board Technology
- Productive with Active Inspire
- Proficient in email, Microsoft Office, and Google Drive

AWARDS AND HONORS

- East Tennessee State University Outstanding Mentor Teacher 2020- 2021
- Tennessee Association of Student Councils Advisor of the Year 2018
- Claudius G. Clemmer College of Education Outstanding Graduate Student Award 2015-2016
- Knox County Retired Teachers Association Scholarship Recipient November 2015
- Claudius G. Clemmer College of Education Outstanding Graduate Assistant Award 2014-2015
- 2014 Robert Noyce Scholar



Sullivan County

Board of County Commissioners

243rd Annual Session

IN RE: Sullivan County Regional Planning Commission
Blountville, Tennessee

Order Reappointing Board Member

WHEREAS, pursuant to T.C.A. §13-4-101, as duly adopted by Sullivan County, Tennessee, the Sullivan County Mayor has authority to appoint members to the Sullivan County Regional Planning Commission; and

WHEREAS, the Sullivan County Regional Planning Commission further certifies that nominee Laura McMillian is qualified and willing to serve on the Sullivan County Regional Planning Commission.

NOW THEREFORE BE IT ORDERED, ADJUDGED AND DECREED by Sullivan County Mayor, Richard S. Venable, in his capacity to appoint members to the Sullivan County Regional Planning Commission that Laura McMillian be reappointed to serve on the Sullivan County Regional Planning Commission. Term ends June 2027.

Richard S. Venable, Sullivan County Mayor

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners this 15th day of June 2023.

Teresa Jacobs, Sullivan County Clerk

Motion made by Comm. Crawford to accept appointment of Laura McMillian to the Sullivan County Regional Planning Commission. 2nd by Comm. Gardner and Comm. Calton. Roll Call vote taken and approved.

21 Yes, 3 Absent

County Commission Meeting Regular Session June 15, 2023

Appt. of Laura McMillian to the Sullivan County Regional Planning Commission
 Motion by Comm. Crawford to approve.
 2nd by Comm. Gardner, Comm. Calton

		Absent	Yes	No	Abstain
Akard, III	David	1			
Calton	Darlene		1		
Carr	Joe		1		
Cole	Michael	1			
Crawford	Larry		1		
Cross	Andrew	1			
Crosswhite	Joyce		1		
Gardner	John		1		
Glover	Hershel		1		
Harvey	Cheryl		1		
Hayes	David		1		
Horne	Daniel		1		
Ireson	Mark		1		
Jones	Sam		1		
King	Dwight		1		
Leonard	Tony		1		
Locke	Hunter		1		
McMurray	Joe		1		
Means	Jessica		1		
Pierce	Archie		1		
Slagle	Matt		1		
Stidham	Gary		1		
Vanover	Zane		1		
Ward	Travis		1		
VOTES		3	21	0	0
		Absent	Yes	No	Abstain

Sullivan County
Board of County Commissioners
243rd Annual Session

Approval of Bond for Charles Grant Carter
Director of Sullivan County Schools

WHEREAS, in accordance with *Tennessee Code Annotated, Title 8, Chapter 19*, the County Legislative Body for Sullivan County has the authority to authorize and approve statutory bonds for elected and appointed officials serving Sullivan County; and

WHEREAS, the bond for Charles “Chuck” Grant Carter, Director of Sullivan County Schools is secured in the amount of \$100,000 through The Cincinnati Insurance Company;

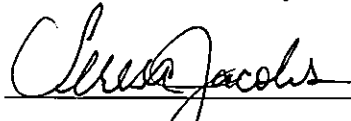
NOW THEREFORE BE IT ORDERED, ADJUDGED AND DECREED pursuant to *Tennessee Code Annotated, Title 8, Chapter 19*, the Sullivan County Board of Commissioners hereby approves the bond for Charles Grant Carter for the period July 1, 2023 to July 1, 2025.

Approved: _____



Richard S. Venable, Sullivan County Mayor

Said order confirmed and entered into the record of the Sullivan County Board of Commissioners this 15th day of June 2023.



Teresa Jacobs, Sullivan County Clerk

Comm. Jones made a motion to approve said bond for Charles Grant Carter for Director of Sullivan County Schools. 2nd by Comm. Vanover. Roll vote taken and approved.

21 Yes, 3 Absent



SURETY'S BOND NO. CBE1028696

STATE OF TENNESSEE
COUNTY OF State of Tennessee- Sullivan Co
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Sullivan County Director of Scho

KNOW ALL MEN BY THESE PRESENTS:

That Charles Grant Carter of Morristown (City or Town),
County of Hambly Tennessee, as Principal, and The Cincinnati Insurance Company
as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of
One Hundred Thousand Dollars (\$ 100,000.00) lawful money of the
United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each
jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly elected appointed to the office of Sullivan County Director of I of and
for Sullivan County County for the 2 year term beginning on the 1st day of July, 2023 and ending on
the 1st day of July, 2025.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Charles Grant Carter Principal shall:

1. Faithfully perform the duties of the office of Sullivan County Director of I of State of Tennessee- Sullivan Co County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 8th day of June, 2023.

WITNESS-ATTEST:
Krista King

PRINCIPAL: Charles Grant Carter

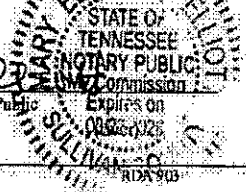
COUNTERSIGNED BY:
Glendy L Gray
Tennessee Resident Agent



SURETY: The Cincinnati Insurance Company
by: Janet P. Curtis
(Attach evidence of authority to execute bond)
Attorney-in-Fact: Janet P. Curtis

ACKNOWLEDGEMENT OF PRINCIPAL:

STATE OF TENNESSEE
COUNTY OF Sullivan
Before me, a Notary Public, of the State and County aforesaid, personally appeared Charles Grant Carter,
to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as
Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and
deed.
Witness my hand and seal this 9 day of June, 2023.
My Commission Expires 02/22, 2026.
Mary E. [Signature]
Notary Public Expires On 02/22/2026



ACKNOWLEDGEMENT OF SURETY

STATE OF Tennessee
COUNTY OF Sullivan

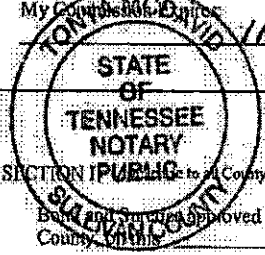
Before me, a Notary Public, of the State and County aforesaid, personally appeared Tanet P. Curtis with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of The Cincinnati Insurance Company, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

Witness my hand and seal this 16th day of May, 2023.

My Comm. No. MC 01710

11-26-2026

Janice McDaniel
Notary Public



APPROVAL AND CERTIFICATION

SECTION I. (Applicable to County Officials except Clerks of all Circuit Courts)

Bond and Surety approved by _____, County Executive/Mayor of _____ County, on the _____ day of _____, 20____.

Signed: _____
County Executive/Mayor

CERTIFICATION:

I, _____, County Clerk of _____ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the _____ day of _____, 20____ and entered upon the minutes thereof.

Signed: _____
County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: _____
Judge of the _____ Court of and for said County on this _____ day of _____, 20____.

SECTION III. (Applicable to all County Officials' Bonds)
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of _____, this _____ day of _____, 20____.

Signed: _____
County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

THE CINCINNATI INSURANCE COMPANY
THE CINCINNATI CASUALTY COMPANY

Fairfield, Ohio

CBE1028890

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That THE CINCINNATI INSURANCE COMPANY and THE CINCINNATI CASUALTY COMPANY, corporations organized under the laws of the State of Ohio, and having their principal offices in the City of Fairfield, Ohio (herein collectively called the "Companies"), do hereby constitute and appoint

Janet P. Curtis

of **KINGSPORT TN**
their true and legal Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign, execute, seal and deliver on behalf of the Companies as Surety, any and all bonds, policies, undertakings or other like instruments, as follows:

One Hundred Thousand Dollars: \$ 100,000.00

This appointment is made under and by authority of the following resolutions adopted by the Boards of Directors of The Cincinnati Insurance Company and The Cincinnati Casualty Company, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the President or any Senior Vice President be hereby authorized, and empowered to appoint Attorneys-in-Fact of the Company to execute any and all bonds, policies, undertakings, or other like instruments on behalf of the Corporation, and may authorize any officer or any such Attorney-in-Fact to affix the corporate seal, and may with or without cause modify or revoke any such appointment or authority. Any such writings so executed by such Attorneys-in-Fact shall be binding upon the Company as if they had been duly executed and acknowledged by the regularly elected officers of the Company.

RESOLVED, that the signature of the President or any Senior Vice President and the seal of the Company may be affixed by facsimile on any power of attorney granted, and the signature of the Secretary or Assistant Vice-President and the Seal of the Company may be affixed by facsimile to any certificate of any such power and any such power of certificate bearing such facsimile signature and seal shall be valid and binding on the Company. Any such power so executed and sealed and certified by certificate so executed and sealed shall, with respect to any bond or undertaking to which it is attached, continue to be valid and binding on the Company.

IN WITNESS WHEREOF, the Companies have caused these presents to be sealed with their corporate seals, duly attested by their President or any Senior Vice President this 16th day of March, 2021.



STATE OF OHIO) SS:
COUNTY OF BUTLER)

THE CINCINNATI INSURANCE COMPANY
THE CINCINNATI CASUALTY COMPANY

Stephen A. Justice

On this 16th day of March, 2021 before me came the above-named President or Senior Vice President of The Cincinnati Insurance Company and The Cincinnati Casualty Company, to me personally known to be the officer described herein, and acknowledged that the seals affixed to the preceding instrument are the corporate seals of said Companies and the corporate seals and the signature of the officer were duly affixed and subscribed to said instrument by the authority and direction of said corporations.



Keith Collett

Keith Collett, Attorney at Law
Notary Public - State of Ohio

My commission has no expiration date.
Section 147.03 O.R.C.

I, the undersigned Secretary or Assistant Vice-President of The Cincinnati Insurance Company and The Cincinnati Casualty Company, hereby certify that the above is the Original Power of Attorney issued by said Companies, and do hereby further certify that the said Power of Attorney is still in full force and effect.

Given under my hand and seal of said Companies at Fairfield, Ohio; this 1st day of July, 2021



Ed H.

County Commission Meeting Regular Session June 15, 2023

Approval of bond for Charles Grant Carter, Director of Schools

Motion by Comm. Jones to approve.

2nd by Comm. Vanover

		Absent	Yes	No	Abstain
Akard, III	David	1			
Calton	Darlene		1		
Carr	Joe		1		
Cole	Michael	1			
Crawford	Larry		1		
Cross	Andrew	1			
Crosswhite	Joyce		1		
Gardner	John		1		
Glover	Hershel		1		
Harvey	Cheryl		1		
Hayes	David		1		
Horne	Daniel		1		
Ireson	Mark		1		
Jones	Sam		1		
King	Dwight		1		
Leonard	Tony		1		
Locke	Hunter		1		
McMurray	Joe		1		
Means	Jessica		1		
Pierce	Archie		1		
Slagle	Matt		1		
Stidham	Gary		1		
Vanover	Zane		1		
Ward	Travis		1		
VOTES		3	21	0	0
		Absent	Yes	No	Abstain

County Commission Meeting Regular Session June 15, 2023

Approval of Commission Meeting Minutes from May 18, 2023

Motion by Comm. Gardner to approve.

2nd by Comm. Crawford, Comm. Stidham

		Absent	Yes	No	Abstain
Akard, III	David	1			
Calton	Darlene		1		
Carr	Joe		1		
Cole	Michael	1			
Crawford	Larry		1		
Cross	Andrew	1			
Crosswhite	Joyce		1		
Gardner	John		1		
Glover	Hershel		1		
Harvey	Cheryl		1		
Hayes	David		1		
Horne	Daniel		1		
Ireson	Mark		1		
Jones	Sam		1		
King	Dwight		1		
Leonard	Tony		1		
Locke	Hunter		1		
McMurray	Joe		1		
Means	Jessica		1		
Pierce	Archie		1		
Slagle	Matt		1		
Stidham	Gary		1		
Vanover	Zane		1		
Ward	Travis		1		
	VOTES	3	21	0	0
		Absent	Yes	No	Abstain

SULLIVAN COUNTY CLERK
TERESA JACOBS COUNTY CLERK
3258 HIGHWAY 126 SUITE 101
BLOUNTVILLE TN 37617
Telephone 423-323-6428
Fax 423-279-2725

033

Notaries to be elected June 15,2023

REBECCA RAE AKARD	CATHERINE OVERSTREET
TRICIA S. CRAWFORD	CYNTHIA J. PAGE
RUBY D DUTTON	KAREN POWERS
BILLY R. ENYART	GRETA RAMEY
JESSICA R L FREEMAN	TINA DARLENE BASKETTE
LISA ANN GRAHAM	JACQUELINE SADLO
DAVID A. GREENE	KECIA SALYERS
JANA LYNN HACKLER	V G SHACKELFORD
PATSY WINEBARGER HENDRICKS	ROBERT JOE SHELTON III
JOHN S HENSLEY	JESSICA SIGVALDSEN
JAMES AUSTIN HORTON	JUSTIN BRIAN SISTAR
MEREDITH J HUGHES	LAUREL DEANE SMITH
RODNEY HURD	RACHAEL TORRES
RANDY M. KENNEDY	KELLY J TURNER
LISA KETRON	DAINA L TWEED
NICOLE KING	RHONDA VENABLE
MARK W. MCFALL ESQ.	ERIN WALKER
LAURA M. MICKEL	

PERSONAL SURETY
REBECCA J. MYERS AND MICHELE L
YES

**UPON MOTION MADE BY COMM. GARDNER AND SECONDED BY COMM. SLAGLE TO
APPROVE THE NOTARY APPLICATIONS HEREON, SAID MOTION WAS APPROVED BY ROLL CALL
VOTE OF THE COMMISSION.**

21 YES, 3 ABSENT

STATE OF TENNESSEE
COUNTY OF SULLIVAN

APPROVAL OF NOTARY

SURETY BONDS

June 15, 2023

Name of Notary	Personal Surety	Personal Surety
Sandra M. Leonard	Myers N Massengill II	L. Carter Massengill
Robin W. Rutherford	Myers N. Massengill II	L. Carter Massengill

UPON MOTION MADE BY COMM. GARDNER AND SECONDED BY COMM. SLAGLE TO APPROVE THE NOTARY BONDS OF THE ABOVE NAMED INDIVIDUALS, SAID MOTION WAS APPROVED BY ROLL CALL VOTE OF THE COMMISSION.

21 YES, 3 ABSENT

County Commission Meeting Regular Session June 15, 2023

Approval of Notaries Public and Bonds
 Motion by Comm. Gardner to approve.
 2nd by Comm. Crawford, Comm. Slagle

		Absent	Yes	No	Abstain
Akard, III	David	1			
Calton	Darlene		1		
Carr	Joe		1		
Cole	Michael	1			
Crawford	Larry		1		
Cross	Andrew	1			
Crosswhite	Joyce		1		
Gardner	John		1		
Glover	Hershel		1		
Harvey	Cheryl		1		
Hayes	David		1		
Horne	Daniel		1		
Ireson	Mark		1		
Jones	Sam		1		
King	Dwight		1		
Leonard	Tony		1		
Locke	Hunter		1		
McMurray	Joe		1		
Means	Jessica		1		
Pierce	Archie		1		
Slagle	Matt		1		
Stidham	Gary		1		
Vanover	Zane		1		
Ward	Travis		1		
	VOTES	3	21	0	0
		Absent	Yes	No	Abstain

Agenda subject voting report

037

Meeting name

Sullivan County Commission June 15 2023

6/15/2023

29 Consent Agenda

Description

3
 Items 2, 4, 5, 6, 8, 9, 10, 11, 12 & 16
 16 was pulled from consent agenda.

Chairman

Venable, Richard

Total vote result

Voting start time 6:42:39 PM
Voting stop time 6:43:37 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	21
Abstain	0
No	0
Total Present	21
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result	21	0/3

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()				X
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

***NOTE: The required zoning hearing and vote(s) were advertised for, considered and acted on at the Commission's Work Session on June 8, 2023.**

SULLIVAN COUNTY
Board of County Commissioners
243rd Annual Session

Item 1
Resolution No. 2023-06-01

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 19th day of January 2023.

RESOLUTION TO CONSIDER AMENDMENT(S) TO THE SULLIVAN COUNTY ZONING PLAN: ZONING MAP OR THE ZONING RESOLUTION

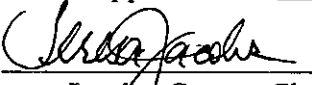
WHEREAS, the rezoning petition(s) have been duly initiated; have been before the appropriate Regional Planning Commission (recommendations enclosed); and shall receive a public hearing as required prior to final action from the County Commission; and

WHEREAS, such rezoning petition(s) and/or the proposed text amendment(s) will require an amendment to the SULLIVAN COUNTY ZONING PLAN – Zoning Map or Zoning Resolution.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby consider rezoning petition(s) and/or the Zoning Resolution Text Amendment(s), conduct the appropriate public hearing as required by law, and vote upon the proposed amendment(s) individually, by roll call vote, and that the vote be valid and binding, and that any necessary amendments to the official zoning map or resolution code book be made by the Planning & Codes Department.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 8th day of June, 2023.

Attested: 
Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, Mayor

Introduced by: Commissioner Darlene Calton

Seconded by: Commissioner John Gardner

2023-06-01 ACTIONS: 06/15/23 The required zoning hearing and vote(s) were advertised for, considered and acted on at the Commission's Work Session on June 8, 2023.

Agenda subject voting repo

Meeting name

Sullivan County Commission Work Sess June 08

6/8/2023

Zoning

Resolution to consider amendments to the Sullivan County Zoning plan. Zoning map or the zoning resolution

Description

Chairman

Venable, Richard

Total vote result

Voting start time 6:01:13 PM
Voting stop time 6:02:07 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	18
Abstain	0
No	0
Total Present	18
Absent	6

Group voting result

Group	Yes	Absent
No group	18	0
Total result		18 <i>06</i>

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()				X
McMurray, Joe ()				X
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()				X
Vanover, Zane ()	X			
Ward, Travis ()	X			

Agenda subject voting report

Meeting name

Sullivan County Commission Work Sess June 08

6/8/2023

Frank Hutchins

Description

Chairman

Venable, Richard

Total vote result

Voting start time 6:04:55 PM
Voting stop time 6:05:17 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	18
Abstain	0
No	0
Total Present	18
Absent	6

Group voting result

Group	Yes	Absent
No group	18	0
Total result	18	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()				X
McMurray, Joe ()				X
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()				X
Vanover, Zane ()	X			
Ward, Travis ()	X			

Agenda subject voting report

Meeting name

Sullivan County Commission Work Sess June 08

6/8/2023

Tommy Woods

Description

Chairman Venable, Richard

Total vote result: 18

Voting start time 6:08:20 PM

Voting stop time 6:08:48 PM

Voting configuration Vote

Voting mode Open

Vote result

Yes	18
Abstain	0
No	0
Total Present	18
Absent	6

Group voting result

Group	Yes	Absent
No group	18	0
Total result	18	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()				X
McMurray, Joe ()				X
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()				X
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 2

Resolution No. 2023-06-02

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of June 2023.

A RESOLUTION FOR A BROADBAND READY COMMUNITY

WHEREAS, Sullivan County, Tennessee finds that broadband internet availability in the County is of critical importance to all people living, visiting, and doing business in Sullivan County, Tennessee, and

WHEREAS, the Tennessee State Legislature recently created the ability for Tennessee communities to be designated as "Broadband Ready Communities" through the Tennessee Department of Economic and Community Development, and

WHEREAS, Sullivan County, Tennessee seeks to promote private investment in broadband infrastructure, and

WHEREAS, Sullivan County, Tennessee seeks to be designated as a Broadband Ready Community pursuant to Tennessee Public Chapter 228, 4-3-709.,

Public Chapter 228, S 4-3-709

(a)(1) A political subdivision may apply to the department of economic and community development for designation as a "broadband ready community" pursuant to guidelines established by the department. The guidelines for designation must include a requirement that the political subdivision has adopted an efficient and streamlined ordinance or policy for reviewing applications and issuing permits related to projects relative to broadband services.

NOW THEREFORE, BE IT ENACTED BY THE GOVERNING BODY OF THE COUNTY OF SULLIVAN, THAT:

Section 1. As used in this chapter, "permit" means any local permit, license, certificate, approval, registration, or similar form of approval required by policy, administrative rule, regulation, or ordinance with respect to a project.

Section 2. As used in this chapter, "project" means the construction or deployment of wireline or wireless communications facilities to provide communications services in a unit.

Section 3: Notwithstanding any other provision of Sullivan County's resolution, the following shall apply to a project:

(1) Sullivan County, Tennessee has:

(A) Adopted an efficient and streamlined policy for reviewing applications and issuing permits related to projects relative to broadband services.

(B) Appointed a single point of contact in Sullivan County for all matters related to a broadband project;

(C) Established procedures to allow all forms, applications, and documentation related to a project be reviewed and either approved or denied within thirty (30) business days after the application is submitted; and to allow the project to be filed or submitted and signed by electronic means, where possible;

(2) Sullivan County will not:

(A) Require an applicant to designate a final contractor to complete a project;

(B) Impose an unreasonable fee for reviewing an application or issuing a permit for a project. The fee will not exceed one hundred dollars (\$100);

(C) Impose a seasonal moratorium on the issuance of permits for projects; and

(D) Discriminate among communications services providers or utilities with respect to any action related to a broadband project, including granting access to public rights-of-way, infrastructure and poles, and any other physical assets owned or controlled by the political subdivision

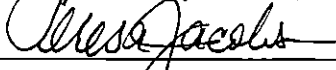
(3) Sullivan County acknowledges that:

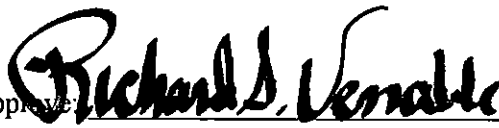
(A) Tennessee Certified Broadband Ready Community has an affirmative duty to notify the Tennessee Economic and Community Development Department (TNECD) of any changes to the information submitted as part of its application.

(B) Failure to notify TNECD of changes may result in revocation of Sullivan County's Broadband Ready Certification.

Section 4. This resolution shall take effect immediately upon adoption by the governing body upon final reading, the public welfare requiring.

Approved this 15th day of June, 2023.

Attest: 
Teresa Jacobs, County Clerk

Approved: 
Richard S. Venable, County Mayor

Sponsored By: Mark Ireson

Co-Sponsor(s): Larry Crawford, everyone voting in the affirmative.

2023-06-02 ACTIONS: 06/15/23 Approved on Consent 21 Yes, 3 Absent

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 3

No. 2023-06-03

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of June, 2023.

RESOLUTION to Recognize the FY 2023 No Kid Hungry Grant Funds

WHEREAS, the Sullivan County Department of Education School Nutrition Fund has received funding through the state of Tennessee to support summer feeding; and

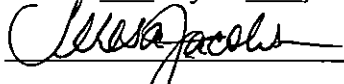
WHEREAS, the funds granted to Sullivan County Department of Education School Nutrition Fund for the 2022-23 year are \$26,000.00.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to recognize said grant funds; not to exceed the above amount (\$26,000.00). The revenue and expenditure account codes for the grant are as follows:

Account Number	Account Description	Amount
47990	Other Federal Grants	26,000.00
73100-100	Personnel	9,000.00
73100-200	Employee Benefits	7,000.00
73100-700	Capital Outlay	10,000.00

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 15th day of June, 2023.

Attest: 

Teresa Jacobs, County Clerk



Richard S. Venable, County Mayor

Sponsored By: Zane Vanover, Co-Sponsor(s): Mark Ireson

2023-06-03 ACTIONS: 06/15/23 Approved on Consent 21 Yes, 3 Absent

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 4

No. 2023-06-04

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of June 2023.

RESOLUTION to Amend the 2022-2023 General Purpose School Budget For Various Account Series mentioned below; and

WHEREAS, the Sullivan County Department of Education has determined that certain funds will not be expended in the various account series mentioned; and

WHEREAS, the Sullivan County Department of Education has determined that these funds are needed to cover additional costs for various other expenses.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes amending the General Purpose School Budget as follows:

Account	Description	Amount
71100-100	Personnel	-220,250
72130-100	Personnel	-16,000
72130-200	Employee Benefits	+16,000
72210-100	Personnel	+135,000
72220-100	Personnel	+86,750
72220-200	Employee Benefits	+30,000
72310-100	Personnel	+13,000
72310-200	Employee Benefits	-13,000
72320-100	Personnel	+45,000

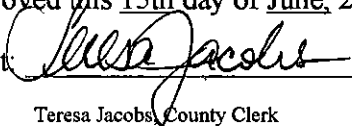
72320-200	Employee Benefits	+7,000
72520-100	Personnel	-84,000
72620-200	Employee Benefits	+500

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.


Waiver of the Rules Requested

Approved this 15th day of June, 2023.

Attest:


Teresa Jacobs, County Clerk

Approved:


Richard S. Venable, County Mayor

Sponsored By: Zane Vanover

Co-Sponsor(s): Mark Ireson

2023-06-04 ACTIONS: 06/15/23 Approved on Consent 21 Yes, 3 Absent



Sullivan County
Board of County Commissioners
243rd Annual Session

Item 5

No. 2023-06-05

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of June, 2023.

RESOLUTION to Recognize the FY 2023 Innovative School Models (ISM) Grant Funds in the General Purpose School Fund

WHEREAS, the Sullivan County Department of Education has received funding through the state of Tennessee to support the Innovative School Models; and

WHEREAS, the funds granted to Sullivan County Department of Education for the 2022-23 year are \$145,000.00.

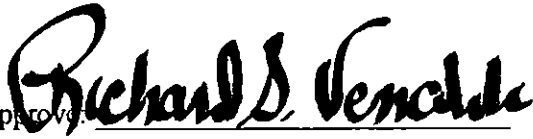
NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to recognize said grant funds in the General Purpose School Fund; not to exceed the above amount (\$145,000.00). The revenue and expenditure account codes for the grant are as follows:

Account Number	Account Description	Amount
46790	Other State Grants	145,000.00
76100-300	Contracted Services	145,000.00

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 15th day of June, 2023.

Attest: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

Sponsored By: Zane Vanover

Co-Sponsor(s): Mark Ireson

2023-06-05 ACTIONS: 06/15/23 Approved on Consent 21 Yes, 3 Absent

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 6

No. 2023-06-06

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of June, 2023.

RESOLUTION to Recognize the FY 2023 Summer Learning Camps Grant Funds in the General Purpose School Fund

WHEREAS, the Sullivan County Department of Education has received funding through the state of Tennessee to support Summer Learning Camps; and

WHEREAS, the funds granted to Sullivan County Department of Education for the 2022-23 year are \$987,103.10.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes the Sullivan County Department of Education to recognize said grant funds in the General Purpose School Fund; not to exceed the above amount (\$987,103.10). The revenue and expenditure account codes for the grant are as follows:

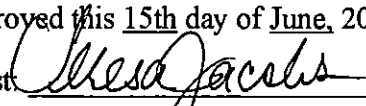
Account Number	Account Description	Amount
46590	Other State Grants	987,103.10
71100-100	Personnel	581,733.04
71100-200	Employee Benefits	98,100.00
71100-300	Contracted Services	13,000.00
71100-400	Supplies & Materials	22,256.11
72120-100	Personnel	18,400.00
72210-100	Personnel	50,600.00
72210-200	Employee Benefits	10,140
72710-100	Personnel	720.00

72710-200	Employee Benefits	107.00
73100-100	Personnel	35,000
73100-200	Employee Benefits	5,500
72710-300	Contracted Services	151,546.95

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 15th day of June, 2023.

Attest:


Teresa Jacobs, County Clerk


Richard S. Venable, County Mayor

Richard S. Venable, County Mayor

Sponsored By: Zane Vanover

Co-Sponsor(s): Mark Ireson

2023-06-06 ACTIONS: 06/15/23 Approved on Consent 21 Yes, 3 Absent

Sullivan County
Board of County Commissioners
243rd Annual Session



Item 7

No. 2023-06-07

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of June, 2023.

RESOLUTION to recognize ~~the \$51,788.00 of the \$63,000.00 donations and interest in the amount of \$679,415.78 and the one-time appropriation from the Sullivan County General Fund of \$63,000.00~~ received by Sullivan East High School to fund the installation of artificial turf at the baseball and softball fields on the Sullivan East High School campus; and

WHEREAS, Sullivan East High School has received the following donations and earned the indicated interest for the installation of artificial turf at the baseball and softball fields of the Sullivan East High School campus;

Anonymous Donor	\$ 505,838.71
Joe & Jean Nelson	\$ 10,000.00
Nancy Forrester	\$ 5,000.00
Anonymous Donation	\$ 150,985.78
East High School	\$ 7,340.00
Total Interest Earned	\$ 251.29

WHEREAS, the Sullivan County Commission approved in its regular session on May 19, 2022, Resolution No. 2022-05-39 creating a restricted account to house the donations and interest in the General Purpose School Fund for the 21-22 school year; and

WHEREAS, the Sullivan County Commission also approved at its regular session on August 18, 2022, Resolution No. 2022-08-77 that approved a one-time appropriation of \$63,000 from Sullivan County General Fund to expend on softball/baseball turf infield projects at Sullivan East High School.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes amending

~~the General Purpose School Budget to reflect the balance of the donations and interest and the one-time appropriation from the Sullivan County General Fund added to the restricted account in the 2022-2023 General Purpose School budget. the \$51,788.00 should remain in the existing account.~~

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of the Rules Requested

Approved this 15th day of June, 2023.

Attest: 

Teresa Jacobs, County Clerk

Approved: 

Richard S. Venable, County Mayor

Sponsored By: Zane Vanover

Co-Sponsor(s): Mark Ireson

2023-06-7 ACTIONS: 06/15/23 Sponsor amended as shown above. Approved as amended on Waiver of Rules 20 Yes, 2 No, 2 Absent

Agenda subject voting report

Meeting name

Sullivan County Commission June 15 2023

6/15/2023

38 Item 7 Resolution No. 2023-06-07 Sponsors: Vanover/Ireson

Description

RESOLUTION TO RECOGNIZE DONATIONS AND INTEREST IN THE AMOUNT OF \$679,415.78 AND THE ONE-TIME APPROPRIATION FROM THE SULLIVAN COUNTY GENERAL FUND OF \$63,000.00 RECEIVED BY SULLIVAN EAST HIGH SCHOOL TO FUND THE INSTALLATION OF ARTIFICIAL TURF AT THE BASEBALL AND SOFTBALL FIELDS ON THE SULLIVAN EAST HIGH SCHOOL CAMPUS.

Chairman

Venable, Richard

Total vote result

Voting start time 7:32:52 PM
 Voting stop time 7:33:10 PM
 Voting configuration Vote
 Voting mode Open
 Vote result

Yes	20
Abstain	0
No	2
Total Present	22
Absent	2

Group voting result

Group	Yes	No	Absent
No group	20	2	0
Total result	20	2	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()			X	
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()			X	



Sullivan County
Board of County Commissioners
243rd Annual Session

Item 8

No. 2023-06-08

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of June 2023.

RESOLUTION to Amend the 2022-2023 School Nutrition Budget For Various Account Series mentioned below; and

WHEREAS, the Sullivan County Department of Education has determined that certain funds will not be expended in the various account series mentioned; and

WHEREAS, the Sullivan County Department of Education has determined that these funds are needed to cover additional costs for various other expenses.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby authorizes amending the General Purpose School Budget as follows:

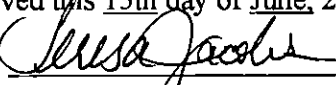
Account	Description	Amount
73100-100	Personnel	-250,000
73100-400	Supplies & Materials	+550,000
39000	Undesignated FB	-300,000

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of the Rules Requested

Approved this 15th day of June, 2023.

Attest:



Teresa Jacobs, County Clerk



Richard S. Venable, County Mayor

Sponsored By: Zane Vanover

Co-Sponsor(s): Mark Ireson

2023-06-08 ACTIONS: 06/15/23 Approved on Consent 21 Yes, 3 Absent

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 9

No. 2023-06-09

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session on this 15th day of June 2023.

RESOLUTION APPROVING AND ADOPTING THE TENNESSEE DEPARTMENT OF TRANSPORTATION'S "CONSULTATION SELECTION POLICY FOR PROJECTS FUNDED IN WHOLE OR IN PART WITH FUNDS PROVIDED BY THE FEDERAL HIGHWAY ADMINISTRATION OR THE TENNESSEE DEPARTMENT OF TRANSPORTATION", DESIGNATING THE SULLIVAN COUNTY PURCHASING AGENT AS "SELECTION AUTHORITY" REFERENCED THEREIN, AND AUTHORIZING THE PURCHASING AGENT TO SIGN SAID CONSULTATION POLICY WITH THE TENNESSEE DEPARTMENT OF TRANSPORTATION ON BEHALF OF SULLIVAN COUNTY, TENNESSEE.

WHEREAS, in March 2016, The Tennessee Department of Transportation (TDOT) revised its local Government guidelines for state and federal funded projects; and

WHEREAS, the new TDOT guidelines require Sullivan County to formally adopt the TDOT "Consultation Selection Policy for Projects Funded in Whole or in Part with Funds Provided by the Federal Highway Administration of the Tennessee Department of Transportation"; and

WHEREAS, the Sullivan County Purchasing Agent can and should be designated as "selection authority" referenced therein and should be authorized to sign said Consultation Selection Policy on behalf of Sullivan County, Tennessee.

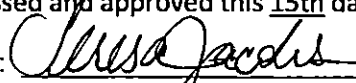
NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, hereby approves and adopts the Tennessee Department of Transportation's "Consultation Selection Policy for Projects Funded in Whole or in Part with Funds Provided by the Federal Highway Administration or the Tennessee Department of Transportation" attached hereto, and

BE IT FURTHER RESOLVED that Sullivan County Purchasing Agent is hereby designated the "selection authority" as referenced therein and is hereby authorized to sign the attached Consultation Selection Policy with the Tennessee Department of Transportation on behalf of Sullivan County, Tennessee.

All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 15th day of June, 2023.

Attested:


 Teresa Jacobs, County Clerk

Approved:


 Richard S. Venable, Mayor

Sponsor: David Akard

Co-sponsors: Darlene Calton; Tony Leonard, Michael Cole; Andrew Cross.

2023-06-09 ACTIONS: 06/15/23 Approved on Consent 21 Yes, 3 Absent

**Consultant Selection Policy for Projects Funded in Whole or in Part with Funds
Provided by the Federal Highway Administration or the Tennessee Department of
Transportation**

AUTHORITY: T.C.A. § 12-4-107. If any portion of this policy conflicts with applicable state or federal laws or regulations, that portion shall be considered void. The remainder of this policy shall not be affected thereby and shall remain in full force and effect.

PURPOSE: To prescribe the policy of the , hereinafter referred to as the Agency, applicable to the procurement, management and administration of consultant services for architectural, engineering, and right-of-way services for projects.

APPLICATION:

A. Engineering and Design Related Services

This policy is to include all engineering and design related services described in T.C.A. §12-4-107, 40 U.S.C. Chapter 11, 23 U.S.C. §112 (b)(2), 23 CFR Part 172, and 2 CFR 200.317.

B. Right-of-Way Acquisition Services

This policy also includes right-of-way acquisition services for required projects. These services include contracts for appraisal, acquisition, or relocation services related to the acquisition of land entered into by the Agency for the purpose of acquiring right-of-way. Since compensation for these services is not paid pursuant to federal regulation, the terms of this policy regarding methodology of compensation are not applicable.

DEFINITIONS:

- *Competitive Negotiation* means a qualifications-based selection procurement procedure complying with 40 U.S.C. §§1101–1104, commonly referred to as the Brooks Act.
 - *Engineering and Design Related Services* means –
 - Program management, construction management, feasibility studies, preliminary engineering, design engineering, surveying, mapping, or architectural related services with respect to a highway construction project or projects; and
 - Professional services of an architectural or engineering nature, as defined by Tennessee law, including T.C.A. §12-4-107, which are required to or may logically or justifiably be performed or approved by a person licensed, registered, or certified to provide architectural or engineering services.

Examples of services within the scope of this policy include, without limitation, project planning, environmental studies, context sensitive solution/design services, cultural resources studies, geotechnical studies, historic studies, archeological studies, socio-economic and environmental justice analyses, drainage studies, inspection services, intelligent transportation system design and development, traffic control systems design and development, roadway design services, including surveying and mapping, structural design services, materials inspection and testing, value engineering, utility relocation/coordination, and utility analysis/design services with respect to a highway construction project or projects.

- *Fixed fee* means a dollar amount established to cover the consultant's profit and other business expenses not allowable or otherwise included as a direct or indirect cost.
- *One-year applicable accounting period* means the annual accounting period for which financial statements are regularly prepared by the consultant.
- *Scope of work* means all services, work activities, and actions required of the consultant by the obligations of the contract.
- *Technical Services* means specialized testing or other paraprofessional services that provide test results, data, or information in support of engineering services, including such services as laboratory testing, core borings, and material sampling.

PROCUREMENT METHODS:

- *Competitive Negotiation* - Competitive negotiation is the preferred method of procurement for engineering related services. These contracts use qualifications-

based selection procedures in the manner of a contract for architectural and engineering services under the "Brooks Act" provisions contained in Title 40 U.S.C. Chapter 11. The proposal solicitation process is by public announcement and provides qualified in-state and out-of-state consultants a fair opportunity to be considered for award of the contract. Price is not used as a factor in the evaluation and selection phases.

- *Small Purchases* - Small purchase procedures are relatively simple and informal procurement methods where an adequate number of qualified sources are reviewed and the total contract costs do not exceed the simplified acquisition threshold as defined in 48 CFR §2.101 (currently \$150,000). Competitive negotiation in the manner of a "Brooks Act" qualifications-based selection procedure is not required.
- *Noncompetitive Negotiation* – Noncompetitive negotiation is used to procure engineering and design related services when it is not feasible to award the contract using competitive negotiation or small purchase procedures. Circumstances which may justify a noncompetitive negotiation include when the service is available only from a single source, there is an emergency which will not permit the time necessary to conduct competitive negotiations, or after solicitation of a number of sources competition is determined to be inadequate.

TYPES OF CONTRACTS:

- A. *Project Specific Contract* – A project specific contract provides for all the work associated with a specific project or projects that is to be performed by the consultant firm and requires a detailed scope of services. These contracts may provide for all work to be placed under contract at the same time depending on availability of funds. A project specific contract is the traditional type of consultant contract between the Agency and a consultant for the performance of a fixed scope of work related to a specific project or projects.
 - B. *Multiphase Contract* – A multiphase contract is similar to a project-specific contract except that the work is divided into phases such as survey, environmental or design. The consultant contract is based on a general scope of work with a maximum contract ceiling. Individual phases are negotiated and the work authorized while future phases may wait until later in the contract period before completing negotiation and authorization. Multiphase contracts are helpful for complex projects where the scope of a future phase is not well defined. Multiphase contracts may be terminated at the end of a phase. A multiphase contract incorporates the work order concept for a specific project.
- *General Engineering Related Contract* – General engineering related contracts are for engineering and design related services related to transportation planning, design, or program management for use on multiple projects. Examples include

the development of design standards and technical manuals, and the development of comprehensive transportation program management manuals. These services may be performed on a project specific or on-call basis.

POLICY:

• **CONSULTANT EVALUATION COMMITTEE**

- Establishment of a Consultant Evaluation Committee: The Agency's legally designated selection authority shall designate the members of the Consultant Evaluation Committee (CEC), which shall at a minimum be composed of professional employees of the Agency capable of providing a review of the technical qualifications of the consultant to perform the job(s) in question. The Agency's legally designated selection authority must approve any substitutions. The CEC membership may vary depending on the type of service being procured.
- Role: The CEC shall have the responsibility of submitting to the Agency's legally designated selection authority a recommended list of at least three of the most highly qualified firms if one firm is to be selected. If more than one firm is to be selected from a single solicitation, the CEC's recommended list of the most highly qualified firms shall include at least two more firms than the number of selections to be made.
- Record of Proceedings: The CEC shall designate either a member or staff person to create and maintain a record of proceedings before the CEC, which shall include information submitted to the CEC for consideration, summary minutes of meetings, findings and/or recommendations to the Agency's legally designated selection authority.

• **PREQUALIFICATION OF CONSULTANTS**

- All firms, including any public or private universities, shall have a current prequalification status which can be found on the Tennessee Department of Transportation's website.
- Firms and their employees must comply with the applicable state licensing law requirements including but not limited to Tennessee Code Annotated Title 62, Chapter 2 (Architects, Engineers, and Landscape Architects), Title 62, Chapter 39 (Real Estate Appraisers), Title 62, Chapter 18 (Land Surveyors), and Title 62, Chapter 36 (Geologists).
- Firms prequalified by the Tennessee Department of Transportation for engineering and design related services shall have either an "Unlimited" or "Limited" prequalification status as described below:

- **Unlimited Prequalification:** This level of prequalification allows consulting firms to compete for any projects for which they are professionally and financially pre-qualified with the Tennessee Department of Transportation. Continued prequalification at this level requires submittal of the prequalification form every three years.
 - **Limited Prequalification:** This level of prequalification allows firms seeking prequalification for engineering and design related services to:
 - Compete for projects with fees estimated to be less than the "Small Purchase Maximum Contract Value" per contract (see Section VI), or
 - Work as a sub-consultant or as contract labor with fees estimated to be less than the "Small Purchase Maximum Contract Value" per contract.
 - Expiration or termination of a consultant's prequalification status may be cause for the Agency to terminate any contract with a consultant.
 - A name change, merger, buy out or other similar change in status shall cause a termination of the existing prequalification and necessitate the submittal of a new prequalification form to the Tennessee Department of Transportation.
 - A firm's prequalification status shall be terminated if the firm is included on the Federal Excluded Parties List or if it has been suspended or debarred by the Tennessee Department of Transportation or any other agency of the State of Tennessee.
- **COMPETITIVE NEGOTIATION PROCUREMENT PROCEDURE**
- A. Confidentiality of Data and Records Retention
- To the extent allowed by applicable State law, all documents relating to the evaluation and selection of consultants, and negotiations with selected consultants, shall remain confidential until selection is complete and a contract is awarded.
 - Audit information shall not be provided to other consultants or any other government agency not sharing the cost data, or to any firm or government agency for purposes other than complying with the Agency's acceptance of a consultant's indirect cost rates pursuant to 23 U.S.C. § 112 and 23 CFR Part 172 without the written permission of the affected consultants. If prohibited by law, such cost and rate data shall not be disclosed under any circumstance; however, should a release be required by law or court order, such release shall make note of the confidential nature of the data.
 - In accordance with 23 CFR 172.7 and the provisions of 2 CFR 200.333, financial records, supporting documents, statistical records, and all other

non-Federal entity records pertinent to a Federal award must be retained for a period of three years from the date of submission of the final expenditure report. The only exceptions are the following:

- If any litigation, claim, or audit is started before the expiration of the 3-year period, the records must be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken.
- When the non-Federal entity is notified in writing by the Federal awarding agency, cognizant agency for audit, oversight agency for audit, cognizant agency for indirect costs, or pass-through entity to extend the retention period.
- Records for real property and equipment acquired with Federal funds must be retained for 3 years after final disposition.
- When records are transferred to or maintained by the Federal awarding agency or pass-through entity, the 3-year retention requirement is not applicable to the non-Federal entity

B. Solicitation

The Agency shall seek Letters of Interest from pre-qualified firms by public announcement through its internet website and by any other means of advertisement that may be required by law. Solicitations shall be reviewed and approved by the Local Programs Development Office before publishing.

- For all contract types, the solicitation shall address:
 - a) Contact information at the Agency for project specific questions;
 - b) The specific location where the Letters of Interest should be mailed or e-mailed;
 - c) The deadline for submittals of Letter of Interest (not less than 14 days from the date of the solicitation);
 - d) A statement that all firms must be pre-qualified or have a completed prequalification form filed with the Tennessee Department of Transportation by the deadline for the Letters of Interest; and
 - e) Disadvantaged Business Enterprise (DBE) and Small Business encouragements.
- The solicitation shall provide at a minimum, the following:
 - A detailed scope of work, including:

- The purpose and description of the project;
 - The services to be performed;
 - The deliverables to be provided;
 - The estimated schedule for performance of the work; and
- The technical requirements of consultants required including the applicable standards, specifications, and policies;
 - The qualifications of consultants needed for the services to be rendered;
 - Any requirements for interviews or other types of discussions that may be conducted with the most highly qualified firms in Phase II of the selection of process;
 - The evaluation criteria to be used in Phases I and II of the selection process, including the relative weight of importance of the factors to be considered in evaluating the interested firms that submit proposals in Phase II of the selection process;
 - Any approved non-qualifications based evaluation criteria to be considered in Phase II of the evaluation process;
 - The contract type and method of payment; and
 - Any special provisions or contract requirements associated with the solicited services.
- For mid-range and large size projects, the CEI consultant shall not be associated with any other aspect of the project as described in Attachment A. The Agency must advertise separately for design and CEI services for mid-range and large projects, OR the Agency must separate the project into phases on one advertisement and require the consultant to indicate to which phase they are responding.

C. Consultant Evaluation Criteria

1. The qualifications-based selection criteria used for evaluation, ranking, and selection of consultants to perform engineering and design related services may include, but are not limited to, technical approach (e.g., project understanding, innovative concepts or alternatives, quality control procedures), work experience, specialized expertise, professional licensure, staff capabilities, workload capacity, and past performance.
 - For Phase I evaluation, the qualifications-based evaluation criteria may include, but are not limited to, the following:

- Work experience in the required disciplines with TDOT, the Agency, and/or other clients;
 - Specialized expertise;
 - Professional licensure;
 - Staff capabilities of prime consultant;
 - Size of project and limited or unlimited prequalification status; and,
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- For firms submitting proposals during Phase II evaluation, the following additional evaluation criteria may also be included:
 - Workload capacity; including amount of work under contract with the Agency, if applicable
 - Past performance on Agency Projects;
 - Technical approach (e.g., project understanding, innovative concepts or alternatives, quality control procedures);
 - Other factors including interviews and demonstrations, as approved by the Agency; and
 - Any approved non-qualifications based evaluation criteria, as provided in paragraph C.2. below.
-
- If approved by the Agency's legally designated selection authority and the Department's Local Programs Office, the following non-qualifications based criteria are permitted, provided the combined total of these factors does not exceed a nominal value of ten percent (10%) of the total evaluation criteria:
 - For contracts with Federal-aid funding, participation of qualified and certified Disadvantaged Business Enterprise (DBE) sub-consultants; and/or
 - For any contracts a local presence may be used as a nominal evaluation factor where appropriate; provided, that this factor shall not be based on political or jurisdictional boundaries, and provided further that this factor may be applied only on a project-by-project basis for contracts where:
 - A need has been established for a consultant to provide a local presence;
 - A local presence will add value to the quality and efficiency of the project; and
 - Application of this factor leaves an appropriate number of qualified consultants, given the nature and size of the project.
 - If a consultant from outside of the locality area indicates as part of a proposal that it will satisfy the criteria in some manner, such as

establishing a local project office, that commitment shall be considered to have satisfied the local presence criteria.

3. For contracts or projects with Federal-aid funding, the Agency may set DBE goals, in which case the selected consultant must either meet the goal or show good faith efforts to meet the goal, consistent with the DBE program regulations at 49 CFR Part 26, to be considered for selection.

- Evaluation, Ranking and Selection

1. Phase I Evaluation

- a) Using the evaluation criteria identified in the public solicitation, the Agency advertising for engineering related services shall evaluate current statements of qualification and performance data from those firms submitting Letters of Interest.
- b) Unless specifically stated otherwise in the solicitation, the evaluation of a firm's qualification during Phase I evaluation shall be limited to the prime consulting firm only.
- c) Evaluations shall be presented to the CEC for review. The CEC shall choose at least three of the most highly qualified consultants who would make viable candidates and who will be invited to submit a proposal.
- d) The Agency shall issue a list of firms chosen to submit proposals and notify the firms that were not selected. The firms selected in Phase I shall be requested to submit a proposal for the work. Proposal format requirements, delivery address and deadlines shall be included in the notification sent to the selected firms. Electronic delivery and receipt of the proposal may be permitted.

2. Phase II Evaluation

- The Agency shall evaluate the proposals of firms selected in Phase I using the Phase II evaluation criteria identified in the public solicitation.
- A consultant firm that has been short-listed for a project and asked to submit a proposal shall specifically identify any sub-consultant(s) required to complete the project team. Identified sub-consultants will be evaluated using the criteria identified in the public solicitation. All sub-consultants identified on the submittal must be pre-qualified by the Tennessee Department of Transportation to perform the required tasks or have an application pending prior to submittal of the proposal. It shall be the responsibility of the prime consultant to include a signed statement from each sub-consultant on their own letterhead confirming that they have the

staff available and agree to provide the necessary services for the specific item/project listed in the prime consultant's proposal. Failure to meet these requirements will void the submittal.

- Separate formal interviews, if approved as an evaluation criteria, shall be structured and conducted with a specified time limit. Competing consultants may be asked to bring additional information or examples of their work to the interviews if such information will contribute to the evaluation process. Specific questions may be asked of each consultant to clarify qualifications, written proposals, or oral presentations.
- The Agency shall present the evaluation of proposals received from firms selected in Phase I to the CEC for review. The CEC shall rank the firms based on the established and published criteria, or the CEC shall submit to the legally designated selection authority a list of the firms deemed most highly qualified to provide the services required. The list shall contain no fewer than three firms. In instances where only two qualified consultants respond with proposals, the Agency may proceed with evaluation and selection if it is determined that the solicitation did not contain conditions or requirements that arbitrarily limited competition.

3. Phase III Evaluation, Ranking, Selection and Notification

- If the CEC does not make the final ranking of the most highly qualified firms, the Agency's legally designated selection authority shall rank the firms in order of preference.
- b) Notification must be provided to responding consultants of the final ranking of the three most highly qualified consultants.
- The Agency will negotiate with the three consultant firm(s) deemed to be most highly qualified in rank order.

E. Negotiation of Contract

The following shall apply to all negotiations of scope and cost for contracts, work orders, and supplemental agreements.

1. Determination of Contract Amount: The Agency shall prepare a detailed independent estimate with an appropriate breakdown of the work or labor hours, types or classifications of labor required, other direct costs, and consultant's fixed fee for the defined scope of work. The independent estimate, which shall serve as the basis for negotiation, will be based on the following:
 - Relative difficulty of the proposed assignment or project, size of project, details required, and the period of performance; and,

- A comparison with the experience record for similar work performed both by Agency personnel and previously negotiated consultant contracts.

This estimate shall be done independently, prior to negotiation, and shall remain confidential to the extent allowed by applicable law.

2. **Scope of Work Meeting with Selected Firm:** The Agency will negotiate with the selected firm and may arrange a conference with the prospective consultant where the parties must come to a mutual understanding of the scope of work and all technical and administrative requirements of the proposed undertaking. In lieu of a conference, this may be done by phone or correspondence. The prospective consulting firm may be represented as it wishes; however, a project manager and accounting representative are recommended.
3. **Cost Proposal:** The prospective consulting firm will be invited to submit a cost proposal for the project. This cost proposal is to be broken down by the various items of work as requested and supported by estimated labor requirements. Instructions shall be given regarding the method of compensation and the documentation needed to justify the proposed compensation.

In evaluating the consultant's cost proposal(s), the Agency shall judge the reasonableness of the proposed compensation and anticipated labor and equipment requirements by the following and other appropriate considerations:

- The proposed compensation should be comparable to that of other projects of similar nature and complexity, including as applicable salaries and man-hours to accomplish the work, and allocation of labor within the man-hour estimates.
- The Agency will assess the fairness of the proposed fixed fee based on the scope, complexity, contract duration, degree of risk borne by the consultant, amount of subcontracting, and professional nature of the services as well as the size and type of contract. Fixed fee is calculated using the following formula: $\text{Fixed Fee} = 2.35 \times \text{Direct Salary} \times \text{Allowed Fixed Fee Rate}$. Unless a higher fixed fee rate is expressly approved by the Agency, the maximum allowable fixed fee rate is 13% (See Appendix 1 for fixed fee rate determination).
- The proposed compensation shall be studied for reasonableness and to assure sufficient compensation to cover the professional quality of the work items desired.
- **Contract Negotiations:** If the consultant's first cost proposal is rejected by the Agency, the negotiating parties shall hold a second conference to discuss those points of the cost proposal which are considered unsatisfactory. The consultant shall submit a second cost proposal based upon this second conference. If the Agency rejects the consultant's second cost proposal, negotiations shall be

formally terminated and commence with the second most qualified firm. If like negotiations are unsuccessful with the second most qualified firm, the Agency will undertake negotiations with the third most qualified firm and any others on the selected list in sequential order. With the concurrence of the legally designated selection authority, the Agency may, at any time, in lieu of continuing negotiations, elect to redefine the scope of the project and resolicit proposals pursuant to "POLICY", Section III, B, "Solicitation".

- The Agency shall maintain a record of the negotiations and all required approvals and shall retain these records for 36 months following final payment in accordance with Item A.3. of this section and as provided in 23 CFR § 172.7 and 2 CFR § 200.333.

F. Contract Development and Execution

- In the event the parties reach agreement, the legally designated selection authority shall approve the preparation of a contract.
- The contract will include a clause requiring the consultant to perform such additional work as may be necessary to correct errors in the work required under the contract without undue delays and without additional cost to Agency.
- The contract shall contain a clause whereby the consultant must report at least quarterly all amounts paid to any DBE sub-consultants and to any Minority Business Enterprise (MBE) and/or Woman Owned Business Enterprise (WBE) sub-consultants.
- Method of Payment: The method of payment to the consultant shall be set forth in the original solicitation, contract, and in any contract modification thereto. The methods of payment shall be: Lump sum, cost plus fixed fee, cost per unit of work, or specific rates of compensation. A single contract may contain different payment methods as appropriate for compensation of different elements of work.
- Suspension and Debarment: Prior to contract execution, the Agency shall verify suspension and debarment actions and eligibility status of consultants and sub-consultants in accordance with 2 CFR Part 1200 and 2 CFR Part 180.
- The Agency shall maintain a record of the negotiations and all required approvals.
- Prior to approval of the contract, the Agency must have on file a contract specific Certificate of Insurance for the consultant. It shall confirm that the firm has professional liability insurance for errors and omissions in the amount of \$1,000,000, as a minimum, and the policy shall be maintained for the life of the contract. Consultants responsible for the disbursement of Agency funds shall

be required to provide evidence of a Fidelity Bond in the amount of \$250,000 maintained for the life of the contract.

G. Contract Administration

1. Once a contract has been awarded, the consultant may negotiate directly with sub-consultants. A change in sub-consultants must be approved by the Agency. A written request must be submitted to the Agency to initiate the change. This request must include an explanation of the need to change sub-consultants and the impact on the project schedule and financial elements of the contract. The substitute sub-consultant must be pre-qualified at the appropriate level (unlimited or limited) by the Department of Transportation to perform the required tasks. After consideration of all factors of the request, the Agency will respond to the request in writing.
- After the contract has been approved, a work order issued, and productive work on the consultant's assignment has begun, the Agency shall periodically review and document the consultant's progress. Said monitoring reviews shall be directed toward assurance that the consultant's assignment is being performed as specified in the agreement, that an adequate staff has been assigned to the work, that project development is commensurate with project billings, and that work does not deviate from the contracted assignment.

Should conditions warrant, these reviews may consist only of an appropriate exchange of correspondence. These reviews shall determine, among other matters, if any changes or supplemental agreements are required for the completion of the consultant's work.

- A full-time employee of the Agency shall be responsible for each contract or project. Annually and/or at project close, the assigned employee will prepare a performance evaluation report covering such items as timely completion of work, conformance with contract cost, quality of work, and whether the consultant performed the work efficiently. A copy of this report will be furnished to the firm for its review and comments.

H. Contract Modifications

- A contract modification, in the form of an executed supplemental agreement or amendment, is required whenever there is a change in the terms of the existing contract, including a change in the cost of the contract; a significant change in the character, scope, complexity, or duration of the work; or a significant change in the conditions under which the work is required to be performed. Contract modifications shall be negotiated using the same procedures as the negotiation of the original contract. The executed supplemental agreement or amendment shall clearly define and document the changes made in the contract and establish the method of payment for any adjustment in contract costs.

- No contract may be supplemented to add work outside the scope of the project or the general scope of services the consultant was initially evaluated to perform. For example, a roadway design contract may be supplemented to add work related to additional phases of project design (e.g. preliminary engineering with related technical services such as survey or geotechnical work, preparation of right-of-way plans, or preparation of final construction plans); however, a project specific or multiphase contract for roadway design shall not be supplemented to add a new project or to add a different type of service, such as construction engineering and inspection, beyond the type of services solicited in the original solicitation.
- Overruns in the costs of the work shall not automatically warrant an increase in the fixed fee portion of a cost plus fixed fee reimbursed contract. Permitted changes to the scope of work or duration may warrant consideration for adjustment of the fixed fee portion of cost plus fixed fee or lump sum reimbursed contracts.

I. Contract Accounting Policies

1. Indirect Cost Rate – Basic Agreement or Contract

- **Federally funded projects:** The indirect cost rate, effective for contracts advertised on or after December 1, 2005, shall be the actual rate as determined in compliance with Federal Acquisition Regulation Standards and approved by the cognizant agency as defined by 23 CFR § 172.3. The cognizant agency is the home state transportation department, a federal agency, or TDOT in the absence of any of the other. A Certified Public Accountant (CPA) may perform the audit, but the audit work papers may be reviewed by the governmental agency. Further;
 - The indirect cost rate for firms with multiple offices shall be a combined rate for all offices.
 - The approved rate shall be utilized for the purposes of contract estimation, negotiation, administration, reporting, and contract payment for a twelve month period beginning the seventh month after the firm's Fiscal Year End.
 - If the indirect cost rate expires during the contract period an extension may be considered on a case-by-case basis in accordance with 23 CFR § 172.11(b)(1)(vi). In any event, no new contracts will be considered for any firm without an approved indirect cost rate.
- **State funded projects:** Pursuant to T.C.A. § 54-1-130, the indirect cost rate cannot exceed a maximum of 145%.
- **Travel:** Travel and subsistence charges shall be in conformance with the State of Tennessee Comprehensive Travel regulations. Air travel shall be pre-

approved by the Agency. Actual expenses, not to exceed the commercial rate, for the use of company owned airplanes are allowable as a direct charge.

- Fixed Fee Payment:
 - For cost plus fixed fee contracts, payments of fixed fee shall be based on the actual labor costs not to exceed the total approved fixed fee.
 - The fixed fee for each progress billing shall be determined using the consultant's actual direct labor for the specific billing period multiplied by 2.35 times the negotiated fixed fee percent.
 - With the exception of Construction Engineering and Inspection Contracts, the firm may invoice for the balance of any unbilled fixed fee upon successful completion of the contract.

- Contract and Project Closing: The Agency is responsible for keeping up with contract costs and knowing when a contract is complete. The Agency is also responsible for closing the contract in a timely manner. By letter to the consultant, the Agency shall affirm that the contract or work order has been satisfactorily completed. In the event that additional services are required within the original scope of the project, the contract or work order may be re-opened. All terms and conditions of the contract shall remain the same.

- Retainage shall not be required for new Engineering and Technical Services Contracts.

- Audit Requirements:
 - Pre-award audits consist of a review of a proposed indirect cost rate based upon historical data, review of the consultant's job cost accounting system, and review of project man-day or unit price proposals.
 - Awarded contracts are subject to interim and final audits. The audits consist of determining the accuracy of invoice charges by reviewing time sheets, payroll registers, travel documents, etc. Charges that cannot be supported will be billed back to the consultant. Firms will be selected for contract compliance audits using a risk analysis utilizing primarily the firm's total contract exposure with the Agency and the time elapsed since the last compliance audit.
 - Annual approval of the indirect cost rate for non-fixed indirect cost rate contracts will be required and adjustments to the invoiced billing rate may be necessary based on audit results. The determination of whether to

perform a desk review or full field audit of the indirect cost schedule is made utilizing a risk analysis created in accordance with the guidelines proscribed in the AASHTO Uniform Audit & Accounting Guide.

- Computer Aided Drafting and Design (CADD) Expenditures: All CADD equipment and software expenditures are to be treated as part of indirect cost. CADD expense will not be allowed as a direct expenditure based on an allocation rate.
- Facilities Capital Cost of Money (FCCM) Rate: FCCM referenced in 48 CFR § 31.205-10 shall be allowed as part of indirect cost and applied to direct labor.
- Direct Costs
 - Include job related expenses that are required directly in the performance of project services such as travel, subsistence, long distance telephone, reproduction, printing, etc. These should be itemized as to quantities and unit costs in arriving at the total cost for the expense.
 - The proposed direct cost shall not exceed the Tennessee Department of Transportation's maximum allowable rate when a rate for such cost is specified. All direct costs must show supporting documentation for auditing purposes. Documentation for proposed rates should show how they were developed including historical in-house cost data or names and phone numbers of vendors that supplied price quotes along with receipts, invoices, etc., if available.
 - Electronic equipment, such as personal computers, cameras, and cellular phones, shall be included in the consultant's indirect cost.
 - The cost of the use of the consultant's vehicle(s) to the Agency's project shall be paid for according to Attachment B, Schedule of Vehicle Reimbursements.
- Collection of Funds Due as Result of Contract Audit: Once an audit is completed and the consultant is found to owe the Agency, the Auditor will notify the Agency's Finance Director in writing, with a copy to the Department's Local Programs Office. The Agency will contact the consultant in writing about the indebtedness and request payment within 30 days from the date of the letter. If after 30 days payment is not received, the consultant will then be notified that any funds owed to the consultant under other agreements will be used to satisfy the indebtedness. If funds or payables to the consultant in the Agency's possession are in excess of the indebtedness, anything owed the consultant will be remitted under normal payment procedures. If the funds in the Agency's possession are not sufficient to satisfy the indebtedness, the Agency will take appropriate action.

J. Geotechnical Contracts

Contracts for geotechnical services are considered separately because they may involve a mixture of two types of services, i.e., geotechnical studies (engineering services) and subsurface exploration/drilling and/or laboratory testing (technical services). Additionally, some firms offer one or the other of these services, others offer both, and others offer some combination as well as other services, e.g., design. Firms offering both services must, for accounting purposes, separate the two operations. Cost of equipment, supplies, etc., used in technical services may not be applied towards indirect cost computations for engineering services.

Geotechnical Studies and/or Subsurface Exploration/Drilling and/or Laboratory Testing services shall be procured as noted in "POLICY", Section III, Competitive Negotiation Procurement Procedure. The technical services costs shall be negotiated by the Agency based on usual industry standards.

K. Sub-consultants for Engineering Services

- Geotechnical Studies and/or Subsurface Exploration/Drilling and/or Laboratory Testing within another Engineering Services Firm: These services may be procured as part of the larger contract, e.g., roadway design. Payment for subsurface exploration/drilling shall be invoiced as a direct cost. Geotechnical studies shall be invoiced as other engineering services.
- Geotechnical Studies Firms as Sub-Consultants
 - Geotechnical Studies Only: The services of these firms may be procured by negotiation with the prime consultant as described previously herein.
 - Geotechnical Studies and/or Subsurface Exploration/Drilling and/or Laboratory Testing Firms as Sub-Consultants: The services of these firms shall be procured by negotiation with the prime consultant. However, costs associated with subsurface exploration/drilling and/or laboratory testing shall be negotiated by the Agency.
- Sub-consultants Not Covered Under Engineering Services

In the event a sub-consultant is required whose hiring process, as a prime, would not be governed by Competitive Negotiation under this Policy, that sub-consultant shall be retained by the same method as the Agency would use to procure the same type of services under the Agency's local law or other applicable state law.

- Example: Design consultants are occasionally asked to provide laboratory testing services under their design contract. The design consultant shall use, and document, the applicable procedures identified by the Agency.
- The Agency should monitor the hiring and documentation of sub-consultants by the prime. Documentation should detail the method used and should be satisfactory for a final project audit.

IV. NONCOMPETITIVE NEGOTIATION PROCUREMENT PROCEDURE

The following procedures shall be used by the Agency, subject to the Tennessee Department of Transportation's prior approval, in those circumstances where there exists only one viable source for the desired services, when competition among available sources is determined to be inadequate after solicitation of a number of sources, or in emergencies when adherence to normal competitive negotiation procedures will entail undue delays for projects requiring urgent completion.

Upon determination of a need for this type of procurement, the Agency shall request an estimate from the qualified firm for the accomplishment of the desired assignment. The request for an estimate shall define the full scope of the desired services, together with minimum performance specifications and standards, the date materials and services are to be provided by the consultant to the Agency, and the required assignment completion schedule. Response to the request for an estimate shall be evaluated, giving due consideration to such matters as a firm's professional integrity, compliance with public policies, records or past performances, financial and technical resources, and requested compensation for the assignment. Before using this form of contracting, the Agency shall submit justification to and obtain approval from the Department; provided, however, that for Federal-aid contracts, the Department shall also submit the request to FHWA for approval in accordance with 23 CFR § 172.7(a)(3)(ii).

V. SMALL PURCHASE PROCUREMENT PROCEDURE

When the contract cost of the services does not exceed the simplified acquisition threshold as defined in 48 CFR § 2.101 of the Federal Acquisition Regulations (FAR), which is currently \$150,000, small purchase procedures may be used. The scope of work, project phases and contract requirements shall not be broken down into smaller components merely to permit the use of small purchase procedures. Further, a contract obtained under small purchase procedures shall not be modified to exceed the simplified acquisition threshold.

Proposals will be obtained from an adequate number of qualified sources with a minimum of three. In instances where only two qualified consultants respond to the solicitation, the Agency may proceed with evaluation, ranking and selection if it is determined that the solicitation did not contain conditions or requirements which arbitrarily limited competition. Awards will be made to the responsible firm whose proposal is most advantageous to the program.

VI. TECHNICAL SERVICE PROCUREMENT PROCEDURE

The Agency shall use the procurement process it would use for the same type of service under applicable state or local law; provided, that on Federal-aid projects the procurement process shall be consistent with competitive procurement requirements under 2 CFR Part 200.

ATTACHMENT A – Consultant Selection for Locally Managed Projects

Size of Project	Type of Project	Procurement Requirements
<p>SMALL projects</p> <ul style="list-style-type: none"> • Must have a full-time employee on staff with experience managing transportation projects. • Must hire consultants for all phases of the project from TDOT's approved list if the Local Government has not been approved by TDOT to use their own forces. The consultants must be qualified in the required area of expertise. 	<ul style="list-style-type: none"> • Transportation Alternatives • intersection improvements without significant ROW (under one acre of disturbance) • Safe Routes to School • resurfacing • striping • signing • guardrail installation • signalization • some bridge replacement projects (under one acre of disturbance) • non-construction/service contracts (as listed in Chapter 10 of the LGG) • low-risk and exempt ITS 	<ul style="list-style-type: none"> • Local Government can use the same consultant for the entire project (planning, preliminary engineering and CEI)
<p>MID-RANGE projects</p> <ul style="list-style-type: none"> • Must have a qualified, full-time professional engineer on staff. 	<ul style="list-style-type: none"> • roadway widening • realignment of existing roadway • signalization projects with the addition of turn lanes 	<ul style="list-style-type: none"> • The selected CEI consultant shall not be associated with any other aspect of the project.

<ul style="list-style-type: none"> • Must hire consultants for all phases of the project from TDOT's approved list. The consultants must be qualified in the required area of expertise. 	<ul style="list-style-type: none"> • intersection improvements with significant ROW (over one acre of disturbance) • bridge replacement projects requiring significant land acquisition (over one acre of disturbance) • projects with environmental requirements greater than a categorical exclusion but lesser than an EIS • high-risk ITS 	
<p>LARGE projects</p> <ul style="list-style-type: none"> • Must have a qualified, full-time professional engineer on staff with extensive experience working with federally-funded transportation projects. • Must hire consultants for all phases of the project from TDOT's approved list. The consultants must be qualified in the required area of expertise. 	<ul style="list-style-type: none"> • construction of new facilities • widening of existing roadways • realignment of existing roadways that require significant land acquisition (over 10 acres) • environmental clearances that require an EIS 	<ul style="list-style-type: none"> • The selected CEI consultant shall not be associated with any other aspect of the project.

ATTACHMENT B – Policy for Standard Procurement of Engineering and Technical Services

Vehicle Reimbursement Schedule

For all projects except Construction Engineering and Inspection (CEI), the consultant shall be reimbursed at the rate specified in the State of Tennessee Comprehensive Travel Regulations in effect at the time the cost was incurred.

For CEI projects, the consultant shall be reimbursed at the rate of \$27.00 per day for compact pick-up trucks used on the Agency's projects. For full size pick-up trucks used on the Agency projects, the consultant shall be reimbursed at the rate of \$30.25 per day

Rate changes are approved: _____
AGENCY HEAD
DATE


Sullivan County
Board of County Commissioners
243rd Annual Session

Item 10

No. 2023-06-10

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session on this 15th day of June 2023.

RESOLUTION TO ADOPT A LATE PAYMENT PENALTY TO THE COUNTY'S HOTEL MOTEL TAX AT A RATE OF 1% PER MONTH (12% PER ANNUM) ON THOSE REQUIRED TO COLLECT SAID TAX, AT THE DESCRETION OF THE SULLIVAN COUNTY CLERK, WHO RECIEVES THE TAX FOR THE COUNTY FROM THE COLLECTORS

WHEREAS, Sullivan County has adopted a hotel/motel tax; and

WHEREAS, those who offer accommodations as defined in state law as being subject to the tax are required to submit payments to the Sullivan County Clerk no later than the 20th of each month (for the prior's month's collections); and

WHEREAS, Sullivan County wishes to follow a late payment structure as allowed by state law and as in place in other Tennessee counties; and

THEREFORE BE IT RESOLVED the Sullivan County Commission authorizes the Sullivan County Clerk, at the clerk's discretion, to impose a late payment fee of 1% per month (12% per annum).

This resolution shall take effect upon its adoption. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this ___ day of ___ 2023.

Attest: _____

Teresa Jacobs, County Clerk

Approve: _____

Richard S. Venable, County Mayor

Sponsored By: Zane Vanover

Co-Sponsor(s): Mark Ireson

2023-06-10 ACTIONS: 06/15/23 Withdrawn by Sponsor

Sullivan County
Board of County Commissioners
243rd Annual Session



Item 11

No. 2023-06-11

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session on this 15th day of June 2023.

RESOLUTION TO ALLOCATE THE ONE-TIME APPROPRIATION OF \$63,000 \$51,788.00 FROM SULLIVAN COUNTY GENERAL FUND RECEIVED BY SULLIVAN EAST HIGH SCHOOL TO FUND INSTALLATION OF ARTIFICIAL TURF AT THE SOFTBALL AND BASEBALL FIELDS ON THE SULLIVAN EAST HIGH SCHOOL CAMPUS WITH THESE PROCEEDS TO BE DIVIDED EQUALLY BETWEEN THE TWO PROJECTS, SINCE. ~~THIS AMOUNT WAS NOT EXPENDED TOWARD THE ARTIFICIAL TURF FIELDS AND ADDITIONAL IMPROVEMENTS ARE NECESSARY TO COMPLETE THIS SOFTBALL AND BASEBALL PROJECT DEVELOPMENT.~~

WHEREAS, Sullivan County Commission approved an appropriation of \$63,000 to complete the Sullivan East High School girls' softball infield and boys' baseball infield artificial turf projects as recorded by a unanimous vote of those commissioners attending in Regular Session identified as Item 19 No. 2022-08-77 on the 18th day of August 2022; and

WHEREAS, Sullivan County Commission also approved in Resolution No. 2002-08-77 that "any proceeds remaining in this infield turf project account be divided equally between the two infield projects" (resolution excerpt); and

WHEREAS, Sullivan County Department of Education has received funds from donors investing over \$600,000 for this Sullivan East High School artificial turf project development; and

WHEREAS, engineering fees were paid in the amount of \$76,250 from this donation project account; and

WHEREAS, while the girls' and boys' turf spaces have been completed at Sullivan East High School, additional improvements are necessary to complete this project development; and

WHEREAS, it is fitting that this Sullivan County Board of Commissioners wishes to allocate the ~~previously approved one-time appropriation in the amount of \$63,000~~ to Sullivan East High School to be divided equally (as required by approved and recorded resolution) to expend on additional and necessary improvements coupled with the original intent of its generous donors for the development of the softball and baseball spaces; and

*Sponsor requested this paragraph be moved below the "Therefore be it resolved"

WHEREAS, necessary steps to project development of the softball and baseball fields at Sullivan East High School include replacing outfield and exterior fencing on both fields, fence capping on the softball area, baseball observation window expansion on the baseball Press Box allowing viewing of the entire field of play, audio equipment for the Public Address system of the softball and baseball press boxes, and a much-needed mower for outfields of softball and baseball areas that have no artificial turf surfacing, with these expenditure values equally assigned as approved by Sullivan County Board of Commissioners per said resolution on 18th August 2022; and

~~**NOW THEREFORE BE IT RESOLVED** that this Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session on the 15th day of June 2023 hereby fully supports allocating the commission-approved one-time appropriation of \$63,000 \$51,788.00 to Sullivan East High School to complete its softball and baseball project development.~~

WHEREAS, necessary steps to project development of the softball and baseball fields at Sullivan East High School include replacing outfield and exterior fencing on both fields, fence capping on the softball area, baseball observation window expansion on the baseball Press Box allowing viewing of the entire field of play, audio equipment for the Public Address system of the softball and baseball press boxes, and a much-needed mower for outfields of softball and baseball areas that have no artificial turf surfacing. with these expenditure values equally assigned as approved by Sullivan County Board of Commissioners per said resolution on 18th August 2022; and

NOW BE IT FURTHER RESOLVED that this Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session on the 15th day of June, 2023 hereby fully supports allocating that the commission-approved one-time amount of \$63,000 \$51,788.00 is to be allocated to Sullivan East High School's softball and baseball project development. from the Sullivan County General Fund with account codes to be assigned by Sullivan County Director of Finance.

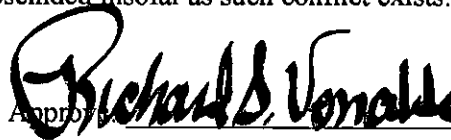
WAIVER OF THE RULES REQUESTED

This resolution shall take effect from and after its passage the welfare of Sullivan County citizens requiring it. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 15th day of June, 2023

Attest:


Teresa Jacobs, County Clerk


Richard S. Venable, County Mayor

Sponsored By: Commissioner Hershel Glover

Co-Sponsor(s): Commissioner(s) Comm. Dwight King, Comm. Joyce Crosswhite, Comm. Michael Cole, Comm. Tony Leonard, Comm. David Hayes, Comm. Larry Crawford, Comm. Matt Slagle, everyone voting in the affirmative.

2023-06-11 ACTIONS: 06/15/23 Amended by Sponsor as reflected above. Approved on Waiver of Rules, 22 Yes, 2 No, 2 Absent

Agenda subject voting report

076

Meeting name

Sullivan County Commission June 15 2023

6/15/2023

42 Item 11 Resolution 2023-06-11 Sponsors: Glover/King

Description

RESOLUTION TO ALLOCATE THE ONE-TIME APPROPRIATION OF \$63,000 FROM SULLIVAN COUNTY GENERAL FUND RECEIVED BY SULLIVAN EAST HIGH SCHOOL TO FUND INSTALLATION OF ARTIFICIAL TURF AT THE SOFTBALL AND BASEBALL FIELDS ON THE SULLIVAN EAST HIGH SCHOOL CAMPUS WITH THESE PROCEEDS TO BE DIVIDED EQUALLY BETWEEN THE TWO PROJECTS, SINCE THIS AMOUNT WAS NOT EXPENDED TOWARD THE ARTIFICIAL TURF FIELDS AND ADDITIONAL IMPROVEMENTS ARE NECESSARY TO COMPLETE THIS SOFTBALL AND BASEBALL PROJECT DEVELOPMENT.

Chairman

Venable, Richard

Total vote result

Voting start time 7:01:06 PM
Voting stop time 7:01:27 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	20
Abstain	0
No	2
Total Present	22
Absent	2

Group voting result

Group	Yes	No	Absent
No group	20	2	0
Total result	20	2	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()			X	
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			

Agenda subject voting report

077

Meeting name

Sullivan County Commission June 15 2023

6/15/2023

Name	Yes	Abstain	No	Absent
Vanover, Zane ()	X			
Ward, Travis ()			X	

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 12

No. 2023-06-12

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session on this 15th day of June 2023.

RESOLUTION TO REQUEST 25 MPH SPEED LIMIT ON BETHANY STREET AT EAST CARTERS VALLEY ROAD.

WHEREAS, residents of the area have brought to the attention of the county commissioners that vehicles often travel at high rates of speed in this area; and

WHEREAS, the Sullivan County Highway Department has reviewed the roadways at and near this intersection; and

THEREFORE BE IT RESOLVED the Sullivan County Commission approves implementation of a 25 miles per hour speed limit on Bethany Street at East Carters Valley Road.

This resolution shall take effect from and after its passage the welfare of Sullivan County citizens requiring it. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 15th day of June, 2022

Attest: Teresa Jacobs
Teresa Jacobs, County Clerk

Approved: Richard S. Venable
Richard S. Venable, County Mayor

Sponsored By: Commissioner Joe McMurray

Co-Sponsor(s): Commissioner

2023-06-12 ACTIONS: Approved on Consent 21 Yes, 3 Absent

SULLIVAN COUNTY
HIGHWAY DEPARTMENT
P.O. BOX 500
BLOUNTVILLE, TENNESSEE 37617

SCOTT MURRAY
HIGHWAY COMMISSIONER

PHONE (423) 279-2820
FAX (423) 279-2876

RESOLUTION REQUEST REVIEW

DATE: 5-30-23

TO: Sullivan County Commission

REQUEST MADE BY: JOE CARR

SUBJECT: To place a 25 MPH speed limit on
Bethany St at E. Carters Valley Rd

9th COMMISSIONER DISTRICT

Joseph Mc Murray

APPROVED BY HIGHWAY DEPARTMENT

DENIED BY HIGHWAY DEPARTMENT

COMMENT:

Reggie Cooper 5/30/23
TRAFFIC COORDINATOR DATE

Scott Murray 5/30/23
HIGHWAY COMMISSIONER DATE

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 13
 No. 2023-06-13

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 1st day of June 2023.

RESOLUTION Sullivan County General Fund for the 2023 fiscal year be amended to cover the cost of pauper burials for the current fiscal year.

WHEREAS, the Sullivan County covers the cost of County residents that die without estates to cover their burials; and,

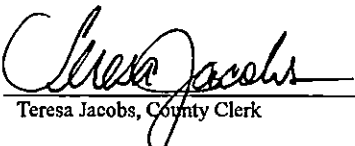
WHEREAS, during the current fiscal year \$20,000 was appropriated and as of the most recent Budget report the county had expended \$20,850 resulting in the need for additional funds to cover this fiscal year.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby amends the 2023 fiscal year General Fund Budget by \$5,000 to the Pauper Burial Account to be funded from the Fund Balance Account. (Account codes to be assigned by the Finance Department.)

(Waiver of the rules requested)

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 15th day of June, 2023.

Attested: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

**Sponsored by: Commissioner Darlene Calton,
 Prime Co-Sponsor(s): Joyce Crosswhite**

2023-06-13 ACTIONS: 06/15/23 Approved on Waiver of Rules 22 Yes, 2 Absent

Agenda subject voting report

081

Meeting name

Sullivan County Commission June 15 2023

6/15/2023

45 Item 13 Resolution 2023-06-13 Sponsors: Calton/Crosswhite

Description

RESOLUTION SULLIVAN COUNTY GENERAL FUND FOR THE 2023 FISCAL YEAR BE AMENDED TO COVER THE COST OF PAUPER BURIALS FOR THE CURRENT FISCAL YEAR.

Chairman

Venable, Richard

Total vote result

Voting start time 7:02:32 PM
Voting stop time 7:02:52 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0 2

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
240th Annual Session

Item 14
 No. 2023-06-14

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 1st day of June 2023.

RESOLUTION to amend the Sullivan County General Fund for the 2023 fiscal year to cover the potential cost in contracted services for the remainder of this current fiscal year.

WHEREAS the Sullivan County covers the cost of various contracts within their accounts including certain property tax records, audits and their related travel; and,

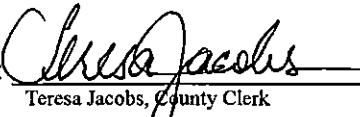
WHEREAS, routinely much of this cost comes during the month of June each fiscal year and is difficult to project until it is filed by the various agencies and individuals; and

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby amends the 2023 fiscal year General Fund Budget by \$10,000 to cover potential contracted services for the remainder of this fiscal year to be funded from the Fund Balance Account of the General Fund. (Account codes to be assigned by the Finance Department.)

(Waiver of the rules requested)

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 15th day of June, 2023.

Attested: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

**Sponsored by: Commissioner Sam Jones,
 Prime Co-Sponsor(s): Gary Stidham, Mark Ireson**

2023-06-14 ACTIONS: 06/15/23 Approved on Waiver of Rules 22 Yes, 2 Absent

Agenda subject voting report

083

Meeting name

Sullivan County Commission June 15 2023

6/15/2023

46 Item 14 Sponsors: Jones/Stidham

Description

RESOLUTION TO AMEND THE SULLIVAN COUNTY GENERAL FUND FOR THE 2023 FISCAL YEAR TO COVER THE POTENTIAL COST IN CONTRACTED SERVICES FOR THE REMAINDER OF THIS CURRENT FISCAL YEAR.

Chairman

Venable, Richard

Total vote result

Voting start time 7:05:21 PM
Voting stop time 7:05:36 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	22
Abstain	0
No	0
Total Present	22
Absent	2

Group voting result

Group	Yes	Absent
No group	22	0
Total result	22	0/2

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 15
 No. 2023-06-15

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 1st day of June 2023.

RESOLUTION To amend the 2023 fiscal year budget for County Buildings to cover increased cost for supplies and materials for this fiscal year.

WHEREAS the Sullivan County Building cost has increases in the supplies and materials account due to additional buildings and increase in cost due to inflation; and,

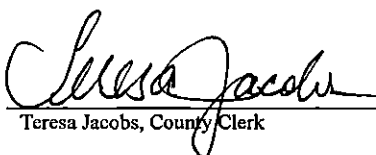
WHEREAS the appropriation account is running short and additional funds need to be added to cover the additional cost for this fiscal year.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in regular Session, hereby approve amending the 2023 fiscal year budget for by \$145,000 to be funded from the fund balance account in the General Fund. (Account codes to be assigned by the Finance Director's Office.)

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of the Rules Requested

Duly passed and approved this 15th day of June, 2023.

Attested: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

Sponsored by: Commissioners John Gardner

Prime Co-Sponsor(s): Commissioner Archie Pierce

2023-06-15 ACTION: 06/15/23 Approved on Waiver of Rules 21 Yes, 3 Absent

Utilities on County Buildings

Red Lights / Lighting

1	Sullivan County Courthouse	Highway 126 & Paramount Drive / Caution Light
2	War Memorial / Courthouse	Intersection Highway 126 & 394
3	Print Shop/Central Receiving	Franklin Drive / Traffic Control
4	Archives Office	Delph Pvt Drive / Traffic Control
5	Snow House	Hickory Tree Road / Traffic Control
6	Heritage Tourism Information Center	Bluff City Bridge / Traffic Control
7	Maintenance Shop	Exit 69 / 394 Lighting
8	Auto Shop	Highway 394 & I-81 Traffic Lights
9	Veterans Office	Airport Parkway & Highway 75
10	Public Defender's Office	Bloomingtondale Road / Blk Orange
11	Blountville Justice Center	Bloomingtondale Road - TFL N Beasonwell
12	County Clerk's Office / Kingsport	New Beasonwell Road - Blk Chr Acc
13	County Office Building	Bloomingtondale Road
14	Election Office / Garage	Bloomingtondale Road - Caution Light
15	Bristol Justice Center	Bloomingtondale Road - Caution Light
16	Holston School (Storage) Electric Water	Bloomingtondale Road - BLK
17	Sullivan House	Bloomingtondale Road - BLK Peavler
18	Bernie Webb Park (2)	New Beasonwell Road - Blk
19	Sullivan County EMS / EMA Office	Bloomingtondale Road - TFL Alabama Ave
20	Anderson Townhouse	Bloomingtondale Road - TFL JB Dennis Highway
21	Old Deery Inn	Bloomingtondale Road - TFL Gravely Road
22	Rutledge House	Bloomingtondale Road - BLK
23	Pavilion	Bloomingtondale Road - BLK Thompson
24	Farmers Market	New Beasonwell Road - BLK Chr ACD
25	Blountville School Campus	Memorial Blvd - BLK
26	Elem. School	Hill Road - BLK Shawee
27	School Drive Cafeteria	Hill Road - BLK Apache
28	Concessions Football Field	Central Heights Road - BLK
29	Baseball Field Lights	Central Heights Road - BLK
30	Modular Class	S Wilcox Drive - TFL Sullivan Gardens
31	Baseball Field Lights	S Wilcox Drive - BLK Cloverbottom
32	Middle School	S Wilcox Drive - BLK
33		S Wilcox Drive - BLK Glen Alpine
34		Rock Springs Drive - BLK
35		Lynn Garden Drive - TFL
36		Jared Drive - TFL
37		Jared Drive
38		Jared Drive
39		Lynn Garden Drive - TFL
40		Jared Drive - TFL
41		Moreland Drive - South - School Flashers
42		Hines Road - End of 394-11W
43		Highway 11W Eastbound / Caution Light
44		Highway 11W Westbound / Caution Light

Grounds Keeping Mowin tc

086

Sullivan County Courthouse
Archives Office
Archives Lot (Mow)
Snow House
Heritage Tourism Information Center
Memorial Park / 394 - Blountville By Pass
Maintenance Shop
Auto Shop
Veterans Office
Anderson Townhouse
Deery Inn
Rutledge House
Cabins
Pavilion / Play Ground
Public Defender's Office
Blountville Justice Center
Drainage Ditch / BERR Rescue
Health/Education Building
Kingsport Health Department
Dental Annex
Radio Tower
Animal Shelter
County Office Building
Blountville School Campus
Sullivan House
Bernie Webb Park
County Cemetary
EMS / EMA Office
E.M.S. Station 1
E.M.S. Station 3
E.M.S. Station 4
E.M.S. Station 5
E.M.S. Station 8
E.M.S. Station 10
Blountville Library
Bloomington Branch Library
Pactolus Community Library
Sullivan Garden Branch Library
Bluff City Swing Bridge
Bristol Transfer Station
Holston Valley School Lot

**BLOUNTVILLE SCHOOL CAMPUS
UTILITIES FOR 10 MONTHS**

BTES / Electricity / 10 Months

		TOTAL
School	8577.20	
Elem. School	18162.76	
Cafeteria	24646.06	
Concession / Football Field	649.20	
Baseball Field Lights	105.28	
Baseball Field Lights	719.55	
Modular Class	262.35	
Middle School	9955.12	63,077.52

Blountville Water / 10 Months

Elementary School	1072.02	
Middle School	755.18	
Jr. High School	11619.62	13,446.82

ATMOS / Gas / 10 Months

Elementary School	1859.19	
Elementary School	1962.64	
Middle School	13182.76	17,004.59

TOTAL COST:

93,528.93

47 Item 15 Sponsors: Gardner/Pierce

Description

RESOLUTION TO AMEND THE 2023 FISCAL YEAR BUDGET FOR COUNTY BUILDINGS TO COVER INCREASED COST FOR SUPPLIES AND MATERIALS FOR THIS FISCAL YEAR.

Chairman

Venable, Richard

Total vote result

Voting start time 7:14:17 PM
 Voting stop time 7:14:32 PM
 Voting configuration Vote
 Voting mode Open
 Vote result

Yes	21
Abstain	0
No	0
Total Present	21
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result	21	0 3

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()				X
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 16
 No. 2023-06-16

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 1st day of June 2023.

RESOLUTION to amend the Sullivan County General Fund for the 2023 fiscal year to cover the potential cost of the ETSU Forensic Center by \$95,000 for the current fiscal year.

WHEREAS, the Sullivan County covers the cost autopsies for residents of the County; and,

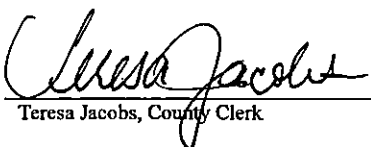
WHEREAS, during the current fiscal year additional funds are needed to cover the cost for this fiscal year.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby amends the 2023 fiscal year General Fund Budget by \$95,000 to be funded from the Fund Balance Account of the General Fund. (Account codes to be assigned by the Finance Department.)

(Waiver of the rules requested)

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 15th day of June, 2023.

Attested: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

Sponsored by: Commissioner Darlene Calton,

Prime Co-Sponsor(s): Joyce Crosswhite

2023-06-16 ACTION: 06/15/23 Approved on Waiver of Rules 18 Yes, 2 No, 4 Absent

Agenda subject voting report

090

Meeting name

Sullivan County Commission June 15 2023

6/15/2023

48 Item 16 Sponsors: Calton/Crosswhite

Description

RESOLUTION TO AMEND THE SULLIVAN COUNTY GENERAL FUND FOR THE 2023 FISCAL YEAR TO COVER THE POTENTIAL COST OF THE ETSU FORENSIC CENTER BY \$95,000 FOR THE CURRENT FISCAL YEAR.

Chairman

Venable, Richard

Total vote result

Voting start time 7:15:29 PM
Voting stop time 7:15:53 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	18
Abstain	0
No	2
Total Present	20
Absent	4

Group voting result

Group	Yes	No	Absent
No group	18	2	0
Total result	18	2	0/4

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()				X
Leonard, Tony ()	X			
Locke, Hunter ()				X
McMurray, Joe ()	X			
Means, Jessica ()			X	
Pierce, Archie ()	X			
Slagle, Matt ()			X	
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 17
 No. 2023-06-17

To the Honorable Richard S. Venable, Mayor of Sullivan County, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of June, 2023.

RESOLUTION to transfer \$10,000 from the Jail budget to the Workhouse Budget to cover the cost of payroll expenses for the rest of the fiscal year.

WHEREAS, the Sullivan County Workhouse Budget has a shortfall in the **Personal Services** line item, **54220.100**, in the amount of **\$10,000**. The Workhouse Budget currently funds two positions to cover community projects -litter pick-up.

WHEREAS, Sullivan County Jail Budget has not been fully staffed this fiscal year allowing for an excess of funds in the **Personal Services** line item, **54210.100**.

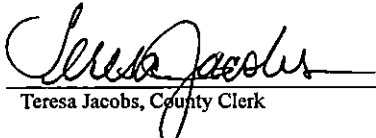
WHEREAS, the Sullivan County Jail Budget is requesting to transfer \$10,000 from **the Jail Budget Personal Services, 54210.100**, line item to cover the shortfall in the **Workhouse Budget, 54220.100**, Personal Services line item.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby transfer \$10,000 from the Jail Budget, **54210.100**, to the Workhouse Budget, **54220.100**, to cover the payroll for the two positions for the remainder of the fiscal year. No new money.

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 15th day of June, 2023.

Attested: 
 Teresa Jacobs, County Clerk

Approved: 
 Richard S. Venable, County Mayor

Sponsored by: Gary Stidham
Prime Co-Sponsor(s): Michael Cole

2023-06-17 ACTIONS: 06/15/23 Approved on Waiver of Rules 21 Yes, 3 Absent

Agenda subject voting report

092

Meeting name

Sullivan County Commission June 15 2023

6/15/2023

49 Item 17 Sponsors: Stidham/Cole

Description

RESOLUTION TO TRANSFER \$10,000 FROM THE JAIL BUDGET TO THE WORKHOUSE BUDGET TO COVER THE COST OF PAYROLL EXPENSES FOR THE REST OF THE FISCAL YEAR.

Chairman

Venable, Richard

Total vote result

Voting start time 7:16:58 PM
Voting stop time 7:17:13 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	21
Abstain	0
No	0
Total Present	21
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result	21	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()				X
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 18
 No. 2023-06-18

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15 day of June 2023.

RESOLUTION To Sell County Owned Delinquent Tax Property in the 11th Civil District

WHEREAS, Sullivan County acquired real property through a delinquent property tax proceeding; and

WHEREAS, the current amount owed against the property is \$ 6,552.41 for the parcel; and

WHEREAS, a bid in the amount of \$1,000.00 has been received from Aaron Daniel Quillin on the parcel of land located in the 11th Civil District identified as 1862 Myranda Lane Tax Map 013N Group A Parcel 016.20; and

WHEREAS, in accordance with T.C.A. §67-5-2507 a legal notice has been published in a newspaper of general circulation in Sullivan County advising the public of such bid and potential sale of land; and

WHEREAS, during the ten-day period after publication, the Office of the County Mayor received no raised bids on such property; and

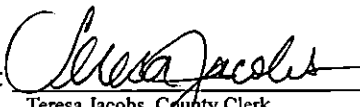
WHEREAS, the Sullivan County Delinquent Tax Committee has reviewed the delinquency period, location, condition, and value of the property and took into consideration the bid placed upon the property; and the Committee has recommended that the County accept the bid;

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby approves the sale of property located in the 11th Civil District identified as 1862 Myranda Lane Tax Map 013N Group A Parcel 016.20 to Aaron Daniel Quillin for \$1,000.00 for the parcel in accordance with T.C.A. §67-5-2507.

BE IT FURTHER RESOLVED that a provision of the sale be that the buyer agrees to bring the property into compliance with the Sullivan County Property Maintenance Code within one year of receiving the deed for this property.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Approved this 15th day of June, 2023.

Attested: 
 Teresa Jacobs, County Clerk


 Richard S. Venable, County Mayor

Sponsored By: Commissioner Sam Jones

Prime Co-Sponsor(s): Commissioner Darlene Calton

2023-06-18 ACTIONS: 06/15/23 Approved on Waiver of Rules 21 Yes, 3 Absent

Agenda subject voting report

094

Meeting name

Sullivan County Commission June 15 2023

6/15/2023

50 Item 18 Sponsors: Jones/Calton

Description

RESOLUTION TO SELL COUNTY OWNED DELINQUENT TAX PROPERTY IN THE 11TH CIVIL DISTRICT

Chairman

Venable, Richard

Total vote result:

Voting start time 7:18:24 PM
Voting stop time 7:18:41 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	21
Abstain	0
No	0
Total Present	21
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result	21	0/3

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()				X
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 19
No. 2023-06-19

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of June, 2023.

RESOLUTION TO AMEND CHAPTER 349 OF THE PRIVATE ACTS OF 1947 (AS AMENDED) REGARDING THE ESTABLISHMENT, FUNCTIONING, JURISDICTION, ETC. OF THE GENERAL SESSIONS COURT OF SULLIVAN COUNTY.

WHEREAS, Chapter 349 of the Private Acts of 1947, as amended by Chapter 755 of the Private Acts of 1947 and any other acts amendatory thereto, sets forth the establishment, functioning, jurisdiction, etc. of the General Sessions Court of Sullivan County; and

WHEREAS, the following proviso in Section 8 of Chapter 349 of the Private Acts of 1947 (as amended) needs to be deleted because it is obsolete, misleading and no longer applicable or effective: "Provided, that the Court herein created shall not have jurisdiction to try any case wherein the defendant is charged with driving a motor vehicle under the influence of an intoxicant or drug, nor to impose punishment in any such case, the jurisdiction of the Court in such cases being limited to binding the defendant over to a Court of criminal jurisdiction or discharging him upon preliminary hearing"; and

WHEREAS, the Sullivan County Commission previously approved Resolution #2023-03-16 on March 16, 2023 approving this proposed amendment and calling upon the Tennessee State Legislature to pass such amendment; and

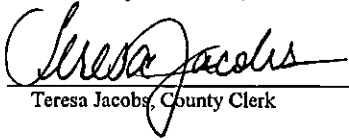
WHEREAS, the Tennessee State Legislature approved such amendment with the passage of Private Chapter 33 on May 11, 2023, a copy of which is attached hereto; and


WHEREAS, pursuant to law, Private Chapter 33, approved by the State Legislature on May 11, 2023 must now be approved by the Sullivan County Commission by two-thirds (2/3) majority vote for this amendment to become effective.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session hereby approves Private Chapter 33, passed on May 11, 2023 by the Tennessee State Legislature, amending Chapter 349 of the Private Acts of 1947 (as amended) by deleting the following proviso from Section 8: "Provided, that the Court herein created shall not have jurisdiction to try any case wherein the defendant is charged with driving a motor vehicle under the influence of an intoxicant or drug, nor to impose punishment in any such case, the jurisdiction of the Court in such cases being limited to binding the defendant over to a Court of criminal jurisdiction or discharging him upon preliminary hearing."

This resolution shall take effect from and after its passage. All resolutions in conflict herewith shall be and the same are hereby rescinded insofar as such conflict exists.

Approved this 15th day of June, 2023.

Attest: 
Teresa Jacobs, County Clerk


Richard S. Venable, County Mayor

Sponsored By: Commissioner Joe McMurray
Co-Sponsor(s): Commissioners Calton, Means, Jones

2023-06-19 ACTIONS: 06/15/23 Approved on Waiver of Rules 21 Yes, 3 Absent

Agenda subject voting report

Meeting name

Sullivan County Commission June 15 2023

6/15/2023

51 Item 19 Sponsors: McMurray/Means

Description

RESOLUTION TO AMEND CHAPTER 349 OF THE PRIVATE ACTS OF 1947 (AS AMENDED) REGARDING THE ESTABLISHMENT, FUNCTIONING, JURISDICTION, ETC. OF THE GENERAL SESSIONS COURT OF SULLIVAN COUNTY.

Chairman

Venable, Richard

Total vote result

Voting start time 7:20:17 PM
 Voting stop time 7:20:37 PM
 Voting configuration Vote
 Voting mode Open
 Vote result

Yes	21
Abstain	0
No	0
Total Present	21
Absent	3

Group voting result

Group	Yes	Absent
No group	21	0
Total result	21	0

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()				X
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()	X			
Cross, Andrew ()				X
Crosswhite, Joyce ()				X
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

Sullivan County
Board of County Commissioners
243rd Annual Session



Item 20
 No. 2023-06-20

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 1st day of June 2023.

RESOLUTION TO AUTHORIZE TRANSFER TO SULLIVAN COUNTY DEPARTMENT OF EDUCATION AN AMOUNT NOT TO EXCEED \$11,213 FROM A \$63,000 ALLOCATION APPROVED IN AUGUST 2022 TO COVER NECESSARY COSTS OF TURF INSTALLATION ON BASEBALL/SOFTBALL FIELD(S) AT SULLIVAN EAST HIGH SCHOOL.

WHEREAS, in August 2022 the Sullivan County Commission approved allocation of up to \$63,000 in funding to cover costs for completion of turf installation at Sullivan East High School; and

WHEREAS, financial records indicate county funding of \$11,213 is sufficient to provide the necessary funding for the completed project; and

NOW, THEREFORE BE IT RESOLVED the Sullivan County Commission authorizes transfer of no more than \$11,213 to the Sullivan County Department of Education to provide necessary funding for the turn installation project on baseball/softball field(s) at Sullivan East High School.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of the Rules Requested

Duly passed and approved this _____ day of _____ 2023.

Attested: _____ Approved: _____

Teresa Jacobs, County Clerk

Richard S. Venable, County Mayor

Sponsor: Mark Ireson

Co-sponsor: Zane Vanover

2023-06-20 ACTIONS: 06/15/23 Withdrawn by Sponsor

**RESOLUTION FIXING THE TAX LEVY IN
SULLIVAN COUNTY, TENNESSEE**

FOR THE YEAR BEGINNING JULY 1, 2023

Item 21
Resolution No. 2023-06-21

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of June, 2023.

WHEREAS, the budget documents have been submitted for approval to set the Tax Levy in Sullivan County for the 2023-2024 fiscal year beginning July 1, 2023;

SECTION 1. BE IT RESOLVED that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year 2023-2024, beginning July 1, 2023; that said tax rate shall be \$2.4062 on each \$100.00 of taxable property; and that said tax is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND	RATE
General	0.90985
Solid Waste	0.03770
Highway	0.06750
General Purpose School	0.97055
County Capital Projects	0.08370
General Debt Service	<u>0.33690</u>
Total Tax Rate	2.40620

SECTION 2. BE IT FURTHER RESOLVED those certain revenues including the county's portion of local option sales tax, cable franchise tax, interest income, and wholesale beer tax are allocated at the designated amount in this document to the respective funds with all amounts in excess of those amounts reverting to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED THAT the proceeds received from the State of Tennessee "Online Sports Betting" shall be deposited to a special account in the General Fund to be utilized to fund capital expenditures for Ambulances and related capital cost expended by the EMS Director.

SECTION 4. BE IT FURTHER RESOLVED that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, which conflict with this resolution are hereby repealed.



SULLIVAN COUNTY, TENNESSEE

BUDGET DOCUMENT

2023 – 2024 Fiscal Year

Presented June 15, 2023

MEMBERS OF THE BUDGET COMMITTEE

David Akard - Chair
Joyce Crosswhite
Sam Jones
Tony Leonard

Darlene Calton - Vice Chair
John Gardner
Dwight King
Gary Stidham

Richard Venable - County Mayor

Larry G. Bailey - Deputy Mayor, Director of Finance

RESOLUTION FIXING THE TAX LEVY IN
SULLIVAN COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2023

SECTION 1. BE IT RESOLVED that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year 2023-2024, beginning July 1, 2023; that said tax rate shall be \$2.4062 on each \$100.00 of taxable property; and that said tax is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
General	0.90985
Solid Waste	0.03770
Highway	0.06750
General Purpose School	0.97055
County Capital Projects	0.08370
General Debt Service	<u>0.33690</u>
 Total Tax Rate	 2.40620

SECTION 2. BE IT FURTHER RESOLVED that certain revenues including the county’s portion of local option sales tax, cable franchise tax, interest income, and wholesale beer tax are allocated at the designated amount in this document to the respective funds with all amounts in excess of those amounts reverting to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED THAT the proceeds received from the State of Tennessee “Online Sports Betting” shall be deposited to a special account in the General Fund to be utilized to fund capital expenditures for Ambulances and related capital cost expended by the EMS Director.

SECTION 4. BE IT FURTHER RESOLVED that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this _the day of _____, 2023

**A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the ___th day of June, 2023 approves that the amounts set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Sullivan County, Tennessee for the year beginning July 1, 2023 and ending June 30, 2024 according to the following schedule:

GENERAL FUND (101)

51100	County Commission	550,390
51300	County Mayor	276,802
51400	County Attorney	278,181
51500	Election Commission	789,264
51600	Register of Deeds	618,421
51720	Planning and Codes	742,837
51800	County Buildings	4,073,043
51910	Preservation of Records	219,039
51920	Risk Management - Safety and Insurance	1,969,118
52100	Office of Finance Director	1,519,779
52200	Purchasing	801,520
52300	Property Assessor	1,980,769
52400	Trustee	755,306
52500	County Clerk	1,947,132
52600	Data Processing	250,861
52900	Other Finance - Trustee's Commission	925,000
53110	State Circuit Judges	13,350
53120	Circuit Court Clerk	2,292,920
53300	General Sessions	1,337,311
53330	Drug Court	137,000
53400	Chancery Court	899,997
53500	Juvenile Courts	876,639
53600	District Attorney General	540,380
53610	Public Defender	333,385
53700	Magistrates	91,935
53900	Other Admin. Of Justice - Jurors & Interpreters	104,000
53920	Courtroom Security	474,012
53930	Victim's Assistance Program	77,539
54110	Sheriff's Department	14,493,427
54160	Sex Offender Registry	10,500
54210	Jail	14,413,399
54220	Workhouse	121,918
54240	Juvenile Service Program	889,180
54310	Fire Prevention - Volunteer Fire Departments	2,136,088
54410	Emergency Management Agency	929,204

54420	Rescue Squads/Lifesaving	1,431,976
54610	Coroner / Medical Examiner	677,675
54900	Other Public Safety - 800 Mhz Radio	246,300
55110	Local Health Department and Grants	14,654,518
55120	Rabies and Animal Control	675,592
55130	Ambulance Service	691,370
55190	Speech and Hearing	32,000
55310	Alcohol, Rehabilitation and Mental Health	119,000
55520	Aid to Dependent Children	28,850
55590	Other Local Welfare -- Pauper Burials	20,000
55900	Other Public Health	84,000
56500	Libraries	1,102,536
56700	County Recreation	116,470
56700-sub123	Observation Knob Park	400,116
56700-sub124	Observation Knob FLAP Grant	475,000
57100	Agriculture /Agriculture Extension Service	217,895
57300	Forest Service	1,000
57500	Soil Conservation	109,550
58110	Tourism	15,000
58120	Industrial Commission	963,740
58190	Foreign Trade Zone / Other Ind. Development	169,478
58300	Veterans Service	178,855
58600	Employee Benefits	384,000
58900	Miscellaneous	112,670
71300	TN Rehab at Elizabethton	10,339
71900	Other Education - NE. State Scholarship	196,000
82310	General Gov't - Bank Fees	21,560
91170	Public Utility Projects	996,371
99100	Transfers Out	945,939
	Total General Fund	<u>\$ 82,947,446</u>

SOLID WASTE (116)

55720	Solid Waste Education	26,000
55733	Transfer Stations	2,407,817
	Total Solid Waste	<u>\$ 2,433,817</u>

AMBULANCE SERVICE (118)

55130	Emergency Medical Services	9,873,991
	Total Ambulance Service	<u>\$ 9,873,991</u>

DRUG CONTROL FUND (122)

54110	Sheriff Drug Enforcement	165,000
	Total Drug Control	<u>\$ 165,000</u>

ARPA GRANT FUND (127)

58831	American Rescue Plan Act	To Be Filed
	Total ARPA Grant	<u>To Be Filed</u>

HIGHWAY FUND (131)

61000	Highway Administration	453,662
62000	Highway and Bridge Maintenance	7,876,196
63100	Operation and Maintenance of Equipment	781,865
63500	Asphalt Plants	2,520,000
63600	Traffic Control	50,000
65000	Insurance and Bonds	270,000
68000	Capital Outlay	1,108,135
91200	State Aid Projects	2,070,000
	Total Highway	<u>\$ 15,129,858</u>

GENERAL PURPOSE SCHOOL FUND (141)

71100	Regular Instruction Program - Direct	42,723,446
71200	Special Education Program - Direct	6,014,200
71300	Vocational Education Program - Direct	3,381,325
72120	Health Services	1,333,128
72130	Other Student Support	2,419,850
72210	Regular Instruction Program - Indirect	3,254,076
72220	Special Education Program - Indirect	541,900
72230	Vocational Education Program - Indirect	170,000
72310	Board of Education	2,080,254
72320	Office of Superintendent	473,000
72410	Office of Principal	6,301,800
72510	Fiscal Service	63,500
72520	Human Services / Personnel	235,350
72610	Operation of Plant	7,628,750
72620	Maintenance of Plant	3,761,100
72710	Transportation	7,123,720
73300	Community Services	30,798
73400	Early Childhood Education	1,004,620
76100	Regular Capital Outlay	394,000
82230	Debt Service	605,000
99100	Operating Transfers	379,325
	Total General Purpose School	<u>\$ 89,919,142</u>

SCHOOL CAFETERIA FUND (143)

73100	Food Service	5,177,596
	Total School Cafeteria Fund	<u>\$ 5,177,596</u>

DISCOVERY ACADEMY FUND (145)

73400	Early Childhood Education	235,896
	Total Discovery Academy Fund	<u>\$ 235,896</u>

GENERAL DEBT SERVICE FUND (151)

52900	Other Charges	325,000
82000	Debt Service	20,047,524
	Total General Debt Service	<u>\$ 20,372,524</u>

GENERAL CAPITAL OUTLAY FUND (171)

52900	Other Charges	85,000
99100	Transfers Out	3,500,000
	Total General Capital Outlay Renovation	<u>\$ 3,585,000</u>

SELF-INSURANCE FUND (263)

51900	Other General Administration	1,340,400
	Total Self-Insurance	<u>\$ 1,340,400</u>

EMPLOYEE BENEFITS FUND (264)

58600	Insurance	699,000
	Total Employee Benefits	<u>\$ 699,000</u>

BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and presented in this budget document.

SECTION 2, BE IT FURTHER RESOLVED, that fees and commissions earned by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Masters, Register, and the Sheriff operating under Tennessee Code Annotated (T.C.A.), Section 8-22-104 are reported to the County monthly. All operating expenses including salaries are appropriated for them and their deputies. Personnel amounts are to be set in accordance with governing statutes. The shift rotation differential rate for the various departments under the Sheriff shall be continued at the rate of twenty-five (25) cents for the second shift and thirty-five (35) cents for the third shift for the fiscal year ended June 30, 2024. The employee benefits are established by this governing body therefore the amounts are calculated and spread to the various departments by the Office of Finance Director for the original budget each fiscal year and updated annually each fiscal year. Any amendments to the benefits accounts except to cover additional positions created during the fiscal year will originate from the Office of Finance Director.

SECTION 3. BE IT FURTHER RESOLVED, that travel claim amounts for the officials set out in Section 2 and other county personnel shall be limited to the policy as prescribed by the State of Tennessee unless otherwise described under county travel policy. All requests for travel reimbursements shall be filed in compliance with the County Travel Policy.

SECTION 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved by pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Requisitions for capital expenses presented to the Purchasing Department shall be forwarded to the Office of Finance Director to review impact on cash flow before processing is completed by the Purchasing Department. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department. The Finance Director's approval required by this section is not applicable to the items with cost of \$15,000 or less or funded through state and federal grants, which have been submitted for review and approved separate from other budgets.

SECTION 5, BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department for the year ending June 30, 2024. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item. Insurance losses shall be recovered against the respective departments (General, Highways or Schools).

SECTION 6. BE IT FURTHER RESOLVED that all grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2024; however, if funding should be discontinued by the respective government agency, the appropriations and the participation in the grant program are discontinued.

SECTION 7. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by T.C.A., Section 9-21-403.

SECTION 8. BE IT FURTHER RESOLVED, that all contributions to nonprofit organizations shall be appropriated in compliance with T.C.A., Section 5-9-109. The Budget Committee shall instruct the Director of Finance Director to make appropriate disbursements to each organization at the appropriate time based upon need and

economic conditions. Volunteer fire departments shall not be considered for contributions until confirmation of compliance with T.C.A., Section 68-102-3 relative to financial accountability of volunteer fire departments.

SECTION 9. BE IT FURTHER RESOLVED that donation/contribution accounts previously paid shall be authorized to expend to the level of any beginning balance and current year's revenues generated for those purposes. Any unexpended amounts on June 30th of each year may be added to the respective program's appropriations for the subsequent year. These accounts include EMS Education Funds / Donations, L.E.P.C., Archive Fees and Donations, Library Contributions. Beginning July 1, 2023 the Data Processing Fees for the Circuit Court Clerk, Chancery Court, Courtroom Security, Victim's Assessment Fee, Title Registration & Print Fees shall be combined with the operating budget for the respective department. Any amount of revenues exceeding the initial appropriation may be amended into the needed appropriation accounts in the same method as prescribed in this document. If funds generated for the respective year do not equal or exceed the estimated actual expended amounts, then this overage will be reduced from the revenues generated in the subsequent fiscal year. Any of the available funding exceeding the current year expenditures shall be reserved to cover future expenditures as with other restricted funds.

SECTION 10. Sullivan County hereby establishes and will maintain a spending prioritization policy as defined herein in accordance with Governmental Accounting Standards Board Statement No. 54 Fund Balance Reporting and Governmental Fund Type Definitions. This Policy shall apply to all of Sullivan County's governmental funds. Sullivan County will reduce fund balance restricted amounts first when expenditures are incurred for purposes for which both restricted and unrestricted (committed, assigned, or unassigned) amounts are available. All future restricted amounts shall be based upon action by this body taken after July 1, 2013. The County reduces any future committed amounts first, followed by assigned amounts and then unassigned amounts when expenditures are incurred for purposes for which amounts in any of those unrestricted fund balance classifications could be used.

SECTION 11. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on tax revenue anticipation notes (TRAN), provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2023 - 2024 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable section of T.C.A., Section 9-21. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2024.

SECTION 12. BE IT FURTHER RESOLVED that the delinquent County property taxes for the year 2022 and prior years and the interest and penalty thereon collected during the year ending June 30, 2024, shall be apportioned to the various County funds

according to the subdivision of the tax levy for the year 2022. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 13. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2024 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Finance Director as June 30th of each year dependent upon available funding or redirection by this body.

SECTION 14. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 15. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2023. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this __th day of June, 2023

SULLIVAN COUNTY, TN
 SCHEDULE OF PROPERTY TAX PROJECTIONS
 2023-2024 FISCAL YEAR

Estimated 2023 Assessment for County Revenue	\$ 4,331,190,786
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One (1) Penny @ 95.5% Collection Rate	\$ 413,629
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Fund	2023 Tax Rate	Amount
General Fund	\$ 0.90985	\$ 37,634,009
Solid Waste Fund	\$ 0.03770	\$ 1,559,380
Highway Fund	\$ 0.06750	\$ 2,791,994
School General (City & County)	\$ 0.97055	\$ 40,144,735
County Capital Outlay Fund	\$ 0.08370	\$ 3,462,072
Debt Service Fund	\$ 0.33690	\$ 13,935,152
Total	\$ 2.40620	\$ 99,527,343

PROJECTION FOR SCHOOL TAXES BASED UPON ADA %

<u>School System</u>	<u>ADA %</u>		
Sullivan County	42.4714%	\$	17,050,031
City of Kingsport	36.4865%		14,647,409
City of Bristol	20.6071%		8,272,666
Johnson City	0.4350%		174,630
		<u>\$</u>	<u>40,144,735</u>

SUMMARY OF PROPOSED OPERATIONS
For the Fiscal Year Ending June 30, 2024

Fund	Estimated Beginning Balances 7/1/2023	Estimated Revenue and Other Sources	Transfers in from Other Funds	Appropriated Expenditures	Transfers out to Other Funds	Estimated Ending Balances 6/30/2024
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BUDGETARY CONTROL FUNDS

General (101)	\$ 17,075,458	\$ 78,789,884	\$ 379,325	\$ 81,990,777	\$ 1,198,058	\$ 13,055,832
Solid Waste (116)	872,000	2,482,297	-	2,433,817	-	920,480
Ambulance Service (118)	1,450,000	8,455,875	-	9,873,991	-	31,884
Drug Control (122)	215,000	135,000	-	165,000	-	185,000
Highway (131)	7,004,500	12,459,839	-	15,129,858	-	4,334,481
General Purpose School (141)	14,702,000	89,460,107	200,000	89,539,817	379,325	14,442,965
School Cafeteria (143)	4,013,900	5,177,596	-	5,177,596	-	4,013,900
Discovery Academy (145)	100,230	240,000	-	235,896	-	104,334
General Debt Service (151)	3,026,000	16,279,747	4,698,058	20,372,524	-	3,631,281
General Capital Projects (171)	750,000	3,715,325	-	85,000	3,500,000	880,325
Total Budgetary Funds	<u>\$ 49,209,088</u>	<u>\$ 217,195,670</u>	<u>\$ 5,277,383</u>	<u>\$ 225,004,276</u>	<u>\$ 5,077,383</u>	<u>\$ 41,600,482</u>

OTHER MANAGEMENT FUNDS

Self Insurance (263)	385,000	1,340,000	-	1,340,000	-	385,000
Employee Benefit (Gen) (264)	375,000	699,000	-	699,000	-	375,000
Total Other Funds	<u>\$ 760,000</u>	<u>\$ 2,039,000</u>	<u>\$ -</u>	<u>\$ 2,039,000</u>	<u>\$ -</u>	<u>\$ 760,000</u>
Total All Funds	<u>\$ 49,969,088</u>	<u>\$ 219,234,670</u>	<u>\$ 5,277,383</u>	<u>\$ 227,043,276</u>	<u>\$ 5,077,383</u>	<u>\$ 42,360,482</u>

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SCHEDULE OF REVENUES AND OTHER FUNDS SOURCES

DRAFT
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General Fund (101)

FY 2023-2024

ACCOUNT CODES			ACCOUNT DESCRIPTION	ACTUAL 2021 - 2022	ESTIMATED 2022 - 2023	ESTIMATED 2023 - 2024
ACCT	LOC	PRG				
40000			<u>LOCAL TAXES</u>			
40110	00000	000	Current Property Taxes	30,215,191	30,552,115	37,663,089
40120	00000	000	Trustee's Coll. Prior Year	939,914	924,500	753,443
40130	00000	000	Clerk and Masters Collections	428,445	393,209	242,122
40140	00000	000	Interest and Penalty	301,699	345,000	214,029
40150	00000	000	Pick up Taxes	759,933	733,106	800,000
40161	00000	000	In Lieu of Taxes - TVA	5,905	5,905	5,905
40162	00000	000	In Lieu of Taxes - Local	663,882	546,914	658,799
40210	00000	000	Local Option Sales Tax	3,310,790	3,060,000	4,139,400
40250	00000	000	Litigation Tax	286,448	306,404	409,886
40265	00000	000	Other Litigation Tax - Public Defender	128,900	140,218	153,599
40266	00000	000	Litigation Tax - Jail, Workhouse	14,865	15,900	15,907
40268	00000	000	Litigation Tax - Courtroom Security	330,071	278,000	377,484
40270	00000	000	Business Tax	3,083,153	3,076,542	3,365,000
40275	00000	000	Mixed Drink Tax	14,520	18,000	17,629
40320	00000	000	Bank Excise Tax	119,049	119,049	124,171
			Total Local Taxes	<u>40,602,765</u>	<u>40,514,862</u>	<u>48,940,463</u>
41000			<u>LICENSES AND PERMITS</u>			
41140	00000	000	Cable Franchise Tax	369,714	463,779	369,714
41510	00000	000	Beer Permits	-	500	200
41520	00000	000	Building Permits	134,776	115,000	120,000
41590	00000	000	Other Permits	-	-	100
			Total Licenses and Permits	<u>504,490</u>	<u>579,279</u>	<u>490,014</u>
42000			<u>FINES, FORFEITURES, AND PENALTIES</u>			
42110	00000	000	Fines	17,629	20,778	17,629
42120	00000	000	Officers Cost	69,602	312	312
42141	00000	000	Drug Court Fees - Circuit Court	5,044	4,810	7,400
42150	00000	000	Jail Fees	57,562	60,076	65,000
42190	00000	000	Data Entry Fee - Circuit	49,399	49,007	54,256
42280	00000	000	D.U.I. Fines (combined)	21,951	21,909	30,946
42310	00000	000	Court Fines - Criminal Court	83,730	91,000	85,500
42311	00000	000	Fines for Littering	-	100	105
42320	00000	000	Officer's Cost For Gen. Ses.	148,034	139,795	166,000
42330	00000	000	Game and Fish Fines	232	227	266
42341	00000	000	Drug Court Fees - General Sessions	18,190	23,000	21,000
42392	00000	184	Victims Assist. Assessments-Gen Sess.	79,543	80,290	80,000
42410	00000	000	Fines	648	730	1,500
42520	00000	000	Officers Cost - Chancery	2,537	4,000	2,400
42530	00000	000	Data Entry Fee - Chancery	22,160	22,188	23,500
42990	00000	000	Other Fines, Forfeitures, & Penalties	2,385	2,460	2,000
			Total Fines, Forfeitures & Penalties	<u>578,646</u>	<u>520,682</u>	<u>557,814</u>
43000			<u>CHARGE FOR CURRENT SERVICES</u>			
43120	11700	000	Health - Pat. Chgs. - MCO Payments	123,440	80,000	133,000
43120	11700	108	Health - Pat Charges-EPSDT-MCO Pymts.	28,524	30,000	30,000
43120	11700	115	Health - Pat. Chgs. - FP - MCO Payments	60,722	60,000	60,000
43120	11700	127	Health - Pat. Chgs. - Baby & Me - MCO Pmts.	7,145	7,000	7,000
43140	00000	000	Zoning Studies	7,002	6,797	4,700
43170	00000	000	Work Release Charges	9,570	10,485	7,545
43180	11700	000	Health Dept Collections	511,043	565,000	565,000

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

DRAFT

General Fund (101)

FY 2023-2024

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<u>ACCOUNT CODES</u>			ACCOUNT DESCRIPTION	ACTUAL	ESTIMATED	ESTIMATED
ACCT	LOC	PRG		2021 - 2022	2022 - 2023	2023 - 2024
43180	11700	115	Health Dept Collections - Family Planning	30,457	35,000	35,000
43180	11700	127	Health Dept Collections - Baby & Me	742	-	-
43190	00000	550	Animal Shelter Contributions	68,407	75,000	75,000
43194	00000	000	Service Charges	148,411	147,776	220,000
43195	00000	000	Restitution Sheriff's Dept.	-	-	-
43340	00000	000	Recreation Fees	426,453	407,834	407,834
43350	00000	000	Copy Fees	1,642	1,763	1,000
43360	00000	000	Library - Collections	4,463	4,470	4,500
42365	0000	000	Archives & Records Mgt	224,420	231,005	227,319
43366	00000	000	Greenbelt Late Application Fee	800	800	850
43370	00000	000	Telephone Commissions	248,656	244,659	212,875
43383	00000	000	Additional Fees-Titling & Registrations	-	-	174,441
43392	00000	000	Data Processing Fee-Register	56,629	57,665	55,126
43394	00000	000	Data Processing - Sheriff	1,982	1,810	4,500
43395	00000	000	Sexual Offender Reg. Fee	11,400	11,475	12,000
43396	00000	275	Data Processing Fee-Co. Clerk	20,385	19,863	19,863
43397	00000	000	Electronic Filing Fee-CCC	4,500	4,900	4,500
43399	00000	000	Vehicle Regist. Reinstatement	5,785	5,850	5,850
43990	00000	000	Other Charges - G I S	123	123	100
Total Charges for Current Service				<u>2,002,701</u>	<u>2,009,275</u>	<u>2,268,003</u>
OTHER LOCAL REVENUES						
44000						
44110	0000	000	Interest Earned	51,001	200,000	200,000
44120	00000	000	Lease and Rentals	55,701	53,000	55,701
44130	00000	000	Sale of Materials and Supplies	-	1,000	1,000
44131	00000	000	Commissary Sales Fee	48,287	43,212	48,287
44140	00000	000	Sale of Maps	8	8	8
44145	00000	000	Sale of Recycled Materials	3,835	1,000	1,000
44146	00000	000	E-Rate Funding	-	1,000	1,000
44146	00000	145	E-Rate - Library Connectivity Grant	-	126,413	-
44170	00000	000	Miscellaneous	19,214	22,687	13,090
44170	11700	000	Miscellaneous Refunds	10,517	1,000	1,000
44180	00000	000	Expenditure Credits	-	1,000	-
44530	00000	000	Sale of Equipment	13,124	15,000	16,000
44540	00000	000	Sale of Property	8,971	50,000	50,000
44560	00000	000	Damages Recovered from Indiv.	1,162	1,063	2,516
44570	00000	034	Contributions - Preservation of Records	33,737	50,000	25,000
44990	00000	000	Other Local Revenue	2,805	3,251	39,382
Total Other Local Revenues				<u>248,362</u>	<u>569,634</u>	<u>453,984</u>
FEES IN LIEU OF SALARY						
45500						
45510	00000	000	County Clerk	1,953,360	2,134,189	2,020,000
45520	00000	000	Circuit Court Clerk	1,239,560	1,672,000	1,672,000
45550	00000	000	Clerk and Master's	646,730	594,866	658,000
45580	00000	000	Register	973,431	986,817	810,000
45590	00000	000	Sheriff	1,093	144,742	120,742
45610	00000	000	Trustee	2,919,685	2,809,797	2,910,695
Total Fees in Lieu of Salary				<u>7,733,859</u>	<u>8,342,411</u>	<u>8,191,437</u>
STATE OF TENNESSEE						
46000						
46110	00000	000	Juvenile Services Program	61,430	111,214	111,214
46110	00000	345	Juvenile Court Grants	-	9,000	9,000

SCHEDULE F REVENUES AND OTHER FUNDS SOURCES

DRAFT

General Fund (101)

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FY 2023-2024

<u>ACCOUNT CODES</u>			<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL</u> 2021 - 2022	<u>ESTIMATED</u> 2022 - 2023	<u>ESTIMATED</u> 2023 - 2024
<u>ACCT</u>	<u>LOC</u>	<u>PRG</u>				
46190	00000	346	Recovery Court - Adults	61,954	-	83,432
46210	00000	000	Law Enforcement Training Pgm	108,800	134,600	105,600
46290	00000	920	Mental Health Transport Grant	237,974	387,974	298,375
46290	00000	929	Evidence Based Programming Grant	38,767	-	299,203
46310	11700	103	Health - TBCCEDP Grant	18,867	54,500	54,500
46310	11700	109	Health - Dental Prevention Grant	186,190	354,100	444,400
46310	11700	125	Health - Neonatal Abstinence Syndrome (NAS)	14,951	-	-
46310	11700	127	Health - Baby and Me	-	13,000	13,000
46430	00000	000	Litter Grant Program	45,181	59,000	62,057
46490	00000	000	Other Public Works Grants-TVA	562,001	-	-
46820	00000	000	State Income Tax	5,788	-	-
46830	00000	000	State Beer Tax	19,194	78,797	20,000
46835	00000	375	Vehicle Certificate/Title Fees	27,660	20,702	20,000
46840	00000	000	Alcohol Beverage Tax	294,971	248,558	248,558
46845	00000	000	Opioid Settlement Funds	3,526,051	-	-
46850	00000	000	Mixed Drink Tax	-	9,630	13,299
46852	00000	000	State Revenue Sharing - Telecomm	334,597	266,968	266,968
46855	00000	855	State Shared Sports Gaming	75,716	51,873	130,000
46870	00000	000	Emergency Hospital - Prisoners	8,855	10,000	10,000
46890	00000	000	Witness & Transp. Exp. Refund	-	15,000	15,000
46915	00000	000	Contracted Prisoner Boarding - CCIP	1,199,207	1,322,754	1,417,232
46960	00000	000	Registrar's Salary Supplement	15,164	15,164	15,164
46980	00000	000	Other State Grants	6,933	-	-
46980	00000	032	Other State Grants - Multimodal Grant	-	949,164	996,371
46980	00000	036	Other State Grants - VOCA Grant	48,968	65,000	65,000
46980	00000	058	Other State Grants - Entrepreneurship Grant	250,000	-	250,000
46980	00000	143	Other State Grants - TOP Library Grant	2,680	-	-
46980	00000	144	Other State Grants - TN Lib. Archives Grant	2,582	-	-
46980	00000	176	Other State Grants - Courtroom Security Grant	93,365	-	-
46980	00000	737	Other State Grants - TDOT Weaver Pike	-	112,190	112,190
46980	00000	919	Other State Grants - HIDTA Grant	-	12,000	9,000
46980	11700	107	Health - TB Services Grant	50,775	101,534	94,400
46980	11700	112	Health - DIS State Testing	45,965	71,100	-
46980	11700	114	Health - Adolescent Pregnancy Initiative	16,658	59,100	59,100
46980	11700	115	Health - FP	10,813	52,130	218,468
46980	11700	118	Health - Medical Reserve Corp	-	15,324	15,324
46980	11700	124	Other State Grants	-	124,210	124,210
46980	11700	126	Health - Tobacco Master Settlement	35,742	75,000	75,000
46980	11700	128	Health - CHANT	220,659	477,100	477,100
46980	11700	132	Health - Evidence Based Home Visiting	286,845	498,600	498,600
46980	11700	136	Health - STD State	29,680	70,200	70,200
46980	11700	137	Health - State Immunization Pgm	-	53,700	53,700
46990	00000	142	Library COVID Grant	3,450	-	-
46990	00000	000	Other State Revenues - Health Dept	490,906	-	-
46990	00000	000	Other State Revenues	1,033,149	505,706	505,706
			Total State of Tennessee	9,472,488	6,404,892	7,261,371
47000			FEDERAL GOVERNMENT			
47220	00000	000	Civil Defense Reimbursement	62,890	63,000	63,000
47235	00000	149	TEMA - Homeland security	20,553	-	-
47235	00000	150	Homeland Security Grants	130,927	138,526	-
47303	00000	000	County COVID Grant	2,140	1,386,354	-

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

DRAFT

General Fund (101)

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FY 2023-2024

<u>ACCOUNT CODES</u>			ACCOUNT DESCRIPTION	ACTUAL	ESTIMATED	ESTIMATED
ACCT	LOC	PRG		2021 - 2022	2022 - 2023	2023 - 2024
47304	00000	544	Sheriff COVID Grant	31,730	25,106	-
47590	11700	000	Health Grants	45,900	19,000	-
47590	11700	103	Health - TBCCEDP Grant	49,961	98,200	98,200
47590	11700	111	Health - Violence & Assault Prevention	43,540	50,000	50,000
47590	11700	112	Health - AIDS Program	5,899	-	-
47590	11700	113	Health - Immunization Program	53,260	118,420	118,420
47590	11700	115	Health - Fed. Thru State-Family Planning	97,318	250,070	250,070
47590	11700	116	Health Promotion	67,928	81,400	81,500
47590	11700	117	Health - W.I.C. Program	671,478	867,700	867,700
47590	11700	120	Health - Tobacco Education	40,026	48,300	48,300
47590	11700	126	Health - Tobacco Settlement 2	19,905	-	-
47590	11700	128	Health - Chant	195,159	119,300	119,300
47590	11700	129	Dept of Human Services	33,823	40,100	45,320
47590	11700	134	Health - COVID 19 ELC	1,709,199	8,200,000	4,714,753
47590	11700	135	Health - HIV Prevention	56,215	99,050	99,050
47590	11700	138	Health - WIC Peer Counseling	61,831	84,800	84,800
47590	11700	160	Health - HPP	70,100	70,100	70,100
47590	11700	206	Health - Homeland Security	374,101	392,826	392,826
47590	11700	207	Health - Covid Vaccination Grant	50,874	1,528,600	1,528,600
47590	11700	209	Health - Covid STD	-	130,200	130,200
47660	00000	124	FLAP Grant - Observation Knob	-	475,000	475,000
47680	00000	000	Forest Service	110,302	37,000	37,000
47715	00000	000	Tax Credit Bond Rebate QSCB	231,921	231,060	231,060
47990	00000	000	Other Direct Federal	88	65,000	-
47990	00000	913	Other Direct Federal - JAG Grant	67,991	19,761	19,761
47990	00000	914	Other Fed. Thru State - Hwy. Safety Grt.	54,349	60,000	60,000
47990	00000	915	Other Direct Federal - STOP Grant	47,375	80,000	-
Total Federal Government				<u>4,406,783</u>	<u>14,778,873</u>	<u>9,584,960</u>
OTHER GOVERNMENTS AND CITIZEN GROUPS						
48000						
48130	00000	344	Contributions - Kingsport	172,540	100,000	175,000
48130	00000	924	Contributions - Securus Grant	-	200,000	200,000
48140	00000	000	Contracted from Other Gov	809,166	666,838	666,838
48140	00000	918	Other-800 MHz Radio Contributions	113,705	-	-
Total Other Governments & Citizens				<u>1,095,411</u>	<u>966,838</u>	<u>1,041,838</u>
OTHER SOURCES						
49000						
49800	0000	000	Transfer from Other Funds	-	379,325	379,325
Total Other Sources				<u>-</u>	<u>379,325</u>	<u>379,325</u>
Total Revenue				<u>66,645,505</u>	<u>75,066,071</u>	<u>79,169,209</u>
Add: Fund Balance Appropriated				<u>-</u>	<u>7,950,792</u>	<u>3,767,507</u>
Total Revenue and Other Sources				<u>66,645,505</u>	<u>83,016,863</u>	<u>82,936,716</u>

SCHEDULE OF APPROPRIATION
GENERAL FUND (101)
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Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
51100				<u>COUNTY COMMISSION</u>			
100	000	00000	000	Personal Services	209,286	269,550	292,389
200	000	00000	000	Benefits	16,013	30,600	35,285
300	000	00000	000	Contracted Services	157,241	198,216	217,216
400	000	00000	000	Supplies and Materials	2,180	14,500	5,500
				Total	384,720	512,866	550,390
51300				<u>COUNTY MAYOR</u>			
100	000	0000	000	Personal Services	180,494	191,025	199,721
200	000	0000	000	Benefits	45,621	51,842	53,081
300	000	0000	000	Contracted Services	14,326	18,000	18,000
400	000	0000	000	Supplies and Materials	526	6,000	6,000
				Total	240,967	266,867	276,802
51400				<u>COUNTY ATTORNEY</u>			
100	000	0000	000	Personal Services	172,723	195,971	204,701
200	000	0000	000	Benefits	46,576	53,953	55,193
300	000	0000	000	Contracted Services	10,887	10,000	11,500
400	000	0000	000	Supplies and Materials	3,277	6,787	6,787
700	000	0000	000	Capital Outlay	-	-	-
				Total	233,463	266,711	278,181
51500				<u>ELECTION COMMISSION</u>			
100	000	0000	000	Personal Services	360,555	549,306	490,411
200	000	0000	000	Benefits	90,724	119,088	121,778
300	000	0000	000	Contracted Services	53,538	139,525	155,075
400	000	0000	000	Supplies and Materials	10,884	17,000	17,000
500	000	0000	000	Other Charges - City Elections	11,462	2,000	-
700	000	0000	000	Capital Outlay	616,705	5,000	5,000
				Total	1,143,868	831,919	789,264
51600				<u>REGISTER OF DEEDS</u>			
100	000	0000	000	Personal Services	323,869	366,475	384,035
200	000	0000	000	Benefits	78,821	111,886	114,386
300	000	0000	000	Contracted Services	53,658	100,000	100,000
400	000	0000	000	Supplies and Materials	5,209	10,000	10,000
700	000	0000	000	Capital Outlay	-	10,000	10,000
				Total	461,557	598,361	618,421
51720				<u>PLANNING AND CODES</u>			
100	000	0000	000	Personal Services	314,248	349,976	418,341
200	000	0000	000	Benefits	126,700	141,062	153,537
300	000	0000	000	Contracted Services	40,045	37,425	40,000
400	000	0000	000	Supplies and Materials	10,047	12,500	15,000
700	000	0000	000	Capital Outlay	23,577	-	-
				Total	514,617	540,963	626,878

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GENERAL FUND (101)

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Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
51720				<u>STORMWATER PROGRAM</u>			
300	000	0000	731	Contracted Services	3,775	3,760	3,760
				Total	<u>3,775</u>	<u>3,760</u>	<u>3,760</u>
51720				<u>TDOT GRANT - WEAVER PIKE TRAFFIC</u>			
300	000	0000	734	Contracted Services	-	124,655	112,199
				Total	<u>-</u>	<u>124,655</u>	<u>112,199</u>
51800				<u>COUNTY BUILDINGS</u>			
100	000	0000	000	Personal Services	509,597	627,182	655,880
200	000	0000	000	Benefits	229,479	304,041	308,116
300	000	0000	000	Contracted Services	57,702	44,007	44,007
400	000	0000	000	Supplies and Materials	462,598	403,200	523,200
700	000	0000	000	Capital Outlay	15,082	26,525	426,525
				Total	<u>1,274,458</u>	<u>1,404,955</u>	<u>1,957,728</u>
51800				<u>COURTHOUSE RENOVATION</u>			
300	000	0000	805	Contracted Services	52,017	68,650	68,650
700	000	0000	805	Capital Outlay	15,061	107,285	107,285
				Total	<u>67,078</u>	<u>175,935</u>	<u>175,935</u>
51800				<u>DUI LITTER PICKUP</u>			
300	000	0000	806	Contracted Services	-	1,000	1,000
400	000	0000	806	Supplies and Materials	3,437	9,500	9,500
700	000	0000	806	Capital Outlay	-	3,000	3,000
				Total	<u>3,437</u>	<u>13,500</u>	<u>13,500</u>
51800				<u>DAYWORKER- PROGRAM</u>			
100	000	0000	807	Personal Services (P/T guards)	78,337	101,476	106,111
200	000	0000	807	Benefits	28,142	31,100	31,665
300	000	0000	807	Contracted Services	150	1,690	1,690
400	000	0000	807	Supplies and Materials	8,967	16,030	16,030
				Total	<u>115,596</u>	<u>150,296</u>	<u>155,496</u>
51800				<u>HISTORIC BUILDING MAINTENANCE</u>			
300	000	0000	811	Contracted Services	948	4,000	10,000
400	000	0000	811	Supplies and Materials	378	6,000	10,000
700	000	0000	811	Capital Outlay	-	-	-
				Total	<u>1,326</u>	<u>10,000</u>	<u>20,000</u>
51800				<u>ADA IMPROVEMENTS</u>			
300	000	0000	812	Contracted Services	101,885	210,000	210,000
400	000	0000	812	Supplies and Materials	-	-	-
700	000	0000	812	Capital Outlay	-	100,403	100,403
				Total	<u>101,885</u>	<u>310,403</u>	<u>310,403</u>

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Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
51800				<u>2020 STATE APPROPRIATION</u>			
300	100	0000	805	Contracted Services	59,500	50,000	50,000
400	100	0000	805	Supplies and Materials	-	-	-
700	100	0000	805	Capital Outlay	637,500	1,182,500	1,182,500
				Total	<u>697,000</u>	<u>1,232,500</u>	<u>1,232,500</u>
51810				<u>OTHER FACILITIES</u>			
300	000	30000	000	Contracted Services-Kingsport	136,949	207,481	207,481
300	000	40001	000	Contracted Services-Boone Lake	-	-	-
				Total	<u>136,949</u>	<u>207,481</u>	<u>207,481</u>
51910				<u>PRESERVATION OF RECORDS-CO ARCHIVIST</u>			
100	000	0000	000	Personal Services	103,581	114,968	120,974
200	000	0000	000	Benefits	31,944	34,615	49,251
300	000	0000	000	Contracted Services	12,909	19,663	19,663
400	000	0000	000	Supplies and Materials	9,725	14,163	14,163
700	000	0000	000	Capital Outlay	-	5,375	5,375
				Total	<u>158,159</u>	<u>188,784</u>	<u>209,426</u>
51910				<u>PRESERVATION OF RECORDS</u>			
300	034	0000	000	Contracted Services	18,250	-	-
500	000	0000	034	Other	-	8,413	8,413
700	034	0000	000	Capital Outlay	-	-	-
				Total	<u>18,250</u>	<u>8,413</u>	<u>8,413</u>
51910				<u>SULLIVAN COUNTY HISTORICAL PRESERVATION ASSOCIATION</u>			
300	000	0000	035	Contracted Services	919	1,200	1,200
				Total	<u>919</u>	<u>1,200</u>	<u>1,200</u>
51920				<u>RISK MANAGEMENT</u>			
100	000	00000	000	Personal Services	8,921	51,718	51,718
200	000	00000	000	Benefits	802	24,025	24,025
300	000	00000	000	Contracted Services	1,942	15,625	15,625
400	000	00000	000	Supplies and Materials	2,836	3,000	3,000
500	000	00000	901	Other Charges	752,334	1,774,750	1,874,750
				Total	<u>766,835</u>	<u>1,869,118</u>	<u>1,969,118</u>
52100				<u>OFFICE OF FINANCE DIRECTOR</u>			
100	000	00000	000	Personal Services	753,254	954,421	997,576
200	000	00000	000	Benefits	227,457	329,838	335,967
300	000	00000	000	Contracted Services	27,761	46,900	54,900
400	000	00000	000	Supplies and Materials	17,441	18,700	18,700
500	000	00000	000	Other Charges	475	20,000	20,000
700	000	00000	000	Capital Outlay	-	5,326	5,326
				Total	<u>1,026,388</u>	<u>1,375,185</u>	<u>1,432,469</u>

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GENERAL FUND (101)

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Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
52100				<u>SPECIAL PROJECTS COORDINATOR</u>			
100	000	00000	201	Personal Services	56,569	64,868	67,894
200	000	00000	201	Benefits	13,930	15,368	15,798
300	000	00000	201	Contracted Services	39	1,918	1,918
400	000	00000	201	Supplies and Materials	-	1,700	1,700
Total					70,538	83,854	87,310
52200				<u>PURCHASING</u>			
100	000	0000	000	Personal Services	475,332	517,740	543,625
200	000	0000	000	Benefits	146,562	163,200	166,895
300	000	0000	000	Contracted Services	40,379	52,000	64,000
400	000	0000	000	Supplies and Materials	22,651	27,000	27,000
700	000	0000	000	Capital Outlay	-	-	-
Total					684,924	759,940	801,520
52300				<u>PROPERTY ASSESSOR</u>			
100	000	0000	000	Personal Services	1,093,238	1,198,926	1,257,124
200	000	0000	000	Benefits	362,262	429,567	457,917
300	000	0000	000	Contracted Services	147,962	166,069	167,669
400	000	0000	000	Supplies and Materials	15,780	29,000	27,400
500	000	0000	000	Other Charges	6,975	28,659	28,659
700	000	0000	000	Capital Outlay	9,951	42,000	42,000
Total					1,636,168	1,894,221	1,980,769
52400				<u>TRUSTEE</u>			
100	000	0000	000	Personal Services	336,562	430,182	469,102
200	000	0000	000	Benefits	124,756	143,254	147,322
300	000	0000	000	Contracted Services	42,043	107,596	121,680
400	000	0000	000	Supplies and Materials	1,819	17,202	17,202
Total					505,180	698,234	755,306
52500				<u>COUNTY CLERK</u>			
100	000	0000	000	Personal Services	983,360	1,123,506	1,177,311
200	000	0000	000	Benefits	368,460	420,322	427,732
300	000	0000	000	Contracted Services	193,434	350,565	237,000
400	000	0000	000	Supplies and Materials	9,926	12,000	12,000
700	000	0000	000	Capital Outlay	12,902	-	-
Total					1,568,082	1,906,393	1,854,043
52500				<u>COUNTY CLERK - BUSINESS TAX FEE - TCA 8-21-701 - (to be consolidated to 52500)</u>			
400	000	0000	275	Supplies and Materials	4,644	69,089	69,089
Total					4,644	69,089	69,089

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GENERAL FUND (101)
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Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
52500				<u>COUNTY CLERK - TITLE PRINTING - TCA 55-3-114 & 55-6-104 - (to be consolidated to 52500)</u>			
400	000	0000	375	Supplies and Materials	18,331	24,000	24,000
				Total	18,331	24,000	24,000
52600				<u>DATA PROCESSING</u>			
300	000	00000	000	Contracted Services	209,934	228,361	230,861
400	000	00000	000	Supplies and Materials	52,641	20,000	20,000
700	000	00000	000	Capital Outlay	-	-	-
				Total	262,575	248,361	250,861
52900				<u>OTHER FINANCE</u>			
500	000	00000	000	Trustee's Commission	773,872	775,000	875,000
500	000	00000	402	Tax Refunds	-	50,000	50,000
				Total	773,872	825,000	925,000
53110				<u>STATE JUDGES</u>			
300	000	0000	000	Contracted Services	8,974	10,350	10,350
400	000	0000	000	Supplies and Materials	2,248	3,000	3,000
				Total	11,222	13,350	13,350
53120				<u>CIRCUIT COURT CLERK</u>			
100	000	0000	000	Personal Services	1,247,975	1,492,677	1,567,882
200	000	0000	000	Benefits	402,708	503,449	513,799
300	000	0000	000	Contracted Services	108,787	92,313	113,658
400	000	0000	000	Supplies and Materials	30,800	33,600	33,600
				Total	1,790,270	2,122,039	2,228,939
53120				<u>CIRCUIT COURT CLERK - Data Processing Fees - 2013-03-26</u>			
300	000	0000	186	Contracted Services	19,509	28,254	28,254
400	000	0000	186	Supplies and Materials	2,955	4,000	4,000
600	000	0000	186	Debt Service	29,350	31,727	31,727
				Total	51,814	63,981	63,981
53300				<u>GENERAL SESSIONS (Nelson - Div. 1)</u>			
100	000	20000	000	Personal Services	216,918	229,404	238,924
200	000	20000	000	Benefits	43,868	57,808	59,163
300	000	20000	000	Contracted Services	4,120	8,500	8,500
400	000	20000	000	Supplies and Materials	6,453	7,750	8,250
700	000	20000	000	Capital Outlay	-	46,686	11,985
				Total	271,359	350,148	326,822

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GENERAL FUND (101)

FY 2023 - 2024

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Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
53310				<u>GENERAL SESSIONS (Vance - Div. 4)</u>			
100	000	20000	000	Personal Services	216,918	229,400	238,920
200	000	20000	000	Benefits	28,723	53,806	55,161
300	000	20000	000	Contracted Services	9,540	8,500	8,500
400	000	20000	000	Supplies and Materials	541	5,750	6,040
700	000	20000	000	Capital Outlay	-	-	-
				Total	255,722	297,456	308,621
53300				<u>GENERAL SESSIONS (Toohey - Div. 2)</u>			
100	000	30000	000	Personal Services	220,647	233,060	242,747
200	000	30000	000	Benefits	57,434	62,281	63,659
300	000	30000	000	Contracted Services	5,503	8,485	8,485
400	000	30000	000	Supplies and Materials	2,555	2,000	2,000
700	000	30000	000	Capital Outlay	-	-	-
				Total	286,139	305,826	316,891
53310				<u>GENERAL SESSIONS (Conkin - Div. 3)</u>			
100	000	30000	000	Personal Services	253,709	272,057	283,507
200	000	30000	000	Benefits	76,991	86,855	88,485
300	000	30000	000	Contracted Services	10,417	8,485	8,485
400	000	30000	000	Supplies and Materials	2,805	4,500	4,500
700	000	30000	000	Capital Outlay	-	-	-
				Total	343,922	371,897	384,977
53330				<u>DRUG COURT</u>			
300	000	00000	000	Contracted Services	14,038	27,000	27,000
				Total	14,038	27,000	27,000
53330				<u>DRUG RECOVERY COURT GRANT</u>			
100	000	00000	346	Personnel Services	40,154	42,008	52,008
200	000	00000	346	Employee Benefits	5,239	8,686	10,922
300	000	00000	346	Contracted Services	28,334	41,590	39,070
400	000	00000	346	Supplies & Materials	7,486	10,000	8,000
				Total	81,213	102,284	110,000
53400				<u>CHANCERY COURT</u>			
100	000	0000	000	Personal Services	437,144	514,433	575,313
200	000	0000	000	Benefits	138,027	185,972	215,172
300	000	0000	000	Contracted Services	46,847	49,764	70,264
400	000	0000	000	Supplies and Materials	7,929	10,000	15,000
700	000	0000	000	Capital Outlay	-	11,000	2,000
				Total	629,947	771,169	877,749

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Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
53400				<u>CHANCERY COURT - Data Processing Fees - 2013-03-27</u>			
300	000	0000	187	Contracted Services	4,434	2,869	9,000
400	000	0000	187	Supplies and Materials	2,236	2,763	3,000
600	000	0000	187	Debt Service	7,846	10,248	10,248
700	000	0000	187	Capital Outlay	4,400	21,000	-
				Total	18,916	36,880	22,248
53500				<u>JUVENILE COURT - LEGAL FEES</u>			
300	000	00000	503	Contracted Services	-	15,000	15,000
				Total	-	15,000	15,000
53500				<u>JUVENILE COURT - BRISTOL</u>			
100	000	20000	000	Personal Services	193,724	209,956	222,941
200	000	20000	000	Benefits	61,263	73,808	75,883
300	000	20000	000	Contracted Services	1,957	6,800	6,800
400	000	20000	000	Supplies and Materials	677	3,200	3,200
				Total	257,621	293,764	308,824
53500				<u>JUVENILE COURT SUPPLEMENT GRANT - BRISTOL</u>			
300	000	20000	345	Contracted Services	-	1,000	1,000
400	000	20000	345	Supplies and Materials	3,000	2,000	2,000
				Total	3,000	3,000	3,000
53500				<u>JUVENILE COURT - KINGSPORT</u>			
100	000	30000	000	Personal Services	286,396	310,970	331,640
200	000	30000	000	Benefits	107,514	127,716	130,466
300	000	30000	000	Contracted Services	942	4,215	4,215
700	000	30000	000	Capital Outlay	239		
				Total	395,091	442,901	466,321
53500				<u>JUVENILE COURT - KPT- REACH</u>			
100	000	30000	342	Personal Services	30,498	30,500	30,500
200	000	30000	342	Benefits	18,365	12,724	12,724
300	000	30000	342	Contracted Services	134	11,910	11,910
400	000	30000	342	Supplies and Materials	1,851	2,360	2,360
				Total	50,848	57,494	57,494
53500				<u>JUVENILE COURT - KPT- PROBATION/TRUANCY GRANT</u>			
300	000	30000	343	Contracted Services	53,022	53,720	-
				Total	53,022	53,720	-
53500				<u>JUVENILE COURT - REFEREE GRANT CITY</u>			
300	000	30000	344	Contracted Services	18,000	20,000	20,000
				Total	18,000	20,000	20,000

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Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
53500				<u>JUVENILE COURT SUPPLEMENT GRANT - KPT</u>			
300	000	30000	345	Contracted Services	-	1,000	1,000
400	000	30000	345	Supplies and Materials	1,838	2,000	2,000
				Total	1,838	3,000	3,000
53510				<u>JUVENILE COURT GRANT - BRISTOL JUVENILE COURT (KENNEDY)</u>			
300	000	20000	345	Juvenile Court Grant-City Share	3,000	3,000	3,000
				Total	3,000	3,000	3,000
53600				<u>DISTRICT ATTORNEY GENERAL</u>			
100	000	00000	000	Personal Services	237,648	252,550	360,840
200	000	00000	000	Benefits	60,913	70,077	105,140
300	000	00000	000	Contracted Services	4,913	7,284	9,400
400	000	00000	000	Supplies and Materials	4,500	-	-
				Total	307,974	329,911	475,380
53600				<u>DISTRICT ATTORNEY GENERAL - Victims Assistance Grant</u>			
100	036	00000	000	Personal Services	41,319	43,615	43,615
200	036	00000	000	Benefits	5,963	19,947	19,947
300	036	00000	000	Contracted Services	1,281	1,200	1,200
400	036	00000	000	Supplies and Materials	405	238	238
				Total	48,968	65,000	65,000
53610				<u>PUBLIC DEFENDER</u>			
100	000	0000	000	Personal Services	93,580	114,662	214,662
200	000	0000	000	Benefits	16,732	45,493	95,493
300	000	0000	000	Contracted Services	1,208	2,500	2,500
400	000	0000	000	Supplies and Materials	-	-	10,000
				Total	111,520	162,655	322,655
53700				<u>MAGISTRATES</u>			
100	000	00000	000	Personal Services	66,188	79,015	82,925
200	000	00000	000	Benefits	5,064	6,250	6,600
300	000	00000	000	Contracted Services	400	1,910	1,910
400	000	00000	000	Supplies and Materials	282	500	500
				Total	71,934	87,675	91,935
53900				<u>OTHER ADMIN OF JUSTICE - JURIES</u>			
100	000	00000	000	Personal Services-Juries	47,907	98,000	98,000
300	000	00000	000	Interpreter - Circuit Court	2,775	6,000	6,000
				Total	50,682	104,000	104,000

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Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
53920				<u>COURTROOM SECURITY</u>			
100	000	00000	000	Personal Services	261,454	313,048	331,838
200	000	00000	000	Benefits	101,067	124,155	126,415
300	000	00000	000	Contracted Services	59	5,359	5,359
400	000	00000	000	Supplies and Materials	99,902	10,400	10,400
700	000	00000	000	Capital Outlay	-		
				Total	462,482	452,962	474,012
53930				<u>VICTIM ASSISTANCE PROGRAMS</u>			
300	000	00000	184	Contracted Services	74,067	77,539	77,539
				Total	74,067	77,539	77,539
54110				<u>SHERIFF'S DEPARTMENT</u>			
100	000	00000	000	Personal Services	7,418,095	8,451,996	8,797,864
200	000	00000	000	Benefits	2,647,706	3,040,477	3,089,503
300	000	00000	000	Contracted Services	524,039	404,168	590,135
400	000	00000	000	Supplies and Materials	917,506	885,155	950,000
600	000	00000	000	Debt Service - Patrol Car Lease	486,429	575,289	575,289
700	000	00000	000	Capital Outlay	19,859	50,000	50,000
				Total	12,013,634	13,407,085	14,052,791
54110				<u>FIRING RANGE</u>			
300	000	00000	543	Contracted Services	6,500	53,500	53,500
				Total	6,500	53,500	53,500
54110				<u>SHERIFF'S COVID GRANT</u>			
400	000	00000	544	Supplies and Materials	16,177	25,106	-
				Total	16,177	25,106	-
54110				<u>SHERIFF - NAT GEO-SOUTHERN JUSTICE - 2014-07-50</u>			
300	000	00000	546	Contracted Services	100	-	-
400	000	00000	546	Supplies and Materials	26,287	-	-
				Total	26,387	-	-
54110				<u>SHERIFF - DIVE TEAM DONATIONS - 2014-01-03</u>			
300	000	00000	547	Contracted Services	700	-	-
				Total	700	-	-
54110				<u>SHERIFF - SWAT TEAM DONATIONS - 2010-06-61</u>			
300	000	00000	549	Contracted Services	-	575	-
400	000	00000	549	Supplies and Materials	2,245	415	-
				Total	2,245	990	-

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Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
54110				<u>SHERIFF- CONFISCATED WEAPONS- 2015</u>			
400	000	00000	909	Supplies and Materials	7,206	-	-
500	000	00000	909	Other Charges	2,379	-	-
Total					<u>9,585</u>	<u>-</u>	<u>-</u>
54110				<u>SHERIFF - JAG GRANT</u>			
400	000	00000	913	Supplies and Materials	14,268	19,761	19,761
Total					<u>14,268</u>	<u>19,761</u>	<u>19,761</u>
54110				<u>SHERIFF - HIGHWAY SAFETY GRANT - 2004-11-120</u>			
100	000	00000	914	Personal Services	13,629	30,000	30,000
200	000	00000	914	Benefits	1,599	-	-
400	000	00000	914	Supplies/Capital Outlay	30,000	30,000	30,000
Total					<u>45,228</u>	<u>60,000</u>	<u>60,000</u>
54110				<u>SHERIFF - STOP GRANT</u>			
100	000	00000	915	Personal Services	43,660	48,078	-
200	000	00000	915	Benefits	13,046	16,785	-
300	000	00000	915	Contracted Services	1,100	6,000	-
400	000	00000	915	Supplies and Materials	6,449	11,520	-
Total					<u>64,255</u>	<u>82,383</u>	<u>-</u>
54110				<u>SHERIFF - HIDTA GRANT</u>			
100	000	00000	919	Personal Services	-	12,000	9,000
Total					<u>-</u>	<u>12,000</u>	<u>9,000</u>
54110				<u>SHERIFF - MENTAL HEALTH TRANSPORT</u>			
300	000	00000	920	Contracted Services	287,244	298,375	298,375
Total					<u>287,244</u>	<u>298,375</u>	<u>298,375</u>
54110				<u>SHERIFF - AAA TRAFFIC SAFETY GRANT</u>			
400	000	00000	931	Supplies and Materials	-	4,000	-
Total					<u>-</u>	<u>4,000</u>	<u>-</u>
54160				<u>SEX OFFENDER REGISTRY</u>			
300	000	00000	000	Contracted Services	5,905	6,000	6,000
400	000	00000	000	Supplies and Materials	1,247	4,500	4,500
Total					<u>7,152</u>	<u>10,500</u>	<u>10,500</u>

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Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
54210				<u>JAIL</u>			
100	000	00000	000	Personal Services	6,032,228	7,187,823	7,485,923
200	000	00000	000	Benefits	1,918,814	2,319,061	2,361,381
300	000	00000	000	Contracted Services	1,137,684	1,007,715	1,219,684
400	000	00000	000	Supplies and Materials	2,300,232	1,980,519	2,477,738
600	000	00000	000	Debt Service	125,072	253,470	253,470
700	000	00000	000	Capital Outlay	-	50,000	50,000
				Total	11,514,030	12,798,588	13,848,196
54210				<u>JAIL - ANKLE BRACELET PROGRAM - 2013-12-94</u>			
300	000	00000	917	Contracted Services	28,662	48,000	66,000
				Total	28,662	48,000	66,000
54110				<u>JAIL - PRE-TRIAL RELEASE GRANT</u>			
400	000	00000	921	Supplies and Materials	-	24,600	-
				Total	-	24,600	-
54210				<u>JAIL - SECURUS TECH GRANT</u>			
300	000	00000	924	Contracted Services	20,465	60,000	60,000
400	000	00000	924	Supplies and Materials	34,357	70,000	70,000
700	000	00000	924	Capital Outlay	-	70,000	70,000
				Total	54,822	200,000	200,000
54210				<u>JAIL - ETSU PATHWAYS GRANT</u>			
100	000	00000	925	Personal Services	12,575	17,000	-
200	000	00000	925	Benefits	-	-	-
300	000	00000	925	Contracted Services	1,786	31,500	-
400	000	00000	925	Supplies and Materials	398	21,500	-
				Total	14,759	70,000	-
54210				<u>JAIL - EVIDENCE BASE PROG. GRANT</u>			
100	000	00000	929	Personal Services	-	54,348	78,503
200	000	00000	929	Benefits	-	21,740	31,401
300	000	00000	929	Contracted Services	34,416	248,044	182,459
400	000	00000	929	Supplies and Materials	3,523	29,384	6,840
700	000	00000	929	Capital Outlay	828	12,000	-
				Total	38,767	365,516	299,203
54210				<u>JAIL - TCI TRAINING EQUIP GRANT</u>			
300	000	00000	930	Contracted Services	-	6,897	-
400	000	00000	930	Supplies and Materials	-	3,050	-
				Total	-	9,947	-

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Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
54220				<u>WORKHOUSE</u>			
100	000	00000	000	Personal Services	71,969	78,344	82,694
200	000	00000	000	Benefits	26,446	33,730	34,348
300	000	00000	000	Contracted Services	1,441	2,600	2,600
400	000	00000	000	Supplies and Materials	2,192	2,276	2,276
Total					102,048	116,950	121,918
54240				<u>JUV. SER. PROG - Sullivan House - Frontier Health</u>			
300	000	0000	241	Contracted Services	307,180	307,180	307,180
Total					307,180	307,180	307,180
54240				<u>JUV. SER. PROG - Detention Ctr.</u>			
300	000	0000	242	Contracted Services	489,508	582,000	582,000
Total					489,508	582,000	582,000
54310				<u>VOLUNTEER FIRE DEPTS</u>			
300	000	0000	000	Avoca VFD	111,782	138,664	138,664
300	000	0000	000	Bloomington VFD	129,660	138,664	138,664
300	000	0000	000	Bluff City VFD	111,782	138,664	138,664
300	000	0000	000	East Sullivan VFD	111,782	138,664	138,664
300	000	0000	000	Hickory Tree VFD	111,782	138,664	138,664
300	000	0000	000	Piney Flats VFD	111,782	138,664	138,664
300	000	0000	000	Sullivan Co. VFD	129,660	138,664	138,664
300	000	0000	000	Sullivan West VFD	111,782	138,664	138,664
300	000	0000	000	Warriors Path Vol. Fire Dept.	129,660	138,664	138,664
300	000	0000	000	421 Area Emergency Service	111,782	138,664	138,664
300	000	0000	000	City of Bristol FD	177,236	138,664	138,664
300	000	0000	000	City of Kingsport FD	195,279	138,664	138,664
300	000	0000	000	Sullivan Co. Firefighters Assoc.	5,300	6,000	6,000
300	000	0000	000	County Fire Truck Rotation	358,692	405,322	466,120
300	000	0000	000	Indian Springs (Resolution)	150,000	-	-
Total					2,057,961	2,075,290	2,136,088
54410				<u>EMERGENCY MANAGEMENT AGENCY - E. M. A.</u>			
100	000	0000	000	Personal Services	126,038	141,648	148,733
200	000	0000	000	Benefits	36,897	43,090	44,100
300	000	0000	000	Contracted Services	8,302	17,110	17,110
400	000	0000	000	Supplies and Materials	10,425	17,700	17,700
700	000	0000	000	Capital Outlay	-	6,000	6,000
Total					181,662	225,548	233,643

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Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
54410				<u>E. M. A. - RESCUE SQUAD</u>			
100	000	0000	302	Personal Services	439,989	490,355	514,873
200	000	0000	302	Benefits	127,131	165,403	168,888
300	000	0000	302	Contracted Services	-	3,800	3,800
400	000	0000	302	Supplies and Materials	4,611	6,000	6,000
Total					571,731	665,558	693,561
54410				<u>EMA - L.E.P.C.</u>			
400	000	0000	000	Supplies and Materials	9	2,000	2,000
Total					9	2,000	2,000
54420				<u>RESCUE SQUAD/LIFESAVING CREW</u>			
300	000	0000	000	Blountville Emergency Responders	60,589	70,589	70,589
300	000	0000	000	Bluff City Rescue Squad	60,589	70,589	70,589
300	000	0000	000	Holston Valley Rescue Squad	60,589	70,589	70,589
300	000	0000	000	Kingsport Rescue Squad	209,279	251,279	244,279
300	000	0000	000	Bloomington First Responders	184,800	184,800	184,800
300	000	0000	000	Warriors Path First Responders	184,800	184,800	184,800
300	000	0000	000	Sullivan West First Responders	184,800	184,800	184,800
300	000	0000	000	Sullivan Co. VFD	-	15,000	15,000
300	000	0000	000	City of Bristol	-	184,800	184,800
300	000	0000	000	City of Kingsport	-	184,800	184,800
300	000	0000	000	Rescue Squad Truck Rotation	167,778	189,589	-
300	000	0000	000	Health Insurance Reimbursement	36,930	36,930	36,930
Total					1,150,154	1,628,565	1,431,976
54430				<u>H/S HAZARDOUS MATERIALS GRANT</u>			
300	000	00000	149	Contracted Services	20,135	-	-
400	000	0000	149	Supplies and Materials	418	-	-
Total					20,553	-	-
54430				<u>TEMA/HOMELAND SECURITY GRANT</u>			
300	000	00000	150	Contracted Services	130,915	-	-
400	000	0000	150	Supplies and Materials	-	138,526	-
Total					130,915	138,526	-
54610				<u>COUNTY CORONER</u>			
100	000	0000	000	Personal Services	80,580	115,600	115,600
300	000	0000	000	Contracted Services	1,450	1,500	1,500
400	000	0000	000	Supplies and Materials	14,115	20,000	20,000
700	000	0000	000	Capital Outlay	45,506	-	-
Total					141,651	137,100	137,100

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Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
54610				<u>MEDICAL EXAMINER</u>			
300	000	0000	611	Contracted Services	144,375	160,000	160,000
500	000	0000	611	Other Charges	4,280	4,000	4,000
				Total	148,655	164,000	164,000
54610				<u>MED EX - E.T.S.U. FORENSIC CTR</u>			
300	000	00000	612	Contracted Services	276,939	376,575	376,575
				Total	276,939	376,575	376,575
54900				<u>800 MHz RADIO SYSTEM</u>			
300	000	00000	918	Contracted Services	58,391	53,000	53,000
400	000	00000	918	Supplies and Materials	59,496	43,300	43,300
700	000	00000	918	Capital Outlay	96,961	150,000	150,000
				Total	214,848	246,300	246,300
55110				<u>LOCAL HEALTH DEPARTMENT</u>			
100	000	11700	000	Personal Services	1,435,348	1,745,541	1,922,888
200	000	11700	000	Benefits	485,545	571,262	583,652
300	000	11700	000	Contracted Services	454,326	489,870	524,160
400	000	11700	000	Supplies and Materials	333,504	386,420	386,420
700	000	11700	000	Capital Outlay	6,889	82,000	244,400
				Total	2,715,612	3,275,093	3,661,520
55110				<u>TBCCEDP PROGRAM</u>			
100	000	11700	103	Personal Services	43,143	107,800	83,500
200	000	11700	103	Benefits	13,524	40,200	34,100
300	000	11700	103	Contracted Services	-	1,700	18,000
400	000	11700	103		485	3,000	17,100
				Total	57,152	152,700	152,700
55110				<u>TB SERVICES GRANT</u>			
100	000	11700	107	Personal Services	34,822	52,700	38,400
200	000	11700	107	Benefits	9,601	16,288	5,600
300	000	11700	107	Contracted Services	5,911	22,600	27,600
400	000	11700	107	Supplies and Materials	440	9,946	22,800
				Total	50,774	101,534	94,400
55110				<u>DENTAL PREVENTION GRANT</u>			
100	000	11700	109	Personal Services	133,579	227,900	302,300
200	000	11700	109	Benefits	23,133	51,000	95,400
300	000	11700	109	Contracted Services	35,388	64,000	6,700
400	000	11700	109	Supplies and Materials	18,613	11,200	40,000
				Total	210,713	354,100	444,400

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Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
55110				<u>VIOLENCE & ASSAULT PREVENTION</u>			
100	000	11700	111	Personal Services	10,624	18,000	18,000
200	000	11700	111	Benefits	1,467	3,400	3,400
300	000	11700	111	Contracted Services	23,377	13,450	13,450
400	000	11700	111	Supplies and Materials	8,148	15,150	15,150
				Total	<u>43,616</u>	<u>50,000</u>	<u>50,000</u>
55110				<u>DIS STATE TESTING</u>			
100	000	11700	112	Personal Services	39,031	44,400	-
200	000	11700	112	Benefits	12,663	17,500	-
300	000	11700	112	Contracted Services	-	4,950	-
400	000	11700	112	Supplies and Materials	170	4,250	-
				Total	<u>51,864</u>	<u>71,100</u>	<u>-</u>
55110				<u>PPHF IMMUNIZATIONS</u>			
100	000	11700	113	Personal Services	37,359	79,600	79,600
200	000	11700	113	Benefits	15,477	36,700	36,700
300	000	11700	113	Contracted Services	146	1,500	1,500
400	000	11700	113	Supplies and Materials	288	620	620
				Total	<u>53,270</u>	<u>118,420</u>	<u>118,420</u>
55110				<u>ADOLESCENT PREGNANCY PROGRAM</u>			
100	000	11700	114	Personal Services	11,368	18,000	18,000
200	000	11700	114	Benefits	1,467	3,400	3,400
300	000	11700	114	Contracted Services	647	18,500	18,500
400	000	11700	114	Supplies and Materials	3,176	19,200	19,200
				Total	<u>16,658</u>	<u>59,100</u>	<u>59,100</u>
55110				<u>FAMILY PLANNING</u>			
100	000	11700	115	Personal Services	259,619	352,238	352,238
200	000	11700	115	Benefits	61,637	92,100	92,100
300	000	11700	115	Contracted Services	3,786	17,000	17,000
400	000	11700	115	Supplies and Materials	58,574	102,200	102,200
				Total	<u>383,616</u>	<u>563,538</u>	<u>563,538</u>
55110				<u>HEALTH PROMOTION GRANT</u>			
100	000	11700	116	Personal Services	34,895	50,900	53,000
200	000	11700	116	Benefits	9,407	13,900	7,600
300	000	11700	116	Contracted Services	9,165	10,000	10,000
400	000	11700	116	Supplies and Materials	14,461	6,600	10,900
				Total	<u>67,928</u>	<u>81,400</u>	<u>81,500</u>

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Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
55110				<u>WIC GRANT</u>			
100	000	11700	117	Personal Services	446,606	573,500	610,000
200	000	11700	117	Benefits	177,594	275,000	245,000
300	000	11700	117	Contracted Services	2,211	7,200	2,700
400	000	11700	117	Supplies and Materials	23,629	12,000	10,000
Total					650,040	867,700	867,700
55110				<u>MEDICAL RESERVE CORP GRANT</u>			
300	000	11700	118	Contracted Services	-	5,000	5,000
400	000	11700	118	Supplies and Materials	725	10,324	10,324
Total					725	15,324	15,324
55110				<u>TOBACCO EDUCATION GRANT</u>			
100	000	11700	120	Personal Services	24,558	30,900	30,600
200	000	11700	120	Benefits	3,393	5,850	7,100
300	000	11700	120	Contracted Services	6,838	9,000	8,500
400	000	11700	120	Supplies and Materials	5,237	2,550	2,100
Total					40,026	48,300	48,300
55110				<u>LIFEPATH - 2012-09-85</u>			
300	000	11700	121	Contracted Services	-	867	867
Total					-	867	867
55110				<u>TOBACCO SETTLEMENT</u>			
300	000	11700	124	Contracted Services	-	62,100	62,100
400	000	11700	124	Supplies and Materials	-	62,110	62,110
Total					-	124,210	124,210
55110				<u>NEONATAL ABSTINENCE SYNDROME (NAS)</u>			
100	000	11700	125	Personal Services	10,421	-	-
200	000	11700	125	Benefits	4,057	-	-
300	000	11700	125	Contracted Services	446	-	-
400	000	11700	125	Supplies and Materials	-	-	-
Total					14,924	-	-
55110				<u>TOBACCO SETTLEMENT (2)</u>			
100	000	11700	126	Personal Services	22,890	33,100	33,000
200	000	11700	126	Benefits	2,290	3,700	3,200
300	000	11700	126	Contracted Services	20,995	18,500	19,000
400	000	11700	126	Supplies and Materials	10,563	19,700	19,800
Total					56,738	75,000	75,000
55110				<u>BABY AND ME</u>			
400	000	11700	127	Supplies and Materials	5,021	13,000	13,000
Total					5,021	13,000	13,000

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Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
55110				<u>CHANT GRANT</u>			
100	000	11700	128	Personal Services	284,785	320,700	284,400
200	000	11700	128	Benefits	86,116	151,600	149,100
300	000	11700	128	Contracted Services	42,436	94,800	114,800
400	000	11700	128	Supplies and Materials	2,481	29,300	48,100
Total					415,818	596,400	596,400
55110				<u>DOHS GRANT</u>			
100	000	11700	129	Personal Services	14,001	35,800	39,000
200	000	11700	129	Benefits	1,071	2,800	4,820
300	000	11700	129	Contracted Services	-	1,500	1,500
Total					15,072	40,100	45,320
55110				<u>EVID. BASED HOME VISITING GRANT</u>			
100	000	11700	132	Personal Services	210,249	261,400	261,400
200	000	11700	132	Benefits	63,241	88,600	88,600
300	000	11700	132	Contracted Services	4,582	94,700	94,700
400	000	11700	132	Supplies and Materials	8,854	53,900	53,900
Total					286,926	498,600	498,600
55110				<u>COVID 19 - PHEP</u>			
300	000	11700	133	Contracted Services	-	-	-
400	000	11700	133	Supplies and Materials	270	-	-
Total					270	-	-
55110				<u>COVID 19 - ELC</u>			
100	000	11700	134	Personal Services	198,061	348,000	116,000
200	000	11700	134	Benefits	35,449	209,100	25,000
300	000	11700	134	Contracted Services	1,051,248	7,066,700	1,973,753
400	000	11700	134	Supplies and Materials	305,186	350,000	750,000
700	000	1170	134	Capital Outlay	369,078	226,200	1,850,000
Total					1,959,022	8,200,000	4,714,753
55110				<u>HIV PREVENTION</u>			
100	000	11700	135	Personal Services	40,435	66,200	66,200
200	000	11700	135	Benefits	14,265	24,840	24,840
300	000	11700	135	Contracted Services	521	2,700	2,700
400	000	11700	135	Supplies and Materials	995	5,300	5,300
Total					56,216	99,040	99,040

**SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
FY 2023 - 2024**

DRAFT

133

Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
55110				<u>STD STATE</u>			
100	000	11700	136	Personal Services	41,434	42,100	42,100
200	000	11700	136	Benefits	14,704	19,300	19,300
300	000	11700	136	Contracted Services	447	6,700	6,700
400	000	11700	136	Supplies and Materials	97	2,100	2,100
				Total	56,682	70,200	70,200
55110				<u>STATE IMMUNIZATIONS</u>			
100	000	11700	137	Personal Services	15,180	29,500	29,500
200	000	11700	137	Benefits	4,345	10,000	10,000
300	000	11700	137	Contracted Services	53	3,600	3,600
400	000	11700	137	Supplies and Materials	3,888	10,600	10,600
				Total	23,466	53,700	53,700
55110				<u>PEER COUNSELING / WIC</u>			
100	000	11700	138	Personal Services	45,491	61,100	61,100
200	000	11700	138	Benefits	15,577	20,700	20,700
300	000	11700	138	Contracted Services	763	1,700	1,700
400	000	11700	138	Supplies and Materials	-	1,300	1,300
				Total	61,831	84,800	84,800
55110				<u>HEALTHCARE PREPAREDNESS (HPP)</u>			
100	000	11700	160	Personal Services	50,300	50,700	52,300
200	000	11700	160	Benefits	19,800	19,400	17,800
				Total	70,100	70,100	70,100
55110				<u>PUBLIC HEALTH EMERGENCY PREPAREDNESS</u>			
100	000	11700	206	Personal Services	229,703	259,500	259,500
200	000	11700	206	Benefits	45,194	75,400	75,400
300	000	11700	206	Contracted Services	12,884	22,032	22,032
400	000	11700	206	Supplies and Materials	71,047	35,894	35,894
700	000	11700	206	Capital Outlay	15,275	-	-
				Total	374,103	392,826	392,826
55110				<u>COVID VACCINATIONS</u>			
100	000	11700	207	Personal Services	54,105	797,000	797,000
200	000	11700	207	Benefits	13,846	478,600	478,600
300	000	11700	207	Contracted Services	578,861	35,000	35,000
400	000	11700	207	Supplies and Materials	6,971	160,000	160,000
700	000	11700	207	Capital Outlay	-	58,000	58,000
				Total	653,783	1,528,600	1,528,600

SCHEDULE OF APPROPRIATIONS

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GENERAL FUND (101)

FY 2023 - 2024

134

Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
55110				<u>FAMILY PLANNING-MOBILE</u>			
300	000	11700	208	Contracted Services	56,750	-	-
400	000	11700	208	Supplies and Materials	4,497	-	-
				Total	<u>61,247</u>	<u>-</u>	<u>-</u>
55110				<u>STD COVID</u>			
100	000	11700		Personal Services	-	23,400	23,400
200	000	11700		Benefits	-	8,950	8,950
300	000	11700		Contracted Services	-	63,900	63,900
400	000	11700		Supplies and Materials	-	33,950	33,950
				Total	<u>-</u>	<u>130,200</u>	<u>130,200</u>
55120				<u>RABIES AND ANIMAL CONTROL</u>			
100	000	0000	000	Personal Services	287,067	350,905	369,600
200	000	0000	000	Benefits	60,391	102,362	104,537
300	000	0000	000	Contracted Services	53,915	108,950	108,950
400	000	0000	000	Supplies and Materials	95,652	92,505	92,505
700	000	0000	000	Capital Outlay	-	-	-
				Total	<u>497,025</u>	<u>654,722</u>	<u>675,592</u>
55120				<u>RABIES AND ANIMAL CONTROL</u>			
300	000	0000	000	Petworks Contribution	-	75,000	-
				Total	<u>-</u>	<u>75,000</u>	<u>-</u>
55130				<u>AMBULANCE SERVICE</u>			
500	000	00000	000	Other Charges	250,969	250,969	252,119
700	000	00000	000	Capital Outlay	-	120,401	119,251
700	000	00000	855	Capital Outlay-Gaming Funding	-	-	320,000
				Total	<u>250,969</u>	<u>371,370</u>	<u>691,370</u>
55190				<u>SPEECH & HEARING CENTERS</u>			
300	000	00000	601	Bristol Speech & Hearing Ctr.	10,000	12,500	14,000
300	000	00000	602	Mountain Region S & H	18,000	25,000	18,000
				Total	<u>28,000</u>	<u>37,500</u>	<u>32,000</u>
55310				<u>MENTAL HEALTH EVALUATIONS</u>			
300	000	00000	000	Contracted Services	14,100	25,000	25,000
				Total	<u>14,100</u>	<u>25,000</u>	<u>25,000</u>

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
FY 2023 - 2024

DRAFT

135

Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
55310				<u>FRONTIER HEALTH - REGIONAL MENTAL HEALTH</u>			
300	000	00000	603	Bristol Reg. Mental H.	15,940	18,000	18,000
300	000	00000	604	Holston Reg. Mental H.	15,940	18,000	18,000
300	000	00000	605	Bristol Alcohol and Drug	5,511	6,000	6,000
300	000	00000	606	Holston Alcohol and Drug	5,511	6,000	6,000
300	000	00000	607	Holston Mental Health	5,511	6,000	6,000
300	000	00000	608	Bristol Reg. Rehab.Ctr.	13,120	14,000	14,000
300	000	00000	609	Kingsport Center of Opp.	10,192	11,000	11,000
				Total	71,725	79,000	79,000
55310				<u>OTHER HEALTH</u>			
300	000	00000	614	Healthy Kingsport	9,800	10,000	15,000
				Total	9,800	10,000	15,000
55520				<u>CHILD ADVOCACY CENTER</u>			
300	000	00000	904	Contracted Services	14,700	15,000	15,000
				Total	14,700	15,000	15,000
55520				<u>C. A. S. A.</u>			
300	000	00000	905	Contracted Services	13,850	13,850	13,850
				Total	13,850	13,850	13,850
55590				<u>PAUPER BURIALS</u>			
300	000	00000	591	Contracted Services	27,750	20,000	20,000
				Total	27,750	20,000	20,000
55900				<u>OTHER PUBLIC HEALTH & WELFARE</u>			
300	000	00000	000	Branch House	49,000	49,000	49,000
300	000	00000	000	Second Harvest Food Bank	-	25,000	25,000
300	000	00000	610	First TN Human Res. Agency	9,800	10,000	10,000
				Total	58,800	84,000	84,000
56500				<u>LIBRARIES</u>			
100	000	0000	000	Personal Services	560,868	643,817	676,094
200	000	0000	000	Benefits	139,360	156,904	192,265
300	000	0000	000	Contracted Services	47,939	60,000	60,000
400	000	0000	000	Supplies and Materials	126,019	130,000	130,000
500	000	0000	000	Other Charges	-	14,177	14,177
				Total	874,186	1,004,898	1,072,536
56500				<u>LIBRARIES-ARPA GRANT</u>			
300	000	0000	141	Contracted Services	7,857	-	-
400	000	0000	141	Supplies and Materials	22,826	-	-
700	000	0000	141	Capital Outlay	-	-	-
				Total	30,683	-	-

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
FY 2023 - 2024

DRAFT

136

Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
56500				<u>LIBRARIES-COVID GRANT</u>			
400	000	0000	142	Supplies and Materials	-	-	-
				Total	-	-	-
56500				<u>LIBRARIES-TOP GRANT</u>			
300	000	0000	143	Contracted Services	2,680	-	-
				Total	2,680	-	-
56500				<u>LIBRARIES-ARCHIVES GRANT</u>			
100	000	0000	144	Personal Services	1,075	-	-
200	000	0000	144	Benefits	82	-	-
300	000	0000	144	Contracted Services	-	-	-
400	000	0000	144	Supplies and Materials	1,424	13,988	-
				Total	2,581	13,988	-
56500				<u>LIBRARIES-CONNECTIVITY GRANT</u>			
300	000	0000	145	Contracted Services	8,415	126,413	-
400	000	0000	145	Supplies and Materials	6,426	-	-
				Total	14,841	126,413	-
56500				<u>LIBRARIES - CONTRIBUTIONS</u>			
300	000	20000	000	Bristol Library	15,000	15,000	15,000
300	000	30000	000	Kingsport Library	15,000	15,000	15,000
				Total	30,000	30,000	30,000
56700				<u>PARKS - CONTRIBUTIONS</u>			
300		20000	000	Bristol TN. Parks and Recreation	50,000	50,000	35,000
300		30000	000	Bays Mtn. Park	60,000	60,000	35,000
300		40000	000	Bluff City Park	10,000	10,000	15,000
300		00000	000	Rocky Mount	1,470	1,470	1,470
300		00000	000	Sull. Co. Battlefield Military Park	5,000	5,000	5,000
300		00000	000	Scenes from the Bluffs Museum	-	25,000	5,000
300		00000	000	Birthplace of Country Music Museum	-	-	10,000
300		00000	000	Keep Kingsport Beautiful	-	-	10,000
				Total	126,470	151,470	116,470
56700				<u>PARK - OBSERVATION KNOB</u>			
100	123	0000	000	Personal Services	133,013	168,406	176,826
200	123	0000	000	Benefits	33,609	60,036	61,236
300	123	0000	000	Contracted Services	15,021	16,700	16,700
400	123	0000	000	Supplies and Materials	149,275	139,604	139,604
500	123	0000	000	Other Charges	2,203	3,500	3,500
700	123	0000	000	Capital Outlay	34,101	2,250	2,250
				Total	367,222	390,496	400,116

SCHEDULE OF APPROPRIATIONS

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GENERAL FUND (101)

FY 2023 - 2024

137

Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
56700				<u>PARK - FLAP GRANT</u>			
700	124	0000	000	Capital Outlay	-	475,000	475,000
				Total	-	475,000	475,000
57100				<u>AGRICULTURE EXTENSION SERVICE</u>			
300	000	00000	000	Contracted Services	166,820	212,500	215,445
				Total	166,820	212,500	215,445
57100				<u>AGRICULTURE / FARMER'S MARKETS</u>			
300	000	10000	000	Blountville Farmer's Market	2,450	2,450	2,450
				Total	2,450	2,450	2,450
57300				<u>FOREST SERVICE</u>			
300	000	00000	000	Contracted Services	1,000	1,000	1,000
				Total	1,000	1,000	1,000
57500				<u>SOIL CONSERVATION</u>			
100	000	00000	000	Personal Services	36,481	64,223	64,223
200	000	00000	000	Benefits	24,041	33,435	33,435
300	000	00000	000	Contracted Services	-	11,892	10,892
400	000	00000	000	Supplies and Materials	-	-	1,000
				Total	60,522	109,550	109,550
58110				<u>TOURISM</u>			
300	000	00000	000	Contracted Services - NETTA	7,500	7,500	10,000
300	000	00000	000	Blountville Community Dev. Corp.	5,000	5,000	5,000
				Total	12,500	12,500	15,000
58120				<u>INDUSTRIAL COMMISSION - Economic Dev. Partnership</u>			
300	000	00000	000	Contracted Services	353,940	353,940	353,940
300	021	00000	000	Entrepreneurship Grant Program	250,000	250,000	250,000
300	021	59000	000	Partnership Park	-	50,000	50,000
700	021	59000	000	Partnership Park	6,000	300,000	300,000
				Total	609,940	953,940	953,940
58120				<u>TRI-COUNTY INDUSTRIAL PARK - Security & Lighting</u>			
300	021	58000	000	Contracted Services	-	6,860	6,860
400	021	58000	000	Supplies and Materials	435	2,940	2,940
				Total	435	9,800	9,800
58190				<u>FOREIGN TRADE ZONE / U.S. CUSTOMS</u>			
300	000	00000	000	Contracted Services	18,730	19,987	19,478
				Total	18,730	19,987	19,478

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
FY 2023 - 2024

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138

Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
58190				<u>OTHER INDUSTRIAL DEVELOPMENT</u>			
300	000	30000	000	KEDB - 7/1/12-7/1/32 - Guarantee	-	150,000	150,000
Total					-	150,000	150,000
58300				<u>VETERANS SERVICE OFFICE</u>			
100	000	00000	000	Personal Services	52,089	72,540	80,232
200	000	00000	000	Benefits	7,139	39,851	40,961
300	000	00000	000	Contracted Services	16,266	26,662	28,662
400	000	00000	000	Supplies and Materials	380	4,000	4,000
Total					75,874	143,053	153,855
58300				<u>VETERANS SERVICE - CONTRIBUTIONS</u>			
300	000	00000	000	Disabled American Veterans Chapter 39	11,662	11,662	5,000
300	000	00000	000	Disabled American Veterans Chapter 38	-	-	5,000
300	000	00000	000	American Legion Post 3	-	-	5,000
300	000	00000	000	VFW Post 4933	-	-	5,000
300	000	00000	000	Tri-Cities Military Affairs Council	-	-	5,000
Total					11,662	11,662	25,000
58600				<u>RETIREEES' INSURANCE BENEFITS</u>			
205	000	00000	000	Employee and Dep Ins Retirees	150,022	168,000	168,000
300	000	00000	500	Funding Other Benefits	2,753	155,000	155,000
300	000	00000	500	Other Contracted Serv	-	16,000	16,000
300	000	00000	940	Diabetes Program	31,257	45,000	45,000
Total					184,032	384,000	384,000
58803				<u>COVID 19-COUNTY GRANT</u>			
100	000	0000	000	Personal Services	1,224,000	-	-
200	000	0000	000	Benefits	162,354	-	-
Total					1,386,354	-	-
58900				<u>MISCELLANEOUS</u>			
500	000	00000	000	Other Charges	190,777	50,000	50,000
Total					190,777	50,000	50,000
58900				<u>DUES AND MEMBERSHIPS</u>			
300	000	00000	000	First TN Development District Admin	-	32,125	14,800
300	000	00000	906	Contracted Services	57,521	47,870	47,870
Total					57,521	79,995	62,670
71300				<u>TN REHABILITATION CENTER AT ELIZABETHTON</u>			
300	000	00000	000	Contracted Services	10,339	10,339	10,339
Total					10,339	10,339	10,339

SCHEDULE OF APPROPRIATIONS
GENERAL FUND (101)
FY 2023 - 2024

DRAFT

139

Account No.				Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
Obj	Sub	Loc	Pgm				
71900				<u>NORTHEAST STATE SCHOLARSHIP PROGRAM</u>			
300	000	00000	000	Contracted Services	141,669	196,000	196,000
				Total	<u>141,669</u>	<u>196,000</u>	<u>196,000</u>
82310				<u>GENERAL GOV'T - BANK FEES, OTHER</u>			
600	000	00000	000	Debt Service	-	21,560	21,560
				Total	<u>-</u>	<u>21,560</u>	<u>21,560</u>
91150				<u>MULTI MODAL GRANT</u>			
300	000	00000	000	Contracted Services	1,877	191,451	191,451
700	000	00000	000	Capital Outlay	-	804,920	804,920
				Total	<u>1,877</u>	<u>996,371</u>	<u>996,371</u>
99100				<u>TRANSFER TO OTHER FUNDS</u>			
590	000	00000	178	Transfer to Debt Service Fund	245,939	245,939	245,939
590	000	00000	000	Transfer to Debt Service Fund	700,000	700,000	700,000
				Total	<u>945,939</u>	<u>945,939</u>	<u>945,939</u>
TOTAL GENERAL FUND					<u><u>63,545,435</u></u>	<u><u>83,016,863</u></u>	<u><u>82,936,716</u></u>

SCHEDULE REVENUES AND OTHER FUNDING SOURCES

DRAFT

Solid Waste Fund (116)

FY 2023-2024

140

ACCOUNT	DESCRIPTION	ACTUAL 2021 - 2022	ESTIMATED 2022 - 2023	ESTIMATED 2023 - 2024
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	733,865	737,937	1,530,427
40120	Trustees Collections - Prior Year	22,050	11,936	18,209
40130	Circuit Court/Clerk and Master	10,795	12,000	6,000
40140	Interest & Penalty	6,389	8,000	7,000
40150	Pick-up Taxes	18,456	14,000	17,585
40320	Bank Excise Tax	2,891	2,891	3,061
	Total Local Taxes	794,446	786,764	1,582,282
43000	<u>CHARGE FOR CURRENT SERVICES</u>			
43110	Tipping Fees	359,841	325,000	420,000
	Total Charges for Current Services	359,841	325,000	420,000
44000	<u>OTHER LOCAL REVENUES</u>			
44145	Sale of Recycled Materials	464,509	450,000	225,000
44170	Miscellaneous Refunds	15	15	15
44530	Sale of Equipment	-	-	-
	Total Other Local Revenue	464,524	450,015	225,015
46000	<u>STATE OF TENNESSEE</u>			
46430	Litter Program	25,470	30,000	30,000
46990	Other State Revenues	143,036	110,456	120,000
	Total State of Tennessee	168,506	140,456	150,000
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48140	Other Governmental Units	101,493	100,000	105,000
	Other Government and Citizen Groups	101,493	100,000	105,000
	SOLID WASTE/SANITATION (116)	1,888,810	1,802,235	2,482,297
	Fund Balance	-	209,539	-
	TOTAL FUNDING	1,888,810	2,011,774	2,482,297

SCHEDULE OF APPROPRIATIONS

DRAFT

Solid Waste Fund (116)

FY 2023 - 2024

141

Account No.				Description	ACTUAL	APPROPRIATION	REQUEST
Obj	Sub	Loc	Pgm		2021 - 2022	2022 - 2023	FOR 2023 - 2024
55720				<u>SANITATION EDUCATION / INFORMATION</u>			
300	000	0000	000	Contracted Services	3,948	15,000	15,000
400	000	0000	000	Supplies and Materials	-	6,000	6,000
500	000	0000	000	Other - To Schools Recycling	-	5,000	5,000
				Total	<u>3,948</u>	<u>26,000</u>	<u>26,000</u>
55733				<u>TRANSFER STATIONS</u>			
100	000	0000	000	Personal Services	688,732	798,040	838,790
200	000	0000	000	Benefits	229,084	265,548	271,333
300	000	0000	000	Contracted Services	486,283	438,186	438,186
400	000	0000	000	Supplies and Materials	265,421	357,500	377,500
510	000	0000	000	Trustee's Commission	25,989	51,500	71,500
700	000	0000	000	Capital Outlay	362,445	75,000	410,508
				Total	<u>2,057,954</u>	<u>1,985,774</u>	<u>2,407,817</u>
TOTAL SOLID WASTE FUND					<u>2,061,902</u>	<u>2,011,774</u>	<u>2,433,817</u>

SCHEDULE REVENUES AND OTHER FUND SOURCES
Ambulance Service Fund (118)
FY 2023-2024

DRAFT
142

ACCOUNT	DESCRIPTION	ACTUAL 2021 - 2022	ESTIMATED 2022 - 2023	ESTIMATED 2023 - 2024
43000	<u>CHARGE FOR CURRENT SERVICES</u>			
43120	Patient Charges	7,415,331	7,734,712	8,064,600
	Total Charges for Current Services	<u>7,415,331</u>	<u>7,734,712</u>	<u>8,064,600</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44170	Miscellaneous Refunds	5,102	1,500	1,500
44530	Sale of Equipment	-	-	-
	Total Other Local Revenue	<u>5,102</u>	<u>1,500</u>	<u>1,500</u>
46000	<u>STATE OF TENNESSEE</u>			
46990	Other State Revenue	453,051	375,000	360,000
	Total State of Tennessee	<u>453,051</u>	<u>375,000</u>	<u>360,000</u>
47000	<u>FEDERAL GOVERNMENT</u>			
47801	CARES Act	-	-	-
47990	Other Direct Federal Revenue	37,406	-	6,650
	Total Federal Government	<u>37,406</u>	<u>-</u>	<u>6,650</u>
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48610	Donations	2,196	1,600	23,125
	Other Government & Citizen Groups	<u>2,196</u>	<u>1,600</u>	<u>23,125</u>
	AMBULANCE SERVICE (118)	<u>7,913,086</u>	<u>8,112,812</u>	<u>8,455,875</u>
	Fund Balance	<u>-</u>	<u>1,052,710</u>	<u>1,418,116</u>
	TOTAL FUNDING	<u>7,913,086</u>	<u>9,165,522</u>	<u>9,873,991</u>

SCHEDULE OF APPROPRIATIONS

DRAFT

Ambulance Service Fund (118)

143

FY 2023 - 2024

Account No. Obj	Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
55130	<u>EMERGENCY MEDICAL SERVICES</u>			
100	Personal Services	4,523,446	5,149,762	5,627,453
200	Benefits	1,322,803	1,655,758	1,722,633
300	Contracted Services	617,989	1,163,891	1,223,891
400	Supplies and Materials	889,441	996,111	1,100,014
500	Trustee's Commission / Insurance	244,615	100,000	100,000
700	Capital Outlay	469,546	100,000	100,000
	Total	8,067,840	9,165,522	9,873,991
		8,067,840	9,165,522	9,873,991

SCHEDULE REVENUES AND OTHER FUNDS SOURCES

DRAFT

Drug Control Fund (122)

FY 2023-2024

144

ACCOUNT	DESCRIPTION	ACTUAL 2021 - 2022	ESTIMATED 2022 - 2023	ESTIMATED 2023 - 2024
42000	<u>FINES, FORFEITURES, AND PENALTIES</u>			
42340	Drug Control Fines	15,734	15,000	10,000
42341	Drug Court Fees (General Sessions)	-	-	-
42865	Drug Task Force Forfeitures & Seizures	120,681	119,720	75,000
42910	Proceeds from Confiscated Property	-	9,543	-
	Total Fines, Forfeitures, and Penalties	<u>136,415</u>	<u>144,263</u>	<u>85,000</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44145	Sale of Recycled Materials			
44170	Miscellaneous Refunds	-	-	-
	Total Other Local Revenues	<u>-</u>	<u>-</u>	<u>-</u>
47000	<u>FEDERAL GOVERNMENT</u>			
47700	Asset Forfeiture Funds	1,004	50,000	50,000
	Total Federal Revenues	<u>1,004</u>	<u>50,000</u>	<u>50,000</u>
	DRUG CONTROL - SHERIFF (122)	<u>137,419</u>	<u>194,263</u>	<u>135,000</u>
	Fund Balance	<u>-</u>	<u>-</u>	<u>30,000</u>
	TOTAL FUNDING	<u><u>137,419</u></u>	<u><u>194,263</u></u>	<u><u>165,000</u></u>

SCHEDULE OF APPROPRIATIONS

DRAFT

Drug Control Fund (122)

145

FY 2023 - 2024

Account No. Obj	Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
54110	<u>DRUG CONTROL FUND</u>			
300	Contracted Services	56,777	65,000	65,000
400	Supplies and Materials	15,293	15,000	15,000
500	Other Charges - AFIS	1,296	5,000	5,000
600	Debt Service	26,500	30,000	30,000
700	Capital Outlay	30,024	50,000	50,000
	Total	<u>129,890</u>	<u>165,000</u>	<u>165,000</u>

SCHEDULE REVENUES AND OTHER FUND SOURCES

DRAFT

Highway Fund (131)

146

FY 2023-2024

ACCOUNT	DESCRIPTION	ACTUAL 2021 - 2022	ESTIMATED 2022 - 2023	ESTIMATED 2023 - 2024
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	2,798,522	2,819,710	2,791,996
40120	Trustee's Collections - Prior Year	87,030	47,116	69,759
40130	Circuit Clerk/Clerk & Master Collections	39,671	43,204	25,000
40140	Interest & Penalty	28,092	30,000	25,000
40150	Pick-up Taxes	70,385	66,769	80,000
40210	Local Option Sales Tax	2,500,000	2,500,000	2,500,000
40280	Mineral Severance Tax	173,573	167,703	167,703
40320	Bank Excise Tax	11,026	11,206	11,500
40330	Wholesale Beer Tax	423,887	357,000	387,000
	Total Local Taxes	<u>6,132,186</u>	<u>6,042,708</u>	<u>6,057,958</u>
41000	<u>LICENSES AND PERMITS</u>			
41140	Cable TV Franchise	250,000	250,000	250,000
	Total Licenses & Permits	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	34,531	60,000	60,000
44130	Sale of Materials and Supplies	5,214	3,000	12,000
44145	Sale of Recycled Materials	-	1,500	1,500
44170	Miscellaneous Refunds	-	1,500	1,500
44530	Sale of Equipment	-	-	-
44560	Damages Recovered from Individuals	1,430	450	450
44990	Other Local Revenues	-	-	-
	Total Other Local Revenues	<u>41,175</u>	<u>66,450</u>	<u>75,450</u>
46000	<u>STATE OF TENNESSEE</u>			
46420	State Aid Program	416,804	800,000	800,000
46920	Gasoline & Motor Fuel Tax	3,781,701	3,276,637	3,772,190
46930	Petroleum Special Tax	106,190	113,155	104,796
	Total State of Tennessee	<u>4,304,695</u>	<u>4,189,792</u>	<u>4,676,986</u>
47000	<u>FEDERAL GOVERNMENT</u>			
47680	Forest Service	9,445	9,445	9,445
	Grant	-	-	1,270,000
	Total Federal Government	<u>9,445</u>	<u>9,445</u>	<u>1,279,445</u>
48000	<u>OTHER GOV'T AND CITIZEN GROUPS</u>			
48120	Paving & Maintenance	181,539	100,000	100,000
48140	Other Governmental Units	1,345	180,902	20,000
	Total Other Gov't & Citizens Groups	<u>182,884</u>	<u>280,902</u>	<u>120,000</u>
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery	-	-	-
	Total Other Sources (Non-Revenue)	<u>-</u>	<u>-</u>	<u>-</u>
	HIGHWAY FUND (131)	<u>10,920,385</u>	<u>10,839,297</u>	<u>12,459,839</u>
	Fund Balance	<u>-</u>	<u>2,763,928</u>	<u>2,670,019</u>
	Total Funding Sources	<u>10,920,385</u>	<u>13,603,225</u>	<u>15,129,858</u>

SCHEDULE OF APPROPRIATIONS

DRAFT

Highway Fund (131)

147

FY 2023 - 2024

Account No. Obj	Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
61000	<u>HIGHWAY ADMINISTRATION</u>			
100	Personal Services	124,788	130,687	136,880
200	Benefits	30,565	35,902	36,782
300	Contracted Services	39,333	75,000	75,000
400	Supplies and Materials	41,399	65,000	65,000
510	Trustee's Commission	133,101	140,000	140,000
	Total	369,186	446,589	453,662
62000	<u>HIGHWAY AND BRIDGE MAINTENANCE</u>			
100	Personal Services	3,911,055	4,679,271	4,897,771
200	Benefits	1,680,927	2,152,365	2,183,425
300	Contracted Services	12,352	85,000	85,000
400	Supplies and Materials	506,605	690,000	710,000
	Total	6,110,939	7,606,636	7,876,196
63100	<u>OPERATION AND MAINTENANCE OF EQUIPMENT</u>			
300	Contracted Services	16,920	70,000	70,000
400	Supplies and Materials	629,428	650,000	711,865
	Total	646,348	720,000	781,865
63500	<u>ASPHALT PLANTS</u>			
300	Contracted Services	9,151	20,000	20,000
400	Supplies and Materials (ASPHALT)	2,020,140	2,500,000	2,500,000
	Total	2,029,291	2,520,000	2,520,000
63600	<u>TRAFFIC CONTROL</u>			
400	Supplies and Materials	35,188	50,000	50,000
	Total	35,188	50,000	50,000

SCHEDULE OF APPROPRIATIONS

DRAFT

Highway Fund (131)

148

FY 2023 - 2024

Account No Obj	Description	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
65000	<u>OTHER CHARGES (INSURANCE AND BONDS)</u>			
513	Insurance charges	261,034	270,000	270,000
	Total	261,034	270,000	270,000
68000	<u>CAPITAL OUTLAY</u>			
600	Debt Service	90,000	90,000	8,135
700	Capital Outlay	1,388,963	1,100,000	1,100,000
	Total	1,478,963	1,190,000	1,108,135
	TOTAL OPERATING BUDGET	10,930,949	12,803,225	13,059,858
91200	<u>FEDERAL LAND ACCESS GRANT</u>			
700	Capital Outlay	-	-	1,270,000
	Total	-	-	1,270,000
91200	<u>STATE AID PROJECTS</u>			
700	Capital Outlay	564,387	800,000	800,000
	Total	564,387	800,000	800,000
	TOTAL HIGHWAY FUND	11,495,336	13,603,225	15,129,858

CAPITAL EQUIPMENT REQUEST DETAIL

Description	Qty	Unit Price	Total
250 Pick up 4 X 4 w/ ext. cab	4	48,000	192,000
Flat beds for above pickup	4	5,000	20,000
150 Ext. cab 2 X 2	1	45,000	45,000
150 Ext. cab 4 X 4	1	45,000	45,000
Salt Spreaders/snow plow	5	16,000	80,000
Mechanics trk 250 ext cab 4 X4	1	45,000	45,000
Mechanics tool box bed	1	9,000	9,000
Toyota Highlander Hybrid	1	48,000	48,000
Kubota Long Arm Mower Trade # 294	1	194,000	194,000
short Arm Mower Trade #	1	175,000	175,000
cab broom	1	132,000	132,000
1 skid steer JohnDeere	1	115,000	115,000
			<u>1,100,000</u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

General Purpose School Fund (141)

FY 2023-2024

149

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual 2021 - 2022	Approved Budget 2022 - 2023	Requested 2023 - 2024
40000	<u>LOCAL TAXES</u>			
40110	Current Property Tax	20,968,764	21,206,701	17,050,000
40120	Trustee's Collections - Prior Year	677,744	385,000	525,526
40130	Circuit Court Clerk/Clerk and Master Prior Year	331,684	220,000	190,327
40140	Interest and Penalty	226,913	155,000	204,055
40150	Pick-up Taxes	527,450	350,000	597,012
40210	Local Option Sales Tax	15,601,794	13,303,017	16,793,318
40320	Bank Excise Tax	85,355	40,000	86,184
	Total Local Taxes	38,419,704	35,659,718	35,446,422
41000	<u>LICENSES AND PERMITS</u>			
41110	Marriage Licenses	4,187	4,000	3,500
	Total Licenses and Permits	4,187	4,000	3,500
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43570	Receipts from Individual Schools	8,910	10,000	10,000
43583	TBI Criminal Background Fees	2,250	1,000	1,000
43990	Other Charges for Services	300,000	5,000	5,000
	Total Charges for Current Services	311,160	16,000	16,000
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	-	-	-
44120	Lease/Rentals	500	-	-
44130	Sale of Materials and Supplies	-	1,000	1,000
44145	Sale of Recycled Materials	10,896	2,000	2,000
44160	Retiree's Insurance Payments	-	350,000	350,000
44161	Cobra Insurance Payments	-	5,000	5,000
44170	Miscellaneous Refunds	81,460	1,000	1,000
44180	Expenditure Credits	76,635		
44530	Sale of Equipment	220,726	5,000	5,000
44540	Sale of Property	639,501		
44570	Contributions	390,043		
44560	Damages Recovered from Individuals	-	1,000	1,000
44990	Other Local Revenue	405	350	350
	Total Other Local Revenues	1,420,166	365,350	365,350
46000	<u>STATE OF TENNESSEE</u>			
46510	TISA	-	-	50,453,206
46511	Basic Education Program	40,739,981	39,684,000	-
46515	Early Childhood Education	666,382	673,612	680,629
46530	Energy Efficient Schools Initiative	461,076	-	-
46590	Other State Education Funds	2,217,524	610,000	-
46593	Professional Development - CEO Supplement	-	1,100	-
46610	Career Ladder	87,946	150,000	150,000
46851	State Revenue Sharing T.V.A.	1,688,392	1,840,000	1,840,000
46980	Other State Grants	-	20,000	20,000
	Total State of Tennessee	45,861,301	42,978,712	53,143,835

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES
General Purpose School Fund (141)
FY 2023-2024

150

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual 2021 - 2022	Approved Budget 2022 - 2023	Requested 2023 - 2024
47000	<u>FEDERAL GOVERNMENT</u>			
47143	Education of the Handicapped Act	-	20,000	20,000
47640	ROTC Reimbursement	119,096	160,000	160,000
	Total Federal Government	<u>119,096</u>	<u>180,000</u>	<u>180,000</u>
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48100	Other Governments	-	300,000	300,000
48610	Donations	-	5,000	5,000
48990	Other	-	-	-
	Total Other Gov't. and Citizen Groups	<u>-</u>	<u>305,000</u>	<u>305,000</u>
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery			
49800	Operating Transfers	97,994	200,000	200,000
	Total Other Sources	<u>97,994</u>	<u>200,000</u>	<u>200,000</u>
	TOTAL REVENUE	<u>86,233,608</u>	<u>79,708,780</u>	<u>89,660,107</u>
34555	RESTRICTED FOR EDUCATION	-	-	-
34655	COMMITTED FOR EDUCATION	-	-	-
39000	FUND BALANCE	-	6,143,150	259,035
	TOTAL SOURCES	<u>86,233,608</u>	<u>85,851,930</u>	<u>89,919,142</u>

SCHEDULE OF APPROPRIATIONS
General Purpose School Fund (14)
FY 2023 - 2024

151

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2021 - 2022	Approved Budget 2022 - 2023	Request 2023 - 2024
71100	<u>REGULAR EDUCATION</u>			
100	Personnel	31,367,900	28,950,000	29,897,000
200	Employee Benefits	10,024,000	9,990,260	9,988,750
300	Contracted Services	1,271,500	1,384,000	1,208,000
400	Supplies and Materials	1,101,960	1,014,081	1,175,696
500	Other Charges	160,000	75,000	115,000
700	Capital Outlay	256,000	73,000	339,000
	Total Regular Education	44,181,360	41,486,341	42,723,446
71200	<u>SPECIAL EDUCATION</u>			
100	Personnel	4,845,000	4,414,900	4,347,000
200	Employee Benefits	1,457,600	1,503,600	1,501,600
300	Contracted Services	120,000	122,000	132,000
400	Supplies and Materials	32,100	32,100	32,100
700	Capital Outlay	11,000	0	1,500
	Total Special Education	6,465,700	6,072,600	6,014,200
71300	<u>VOCATIONAL EDUCATION</u>			
100	Personnel	2,498,000	2,438,000	2,438,000
200	Employee Benefits	835,000	820,500	814,500
300	Contracted Services	7,000	15,300	13,825
400	Supplies and Materials	87,200	70,200	65,000
700	Capital Outlay	131,100	40,000	50,000
	Total Vocational Education	3,558,300	3,384,000	3,381,325
72120	<u>HEALTH SERVICES</u>			
100	Personnel	965,800	922,210	975,000
200	Employee Benefits	271,010	298,760	310,500
300	Contracted Services	10,875	8,500	8,500
400	Supplies and Materials	34,628	34,628	34,628
500	Other Charges	4,500	4,500	4,500
	Total Health Services	1,286,813	1,268,598	1,333,128
72130	<u>OTHER STUDENT SUPPORT</u>			
100	Personnel	1,967,500	1,876,500	1,811,500
200	Employee Benefits	611,200	604,200	608,350
	Total Other Student Support	2,578,700	2,480,700	2,419,850

SCHEDULE OF APPROPRIATION
General Purpose School Fund (14)
FY 2023 - 2024

152

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2021 - 2022	Approved Budget 2022 - 2023	Request 2023 - 2024
72210	<u>REGULAR INSTRUCTION (INDIRECT)</u>			
100	Personnel	1,796,000	1,839,000	1,930,000
200	Employee Benefits	551,500	629,900	613,000
300	Contracted Services	423,672	413,739	409,276
400	Supplies and Materials	121,200	78,600	97,100
500	Other Charges	153,000	153,000	153,000
700	Capital Outlay	51,700	48,700	51,700
	Total Regular Education (Indirect)	3,097,072	3,162,939	3,254,076
72220	<u>SPECIAL EDUCATION (INDIRECT)</u>			
100	Personnel	370,000	250,000	339,100
200	Employee Benefits	129,800	93,800	125,300
300	Contracted Services	45,900	41,000	39,500
400	Supplies and Materials	29,000	29,000	29,000
500	Other Charges	9,000	9,000	9,000
	Total Special Education (Indirect)	583,700	422,800	541,900
72230	<u>VOCATIONAL EDUCATION (INDIRECT)</u>			
100	Personnel	132,000	108,000	122,000
200	Employee Benefits	45,725	41,125	41,775
300	Contracted Services	7,200	6,850	4,125
400	Supplies and Materials	1,750	1,700	800
500	Other Charges	1,500	800	800
700	Capital Outlay	0	200	500
	Total Vocational Education (Indirect)	188,175	158,675	170,000
72310	<u>BOARD OF EDUCATION</u>			
100	Personnel	55,770	55,770	71,750
200	Employee Benefits	46,364	46,464	52,204
300	Contracted Services	213,800	246,000	377,500
400	Supplies and Materials	4,300	3,800	3,800
500	Other Charges	1,192,000	1,450,000	1,575,000
	Total Board of Education	1,512,234	1,802,034	2,080,254

SCHEDULE OF APPROPRIATIONS

General Purpose School Fund (1)

FY 2023 - 2024

153

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2021 - 2022	Approved Budget 2022 - 2023	Request 2023 - 2024
72320	<u>OFFICE OF SUPERINTENDENT</u>			
100	Personnel	203,900	226,400	214,500
200	Employee Benefits	91,045	86,945	83,800
300	Contracted Services	196,700	166,700	164,700
400	Supplies and Materials	7,500	6,500	8,500
700	Capital Outlay	2,000	1,500	1,500
	Total Office of the Superintendent	<u>501,145</u>	<u>488,045</u>	<u>473,000</u>
72410	<u>OFFICE OF THE PRINCIPAL</u>			
100	Personnel	4,034,000	4,155,000	4,485,000
200	Employee Benefits	1,552,100	1,540,300	1,589,300
300	Contracted Services	201,000	198,000	200,000
400	Supplies and Materials	11,250	7,500	7,500
700	Capital Outlay	20,000	20,000	20,000
	Total Office of the Principal	<u>5,818,350</u>	<u>5,920,800</u>	<u>6,301,800</u>
72510	<u>FISCAL SERVICES</u>			
100	Personnel	257,000	-	-
200	Employee Benefits	119,925	18,000	20,000
300	Contracted Services	13,900	3,500	3,500
400	Supplies and Materials	7,000	-	-
500	Other Charges	41,000	40,000	40,000
700	Capital Outlay	2,000	-	-
	Total Fiscal Services	<u>440,825</u>	<u>61,500</u>	<u>63,500</u>
72520	<u>HUMAN SERVICES/PERSONNEL</u>			
100	Personnel	203,350	214,250	130,000
200	Employee Benefits	81,500	88,700	63,900
300	Contracted Services	48,950	29,800	36,800
400	Supplies and Materials	1,250	3,000	3,000
500	Other Charges	150	150	150
700	Capital Outlay	2,000	1,500	1,500
	Total Human Services/Personnel	<u>337,200</u>	<u>337,400</u>	<u>235,350</u>

SCHEDULE OF APPROPRIATION
General Purpose School Fund (141)
FY 2023 - 2024

154

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2021 - 2022	Approved Budget 2022 - 2023	Request 2023 - 2024
72610	<u>OPERATION OF PLANT</u>			
100	Personnel	2,677,500	2,300,000	2,375,000
200	Employee Benefits	1,070,000	1,061,500	1,061,750
300	Contracted Services	162,000	162,500	166,000
400	Supplies and Materials	3,508,500	3,668,500	4,001,000
700	Capital Outlay	25,000	25,000	25,000
	Total Operation of Plant	7,443,000	7,217,500	7,628,750
72620	<u>MAINTENANCE OF PLANT</u>			
100	Personnel	1,893,280	1,918,450	1,959,950
200	Employee Benefits	803,500	800,300	768,500
300	Contracted Services	158,000	170,000	155,150
400	Supplies and Materials	417,500	498,500	577,000
500	Other Charges	4,000	4,000	4,000
700	Capital Outlay	249,500	254,780	296,500
	Total Maintenance of Plant	3,525,780	3,646,030	3,761,100
72710	<u>TRANSPORTATION</u>			
100	Personnel	413,480	338,480	511,000
200	Employee Benefits	53,525	44,900	68,600
300	Contracted Services	4,806,950	4,975,870	5,531,120
400	Supplies and Materials	137,525	174,025	179,500
700	Capital Outlay	193,900	174,500	833,500
	Total Transportation	5,605,380	5,707,775	7,123,720
73300	<u>COMMUNITY SERVICE</u>			
100	Personnel	25,000	25,000	25,000
200	Employee Benefits	5,798	5,798	5,798
	Total Community Service	30,798	30,798	30,798

SCHEDULE OF APPROPRIATIONS
General Purpose School Fund (1)
FY 2023 - 2024

155

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved Budget 2021 - 2022	Approved Budget 2022 - 2023	Request 2023 - 2024
73400	<u>EARLY CHILDHOOD EDUCATION</u>			
100	Personnel	686,120	676,120	751,120
200	Employee Benefits	191,750	186,250	216,400
300	Contracted Services	1,700	1,700	1,100
400	Supplies and Materials	35,000	7,000	33,000
500	Other Charges	10,000	5,000	3,000
700	Capital Outlay	-	28,000	-
	Total Early Childhood Education	924,570	904,070	1,004,620
76100	<u>REGULAR CAPITAL OUTLAY</u>			
300	Contracted Services	-	-	10,000
700	Capital Outlay	1,250,000	300,000	384,000
	Total Regular Capital Outlay	1,250,000	300,000	394,000
82230	<u>DEBT SERVICE</u>			
600	Debt Service	630,000	620,000	605,000
	Total Debt Service	630,000	620,000	605,000
99100	<u>OPERATING TRANSFERS</u>			
500	Other Charges	-	379,325	379,325
	Total Operating Transfers	-	379,325	379,325
	TOTAL APPROPRIATIONS	89,959,102	85,851,930	89,919,142

SCHEDULE 3 REVENUES AND OTHER FUNDS SOURCES
School Nutrition Fund (143)
FY 2023-2024

156

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual 2021 - 2022	Approved Budget 2022 - 2023	Requested 2023 - 2024
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43521	Lunch Payments - Children	0	596,740	633,042
43523	Income from Breakfast	4	75,000	75,000
43525	Ala Carte Sales	185,479	520,000	520,000
43570	Receipts from Individual Schools	388	4,500	4,500
43990	Other Charges for Services	130	7,500	7,500
	Total Charges for Current Services	<u>186,001</u>	<u>1,203,740</u>	<u>1,240,042</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Income	1,685	0	0
44145	Sale of Recycled Materials	0	1,000	1,000
44165	Commodity Rebates	6,496	2,500	2,500
44170	Miscellaneous Refunds	106	0	0
44180	Expenditure Credits	500	0	0
	Total Other Local Revenues	<u>8,787</u>	<u>3,500</u>	<u>3,500</u>
46000	<u>STATE OF TENNESSEE</u>			
46520	School Food Service	44,374	50,000	50,000
	Total State of Tennessee	<u>44,374</u>	<u>50,000</u>	<u>50,000</u>
47000	<u>FEDERAL GOVERNMENT</u>			
47111	USDA School Lunch Program	4,439,963	2,506,000	2,506,000
47112	USDA Commodities	340,816	359,239	438,304
47113	Breakfast	1,237,544	825,000	825,000
47114	USDA - Other	41,526	14,750	14,750
47990	Other Direct Federal Revenues	31,251	100,000	100,000
	Total Federal Government	<u>6,091,100</u>	<u>3,804,989</u>	<u>3,884,054</u>
49000	<u>OTHER SOURCES</u>			
48610	Donations	0	2,000	0
	Total Other Sources	<u>0</u>	<u>2,000</u>	<u>0</u>
	TOTAL REVENUE	<u>6,330,262</u>	<u>5,064,229</u>	<u>5,177,596</u>
39000	Fund Balance	0	0	0
	TOTAL SOURCES	<u>6,330,262</u>	<u>5,064,229</u>	<u>5,177,596</u>

SCHEDULE OF APPROPRIATIONS

School Nutrition Fund (143)

FY 2023 - 2024

157

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2021 - 2022	Approved 2022 - 2023	Requested 2023 - 2024
73100	<u>FOOD SERVICE</u>			
100	Personnel	1,743,308	1,815,788	1,821,740
200	Employee Benefits	651,100	586,850	494,500
300	Contracted Services	73,878	87,252	95,452
400	Supplies and Materials	2,385,893	2,484,339	2,675,904
500	Other Charges	10,000	8,000	8,000
700	Capital Outlay	190,000	82,000	82,000
	Total Food Service	<u>5,054,179</u>	<u>5,064,229</u>	<u>5,177,596</u>
	TOTAL APPROPRIATIONS	<u>5,054,179</u>	<u>5,064,229</u>	<u>5,177,596</u>

SCHEDULE OF REVENUES AND OTHER FUND SOURCES

Discovery Academy Fund (145)

FY 2023 - 2024

158

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2021 - 2022	Approved 2022 - 2023	Requested 2023 - 2024
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43517	Tuition - Other	59,000	200,000	200,000
	Total Charges for Current Services	<u>59,000</u>	<u>200,000</u>	<u>200,000</u>
46000	<u>STATE OF TENNESSEE</u>			
46990	Other State Revenues	0	40,000	40,000
	Total State of Tennessee	<u>0</u>	<u>40,000</u>	<u>40,000</u>
	TOTAL REVENUE	<u>59,000</u>	<u>240,000</u>	<u>240,000</u>

SCHEDULE OF APPROPRIATIONS
Discovery Academy Fund (145)
FY 2023 - 2024

159

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Approved 2021 - 2022	Approved 2022 - 2023	Requested 2023 - 2024
73400	<u>EARLY CHILDHOOD EDUCATION</u>			
100	Personnel	169,040	169,040	169,040
200	Employee Benefits	59,856	59,856	59,856
400	Supplies and Materials	2,000	2,000	2,000
500	Other Charges	1,000	1,000	1,000
700	Capital Outlay	4,000	4,000	4,000
	Total Early Childhood Education	<u>235,896</u>	<u>235,896</u>	<u>235,896</u>
	TOTAL APPROPRIATIONS	<u>235,896</u>	<u>235,896</u>	<u>235,896</u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

DRAFT

160

General Debt Service Fund (151)

FY 2023 - 2024

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL 2021 - 2022	ESTIMATED 2022 - 2023	ESTIMATED 2023 - 2024
40000	<u>LOCAL TAXES</u>			
40110	Current Property Taxes	14,248,657	14,123,226	13,935,161
40120	Trustee's Collection Prior Year	255,884	225,000	328,878
40130	Clerk and Master's Collections	116,368	116,714	115,000
40140	Interest and Penalty	86,757	85,000	110,000
40150	Pick up Taxes	351,291	175,000	356,000
40266	Litigation Tax - Jail, Workhouse, Courthous	100,193	100,000	100,000
40320	Bank Excise Tax	55,032	50,000	55,000
	Total Local Taxes	<u>15,214,182</u>	<u>14,874,940</u>	<u>15,000,039</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	-	-	145,000
44110	Interest Earned - QSCB - 2009	118,752	125,000	120,000
44110	Interest Earned - QSCB - 2010	37,904	40,000	40,000
44110	Interest Earned - School Bond Proceeds	2,150	-	-
44110	Interest Earned - Jail Bond Proceeds	168,798	25,000	95,000
44514	Revenue From Joint Ventures Partners	382,829	442,826	439,116
44540	Sale of Property	-	-	-
	Total Other Local Revenues	<u>710,433</u>	<u>632,826</u>	<u>839,116</u>
48000	<u>OTHER GOVERNMENTS AND CITIZEN GROUPS</u>			
48130	Contributions - EESI	440,592	440,592	440,592
48990	Airport Bond Payment	170,740	-	-
	Total	<u>611,332</u>	<u>440,592</u>	<u>440,592</u>
49000	<u>OTHER SOURCES</u>			
49800	Transfers from County for QSC Bonds	245,939	245,939	245,939
49801	Transfers from Schools for QSC Bonds	-	-	-
49800	Transfer from General Fund	950,969	700,000	952,119
49800	Transfer from Capital Outlay Fund	3,500,000	3,500,000	3,500,000
	Total	<u>4,696,908</u>	<u>4,445,939</u>	<u>4,698,058</u>
	TOTAL REVENUE	<u>21,232,855</u>	<u>20,394,297</u>	<u>20,977,805</u>
39000	<u>UNASSIGNED</u>			
39000	Unassigned Fund Balance	-	-	-
	TOTAL FUNDING SOURCES	<u>21,232,855</u>	<u>20,394,297</u>	<u>20,977,805</u>

SCHEDULE OF APPROPRIATIONS

DRAFT

General Debt Service Fund (151)

161

FY 2023 - 2024

<u>ACCOUNT</u>		<u>ACCOUNT DESCRIPTION</u>	<u>ACTUAL</u>	<u>APPROPRIATION</u>	<u>APPROPRIATION</u>
<u>ACCT</u>	<u>OBJ</u>		<u>2021 - 2022</u>	<u>2022 - 2023</u>	<u>2023 - 2024</u>
52900		<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
52900	510	Trustee's Commission	303,103	325,000	325,000
		Total	<u>303,103</u>	<u>325,000</u>	<u>325,000</u>
82000		<u>G. O. DEBT, REFINANCED 3/2015, SERIES 2015A</u>			
82110	601	Principal on Bonds	3,010,000	3,200,000	3,425,000
82210	603	Interest on Bonds	589,650	439,150	279,150
82310	699	Other Debt Service	400	1,000	1,000
		Total	<u>3,600,050</u>	<u>3,640,150</u>	<u>3,705,150</u>
82000		<u>AIRPORT JOINT VENTURE DEBT SERVICE</u>			
82110	601	Principal on Bonds	730,000	-	-
82210	603	Interest on Bonds	24,061	-	-
82310	699	Other Debt Service	400	-	-
		Total	<u>754,461</u>	<u>-</u>	<u>-</u>
82000		<u>AEROSPACE PARK BONDS, SERIES 2018</u>			
82110	601	Principal on Bonds	90,000	95,000	95,000
82210	603	Interest on Bonds	73,825	69,775	65,500
82310	699	Other Debt Service	-	1,000	1,000
		Total	<u>163,825</u>	<u>165,775</u>	<u>161,500</u>
82000		<u>EDUCATION DEBT SERVICE</u>			
82130	601	Principal - Sch Bonds - Series 2017	2,845,000	2,985,000	3,135,000
82230	603	Interest - Sch Bonds - Series 2017	5,026,882	4,884,631	4,735,381
82330	699	Other Debt Service	400	1,000	1,000
		Total	<u>7,872,282</u>	<u>7,870,631</u>	<u>7,871,381</u>
82000		<u>OTHER DEBT SERVICE (PARTNERSHIP DEBT)</u>			
82100	601	Principal - Bond Refin, Series 2015C	535,000	545,000	550,000
82200	603	Interest - Bond Refin, Series 2015C	115,413	102,573	88,403
82300	699	Other Debt Service	400	1,000	1,000
		Total	<u>650,813</u>	<u>648,573</u>	<u>639,403</u>
82000		<u>EDUCATION DEBT SERVICE (Ketrion School)</u>			
82130	612	Principal - QSC Bonds - Series 2009	965,928	965,928	965,928
82230	613	Interest - QSC Bonds - Series 2009	234,522	234,522	234,522
82330	606	Other Debt - QSC Bonds - Series 2009	15,480	15,480	15,480
		Total	<u>1,215,930</u>	<u>1,215,930</u>	<u>1,215,930</u>
82000		<u>EDUCATION DEBT SERVICE (Emmett & Holston Schools)</u>			
82130	612	Principal - QSC Bonds - Series 2010	316,547	316,547	316,547
82230	613	Interest - QSC Bonds - Series 2010	245,939	245,939	245,939
82330	606	Other Debt - QSC Bonds - Series 2010	4,059	4,059	4,059
		Total	<u>566,545</u>	<u>566,545</u>	<u>566,545</u>

**SCHEDULE OF APPROPRIATION
General Debt Service Fund (1)
FY 2023 - 2024**

DRAFT
162

<u>ACCOUNT</u>		ACCOUNT DESCRIPTION	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	APPROPRIATION 2023 - 2024
ACCT	OBJ				
82000		<u>EDUCATION DEBT SERVICE - EESI - 2011-03-27</u>			
82130	612	Principal on Other Loans	427,440	430,656	433,896
82230	613	Interest on Loans	13,152	9,936	6,696
		Total	<u>440,592</u>	<u>440,592</u>	<u>440,592</u>
82000		<u>G.O. BONDS, SERIES 2019 - EMS</u>			
82110	601	Principal on Bonds	140,000	145,000	155,000
82210	603	Interest on Bonds	110,969	103,969	96,719
82310	699	Other Debt Service	400	1,000	1,000
		Total	<u>251,369</u>	<u>249,969</u>	<u>252,719</u>
82000		<u>G.O. BONDS, SERIES 2020 - JAIL BONDS</u>			
82110	601	Principal on Bonds	2,535,000	2,660,000	2,795,000
82210	603	Interest on Bonds	2,401,300	2,274,550	2,141,550
82310	699	Other Debt Service	450	1,000	1,000
		Total	<u>4,936,750</u>	<u>4,935,550</u>	<u>4,937,550</u>
82000		<u>G.O. BONDS, SERIES 2021 - NETWORKS</u>			
82110	601	Principal on Bonds	100,000	170,000	175,000
82210	603	Interest on Bonds	30,872	84,154	80,754
82310	699	Other Debt Service	-	1,000	1,000
		Total	<u>130,872</u>	<u>255,154</u>	<u>256,754</u>
		TOTAL GENERAL DEBT FUND	<u>20,886,592</u>	<u>20,313,869</u>	<u>20,372,524</u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

DRAFT

General Capital Projects Fund (1)

163

FY 2023 - 2024

ACCOUNT CODE	ACCOUNT DESCRIPTION	ACTUAL 2021 - 2022	ESTIMATED 2022 - 2023	ESTIMATED 2023 - 2024
40000	<u>LOCAL TAXES</u>			
40110	Current Property Taxes	3,470,092	3,508,798	3,462,075
40120	Trustee's Collection Prior Year	107,917	105,000	88,000
40130	Clerk and Master's Collections	49,192	35,000	35,000
40140	Interest and Penalty	34,411	25,000	28,000
40150	Pick up Taxes	87,693	64,000	88,000
40320	Bank Excise Tax	13,672	19,000	14,250
	Total Local Taxes	<u>3,762,977</u>	<u>3,756,798</u>	<u>3,715,325</u>
	 TOTAL REVENUE	 <u>3,762,977</u>	 <u>3,756,798</u>	 <u>3,715,325</u>

SCHEDULE OF APPROPRIATIONS

DRAFT

General Capital Projects Fund (171)

164

FY 2023 - 2024

ACCOUNT OBJ	ACCOUNT DESCRIPTION	ACTUAL 2021 - 2022	APPROPRIATION 2022 - 2023	APPROPRIATION 2023 - 2024
52900	<u>OTHER FINANCE - TRUSTEE'S COMMISSION</u>			
500	Trustee's Commission	74,815	85,000	85,000
	Total	<u>74,815</u>	<u>85,000</u>	<u>85,000</u>
91130	<u>GENERAL CAPITAL PROJECTS</u>			
300	Contracted Services	-	-	-
	Total	<u>-</u>	<u>-</u>	<u>-</u>
99100	<u>OPERATING TRANSFERS</u>			
500	Transfers Out	3,500,000	3,500,000	3,500,000
	Total	<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
	TOTAL APPROPRIATIONS	<u><u>3,574,815</u></u>	<u><u>3,585,000</u></u>	<u><u>3,585,000</u></u>

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

Self Insurance Fund (263)

FY 2023 - 2024

165

ACCOUNT CODE	ACCOUNT DESCRIPTION	ESTIMATED 2021 - 2022	ESTIMATED 2022 - 2023	ESTIMATED 2023 - 2024
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43101	Other General Service Charges Gen & Hwy Funds	1,000,000	1,000,000	1,000,000
43190	Other General Service Charges (WC)	277,408	277,000	277,000
	Total Charges For Current Services	<u>1,277,408</u>	<u>1,277,000</u>	<u>1,277,000</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44110	Interest Earned	1,295	10,000	10,000
44130	Sale of Materials and Supplies	1,900	-	-
44170	Miscellaneous Refunds	2,697	3,000	3,000
	Total Other Local Revenue	<u>5,892</u>	<u>13,000</u>	<u>13,000</u>
49000	<u>OTHER SOURCES</u>			
49700	Insurance Recovery	47,100	50,000	50,000
	Total Other Sources	<u>47,100</u>	<u>50,000</u>	<u>50,000</u>
	TOTAL REVENUE	<u><u>1,330,400</u></u>	<u><u>1,340,000</u></u>	<u><u>1,340,000</u></u>

SCHEDULE OF APPROPRIATIONS

Self - Insurance Fund (263)

FY 2023 - 2024

166

Account No. Obj	Description	APPROPRIATION 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
51900	<u>OTHER GEN ADMIN - OTHER FUNDS</u>			
200	Benefits Administration	330,400	340,400	340,400
500	Other Self-Insured Claims	1,000,000	1,000,000	1,000,000
	TOTAL SELF-INSURANCE FUND	1,330,400	1,340,400	1,340,400

SCHEDULE OF REVENUES AND OTHER FUNDING SOURCES

Employee Benefits Fund (264)

FY 2023 - 2024

167

ACCOUNT CODE	ACCOUNT DESCRIPTION	ESTIMATED 2021 - 2022	ESTIMATED 2022 - 2023	ESTIMATED 2023 - 2024
43000	<u>CHARGES FOR CURRENT SERVICES</u>			
43101	Self-Insurance Prem./Cont. (County)	565,000	525,000	525,000
43102	Other Employee Benefit Charges (Ded)	85,814	170,000	170,000
	Total Charges for Current Services	<u>650,814</u>	<u>695,000</u>	<u>695,000</u>
44000	<u>OTHER LOCAL REVENUES</u>			
44161	Cobra Insurance Payments	2,704	4,000	4,000
	Total Other Local Revenue	<u>2,704</u>	<u>4,000</u>	<u>4,000</u>
	TOTAL REVENUE	<u><u>653,518</u></u>	<u><u>699,000</u></u>	<u><u>699,000</u></u>

SCHEDULE OF APPROPRIATION
Employee Benefits Fund (264)
FY 2023 - 2024

168

Account Obj	Description	APPROPRIATION 2021 - 2022	APPROPRIATION 2022 - 2023	REQUEST FOR 2023 - 2024
58600	<u>EMPLOYEE BENEFITS</u>			
507	Medical Claims	541,710	649,000	649,000
202	Handling and Administration	32,815	50,000	50,000
	TOTAL EMPLOYEE BENEFITS FUND	<u>574,525</u>	<u>699,000</u>	<u>699,000</u>

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 22
 No. 2023-06-22

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th¹ day of June 2023.

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS FUNDS
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the ___th day of June, 2023 approves that the amounts set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Sullivan County, Tennessee for the year beginning July 1, 2023 and ending June 30, 2024 according to the following schedule:

GENERAL FUND (101)

51100	County Commission	550,390
51300	County Mayor	276,802
51400	County Attorney	278,181
51500	Election Commission	789,264
51600	Register of Deeds	618,421
51720	Planning and Codes	742,837
51800	County Buildings	4,073,043
51910	Preservation of Records	219,039
51920	Risk Management - Safety and Insurance	1,969,118
52100	Office of Finance Director	1,519,779

52200	Purchasing	801,520
52300	Property Assessor	1,980,769
52400	Trustee	755,306
52500	County Clerk	1,947,132
52600	Data Processing	250,861
52900	Other Finance - Trustee's Commission	925,000
53110	State Circuit Judges	13,350
53120	Circuit Court Clerk	2,292,920
53300	General Sessions	1,337,311
53330	Drug Court	137,000
53400	Chancery Court	899,997
53500	Juvenile Courts	876,639
53600	District Attorney General	540,380
53610	Public Defender	333,385
53700	Magistrates	91,935
53900	Other Admin. Of Justice - Jurors & Interpreters	104,000
53920	Courtroom Security	474,012
53930	Victim's Assistance Program	77,539
54110	Sheriff's Department	14,493,427
54160	Sex Offender Registry	10,500
54210	Jail	14,413,399
54220	Workhouse	121,918
54240	Juvenile Service Program	889,180
54310	Fire Prevention - Volunteer Fire Departments	2,136,088
54410	Emergency Management Agency	929,204
54420	Rescue Squads/Lifesaving	1,431,976
54610	Coroner / Medical Examiner	677,675
54900	Other Public Safety - 800 Mhz Radio	246,300
55110	Local Health Department and Grants	14,654,518

55120	Rabies and Animal Control	675,592
55130	Ambulance Service	691,370
55190	Speech and Hearing	32,000
55310	Alcohol, Rehabilitation and Mental Health	119,000
55520	Aid to Dependent Children	28,850
55590	Other Local Welfare – Pauper Burials	20,000
55900	Other Public Health	84,000
56500	Libraries	1,102,536
56700	County Recreation	116,470
56700-sub123	Observation Knob Park	400,116
56700-sub124	Observation Knob FLAP Grant	475,000
57100	Agriculture /Agriculture Extension Service	217,895
57300	Forest Service	1,000
57500	Soil Conservation	109,550
58110	Tourism	15,000
58120	Industrial Commission	963,740
58190	Foreign Trade Zone / Other Ind. Development	169,478
58300	Veterans Service	178,855
58600	Employee Benefits	384,000
58900	Miscellaneous	112,670
71300	TN Rehab at Elizabethton	10,339
71900	Other Education - NE State Scholarship	196,000
82310	General Gov't - Bank Fees	21,560
91170	Public Utility Projects	996,371
99100	Transfers Out	945,939
	Total General Fund	<u>\$ 82,947,446</u>

SOLID WASTE (116)

55720	Solid Waste Education	26,000
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55733	Transfer Stations	2,407,817
	Total Solid Waste	<u>\$ 2,433,817</u>

AMBULANCE SERVICE (118)

55130	Emergency Medical Services	9,873,991
	Total Ambulance Service	<u>\$ 9,873,991</u>

DRUG CONTROL FUND (122)

54110	Sheriff Drug Enforcement	165,000
	Total Drug Control	<u>\$ 165,000</u>

ARPA GRANT FUND (127)

58831	American Rescue Plan Act	To Be Filed
	Total ARPA Grant	<u>To Be Filed</u>

HIGHWAY FUND (131)

61000	Highway Administration	453,662
62000	Highway and Bridge Maintenance	7,876,196
63100	Operation and Maintenance of Equipment	781,865
63500	Asphalt Plants	2,520,000
63600	Traffic Control	50,000
65000	Insurance and Bonds	270,000
68000	Capital Outlay	1,108,135
91200	State Aid Projects	2,070,000
	Total Highway	<u>\$ 15,129,858</u>

GENERAL PURPOSE SCHOOL FUND (141)

71100	Regular Instruction Program - Direct	42,723,446
71200	Special Education Program - Direct	6,014,200
71300	Vocational Education Program - Direct	3,381,325
72120	Health Services	1,333,128
72130	Other Student Support	2,419,850
72210	Regular Instruction Program - Indirect	3,254,076
72220	Special Education Program - Indirect	541,900
72230	Vocational Education Program - Indirect	170,000
72310	Board of Education	2,080,254
72320	Office of Superintendent	473,000
72410	Office of Principal	6,301,800
72510	Fiscal Service	63,500
72520	Human Services / Personnel	235,350
72610	Operation of Plant	7,628,750
72620	Maintenance of Plant	3,761,100
72710	Transportation	7,123,720
73300	Community Services	30,798
73400	Early Childhood Education	1,004,620
76100	Regular Capital Outlay	394,000
82230	Debt Service	605,000
99100	Operating Transfers	379,325
	Total General Purpose School	<u>\$ 89,919,142</u>

SCHOOL CAFETERIA FUND (143)

73100	Food Service	5,177,596
	Total School Cafeteria Fund	<u>\$ 5,177,596</u>

DISCOVERY ACADEMY FUND (145)

73400	Early Childhood Education	235,896
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Total Discovery Academy Fund	\$ 235,896
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GENERAL DEBT SERVICE FUND (151)

52900	Other Charges	325,000
82000	Debt Service	20,047,524
	Total General Debt Service	\$ 20,372,524

GENERAL CAPITAL OUTLAY FUND (171)

52900	Other Charges	85,000
99100	Transfers Out	3,500,000
	Total General Capital Outlay Renovation	\$ 3,585,000

SELF-INSURANCE FUND (263)

51900	Other General Administration	1,340,400
	Total Self-Insurance	\$ 1,340,400

EMPLOYEE BENEFITS FUND (264)

58600	Insurance	699,000
	Total Employee Benefits	\$ 699,000

BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and presented in this budget document.

SECTION 2, BE IT FURTHER RESOLVED, that fees and commissions earned by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Masters, Register, and the Sheriff operating under Tennessee Code Annotated (T.C.A.), Section 8-22-104 are reported to the County monthly. All operating expenses including salaries are appropriated for them and their deputies. Personnel amounts are to be set in accordance with governing statutes. The shift rotation differential rate for the various departments under the Sheriff shall be continued at the rate of twenty-five (25) cents for the second shift and thirty-five (35) cents for the third shift for the fiscal year ended June 30, 2024. The employee benefits are established by this governing body therefore the amounts are calculated and spread to the various departments by the Office of Finance Director for the original budget each fiscal year and updated annually each fiscal year. Any amendments to the benefits accounts except to cover additional positions created during the fiscal year will originate from the Office of Finance Director.

SECTION 3. BE IT FURTHER RESOLVED, that travel claim amounts for the officials set out in Section 2 and other county personnel shall be limited to the policy as prescribed by the State of Tennessee unless otherwise described under county travel policy. All requests for travel reimbursements shall be filed in compliance with the County Travel Policy.

SECTION 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved by pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Requisitions for capital expenses presented to the Purchasing Department shall be forwarded to the Office of Finance Director to review impact on cash flow before processing is completed by the Purchasing Department. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department. The Finance Director's approval required by this section is not applicable to the items with cost of \$15,000 or less or funded through state and federal grants, which have been submitted for review and approved separate from other budgets.

SECTION 5, BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or

agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution division or department for the year ending June 30, 2024. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item. Insurance losses shall be recovered against the respective departments (General, Highways or Schools).

SECTION 6. BE IT FURTHER RESOLVED that all grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2024; however, if funding should be discontinued by the respective government agency, the appropriations and the participation in the grant program are discontinued.

SECTION 7. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by T.C.A., Section 9-21-403.

SECTION 8. BE IT FURTHER RESOLVED, that all contributions to nonprofit organizations shall be appropriated in compliance with T.C.A., Section 5-9-109. The Budget Committee shall instruct the Director of Finance Director to make appropriate disbursements to each organization at the appropriate time based upon need and economic conditions. Volunteer fire departments shall not be considered for contributions until confirmation of compliance with T.C.A., Section 68-102-3 relative to financial accountability of volunteer fire departments.

SECTION 9. BE IT FURTHER RESOLVED that donation/contribution accounts previously paid shall be authorized to expend to the level of any beginning balance and current year's revenues generated for those purposes. Any

unexpended amounts on June 30th of each year may be added to the respective program's appropriations for the subsequent year. These accounts include EMS Education Funds / Donations, L.E.P.C., Archive Fees and Donations, Library Contributions. Beginning July 1, 2023 the Data Processing Fees for the Circuit Court Clerk, Chancery Court, Courtroom Security, Victim's Assessment Fee, Title Registration & Print Fees shall be combined with the operating budget for the respective department. Any amount of revenues exceeding the initial appropriation may be amended into the needed appropriation accounts in the same method as prescribed in this document. If funds generated for the respective year do not equal or exceed the estimated actual expended amounts, then this overage will be reduced from the revenues generated in the subsequent fiscal year. Any of the available funding exceeding the current year expenditures shall be reserved to cover future expenditures as with other restricted funds.

SECTION 10. Sullivan County hereby establishes and will maintain a spending prioritization policy as defined herein in accordance with Governmental Accounting Standards Board Statement No. 54 Fund Balance Reporting and Governmental Fund Type Definitions. This Policy shall apply to all of Sullivan County's governmental funds. Sullivan County will reduce fund balance restricted amounts first when expenditures are incurred for purposes for which both restricted and unrestricted (committed, assigned, or unassigned) amounts are available. All future restricted amounts shall be based upon action by this body taken after July 1, 2013. The County reduces any future committed amounts first, followed by assigned amounts and then unassigned amounts when expenditures are incurred for purposes for which amounts in any of those unrestricted fund balance classifications could be used.

SECTION 11. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on tax revenue anticipation notes (TRAN), provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2023 - 2024 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable section of T.C.A., Section 9-21. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2024.

SECTION 12. BE IT FURTHER RESOLVED that the delinquent County property taxes for the year 2022 and prior years and the interest and penalty thereon collected during the year ending June 30, 2024, shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2022. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 13. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2024 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Finance Director as June 30th of each year dependent upon available funding or redirection by this body.

SECTION 14. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 15. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2023. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this _the day of _____ 2023.

Attest: _____
Teresa Jacobs, County Clerk

Approve: _____
Richard S. Venable, County Mayor

Sponsored By: Commissioner David Akard

Co-Sponsor(s): Commissioners Darlene Calton, Joyce Crosswhite, Sam Jones; Dwight King; John Gardner; Gary Stidham; Tony Leonard.

2023-06-22 ACTIONS: 06/15/23 1st Reading

Sullivan County
Board of County Commissioners
243rd Annual Session

Item 23
 No. 2023-06-23

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th¹ day of June 2023.

RESOLUTION APPROPRIATING FUNDS TO VARIOUS CHARITABLE, CIVIC, and NON-PROFIT ORGANIZATIONS FOR THE FISCAL YEAR 2023-2024

WHEREAS, the budget documents have been submitted for approval making appropriations to Charitable, Civic, and Non-profit Organizations for the 2023-2024 fiscal year, beginning July 1, 2023;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners approve the appropriations for the 2023-2024 fiscal year to Charitable, Civic, and Non-profit Organizations as outlined in the list below:

AVOCA FIRE DEPARTMENT	\$
	138,664
BLOOMINGDALE FIRE DEPT	138,664
BLUFF CITY VOL. FIRE DEPT	138,664
CITY OF BRISTOL FIRE DEPT	138,664
EAST SULLIVAN FIRE DEPT	138,664
HICKORY TREE FIRE DEPT	138,664
CITY OF KINGSPORT FIRE DEPT.	138,664
PINEY FLATS FIRE DEPT	138,664
SULLIVAN COUNTY FIRE DEPT	138,664
SULLIVAN WEST FIRE DEPT	138,664
WARRIORS PATH FIRE DEPT	138,664
421 AREA EMERGENCY SER. / VFD	138,664
SULLIVAN CO. FIREFIGHTERS ASSN.	6,000
FIRE TRUCK ROTATION	466,120
BLOUNTVILLE EMERGENCY RESPONSE	70,589
BLUFF CITY RESCUE SQUAD	70,589
HOLSTON VALLEY RESCUE SQUAD	70,589
KINGSPORT LIFE SAVING CREW	244,279
BLOOMINDALE FIRST RESPONDER	184,800
SULLIVAN WEST FIRST RESPONDER	184,800
WARRORS PATH FIRST RESPONDER	184,800
SULLIVAN COUNTY FIRE DEPT	15,000
CITY OF BRISTOL FIRE DEPT	184,800
CITY OF KINGSPORT FIRE DEPT.	184,800

RESCUE SQUAD HEALTH INS REIMBURSEMENT	36,930
BRISTOL SPEECH & HEARING	14,000
MTN. REGION SPEECH & HEARING	18,000
FRONTIER HTH - BR. REG. MENTAL HTH.	18,000
FRONTIER HTH - HOL. REG. MENTAL HTH.	18,000
FRONTIER HTH - BR. ALC. & DRUG	6,000
FRONTIER HTH - HOL. ALC. & DRUG	6,000
FRONTIER HTH - HOL. M. H. ALC. & DRUG	6,000
FRONTIER HTH - BR. REG. REHAB.	14,000
FRONTIER HTH - KPT. CTR. OF OPPOR.	11,000
CHILD ADVOCACY CENTER	15,000
C. A. S. A.	13,850
FAMILY JUSTICE CENTER - BRANCH HOUSE	49,000
SECOND HARVEST FOOD BANK	25,000
FIRST TN HUMAN RESOURCES AGENCY	10,000
BRISTOL LIBRARY	15,000
KINGSPORT LIBRARY	15,000
BRISTOL, TN PARKS AND RECREATION	35,000
KINGSPORT PARKS AND RECREATION	35,000
BLUFF CITY PARK	15,000
ROCKY MOUNT	1,470
SULL CO BATTLEFIELD MILITARY PARK	5,000
SCENES FROM THE BLUFFS MUSEUM	5,000
BIRTHPLACE OF COUNTRY MUSIC MUSEUM	10,000
KEEP KINGSPORT BEAUTIFUL	10,000
HEALTHY KINGSPORT	15,000
BLOUNTVILLE FARMERS MARKET	2,450
NETTA	10,000
BLOUNTVILLE COMMUNITY DEV. CORP.	5,000
DISABLED AMERICAN VETERANS #39	5,000
DISABLED AMERICAN VETERANS #38	5,000
AMERICAN LEGION POST 3	5,000
VFW POST 4933	5,000
TRI-CITIES MILITARY AFFAIRS COUNCIL	5,000
TN REHABILITATION CENTER AT ELIZABETHTON	10,339
Total	\$ 4,006,173

Passed this the day of 2023.

Attest: _____
 Teresa Jacobs, County Clerk

Approve: _____
 Richard S. Venable, County Mayor

Sponsored By: Commissioner David Akard

Co-Sponsor(s): Commissioners Darlene Calton, Joyce Crosswhite, Sam Jones; Dwight King; John Gardner; Gary Stidham; Tony Leonard.

2023-06-23 ACTIONS: 06/15/23 1st Reading

Ad Number Ad Type
0001632768-01 XLegal Liner

External Ad Number

<u>Ad Size</u>	<u>Color</u>
2 X 29 II	
<u>Order Start Date</u>	<u>Order Stop Date</u>
05/20/2023	05/20/2023

PUBLIC NOTICE

Sullivan County Commission shall consider a rezoning request during their regular monthly worksession meeting that will be held **Thursday, June 8, 2023, at 6PM**, within the Commission Hall of the Sullivan County Courthouse. **Mr. Tommy Woods** has requested his property located off Hamilton Trail, Piney Flats, to be rezoned from A-1 (General Agricultural/Single Family Residential) to A-5 (General Agricultural/Large Tract Residential). This property is within the 20th civil district being more specifically, Tax Map 122, Parcel 064.10, tract 3. **Mr. Frank Hutchins** has requested his property to be rezoned from R-1 (Single Family Residential) to A-5. This property is located in the 11th Civil District and being more specifically Tax Map 0300, Group A, Parcel 017.10 located at 1050 Bloomingdale Pike. All inquiries, questions or concerns can be shared prior to the public meeting by contacting the Planning Director at 423.279.2603 or by emailing her at planning@sullivancountytn.gov. Copies of these amendments are filed in the Sullivan County Planning & Codes Department located within the Historic Snow House at 3425 Hwy 126, Blountville, TN.

PUB 1T: 5/20/23

PL Care

A request for rezoning is made by the person named below; said request to go before the Kingsport Regional Planning Commission for recommendation to the Sullivan County Board of Commissioners.

Date: 12 Apr 2023

Property Owner: Frank K. Hutchins

Address: 1050 Bloomingdale Road, Kingsport, TN 37660

Phone number: 423-863-0393

Email: frank.k.hutchins.nfg@army.mil

Property Identification

Tax Map: 0300	Group: A	Parcel: 01710	
Zoning Map: 6	Zoning District: R-1	Proposed District: <u>A-5</u>	Civil District: <u>11</u>
Property Location: 1050 Bloomingdale Road, Kingsport, TN 37660			Commission District: <u>9</u>
Purpose of Rezoning: To allow 3000 sq ft of accessory structure due to lot being one tract of 9.54 acres			

Meetings

Planning Commission: Kingsport Planning Commission

Place: 415 Broad St, 3rd Floor Board Room

Date: 5/18/2023

Time: 5:30PM

Approved: ✓

Denied: _____

County Commission:

Place: Historic Courthouse 2nd Floor Commission Chambers 3411 Highway 126, Blountville TN

Date: 6/15/2023

Time: 6:00 PM

Work Session Approved: ✓ Approved 18 Yes 6 Absent

Denied: _____

DEED RESTRICTIONS

I understand that rezoning does not release my property from the requirements of private deed/Subdivision restrictions. The undersign, being duly sworn, hereby acknowledges that the information provided in this petition to Sullivan County for Rezoning is true and correct to the best of my information, knowledge and belief.

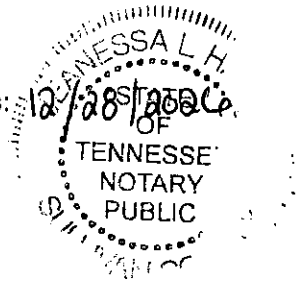
HUTCHINS.FRANK.K Digitally signed by HUTCHINS.FRANK.KENETH.110607170

Owner's Signature: ENNETH.1106071701 Date: 2023.04.12 08:22:23 -04'00'

Date: 12 April 2023

Notary Public: *[Signature]*

My Commission Expires: 12/28/2026



Kingsport Regional Planning Commission

Rezoning Report

File Number REZONE23-0136

Bloomington Rd. (County Rezoning)

Property Information			
Address		1050 Bloomington Road	
Tax Map, Group, Parcel		Map 0300, Group A, Parcel 017.10	
Civil District		11	
Overlay District		n/a	
Land Use Designation		Residential	
Acres		9.54 +/-	
Existing Use		Existing Zoning	R-1 (County)
Proposed Use		Proposed Zoning	A-5 (County)
Owner / Applicant Information			
Name: Frank Hutchins Address: 1050 Bloomington Rd. City: Kingsport State: TN Zip Code: 37660 Phone: (423) 863-0393		Intent: <i>To rezone from R-1 to A-5 to allow a 3,000 square foot accessory structure</i>	
Planning Department Recommendation			
The Kingsport Planning Division recommends sending a POSITIVE recommendation to Sullivan County Commission for the following reasons: <ul style="list-style-type: none"> • <i>The zoning change is compatible with the surrounding residential zoning</i> • <i>The zoning change will appropriately match the existing use.</i> Staff Field Notes and General Comments: <i>The zoning area consists of 1 parcel and approximately 9.54 acres. A rezoning to A-5, in staff's opinion, is the most appropriate use for the property.</i>			
Planner:	Savannah Garland	Date:	April 24, 2023
Planning Commission Action		Meeting Date:	May 18, 2023
Approval:			
Denial:		Reason for Denial:	
Deferred:		Reason for Deferral:	

Kingsport Regional Planning Commission

Rezoning Report

File Number REZONE23-0136

PROPERTY INFORMATION		County Rezoning
ADDRESS		1050 Bloomingdale Road
DISTRICT		11
OVERLAY DISTRICT		n/a
EXISTING ZONING		R-1 (County)
PROPOSED ZONING		A-5 (County)
ACRES	9.54 +/-	
EXISTING USE	Residential	
PROPOSED USE	Residential/Agricultural	

INTENT

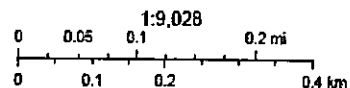
To rezone from R-1 to A-5 for the purpose of adding an accessory structure.

Site Map



4/18/2023, 4:05:51 PM

	Streets	Minor Arterial	Ramp
Sullivan County Parcels Jan 2023	Interstate	Collector Street	2946821.#
	Expressway	Local Street	Red: Band_1
	Major Arterial	Private Street	Green: Band_2



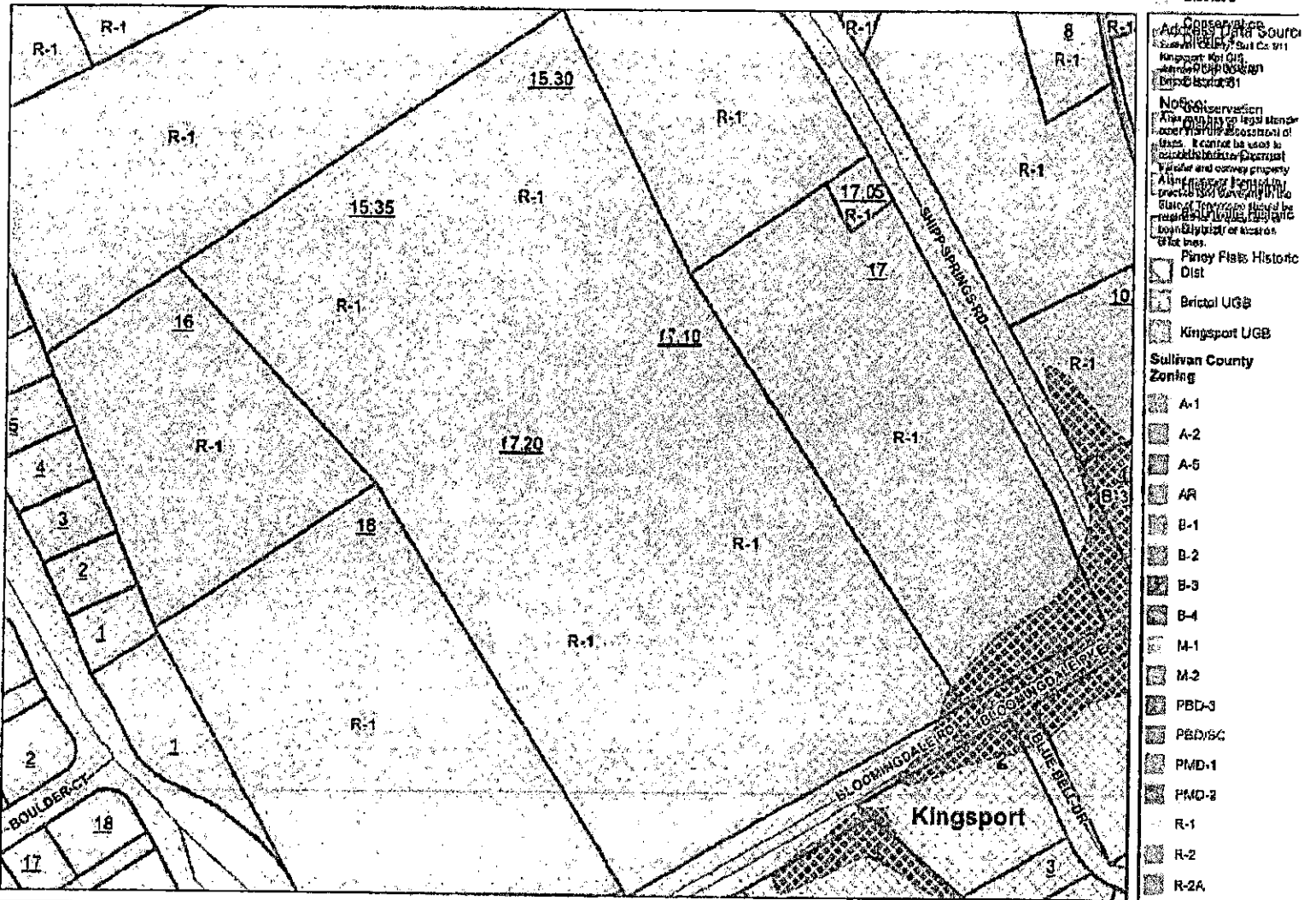
Web AppBuilder for ArcGIS

Kingsport Regional Planning Commission

Rezoning Report

File Number REZONE23-0136

Surrounding Zoning Map (Sullivan County Zoning)



Conservation
 This map may not be used for legal purposes. It cannot be used to establish title or convey property. All information is provided for informational purposes only. The user assumes all responsibility for any errors or omissions on this map.

Address Data Source
 Esri/ArcGIS/Sullivan County GIS

Map Data Source
 Kingsport Regional Planning Commission

Legend

- Piney Flats Historic Dist
- Bristol UGB
- Kingsport UGB

Sullivan County Zoning

- A-1
- A-2
- A-5
- AR
- B-1
- B-2
- B-3
- B-4
- M-1
- M-2
- PBD-3
- PBD/SC
- PMD-1
- PMD-2
- R-1
- R-2
- R-2A
- R-3
- R-3A
- R-3B
- V-1



Sullivan County, TN
 Planning and Codes Dept.

Flood Insurance Rate Map (FIRM) DECT
 2019
 Date: 11/15/2019
 Date: 11/15/2019



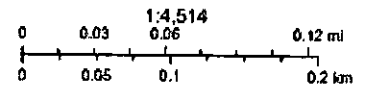
Prepared by Kingsport Planning Department for the
 Kingsport Regional Planning Commission Meeting on May 18th, 2023

Future Land Use Plan



4/25/2023, 11:20:12 AM

	Demolition Liens		Future Land Use		Industrial		Urban Growth Boundary		Major Arterial
	Sullivan County Parcels Jan 2023		Agri/Vacant		Retail/Commercial		Streets		Minor Arterial
	Parcels		Single Family		Public		Interstate		Collector Street
	Kpl 911 Address		Multi-Family		Utilities		Expressway		Local Street



Web AppBuilder for ArcGIS

Prepared by Kingsport Planning Department for the Kingsport Regional Planning Commission Meeting on May 18th, 2023

Sullivan County Future Land Use Plan - Low Density Residential



Address Data Source:

Sullivan County, Sur Co 911
 Kingsport, Kps GIS
 Johnson City, JC GIS
 Bristol, Bristl 911

Notice:

Atlasmap has no legal standing other than the assessment of taxes. It cannot be used to establish boundary lines or transfer and convey property. A land surveyor licensed to practice land surveying in the State of Tennessee should be retained for all questions of boundary and location of lot lines.

Land Use Plan: 2008-2026

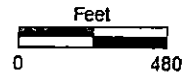
- Ag / Single Fam Res
- Ag / Open Space
- Neighborhood Comm
- Blountville-Mixed Use
- General Commercial
- Corridor Commercial
- Manufac-Light Ind
- High Impact Use
- Plan Corridor Comm
- Plan General Comm
- Plan Manufac-Lt Ind
- Plan Manufac-Hvy Ind
- Plan Util Devel
- Low Density Res
- Medium Density Res
- High Density Res
- Mobile Home Park
- Water



Sullivan County, TN
 Planning and Codes Dept.

Flood Insurance Rate Map (FIRM) 2007

- 1.1A Unshaded Area - Flood Free
- 1.2A Shaded Area - Flood Hazard
- 1.3A Shaded Area - Flood Hazard
- 1.4A Shaded Area - Flood Hazard



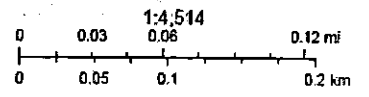
2015 - Aerial image

Utilities

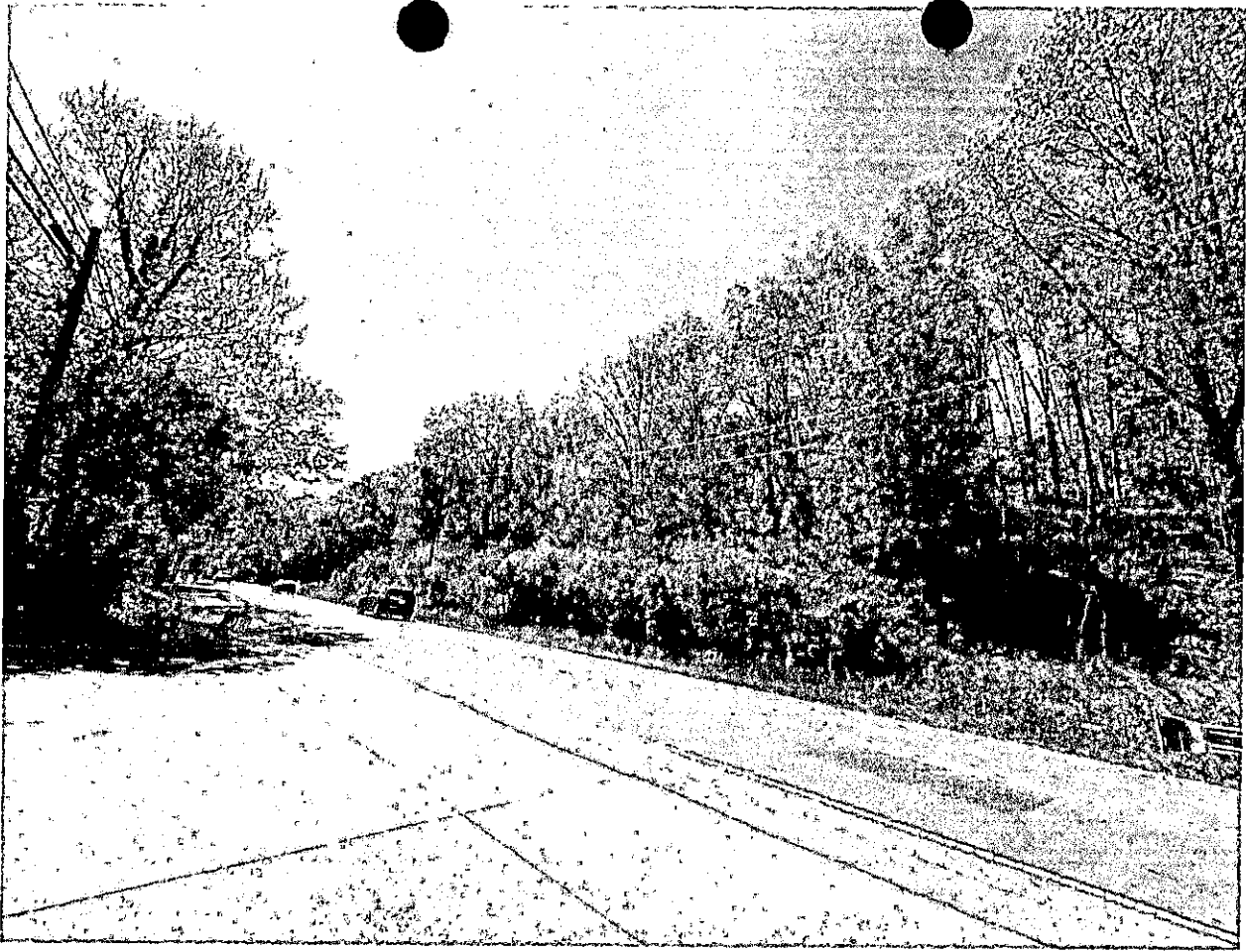


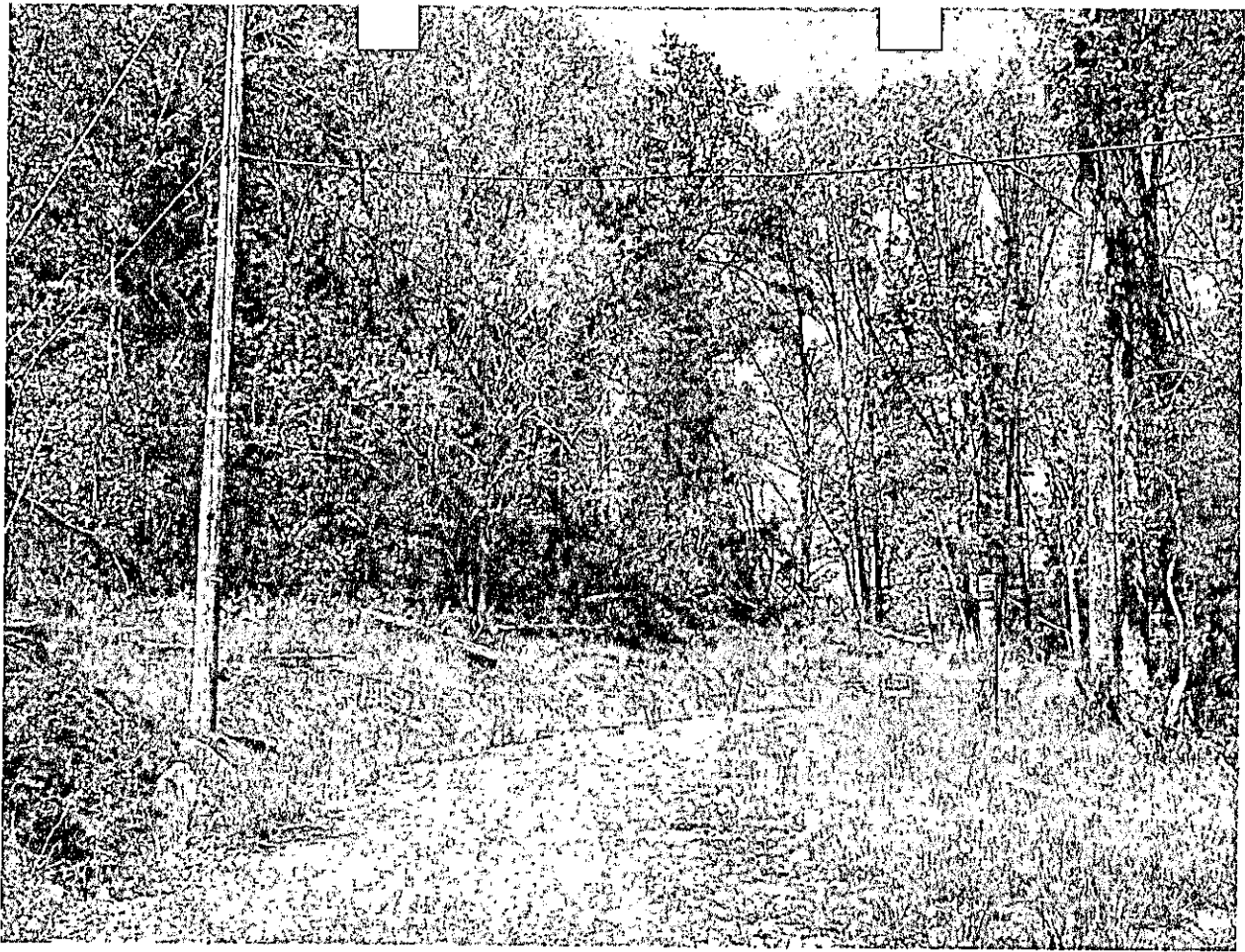
4/18/2023, 4:12:58 PM

- Demolition Liens
- Sullivan County Parcels Jan 2023
- Parcels
- Washington County Parcels 2023 Jan
- Lake_Pond
- Parcel_Conflict
- Parcels
- Railroad_ROW
- River
- Street_ROW
- Kpt 811 Address
- Water Lines
- Sewer Mains
- Urban Growth Boundary
- Streets
 - Interstate
 - Expressway
 - Major Arterial



Web AppBuilder for ArcGIS





Kingsport Regional Planning Commission

Rezoning Report

File Number REZONE23-0136

Standards of Review

Staff shall, with respect to each zoning application, investigate and make a recommendation with respect to factors 1 through 7, below, as well as any other factors it may find relevant.

1. **Whether or not the proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property?** The proposal is already surrounded by R-1 zoning and it will permit a use that is suitable for the Future Land Use development.
2. **Whether or not the proposal will adversely affect the existing use or usability of adjacent or nearby property?** The proposal will not impact adjacent property adversely.
3. **Whether the property to be affected by the proposal has a reasonable economic use as currently zoned?** The current and proposed zones offer reasonable economic use for the subject property.
4. **Whether the proposal is in conformity with the policies and intent of the land use plan?** Both the City and County land use plans address the rezoning site as appropriate for Residential/Agricultural.
Proposed use: A-5 (General Agricultural/Residential District)
The Future Land Use Plan Map recommends county: low density residential; **city:** residential
5. **Whether there are other existing or changed conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the proposal?** The existing conditions of the property present supporting grounds for the zoning change, as the majority of the surrounding parcels are already zoned R-1.
6. **Whether the present district boundaries are illogically drawn in relation to existing conditions?** The present district boundaries are logically for agricultural/residential use.
7. **Whether the change will create an isolated district unrelated to similar districts:** The proposed A-5 zone will exist in harmony with the abutting/ existing R-1 zone.

CONCLUSION

Staff recommends sending a POSITIVE recommendation to the Sullivan County Commission to rezone from R-1 to A-5. The rationale for this recommendation is based upon conformance with adjacent existing land uses and the proposal following the Future Land Use Plans.

FC
Cash

PE ON TO SULLIVAN COUNTY FOR REZO

A request for rezoning is made by the person named below; said request to go before the Sullivan County Regional Planning Commission for recommendation to the Sullivan County Board of Commissioners.

Date: 4-20-2023

Property Owner: Thomas Woods - primary residence ¹²⁹⁷ allison Rd.

Address: 553 Hamilton Trail, Piney Flats, TN 37686

Phone number: 423-946-3188

Email: tommy@acornelectrical.com

Property Identification

(see replat)

Tax Map: 122

Group: N/A

Parcel: 064.10 - portion - tract 3

Zoning Map:

Zoning District: A1

Proposed District: A5

Civil District: 20th

only

Property Location: Hamilton Trail Piney Flats

Commission District: 5

Purpose of Rezoning: To allow for more accessory structure sq. ft.

Meetings

Planning Commission: Sullivan County Planning Commission

Place: Historic Courthouse, 2nd Floor, 3411 Hwy 126 Blountville TN

Date: 05/16/2023

Time: 6:00 PM

Approved: ✓

Denied: _____

County Commission:

Place: Historic Courthouse 2nd Floor Commission Chambers 3411 Highway 126, Blountville TN

Date: June 8, 2023

Time: 6:00 PM

Work Session Approved: ✓

Denied: _____

DEED RESTRICTIONS

I understand that rezoning does not release my property from the requirements of private deed/Subdivision restrictions. The undersign, being duly sworn, hereby acknowledges that the information provided in this petition to Sullivan County for Rezoning is true and correct to the best of my information, knowledge and belief.

Representative

Owner's Signature: Ty Alton - surveyor

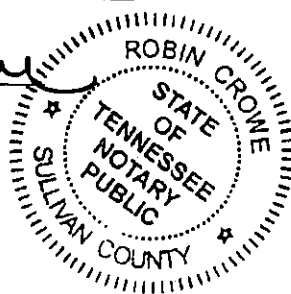
Date: 4-20-2023

Notary Public:

Robin Crowe

My Commission Expires:

07/01/2024



REZONING REQUESTS: THE CHAIRMAN READ THE OPENING STATEMENT REGARDING THE REZONING PROCEDURES

F1. REZONING REQUEST FROM R-1 TO A-5

FINDINGS OF FACT –

Landowner: Thomas L. Woods
Applicants: Thomas (Tommy) Woods
Representative: Ty LaRue – surveyor/representative
Location: Tract 3 of the Replat of Woods and formerly Cleveland Division tract 2
Mailing Address of Owners: 1297 Allison Road, Piney Flats
Civil district of rezoning: 20th
Commission District of rezoning: 5th
Parcel ID: Tax Map 122, portion of parcel 064.10 (Tract 3 only)
Subdivision of Record: Plat Book 58, Page 567 (and previously PB 54, Page 578)
PC1101 Growth Boundary: Sullivan County Rural Area
Utility District: Johnson City Utility District
Public Sewer: n/a
Lot/Tract Acreage: Tract 3
Existing Zoning: R-1
Surrounding Zoning: R-1 and A-1
Requested Zoning: A-5
Existing Land Use: vacant, pasture
State of TN Existing Land Use: large tract/residential
Surrounding Land Uses: residential
2006 Land Use Plan: low density residential
Neighborhood Opposition: none noted prior to the public meetings

Staff Field Notes and Findings of Facts:

- The landowner has requested the property be rezoned from R-1 to A-5 so that future residential accessory structure can be increased from a total of 1200 square feet to maximum 3000 square feet if needed.
- The owner recently re-platted his property to create Tract 3, which remains at 6.375 acres while leaving the lake house on its own lot 2.
- Staff recommends in favor of this request as it would not be out of character with the adjacent farmland to the rear (east). A-5 zoning requires a minimum of 5 acres.

Meeting Notes at Planning Commission:

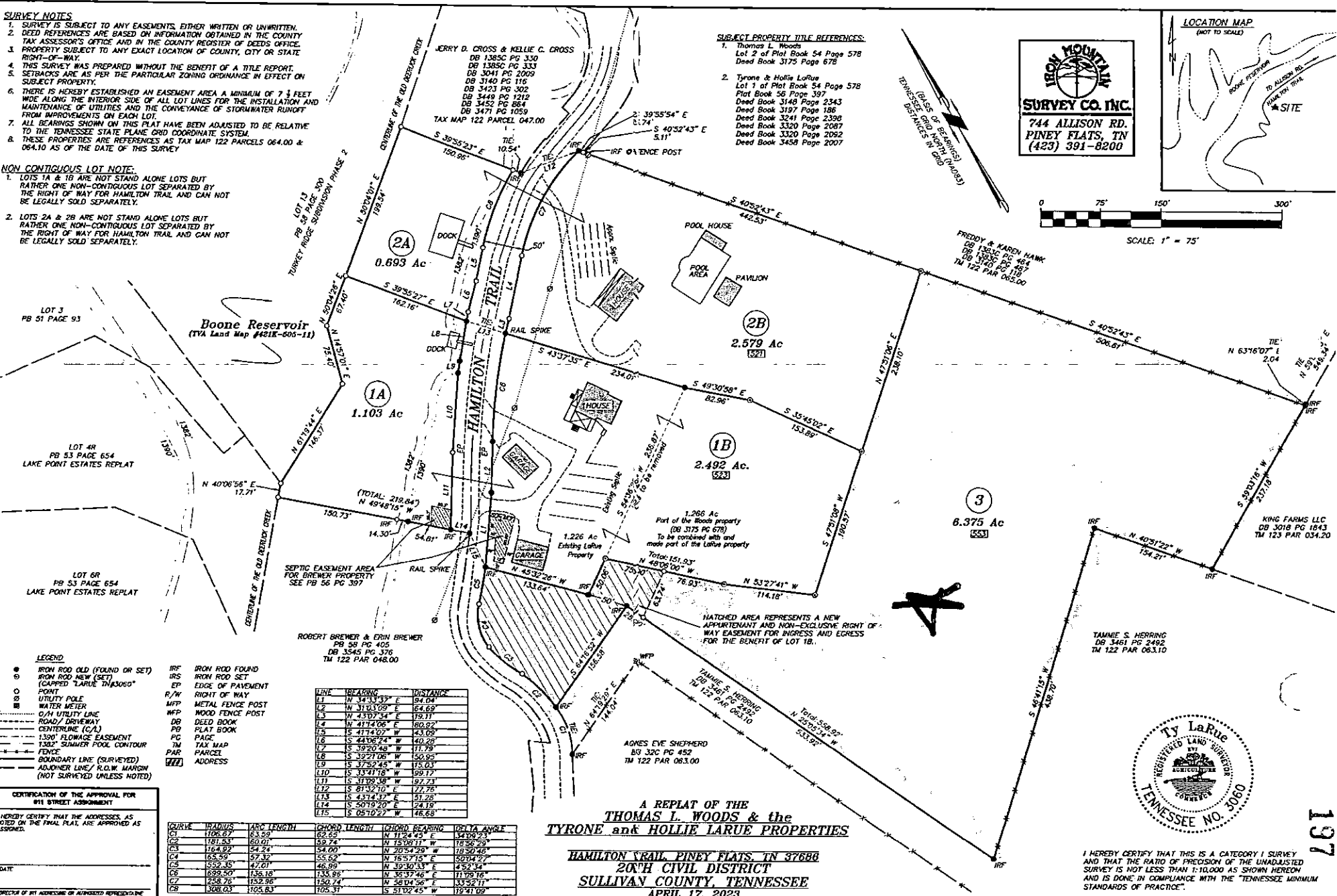
- *Planning Director Ambre Torbett read staff's Field Notes and Findings.*
- *A Power surge in commission room temporarily interrupted the recording.*
- *Linda Brittenham motioned to forward a favorable recommendation on to the County Commission.*
- *Darlene Calton seconded the motion and the vote passed in favor unanimously.*

SURVEY NOTES

1. SURVEY IS SUBJECT TO ANY EASEMENTS, EITHER WRITTEN OR UNWRITTEN.
2. DEED REFERENCES ARE BASED ON INFORMATION OBTAINED IN THE COUNTY TAX ASSESSOR'S OFFICE AND IN THE COUNTY REGISTER OF DEEDS OFFICE.
3. PROPERTY SUBJECT TO ANY EXACT LOCATION OF COUNTY, CITY OR STATE RIGHT-OF-WAY.
4. THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A TITLE REPORT.
5. SETBACKS ARE AS PER THE PARTICULAR ZONING ORDINANCE IN EFFECT ON SUBJECT PROPERTY.
6. THERE IS HEREBY ESTABLISHED AN EASEMENT AREA A MINIMUM OF 7 1/2 FEET WIDE ALONG THE INTERIOR SIDE OF ALL LOT LINES FOR THE INSTALLATION AND MAINTENANCE OF UTILITIES AND THE CONVEYANCE OF STORMWATER RUNOFF FROM IMPROVEMENTS ON EACH LOT.
7. ALL BEARINGS SHOWN ON THIS PLAT HAVE BEEN ADJUSTED TO BE RELATIVE TO THE TENNESSEE STATE PLANE GRID COORDINATE SYSTEM.
8. THESE PROPERTIES ARE REFERENCES AS TAX MAP 122 PARCELS 064.00 & 064.10 AS OF THE DATE OF THIS SURVEY.

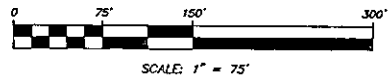
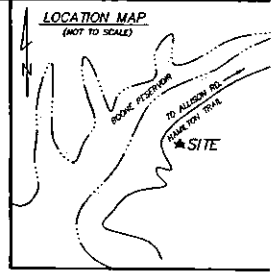
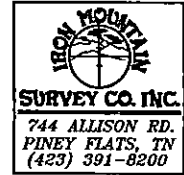
NON-CONTIGUOUS LOT NOTE:

1. LOTS 1A & 1B ARE NOT STAND ALONE LOTS BUT RATHER ONE NON-CONTIGUOUS LOT SEPARATED BY THE RIGHT OF WAY FOR HAMILTON TRAIL AND CAN NOT BE LEGALLY SOLD SEPARATELY.
2. LOTS 2A & 2B ARE NOT STAND ALONE LOTS BUT RATHER ONE NON-CONTIGUOUS LOT SEPARATED BY THE RIGHT OF WAY FOR HAMILTON TRAIL AND CAN NOT BE LEGALLY SOLD SEPARATELY.



SUBJECT PROPERTY TITLE REFERENCES:

1. Thomas L. Woods
Lot 2 of Plat Book 54 Page 578
Deed Book 3175 Page 678
- Tyrone & Hollie LaRue
Lot 1 of Plat Book 54 Page 578
Plat Book 56 Page 397
Deed Book 3140 Page 2343
Deed Book 3197 Page 186
Deed Book 3241 Page 2087
Deed Book 3320 Page 2092
Deed Book 3438 Page 2007



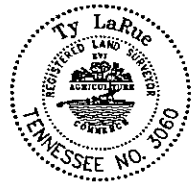
- LEGEND**
- IRON ROD OLD (FOUND OR SET)
 - IRON ROD NEW (SET)
 - POINT (CAPPED "LARUE IN-3050")
 - UTILITY POLE
 - WATER METER
 - /W UTILITY LINE
 - ROADWAY DRIVEWAY
 - CENTERLINE (C/A)
 - 1300' FLOWAGE EASEMENT
 - 1300' SWIMMER POOL CONTOUR
 - FENCE
 - BOUNDARY LINE (SURVEYED)
 - ADJONER LINE/R.O.W. MARGIN (NOT SURVEYED UNLESS NOTED)
 - IRF IRON ROD FOUND
 - IRS IRON ROD SET
 - EP EDGE OF PAYMENT
 - R/W RIGHT OF WAY
 - MFP METAL FENCE POST
 - WFP WOOD FENCE POST
 - DB DEED BOOK
 - PG PLAY BOOK
 - PC PAGE
 - TM TAX MAP
 - PARCEL
 - ZZZ ADDRESS

ROBERT BREWER & ERIN BREWER
PB 53 PG 654
DB 3545 PG 376
TM 122 PAR 048.00

LINE	BEARING	DISTANCE
L1	N 34°33'43" E	94.04'
L2	W 31°03'09" E	64.69'
L3	W 43°07'34" E	19.11'
L4	W 41°14'06" E	80.92'
L5	S 41°14'07" W	43.09'
L6	S 44°06'24" W	40.20'
L7	S 39°20'48" W	11.79'
L8	S 39°27'06" W	50.99'
L9	S 37°52'45" W	15.03'
L10	S 33°41'18" W	99.12'
L11	S 31°09'38" W	92.73'
L12	S 81°32'10" E	77.76'
L13	S 43°14'57" E	51.20'
L14	S 50°19'29" E	24.19'
L15	S 05°10'22" W	46.69'

CURVE	INADIUS	ARC LENGTH	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	1106.67	63.59	63.59	1124.25	N 34°33'43" E	34.35°23'
C2	1781.23	60.01	59.74	1570.11	W 15°09'11" W	178°56'29"
C3	1164.92	54.74	54.00	2059.29	N 20°52'29" E	160°07'00"
C4	65.59	57.32	55.52	178.715	N 18°57'15" E	180°00'00"
C5	552.35	42.01	46.89	39.3033	E 45°2'34"	180°00'00"
C6	699.50	136.18	135.95	36.3746	E 11°09'16"	180°00'00"
C7	1458.76	153.98	150.74	58.8045	E 33°52'11"	180°00'00"
C8	308.03	105.83	105.51	51.0245	W 19°41'09"	180°00'00"

A REPLAT OF THE
**THOMAS L. WOODS & the
TYRONE and HOLLIE LARUE PROPERTIES**
HAMILTON TRAIL, PINEY FLATS, TN 37688
20TH CIVIL DISTRICT
SULLIVAN COUNTY, TENNESSEE
APRIL 17, 2023



I HEREBY CERTIFY THAT THIS IS A CATEGORY I SURVEY AND THAT THE PART OF PRECISION OF THE UNADJUSTED SURVEY IS NOT LESS THAN 1:10,000 AS SHOWN HEREON AND IS DONE IN COMPLIANCE WITH THE TENNESSEE MINIMUM STANDARDS OF PRACTICE.

CERTIFICATION OF THE APPROVAL FOR #11 STREET ASSIGNMENT

I HEREBY CERTIFY THAT THE ADDRESSES, AS NOTED ON THE FINAL PLAT, ARE APPROVED AS ASSIGNED.

DATE: _____

DIRECTOR OF HW ADDRESSING OR AUTHORIZED REPRESENTATIVE

CERTIFICATE OF OWNERSHIP AND OCELIATION

I (WE) HEREBY CERTIFY THAT I AM (WE ARE) THE OWNER(S) OF THE PROPERTY SHOWN AND DESCRIBED HEREON AND THAT I (WE) HEREBY ADOPT THIS PLAN OF SUBDIVISION WITH MY (OUR) FREE CONSENT, ESTABLISH THE MINIMUM BEARING RESTRICTION LINES, AND DESIGNATE ALL STREETS, ALLEYS, WALKS, PARKS, AND OTHER OPEN SPACES TO PUBLIC OR PRIVATE USE AS NOTED ON THIS PLAT.

DATE: _____

OWNER(S)

CERTIFICATION OF THE APPROVAL OF STREETS

I HEREBY CERTIFY: (1) ADEQUATE RIGHTS OF WAY SEPARATION UPON AN EXISTING PUBLIC ROAD SHALL SERVE THESE LOTS AS PROPOSED; (2) THAT STREETS HAVE BEEN ACTUALLY IN ANY ACCEPTABLE MANNER; AND ACCORDING TO THE SPECIFICATIONS OR (3) THAT A SECURITY BOND IN THE AMOUNT OF \$_____ HAS BEEN POSTED TO INSURE COMPLETION OF ALL REQUIRED IMPROVEMENTS IN CASE OF DEFAULT.

DATE: _____

COUNTY ROAD SUPERINTENDENT OR AUTHORIZED REPRESENTATIVE

CERTIFICATE OF THE APPROVAL OF WATER SYSTEMS

I HEREBY CERTIFY THAT THE PUBLIC WATER SYSTEM(S) (S) IS (ARE) AVAILABLE TO THE PROPERTY (S) AS SHOWN ON THE ACCOMPANYING PLANS HAS (HAVE) BEEN INSTALLED IN AN ACCEPTABLE MANNER AND ACCORDING TO COUNTY SPECIFICATIONS OR (3) THAT A SECURITY BOND IN THE AMOUNT OF \$_____ HAS BEEN POSTED TO INSURE COMPLETION OF ALL REQUIRED IMPROVEMENTS IN CASE OF DEFAULT.

DATE: _____

WATER DEPARTMENT DIRECTOR OR AUTHORIZED REPRESENTATIVE

CERTIFICATE OF APPROVAL FOR RECORDING

I HEREBY CERTIFY THAT THE SUBDIVISION PLAT SHOWN HERE HAS BEEN FOUND TO COMPLY WITH THE SUBDIVISION REGULATIONS FOR SULLIVAN COUNTY, TENNESSEE, WITH THE EXCEPTION OF SUCH VARIANCES, IF ANY, AS ARE NOTED IN THE MINUTES OF THE SULLIVAN COUNTY REGIONAL PLANNING COMMISSION AND THAT IT HAS BEEN APPROVED FOR RECORDING IN THE OFFICE OF THE COUNTY REGISTRAR.

DATE: _____

SULLIVAN COUNTY REGIONAL PLANNING COMMISSION SECRETARY

CERTIFICATE OF ACCURACY

I HEREBY CERTIFY THAT THE SURVEY SHOWN AND DESCRIBED HEREON IS A ACCURATE AND PRECISE SURVEY TO THE ACCURACY REQUIRED BY THE SULLIVAN COUNTY REGIONAL PLANNING COMMISSION AND THAT THE MONUMENTS HAVE BEEN PLACED AS SHOWN HEREON, TO THE SPECIFICATIONS OF THE SULLIVAN COUNTY REGULATIONS.

DATE: _____

TENNESSEE REGISTERED LAND SURVEYOR

WOODS & LARUE REPLAT

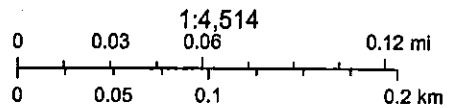
SULLIVAN COUNTY REGIONAL PLANNING COMMISSION

TOTAL ACRES 13.241 Ac. TOTAL LOTS 3
ACRES NEW ROAD 0 MILES NEW ROAD 0
OWNER THOMAS WOODS TYRONE & HOLLIE LARUE CIVIL DISTRICT 20TH
SURVEYOR Ty LaRue CLOSURE ERROR 1: 10,000
SCALE: 1" = 75'



Date: April 27, 2023

County: Sullivan
 Owner: WOODS THOMAS L
 Address: HAMILTON TRL 521
 Parcel Number: 122 064.10
 Deeded Acreage: 0
 Calculated Acreage: 10.9
 Date of TDOT Imagery: 2019
 Date of Vexcel Imagery: 2021

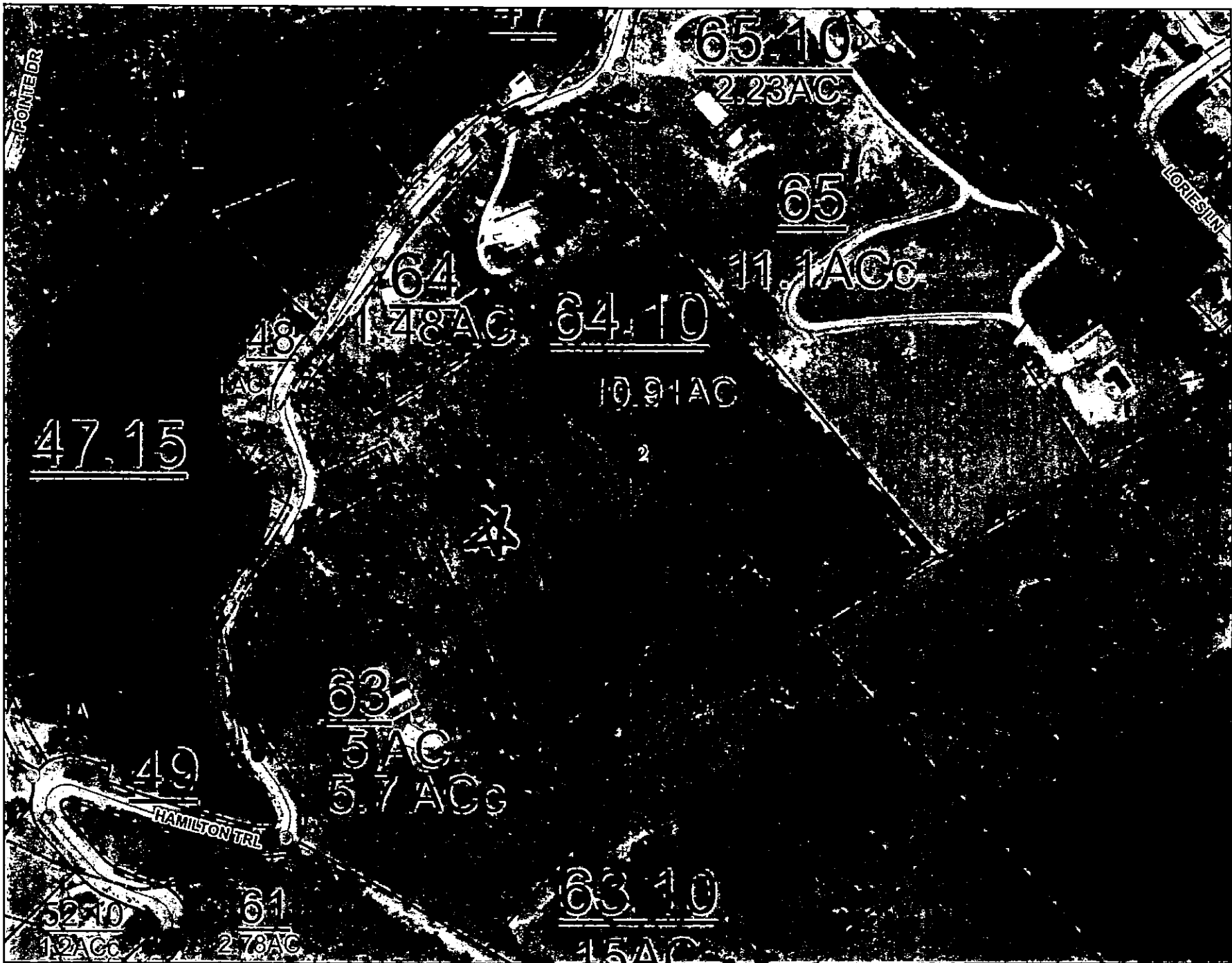


Esri Community Maps Contributors, City of Johnson City, TN, Tennessee
 STS GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph,
 GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau,
 USDA, State of Tennessee, Comptroller of the Treasury, Office of Local
 Government (OLG)

The property lines are compiled from information maintained by your local
 county Assessor's office but are not conclusive evidence of property
 ownership in any court of law.

199





Address Data Sou
 Sullivan County: Sull Co 91
 Kingsport: Kpl GIS
 Johnson City: JC GIS
 Bristol: Bristol 911

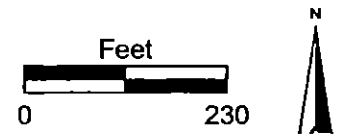
Notice:
 A tax map has no legal star
 other than the assessment
 taxes. It cannot be used to
 establish boundary lines or
 transfer and convey proper
 A land surveyor licensed to
 practice land surveying in the
 State of Tennessee should
 retained for all questions of
 boundary and / or location
 of lot lines.

- Blountville Pump Stations
- Blountville Fire Hydrants
- ⊙ Blountville Water Meters
- Blountville Water Valves
- Blountville Water Lines
- ↔ Lot Lines
- Parcel Lines (20220325)



Sullivan County, TN
 Planning and Codes Dept.

Flood Insurance Rate Map (FIRM) 2007
 0.2 PCT Annual Chance Flood Hazard
 Zone A - 1st Base Flood Elevation Determined
 Zone A - 1st Base Flood Elevation Determined



2015 - Aerial Image



At the conclusion of the meeting, County Clerk Teresa Jacobs submitted the following Hotel Motel tax return form to be used by operators of Hotels, Motels, etc. to figure their taxes due. T.C.A. Code 67-4-1406 states this form shall be developed by the authorized collector and approved by the municipal legislative body prior to use.

Comm. Crawford made a motion to approve the form. 2nd by Comm. Stidham. Voice vote was taken and approved with no opposition.

Teresa Jacobs
SULLIVAN COUNTY CLERK

3258 Highway 126 Blountville,
TN 37617 423.323.6435

201

HOTEL/MOTEL/CAMPGROUND/OTHER OCCUPANCY TAX

****IMPORTANT: Taxpayer must file return even though no tax is due to the County Clerk. This report must be filed by the 20th day of the following month for which a report is due.**

Business Name _____ Owner Name _____

Business Address _____ Mailing Address _____

Phone Number _____ Owner's Phone Number _____ Total number of rooms/spaces _____

Hotel/Motel Tax for the month of _____ Year _____

1. Gross Rental Receipts for occupancy of rooms/spaces \$ _____

2. Deductions for Permanent Residents of 30 continuous days or more \$ _____

3. Net Taxable Receipts (Line 1 minus line 2) \$ _____

4. Tax Due % of Line 3 (See Schedule Below) \$ _____

**NON-INCORPORATED PORTIONS OF SULLIVAN COUNTY AND CITY OF BLUFF CITY – 4%
CITY OF BRISTOL – 3%
CITY OF KINGSPORT – 1%
PORTIONS OF JOHNSON CITY WITHIN SULLIVAN COUNTY – 1%**

5. Interest should be figured at 12% per annum \$ _____

6. Penalty (1% for each 30 days of delinquency or any portion thereof for tax on line 4) \$ _____

8. Total Tax amount due (Line 4 + Line 5 + Line 6) \$ _____

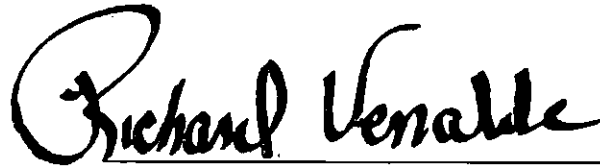
9. Total amount due this report \$ _____

I declare under the penalty of perjury prescribed by the law that this return has been examined by me and to the best of my knowledge and belief, this is a true, correct, and complete return.

Signed: _____ Title: _____ Date: _____

**** Make checks payable to : SULLIVAN COUNTY CLERK****

AND THEREUPON COUNTY COMMISSION ADJOURNED AT 7:50 P.M. UPON MOTION MADE BY COMMISSIONER CRAWFORD TO MEET AGAIN IN REGULAR SESSION ON JULY 20, 2023.

A handwritten signature in black ink that reads "Richard Venable". The signature is written in a cursive style with a large initial "R".

RICHARD VENABLE

COMMISSION CHAIRMAN