

STATE OF TENNESSEE
COUNTY OF SULLIVAN

BE IT REMEMBERED, That Quarterly County Court, Sullivan County, Tennessee met in regular session this Monday July 19, 1971, was present and presiding his Honorable Lon V. Boyd, County Judge, etc., and Marjorie S. Harr, Clerk of said Court, W. Bill Wright, Sheriff of said County and a full quorum of Justices of said County, to-wit:

JUSTICES PRESENT AND ANSWERING COLL CALL: Arrington, Barnes, Barr, Beidleman, Benedict, Blackburn, Carmack Carrier, Cloud, Childress, Dale, Durham, Gillenwater, Hall, Harr, Hawk, Hendricks, Hickam, Hoskins, Hulse, Jaynes, Keener, James King, Roy King, Long, Mahaffey, Bascom Mason, Frank Mason, Fred Meyer, James Myers, Jr., Phillips, Reed, Rockett, Saacke, Scott, Tallman, H.L. Torbett, Jo Ann Torbett, Turner, Wassom, White, and Woods:-

When Court was opened in due form of law and the following proceedings were had and ordered to be entered upon the Minutes of said Court, to-wit:

QUARTERLY REPORT OF I County Judge Lon V. Boyd, submitted his report for the
COUNTY JUDGE, LON V. BOYD I quarter ending June 30, 1971 which was received and adopted
as read and is in the following words and figures, to-wit:

Dear Squires; This is to advise you that the Regular Session of the Sullivan County Quarterly Court will be held on Monday, July 19, 1971, at 9:00 A. M. at the Courthouse in Blountville.

On Thursday July 8, I had the pleasure to preside at the groundbreaking for another new plant in the Industrial Park at Piney Flats. The Columbus Electric Manufacturing Company is building a 15,000 square foot facility for the manufacture of small highly sensitive switches for use in electronic calculators and other equipment of this type and will initially require 100 specially trained women. Mr. F. G. McCloskey, President of the company assures us that this is just the beginning of a rapidly growing operation.

M. J. Craft Akard, Superintendent of Sullivan County Schools, submitted his resignation on June 17, 1971, effective August 31, 1971. It will be necessary for County Court to act on this resignation July 19, 1971.

The following is a list of all resolutions on file at this time and the agenda for this session of Court.

<u>RESOLUTIONS FOR SECOND READING:</u>	<u>Intro. by</u>	<u>Committee action</u>
1. Sullivan County Court approve House Bill # 1267, Chapter 163, of Private Acts of 1971, 87th General Assembly in regard to reapportionment of Sullivan County Board of Education.		

It is the opinion of the Attorney General's Office that this initial resolution, as drafted by County Court, cannot be adopted, as the County Court nor the General Assembly of the State of Tennessee have the power to remove any incumbent from office. This is in accordance with Article 11, Section 9 of the State of Tennessee Code Annotated with the applicable parts of said section as follows:

"The General Assembly shall have no power to pass a special, local or private act having the effect of removing the incumbent from any municipal or county office or abridging the term or altering the salary prior to the end of the term for which such public officer was selected..."

It will probably be necessary for the courts to order the reapportionment of the Sullivan County Board of Education in line with the reapportionment plan as approved by County Court.

2. Sullivan County adopt a resolution authorizing the

Resolution	Intro- by	Committee Action
3. Roadb locks, for thepurpose of solicitation, will no longer be permitted on any public road in the County	Scott	Executive- approved Budget-approved Inter-Gov't approved
4. Sullivan County Animal Warden be empowered to dispose of All animals retained and unclaimed in a manner approved by the Safety Committee and under the state statutes.	Ammons	Safety approved
5. Speed limit in Gillfiedl Sub-division be set at 25 MPH.	H.L. Torbett	Safety approved
6. Installation of a traffic light at the interstion of Lebanon Drive & Fordtwon Road	Tallman	Safety Recommended 4 way Stop Sign Budget approved 4 way stpp ségn
7.		
7. Sullivan County Court authorize the appropriate Committee to study any inequities in the property tax for Sullivan County citizens	J. King	Executive-appro Budget approved Fiscal-Disappro- ved
8. The part of the old Fordtown Road from Lebanon Dr. to the property line of Mrs. Hugh DeVault become a part of the property that it is adjacent to.	Tallman	Executive-appro Commerce appro
9. An alleyway in the orebank Community extending westward from Whitcomb St., toward McFarland Drive. paralleling Orebank Road, be closed.	Dalé	Commerce approved

RESOLUTIONS FOR FIRST READING:

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|---|-------------------|--|
| 10. Sullivan County Court approve the Business Activities Tax Act, wnacted by the 87th General Assembly of the State of Tennessee by Chapter 387 of the Public Acts of 1971. | Reed | |
| 11. Sullivan County Court accept the proposal by the Department of Highways in regard to the Bluff City By-Pass | Woods | |
| 12. Sullivan County Grant permission to United Inter- Mtn, Telephone Co. to place buried cable on County Highway right of way in the Blairs Gap Comm-nity | Woods | |
| 13. Amending 1971-72 School textboo budget in amount of \$18,000 from State funds. | Phillips | |
| 14. Increase in salary for Superintendent of schools for fiscal year 1871-72 in the amount of \$237. from State funds. | Phillips | |
| 15. Sullivan County Court amend the General Purpose School Fund Budget in the amount of \$63,175; of which \$42,700 will be State funds and \$20,475, local funds, to provide 7 Kindergarten classes in Sullivan County | Phillips | |
| 16. Sullivan County Quarterly Court authorize the County Judge and County Court Clerk to execute any documents pertaining to the reappraisal of real and personal property in Sullivan County | Hoskins | |
| 17. Frank Msson be elected to serve a 3 year term as Commissioner of the Poor of Sullivan County. This term to begin October 1, 1971. | James Myers, Jr., | |

Enclosed is a report from the B ays Mountain Park Commission concerning the prograrm for Sullivan County students.

HONORABLE LON V. BOYD, COUNTY JUDGE, SULLIVAN COUNTY COURTHOUSE, B LOUNTVILLE, TENNESSEE

DEAR JUDGE BOYD: As requested by the Sullivan County Court, the following general schedule will be in effect during the 1971-72 school year at Bays Mountain Part for county School children:

- 13,000 student visits by county students will be scheduled during the school year.
- Bristol, Tennessee school students will be included in the above number of County visits with the exact number of visits to be detèrmined by the County.
- All facilities at Bays Mountain Park will b e av ailable for the 13,000 scheduled visits at no charge, including parking for the school busses transportating school chuldren.

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A detailed program, including exact scheduling, will be coordinated between the park staff and county officials and should be formalized before September, 1971.

We believe that the county is making a good investment through the \$50,000 appropriation since the City of Kingsport is putting \$108,000 into the park's operating budget and has only approximately 1/2 the number of students involved - 6,500.

We do appreciate the contribution of Sullivan County towards the school program for our county youngsters and we look forward to providing for them a unique educational experience.

We believe the County Court will agree that it is money well spent.

Thank you and the Court for such fine cooperation in this effort.

Sincerely,
David L. Nealy, Chairman,
Boyd Mountain Park Commission

J. V. McCown, Acting Director

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QUARTERLY REPORT OF C. EDWIN WILLIAMS, Sullivan County Budget Director submitted
COUNTY BUDGET DIRECTOR his report for the quarter ending June 30, 1971, which report was approved by the Court and filed as a matter of record in the County Court Clerk's Office.

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IN RE: RESOLUTION A resolution in regards Frank Mason of the 11th District be
COMMISSIONER OF THE POOR elected to serve a three year term as a Commissioner of the Poor
FOR SULLIVAN COUNTY for Sullivan County was introduced to the Court by Esq. Myers and seconded by Esq. Don Whited, and is in the following words and figures to-wit:

THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT
IN REGULAR SESSION MET THIS 19th DAY OF JULY 1971.

RESOLUTION IN RE:

BE IT RESOLVED THAT

Esquire Frank Mason of the 11th Magisterial District be elected to serve a three year term as a Commissioner of the Poor for Sullivan County. This is in compliance to Volume 3, Section 14, Tennessee Code Annotated. His term of office to expire on October 1st, 1974.

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QUARTERLY REPORT OF J. Craft Akard, Superintendent submitted his report
J. CRAFT AKARD, SUPERINTENDENT for the period ending June 30, 1971, which report was received and adopted by a voice vote of the court and is in the following words and figures-to-wit;

HONORABLE JUDGE AND MEMBERS OF THE SULLIVAN COUNTY COURT
IN SESSION JULY 19, 1971
BLOUNTVILLE, TENNESSEE, 37617

Gentlemen:

Sullivan County Schools closed Friday, June 4, . Average daily attendance for the school year was 17,255, an increase of 195 over the previous year.

Sullivan County Schools will reconvene with students attending classes on Monday, August 30. Teachers and other school personnel will be in workshops the week prior to August 30. Teachers, caretakers and lunchroom personnel have been employed for next year.

We are operating a summer school for high school and elementary school students with approximately 400 in high school at Central High and 900 in an elementary program

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Lynn Garden and Sullivan. Our elementary summer program is operated with federal revenue. Also during the summer we have approximately seventy teachers and caretakers painting the following schools; Chiquapin, Akard, West View, Miller Perry, Ketrone, Gravelly, Central Heights and Orebank. For several years we have had a rotating schedule with all schools being painted every five or six years.

The only major construction under way this summer is a ten-room addition at Indian Springs which we hope to have completed when school opens.

At the time our school budget for 1971-72 was adopted the State Department of Education had not determined all funds that would be available from new state appropriations. Now that we have this additional information, I would like to discuss briefly three resolutions that have been approved by the Board of Education and the Court Education Committee that will require amending our present budget.

Account No. 2110.3, Superintendent's Salary - Add \$237 raising annual salary to \$17,622. No local funds are involved.

Textbook Fund - Increase present budget from \$80,000 to \$98,000.

No local funds are involved.

Account No. 2110.31, Teachers Salaries - Increase present budget \$63,175 (state funds \$42,700 and local funds \$20,475). We received official notice on July 6 that we would receive state funds to provide salaries for seven new kindergarten classes. State rules and regulations require a teacher attendant for each regular teacher but no state funds will be provided. Local cost involved in participating in the program is as follows:

1. \$6,200- Pay difference in state salary scale and local salary scale for seven teachers.
2. \$14,175-Seven teacher attendants at \$225 per month.

I am happy to report that we will close the fiscal year ending June 30, 1971 with a sizeable surplus when remaining state and federal funds due the past school year are received. I am proud to say that at no time during my tenure as Superintendent have we failed to end the year with a surplus.

Some of you may be interested in a brief summary of new educational legislation that was enacted by the recent General Assembly of the State of Tennessee.

1. Salary increase for teachers ranging from \$200 for a beginning teacher with a degree to \$500 for a teacher with a degree and fifteen years of teaching experience, and ranging from \$275 to \$560 for a teachers with a Master's degree.
2. Accumulation of teacher's sick leave increased from 90 to 120 days. No teacher can accumulate more than 10 days in any school year but days may be carried over if not used.
3. Two days of personal and professional leave given to teachers.
4. \$1,681,900 in new funds for kindergarten classes. Sullivan County will receive seven new classes.
5. State funds for textbook increased one dollar per student.
6. Teachers may transfer sick leave from one school system to another.
7. Restrict attainment of tenure to degree teachers. This means non-degree teachers employed after July 1, 1971 will not be eligible for tenure.

Of course, we are not employing any new non-degree teachers.

8. Establish April 15 as uniform notification date in case teachers are not re-employed. The present law provides notification thirty days before school closes.

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9. Guarantee of teacher rights when schools are annexed or reorganized. This includes retirement, sick leave accumulation, tenure and contract rights of teachers.

This will be my last report to County Court. What does one say? I will not attempt to express my appreciation at this time to County Court members. I trust that I may have an opportunity to say a few words at the County Court meeting on July 19.

Very truly yours,
 J. Craft Akard, Superintendent
 Sullivan County Schools

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QUARTERLY REPORT OF J. W. ERWIN, COUNTY HEALTH DIRECTOR

J. W. Erwin, County Health Director presented his report for the period ending June 30, 1971, which report was received by a voice vote of the court and is in the following words and figures

to-wit:

TO THE HONORABLE COUNTY COURT OF SULLIVAN, BLOUNTVILLE, TENNESSEE

I wish to submit the following report of activities of the Sullivan County Health Department for the period April, May, June, 1971 (first column), which is offered as the department's quarterly report. The second column January - June gives the total of activities for the year 1971.

	<u>QUARTER</u>		<u>Six Months</u>	
	<u>April, May, June</u>		<u>Jan</u>	<u>June</u>
	<u>1971</u>		<u>1971</u>	
	<u>Cases</u>	<u>Deaths</u>	<u>Cases</u>	<u>Deaths</u>
<u>Communicable Diseases</u>				
Diphtheria	0	0	0	0
Gonorrhea	12	0	29	0
Infectious Hepatitis	2	0	6	0
Rubella (German Measles)	15	0	21	0
Rubeola (Measles)	28	0	33	0
Meningococcus Meningitis	1	0	1	0
Poliomyelitis (Infantile Paralysis)	0	0	0	0
Streptococcal Infections (Including Scarlet Fever)	244	0	578	0
Smallpox	0	0	0	0
Syphilis	2	0	3	0
Tuberculosis	12	0	19	2
Salmonella (Including Typhoid Fever)	1	0	4	0
Influenza	37	0	491	2
Visits to acute communicable diseases		13		32
Immunizations:				
Typhoid		210		279
Diphtheria		1139		1759
Whooping Cough		1139		1759
Smallpox		1173		1721
Tetanus		1511		2287
Rubeola (Measles)		400		680
Rubella (German Measles)		457		702

	April, May, June Quarter 1971	January - June 1971
IMMUNIZATIONS: (continued)		
Poliomyelitis - Complete	369	689
Booster	718	1038
<u>Veneral Diseases</u>		
Visit to clinic for diagnosis and treatment	67	133
<u>Tuberculosis</u>		
Individuals x-rayed in routine clinics	781	1412
Number tuberculin tests	2061	3556
Number positive reactors	103	229
Individuals admitted to nursing service	225	509
Nursing visits	419	809
Tuberculosis patients hospitalized	3	7
<u>Dental Service</u>		
Dental inspections	1023	2174
Dental operations (fillings, extractions, etc.)	2538	5043
<u>Maternity Service</u>		
Antepartum patients admitted to nursing service	64	187
Nursing visits to antepartum cases	156	341
Postpartum cases admitted to nursing service	47	117
Nursing visits to postpartum cases	72	157
<u>Family Planning</u>		
Individuals admitted to medical service	86	142
Clinic visits for medical service	91	150
Individuals receiving contraceptive measures	169	222
Individuals admitted to nursing service	68	390
Field nursing visits	161	456
Office nursing visits	124	408
<u>Infant and Preschool Service</u>		
Children under 6 yrs. admitted to medical service	59	132
Visits to clinics	106	198
Children under 6 yrs. admitted to nursing service	507	1298
Nursing visits	1112	2235
<u>Crippled Children's Service</u>		
Visits to clinics	240	463
<u>School Service</u>		
Examination by physician	764	1060
Children admitted to nursing service	324	892
Nursing visits	597	1393
<u>Adult Service</u>		
Food and milkhandlers examined	446	738
Patients admitted to nursing service	297	598
Nursing visits	517	932
<u>Sanitation</u>		
Septic tank installations approved	368	510

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	April May, June Quarter 1971	January - June 1971
<u>Sanitation (continued)</u>		
Total visits for inspection & instructions	873	1423
Total visits for inspection of trailer courts	83	229
Total visits for inspection of swimming pools	130	164
Total visits for inspection of schools	46	62
Total visits for all other purposes	1273	1951
Connections to public water supplies	212	303
<u>Food and Milk</u>		
Total visits to foodhandling establishments	47	215
Total visits to dairy farms	82	202
Total visits to milk plants	28	47
Total visits to school cafeterias	72	160
Restaurant and cafeteria - bacteria test	134	354
<u>Health Education</u>		
Talks to groups	55	118
Attendance at films	1085	3122
Showing of films	25	61
Attendance at films	1375	3249
<u>Nutrition</u>		
Individual clinic conference	87	170
Talks and film showing to groups	16	31
Attendance	195	296
<u>Rabies Control</u>		
Anti-rabic clinic for dogs	57	57
Number dogs vaccinated in clinics & hospitals	7376	8518
<u>Laboratory Service</u>		
Specimen examined: Water	286	510
Milk	177	349
Typhoid	12	13
Syphilis	2773	5040
Tuberculosis	441	686
Rabies	9	24
Other	403	1189
<u>Vital Statistics</u>		
Total births registered	567	1259
Total deaths registered	240	508
Stillbirths registered	8	19
<u>Leading Causes of Death</u>		
Heart Disease	101	202
Cancer	33	68
Cerebral Hemorrhage	24	54
Pneumonia	15	33
Auto Accidents	12	21
Disease of Infancy	8	16
Accidents (other than auto)	5	16

Leading Causes of Death (continued)	April, May, June Quarter 1971	January- June 1971
Diabetes Mellitus	3	6
Congenital Malformation	0	2
Tuberculosis	0	2

Respectfully yours,

J. W. Erwin, Director
Sullivan County Health Dept.

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QUARTERLY REPORT OF BILL W. WRIGHT, SHERIFF

I Bill W. Wright, Sullivan County Sheriff presented his report for the period ending June 30, 1971 which was received by a voice vote of the court and is in the following words and figures, to-wit:

TO: THE HONORABLE JUDGE AND MEMBERS OF THE SULLIVAN COUNTY COURT: BLOUNTVILLE, TENNESSEE
Gentlemen:

I present to you a quarterly report of the combined activities of your sheriff's department for the quarter beginning April 1-1971 through June 30, 1971.

ARREST MADE FOR THE QUARTER

Driving while intoxicated	51	Carrying Arms	15
Larceny	31	Peace Warrants	13
Burglary	17	A. W. O. L.	9
Public Drunkness	265	Bad Checks	33
Assault	58	Mental	6
Auto Larceny	0	Moving Violations	49
Liquor Laws	21	All others	218
Rape	1		
			Total charges for Quarter
			787

COMPLAINANTS WORKED DURING QUARTER

Death messages delivered	10	Larceny	127
Escorts	79	Miscellanours	1,673
Missing Persons	65		
Auto Accidents Reported	330		
Public Drunkness	383		
Burglary	107		
			Total Complaints Received
			2,774

PRISONERS TRANSPORTED OUT OF COUNTY AND STATE

Eastern State Hospital, Knoxville, Tennessee	11
Central State Hospt. Nashville, Tn.	2
T. P. S. for Boys & Girls, Nashville, Tenn.	2
School for Boys, Jordonia, Tn.	3
School for Boys, Pikeville, Tn.	5
School for Girls, Nashville, Tenn.	1
School for Gilrs, Tullahomia, Tn.	3
State Penintenary, Nashville, Tenn.	1
Sheriff's Department, Tazewell, Tn.	1
Oak Ridge, Tn. Sheriff's Department	1

ALL OTHERS OUT OF STATE

Sheriff's Department, Fulton, Ga.	1
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ALL OTHER OUT OF STATE - Continued	
Sheriff's Department Warsaw, Missouri	1
Sheriff's Department Atlanta, Ga.	1
Bland Farm, Va.	1
Total	41

MILEAGE OF PATROLES AND TRANSPORT PRISONERS

Average miles patrolled	171,807.7
Gasoline Used	18,631.3
Oil Used in Patrolling (Quarts)	336

MILES TRAVELED OUT OF COUNTY & STATE TRANSPORTING PRISONERS	707.00
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ACTIVITE IN THE COUNTY JAIL DURING QUARTER

No. of inmates admitted during quarter	604
No. of inmates presently in jail	81

CONFISCATIONS MADE & PROPERTY RECOVERED	<u>34,353.98</u>
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FEES AND COSTS COLLECTED DURING QUARTER

Fees due for Civil and Criminal Processed	<u>\$4,614.15</u>
Officers Fees Collected During Quarter	<u>2,217.87</u>
Turn Keys Collected During Quarter	<u>552.00</u>

Monies received on Fines, Cost, & Cash Bonds

By the Sheriff's Department	25,926.75
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NOTE: ALL FINES AND COSTS PAID TO THE SHERIFF'S DEPARTMENT INCLUDING CASH BONDS, ARE REMITTED TO THE CLERKS OF THE COURTS, FROM WHICH THE CASE ORIGINATED FOR PROPER DISBURSEMENT.

ANIMAL CONTROL REPORT

APRIL 1 -1971 - JUNE 30-1971

1. NO. COMPLAINTS ANSWERED.	413
2. NO. DOGS PICKED UP.	318
3. NO. DOGS IMPOUNDED.	245
4. NO. COUNTY DOGS DESTROYED BY POUND	208
5. NO. DOGS FOUND OWNER	24
6. NO. DOGS FOUND HOME	49
7. NO. DOG BITES CHECKED	18
8. NO. REPORTED RABID DOGS	14
9. NO. LOST DOGS REPORTED	14
10. NO. MILES DRIVEN	7,475

H. B. Miller
 H. B. Miller
 Dog Warden

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QUARTERLY REPORT
OF
PATRICIA BOWLING AND
JON M. BAKER,
ASSISTANT EXTENSION AGENTS

Y Patricia Bowling and Jon M. Baker, Assistant Extension
I Agents presented their report for the period ending
Y June 30, 1971 which was received and adopted by a voice
I vote of the the court and is in the following words and
figures to-wit:

TO JUDGE LON V. BOYD AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT:

This is a brief report from the two Assistant Extension Agents, doing 4-H Club work, for the quarter ending June 30, 1971.

During the month of April and part of May, Pat Bowling and Jon Baker spent much of their time meeting with the 45 4-H clubs in the county. Club meetings ended officially the last wof April but many clubs were met that had missed due to schools not being in session for various reasons.

Pat and Jon conducted an Electric Workshop for 4-H boys and girls in Bristol. Approximately 40-4-H'ers attended.

Jon made personal visits to each 4-H member that was to exhibit a calf at the annual Bristol Steer Show and Sale and the annual Bristol Heifer Show. He also held a beef cattle workshop for these younsters and their parents. In conjunction with this event Sullivan County 4-H'ers won Showmanship in two divisions, had the Grand Champion Charloaise Calf, won the county group of three in the Hereford heifer, had the Grand Champion carcass calf, had the Grand Champion heifer in the Shorthorn and Hereford breed. During the month of April Pat spent one day for 4-H Camp planning in Johnson City. During April Jon and a group of 4-H'ers attended U. T. Agricultural Round-up. The team placed 4th. with approximately 30 teams participating One 4-H'er, Phil Elsea, was second high in the contest.

Sullivan County 4-H'ers held their annual 4-H Share-the Fun Contest. Nearly 40 acts participated in this event and an overflow crowd was on hand for the contest.

Pat and Jon held an Electric Workshop in Kingsport in conjunction with Kingsport Power Company. Approximatley 30 4-H'ers attended.

Pat attended a meeting in Kingsport to set up the County Dress Revue.

Barbara Henninger was chosen to be one of the Tennessee Delegates to attend National 4-H Conference in Washington, D. C. during April.

Pat and Jon conducted a Record Book Workshop for the 4-H leaders in April.

Jon attended U.T. Dairy Day on May 1. Two Sullivan County 4-H teams competed in the judging. He also attended the YF&H meeting in May. Jon and 4- 4-H'ers of the Sophomore, Junior and Senior classes attended the U. T. Orange and White game.

Jon worked out a woodland judging team for District competition. The team placed third in the contest.

Jon attended the County Agents meeting in Morrystown during May. He was off for 4 days during the month of May on annual leave.

Pat and Jon attended 3 days of Inservice training in May. One day of the Inservice training for camp classes was attended by Jon.

Approximately 60 4'H'ers attended Sullivan County Demonstration Day in May. An increase of about 70 percent over last year's number.

Pat attended the Colonial Heights Home Demonstration luncheon in May. She also attended the May meeting of Sullivan County Farm Bureau.

Louise Millerand Larry Shaver were the two Sullivan County 4-H delegates to Fontana

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Resource Development Conference in Fontana, North Carolina.

In May, Pat submitted approximately 30 receipts for district competition and made arrangements for Sullivan County's Dairy Foods to be held in June.

Pat and Jon attended a district wide meeting held in Knoxville during June. They also helped Senior 4-H'ers prepare record books and demonstrations for District Demonstration Day.

Pat attended a camp planning meeting held in Morristown during June,

Jon attended the Dairy Council- June Dairy month Kickoff meeting.

Sullivan County sent Charles Earhart, Susie Pierson and Betsie Anderson to the 4-H Citizenship Short Course held in Washington, D. C.

Pat took 4 outstanding 4-H'ers (2 from Sullivan County and 2 from Washington Co., Va. on the trip for most outstanding Senior boy and girl 4-H sponsored by the Bristol Chamber of Commerce of Commerce. They toured Washington, D. C. and Williamsburg.

Mr. Baker took 25 Junior 4-H members and 2 leaders to Washington, D.C. on a week long tour.

During June Jon had a practice session with his 4-H livestock judging team.

Sullivan County 4-H'ers hosted a group of Senior Nevada 4-H'ers for one night. Approximately 30 Nevada 4-H'ers spent the night in Sullivan County.

During June the Sullivan County 4-H Honor Club and advisors made extensive plans for their exchange trip to Massachusetts to be taken in July.

Miss Bowling held the second annual Dairy Foods Tasting Party in June. Approximately 75 4-H'ers, parents and leaders were on hand for this June event.

Respectfully submitted,

Patricia Bowling
(Miss) Patricia Bowling
Assistant Extension Agent

Jon M. Baker
Jon M. Baker
Assistant Extension Agent

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QUARTERLY REPORT OF J. W. McClain, Extension Leader for Sullivan County
COUNTY AGENT, J.W. McClain I presented his report for the quarter ending June 30, 1971
I which report was adopted by a veive vote of the Court

and is in the following words and figures, to-wit:

TO THE JUDEGE LON V. BOYD AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT.

This is a brief report from the County Extension Agent for the quarter ending June 30, 1971. Considerable time was spent advising corn growers on the best varieties available that were blight resistant. Also considerable time was spent on chemical weed control and fertilization of corn. Right now corn is looking real good and the blight has not been found in any fields.

The new legislation changing the tobacco program from acreage to poundage allotments was explained by personal contacts, lateers, new media and meetings. The tobacco referendum was held May 4, and passed b y a better than 9 to 1 vote. Since the referendum we have had a number of inquiries on the leasing arrangement and other features of the law. Tobacco time planting was a little later than normal and was spread over a longer period. Sme disease proble ms, particularly Black Root Rot, have developed. We have had too much rain for tobacco.

We have had more than normal number of calls on law and garden problems. Here again, the we weather has made conditions more fav orab le for these problems

We had an increase in the acreage of alfalfa seeded this spring and also more Alfalfa weevil on the old stands of alfalfa. A new material has been approved for weevil control next year and this should stimulate more alfalfa production.

We worked with the Appalachian Holstein Association in putting on their first sale April 10 at Gray Station. 5 Sullivan County Breeders consigned 10 animals to the sale.

As usual, much of our time has been spent in telephone and office calls and farm and home visits. These range from a lawn or garden problem to entire farm planning.

Respectfully submitted.

J. W. McClain, Extension Leader

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QUARTERLY REPORT OF I Claude Prince, extension Agent presented this report for the
ASSISTANT EXTENSION AGENT I Quarter ending June 30, 1971, which was adopted as read and

in the following words and figures, to-wit:

TO JUDGE LON V. BOYD AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT.

The following is a brief report of the extension Agent for the quarter ending June 30, 1971.

Considerable time was spent consulting the cooperator on Unit Test Demonstration program in the County concerning their taking soil samples, completing and turning in to our office the farm records for previous years, requisition of demonstration fertilizer and delivering same to them. There are 11 active farms on this program at present time.

A total of 52 tons of high analysis demonstration fertilizer was delivered to them at a reduced cost to be used on a demonstration basis.

Joe Burns, Agronomist, Extension Service, Knoxville spent 2 days visiting farms and corn and alfalfa fields. The presence of alfalfa weevil caused much concern and chemical control methods had to be used.

Anticipation and fear of outbreak of Southern Corn Leaf Blight has caused much concern. Resistant varieties were scarce and prices were high. Much acreage was planted from blend varieties and open pollinated varieties. As of June 30 no blight was found.

A green house grown sample of pots were set in an infested field for purpose of monitoring the outbreak of leaf blight.

This sample showed no indication of leaf disease.

One test plot of 12 varieties was put out at the location to determine both Southern Leaf Blight and corn stunt. This plot will be evaluated throughout the growing season.

Tobacco beds were late due to dry and cold weather. Plants were set late in the field - insects were concern to most growers.

Approximately 135 t-hougsnad strawberry plants were set by some 200 individuals. This required answers to many questions such as weed control, etc.

Assistance was given with the annual county wide 4-H Demonstration Day and the county wide Dairy Recipe Testing Contest.

Out of county meetings on equal employment Opportunity and Community Improvement contest were attended along with some leaders from the county.

As usual many visits were made and phone calls answered concerning insect and disease problems from home owners.

An annual Progress Report was made and set to District Office.

A two week short course was taken at Colorado State University on Environmental Problems and how they effect people.

Respectfully submitted,
CLAUDE PRINCE, Extension Agent.

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July 19, 1971

QUARTERLY REPORT OF THE FINANCE COMMITTEE, Lon V. Boyd Chairman presented their
 FINANCE COMMITTEE report for the quarter ending June 30, 1971, which report was accepted as read and is in the following words and figure to-wit:
 TO THE HONORABLE LON V. BOYD, COUNTY JUDGE AND MEMBERS OF THE COUNTY COURT OF SULLIVAN COUNTY, TENNESSEE.

We, your FINANCE COMMITTEE RESEPECTFULLY SUB MIT THE FOLLOWING ACCOUNTS FOR THE QUARTER ENDING JUNE 30, 1971 AND RECOMMEND THE PAYMENT OF THE SAME.

1.	Current Account	\$69.50
2.	Commissioners of the Poor	45.00
3.	Insanity proceedings 12 @ \$2.25	31.50
4.	Ex-Officio Fees	12.50
	TOTAL	158.50

LON V. BOYD, Chairman.

QUARTERLY REPORT OF George K. Blankenbeckler, Sullivan County Service Officer
 VETERANS SERVICE OFFICER presented his report for the quarter ending June 30, 1971, which was received and adopted by a voice vote of the court and is in the following words and figures, to-wit:

Gentlemen: During the quarter ending April, May, and June 1971, 1,070 veterans or their dependents came to our office for assistance and we processed 1,318 forms of various types.

Visible results of our work for the quarter are as follows:

We have collected \$2,250.00 on burials of deceased veterans:

Clarence L. Lewis	D. J. Taylor	James Wm. Peters
Maurice Thomas	Charles Allen Phipps	James L. Trivett
Robert C. Rutherford, Jr.	Herbert A. Williams	Floyd P. Shuler

Pensions and Compensation to Widows, Veterans and Children:

Willie J. Barnett	\$382.00 a month
Fred E. Barnett, Sr.,	11.00 a month increase
James Edward Barker	100.00 a month increase
Baxter A. Campbell	11.00 a month increase
Lee E. Creger	12.00 a month increase
Louis Crow	6.00 a month increase
Walter P. Cass	17. a month increase
Minnie B. Spaulding	6.00 a month increase
Jesse S. Cross	214.00 a month
Christine Elliott	26.00 a month
Robert D. Fulkerson	18.00 a month increase
Brenda D. Bobble	3.00 a month increase
Beverly L. Goodman	40.00 a month
Garland W. Howell	132.00 a month
Tressie N. Merritt	35.00 a month increase
William P. Nichols	44.00 a month increase
James R. Norton	99.00 a month
Elsie B. Peters	6.00 a month increase
Bob Callahan, custodian of minor Children of Walter C. Roberts, dec'd	72.00 a month
Millard H. Rimer	10.00 a month increase
James H. Steels	99.00 a month
James A. Shell	37.00 a month
Hazel L. Taylor	124.00 a month
Ewing Travis, Sr.,	44.00 a month
Artie M. Trivett	10.00 a month increase
Fannie M. Webb	45.00 a month increase
Dorothy K. Wagner	6.00 a month increase
Jesse C. Worley	9.00 a month increase
Charles E. Stophel	58.00 a month
Jesse Wm. Ward	101.00 a month
Dan Williams	69.00 a month

All recipients are residents of Sullivan County.

Respectfully submitted.

George K. Blankenbeckler,
 Sullivan County Service Officer

QUARTERLY REPORT OF PURCHASING AGENT, JOE D. MINGA Quarterly report of Joe D. Minga was adopted by a voice vote of the Court as filed and is filed in the Court Clerk's Office, as a matter of record.

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QUARTERLY REPORT OF DEPT. PUBLIC WELFARE, LARMER NICELY, DIRECTOR Larmer M. Nicely County Director of Public Welfare presented his report for the quarter ending June 30, 1971, which was adopted by a voice vote as read and filed with the July term of County Court, 1971 as a matter of record.

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QUARTERLY REPORT OF CENTRAL STORES Quarterly report of Central Stores was received and adopted by a voice vote of the Court and filed with the July term of Quarterly Court Minutes in the County Court Clerk's Office as a matter of record.

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QUARTERLY REPORT OF INDIGENT CASE WORKER MARY LOU EDGELL Mary Lou Edgell, Indigent case worker for Sullivan County, Tennessee presented her report for the quarter ending June 30, 1971, which was adopted by a voice vote of the Court and in the following words and figures, to-wit:

TO JUDGE BOYD AND MEMBERS OF SULLIVAN COUNTY COURT
FROM: INDIGENT CASE WORKER, MARY LOU EDGELL

APRIL 1971

Homes visited	10
Credit Bureau visited for information	
Cases approved	8
Amount of approved cases	\$4,483.55
Cases rejected	1
Amount of rejected cases	378.62
Cases approved for part payment	1
Amount of approved part payment	415.53
Amount of rejected part payment	298.68
Mileage	182

MAY 1971

Homes visited	15
Credit Bureau Visited for information	
cases approved	12
Amount of approved cases	\$6,149.42
Cases rejected	3
Amount of rejected cases	1,283.97
Mileage	287

JUNE 1971

Homes visited	18
Credit Bureau visited for information	
Cases approved	14
Amount of approved cases	8,340.70
Cases rejected	4
Amount of rejected cases	1,215.24
Mileage	259.

July 19, 1971

ELECTION OF SULLIVAN COUNTY SCHOOL BOARD PER HOUSE BILL NUMBER 1267

SCHOOL DISTRICT ONE

12 Lynn Garden
 12 Old Kingsport NO REPRESENTATIVE
 12 West View
 12 Bell Ridge UNTIL 1974
 12 Clouds Bend
 11 West

SCHOOL DISTRICT FIVE

7 Indian Springs
 6 Central Heights Nat Barnes
 5 South 1972
 5 North
 8 Fairview
 17 Rosemont

SCHOOL DISTRICT TWO

15 Sullivan
 13 Pactolus Parker Trent
 13 Childress
 13 Long Island Term eXpires 1976
 11 South
 11 Central

SCHOOD DISTRICT SIX

4 Avoca
 16 Bluff City, Charlie Johason- 1976
 16 Chinquapin
 21 Weav ers Paul Boyd= 1974
 3 Holston Point
 1 Emmett Lonzo Vance 1976
 2 Valley Pike

SCHOOL DISTRICT THREE

10 Bloomingdale
 10 Orebank John Miller 1972
 11 Ceder Grove
 11 Dixon
 11 East

22 Cold Springs
 19 Friendship
 19 Harr
 9 Mary Hughes
 20 Rocky Springs

SCHOOL DISTRICT FOUR

14 Miller Perry
 14 Colonial Heights Dr. Elmer Greene 1974
 18 Holston Jr. High
 11 Andrew Johnson
 11 Ross Robinson

SCHOOL DISTRICT SEVEN

17 South
 17 Central
 17 West NO REPRESENTATIVE
 17 East UNTILL 1976
 17 & 2 Holston Hts.

QUARTERLY REPORT I Richard N. Moore Director Civil Defense Office presented his report
 CIVIL DEFENSE OFFICE for the quarter ending June 30, 1971 which was recieved and adopted

abd is in the following words and figures, to-wit:

TO THE HONORABLE LON V. BOYD, COUNTY JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT, JULY 12, 1971

The following items represent the major efforts of the Sullivan County Civil Defense Office for the second quarter of the calendar year, 1971.

The Tennessee State Civil Defense Association meeting was attended where the director serve on the education, nomination and membership committees.

Bids were received from local printers on the County's Community Shelter Plan and were forwarded to the federal government for final approval. Upon receipt of this approval, printing will begin and distribution will immediately follows.

Approximately thirty percent of the county's radiological instruments were exchanged by the state office for newly-calibrated units in accordance with federal maintenance procedures.

A Civil Air Patrol emergency plan was written and approved for the Kingsport Civil Air Patrol Squadron. This volunteer service will assist in radiological monitoring by air if needed during a radiation environment.

Working materials for the Emergency Operations Center in Kingsport have been procured in order to provide accurate mapping and charting of emergency services in the event of a disaster.

A meeting was held with the U. S. Department of Agriculture Defense Board and a written exercise was conducted to insure that members of the board are familiar with the distribution of food and other commodities at a local level during an emergency.

A meeting was attended at the State Civil Defense Office in Nashville where new report procedures and new plans were explained to local Civil Defense Officials.

S lryyrt inviting the investigation of possible federal funds for assisting in constructing a new county municipal building was sent to the chairman of the executove Committee.

Restectfully submitted.

RICHARD N. MOORE, Director.

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ELECTION OF NOTARIES I Upon motion made b y Esq Whited, second by Esq James Myers, Jr., the
4 YEAR TERM I following persons were b y roll call vote of the Court unanimously
elected notaries public in and for the County of Sullivan, State
of Tennessee for the ensuing term of Four years.

H. B. Martin	Sharon Jones	Curtis Lynn Odum
Evelyn J. Cooper	Jack James Whiteman	Pearl Rush
Margaret Helen Turnbull	Emily K. Rogers	Billie M. Lyons
Richard Mann Currier, Jr.	Charlie Lawton Burton	Stephen C. Brown
Kenneth Edward Stevens		

APPLICATIONS SUBMITTED, NOT APPROVED BY EXECUTIEVE COMMITTE TO DATE:

Hester Jean Davenport	Texie S. Card	John Wayne Necessary
Carolyn Anita Rob erts	Robert L. Frazier	

JUSTICES PRESENT AND VOTING AYE: Arrington, Barnes, Barr, B eidleman, B enedict, Blackburn, Carmack Carrier, Cloud, Childress, Dale, Durham, Fleenor, Gillenwater, Greene, Hall, Harr, H awk, Hendricks, Hickam, Hoskins, Hulse, Jaynes, Keener, James King, Roy King, Long, Mahaffey, Bascom Mason, Frank Mason, Fred Meyer, James Myers, R., Phillips, Reed, Rockett, Saackes, Scott, Tallman, H.L. Torbett, Jo Ann Torbett, Turner, Wassom, Whited and Woods:-

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IN RE: RESIGNATION OF I Resignation of J. Craft Akard, Superintendent of Sullivan Cpuiky
SUPT. OF SCHOOLS, I Schools was introduced by Esq Hawk, second by Esq Hall and adopted
by a roll call vote of the Court, said resolution is in the

following words and figures, to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS. OF THE SULLIVAN COUNTY QUARTERLY COURT
IN REGULAR SESSION MET THIS THE 19th DAY OF July, 1971.

BE IT RESOLVED THAT, WHEREAS, Mr. J. Craft Akard served the Sullivan County, school system and the boys and girls of this County for ten years as an execllent classroom teacher, highly successful athletic coash, and an able and efficient high school principal, and WHEREAS, he has provided distinguished leadership for the entire Sullivan County School system for the past twenty-three years aa superintendent ofschools and

WHEREAS, during his years of leadership the Sullivan County Schools, through programs of curriculum revision, upgrading the standars, consolidation for the provision of modern facilities, and progressive innovations in other areas, have attained the highest accreditation ratings and is reconginsed as one of the leading school systems in the State, and

WHEREAS, he has decided, for personal reasons, not to continue to serve as Superintendent of the Sulliyan County Schools, therefore.

JUSTICES PRESENT AND VOTYING AYE:- Arrington, Barnes, Barr, Beidleman, Benedict, Blackburn, Carmack Carrier, Cloud, Childress, Dale, Durham, Fleenor, Gillenwater, Greene, Hall, Harr, Hawk, Hendricks, Hickam, Hoskins, Hulse, Jaynes, Keener, James King, Roy King, Long, Mahaffey, Bascom Mason, Frank Mason, Fred Meyer, James Myers, Jr., Phillips, Reed, Rockett, Saacke, Scott, Tallman, H.L. Torbett, Jo Ann Torbett, Turner, Wassom, Whited and Woods:-

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ELECTION OF SUPT OF SCHOOLS I The Sullivan County Board of Education, submitted the
 PAT U. SPIVEY, JR. I name of Pat/Spivey, Jr., to succeed, J. Craft Akers as
 Superintendent of Sullivan County Schools, there being no
 other names submitted, the said Pat H. Spivey, Jr., was elected by a roll call vote of
 the Court Superintendent of Sullivan County Schools.

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RESO: IN RE: HOUSE BILL 1267 I Resolution to approve House Bill 1267 of the 87th
 CHAPTER 163 PRIVATE ACTS OF I General assembly - reapportionment of Board of
 1971 87th GEN. ASSEMBLY I Education was introduced to the Court for a 2nd
 REAPPORTIONMENT OF BOARD OF EDUCATION I Reading by Esq Myers and received a two-third
 vote of the Court and is in the following

words and figures, to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN SESSION?

BE IT RESOLVED THAT, Sullivan County Court approve House Bill No. 1267
 chapter 163 of the Private Acts of 1971, 87th General Assembly, in regard to reapportionment of the Sullivan County Board of Education.

JUSTICES PRESENT AND VOTING AYE:- Arrington, Barnes, Barr, Beidleman, Benedict, Blackburn, Cloud, Childress, Dale, Durham, Fleenor, Greene, Hall, Harr, Hawk, Hendricks, Hickam, Hoskins, Hulse, Janyes, Keener, James King, Roy King, Long, Mahaffey, Bascom Mason, Frank Mason, Fred Meyer, James Yers, Jr., Phillips, Reed, Rockett, Saacke, Scott, Tallman, H.L. Torbett, Jo Ann Torbett, Turner, Wassom, Whited, Woods:-

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RESO: RE: COLLECTION OF I Resolution that the Sullivan County collect 1/2 cent sales tax
 1/2CENT SALES TAX I was introduced to the Court by Esq Reed, second by Esq Dale
 and duly adopted by a majority of votes and in the following
 words and figures, to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT

BE IT RESOLVED THAT, Sullivan County adopt a resolution authorizing the
 collection of the one-half sales tax as authorized by the 1971, Tennessee legislature.

Sullivan County also recommends that the municipal government of the City of Kingsport and the city of Bristol also enact appropriate ordinance for the adoption of this sales tax and that an election be held in the County and the cities on the same date.

It is estimated that this one-half cent additional sales tax would bring in approximately \$300,000 in additional revenue to the cities and the County.

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RESO: RE: ANIMAL WARDEN TO I Resolution to dispose of all unclaimed animals was
 DISPOST OF ANIMALS UNCLAIMED I introduced by Esq King, second by Esq Durham and adopted
 by a voice vote of the Court and is in the following

words and figures, to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT

BE IT RESOLVED THAT, The Sullivan County Animal Warden Be Empowered to dispose of all animals under the guidelines listed below:

SECTION 16. NOTIFICATION OF OWNERS, ET. BE IT FURTHER ENACTED That the owners keepers or harborers of impounded dogs, if known, shall be notified by their impoundment. Un known owners shall be deemed to have notice by publication if lists of impounded and

County or by posting such lists in front of the Courthouse door at Blountville, Tennessee-

SECTION 17. DISPOSITION GENERALLY OF UNREDEEMED DOGS. BE IT FURTHER ENACTED That at any time after five day's notice given as provided in the preceding Section the dog warden shall have the right to sell at private sale or give away for adoption an impounded and unredeemed dog.

SECTION 18. DESTRUCTION OF CERTAIN DOGS. BE IT FURTHER ENACTED.

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RESO: RE: SPEED LIMIT IN GILLFIELD SUBDI VISION 25 M.P. Resolution pertaining to speed limit in the Fillfield Subdivision be set at 25 M.P. was introduced by Esq Torbett, second by Esq Wassom, was duly adopted by a voice vote of the Court and is in the following words and figures, to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT.

BE IT RESOLVED THAT, The speed limit in Gillfield Sub division, 9th Civil District be set at 25 M.P.H. and the Sheriffs Office be directed to place signs designating the same.

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RESO: RE. COMMITTEE TO STUDY INEQUITIES IN PROPERTY TAX Resolution that the Committee to study Inequities in the property Tax program was introduced by Esq King, second by Esq Ammons, and duly adopted by a voice vote of the Court and is in the following words and figures, to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT

BE IT RESOLVED THAT, The Sullivan County Court undertake through its appropriate committees a study of (1) The tax rate for citizens of the County who pay both City and County taxes as compared to those citizens of the County who pay only County taxes (2) a comparison of the benefits and services derived from the tax rate or tax rates paid by these citizens (3) the possibility of any inequity that might exist (4) what can be done if anything if any inequity is found to exist.

BE IT FURTHER RESOLVED that these committees report back to the Court on findings and recommendation at least by the January, 1972 Session of the Quarterly County Court.

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RESO: RE: CLOSING ALLEYWAY IN OREBANK COMMUNITY Resolution to close Alley Right of Way in Oreban Community was introduced to the Court by Esq John Dale, second by Esq Reed and duly adopted as read by a voice vote of the Court and in the following words and figures, to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT. RESOLUTION IN RE: CLOSING OF ALLEY RIGHT OF WAY IN OREBANK COMMUNITY.

BE IT RESOLVED THAT An alleyway in the Orebank Community extending westward from Whitcomb Street toward McFarland Drive, paralleling Orebank Road, be closed.

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RESO: IN RE: COUNTY TO ACCEPT PROPOSAL BY THE DEPT OF HIGHWAY IN RE. BLUFF CITY BY-PASS Resolution to accept proposal by the department of Highway proposal of project #F-034-3 (5) ROW as submitted by the Department of Highway was introduced by Esq Wood, second by Esq Greene, and received a two-thirds vote of the Court, was accepted as read and in the following words and figures to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN REGULAR SESSION MET THIS THE 19th DAY OF JULY, 1971.

BE IT RESOLVED THAT Sullivan County Quarterly Court hereby accepts the proposal of Project # F-034-3 (5) ROW as submitted by the Department of Highways of the State of Tennessee and hereby authorizes the County Judge to enter into the agreement to effect the construction of this project, which is commonly known as the Bluff City By-Pass. A copy of this agreement executed by the State of Tennessee is attached to this Resolution and marked Exhibit A and is a part of this resolution as if copied verbatim herein.

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RESO: RE: TELEPHONE CO. TO PLACE BURIED CABLE IN BIAIRS GAP COMMUNITY Resolution that the Court grant permission for the Telephone company to Place Buried Calbe in the Blairs Community was refered to the commerce committee.

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RESO: IN RE: AMENDING 1971-72 SCHOOL TEXTBOOK BUDGET IN AMOUNT OF \$18,000.00 FROM STATE FUNDS Resolution that the 1971-72 School Textbook Budget be amended in aount of \$18,000, from State Fund was introduced by Esq Phillips. second by Esq ,yers and adopted by a roll call vote of the Court and is in the following words and figures, to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMB ERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN REGUAR SESSION MET THIS 19TH DAY OF JULY, 1971.

RESOLUTION IN RE: AMENDING SCHOOL BUDGET

BE IT RESOLVED THAT, WHEREAS, The Tennessee Legislature increased textbook funds \$1.00 per student for the 1971-72 school year, therefore

BE IT RESOLVED, That the Ttxtbook fund bor the 1971-72 school year b e increased \$18,000.00

TOTAL ESTIMATED COST \$18,000.00 TO BE PAID FROM TEXTBOOK FUND.

JUSTICES PRESENT AND VOTING AYE:- Batnes, Barr, Beidleman, B enedict, Blackburn, Carmack Carrier, Cloud, Childress, Dale,Gibson, Gillenwater, Greene, Hall, Harr, Hawk, Hendricks, Hickam, Hoskins, Hulse, Jaynes, Keener, James King, Long, Mahaffey, Bascom Mason, Frank Mason, Fred Meyer, James Myers, Jr., Phillips, Reed, Rockett, Saacke, Scott, H.L. Torbett, Jo Ann Torbett, Turner, Wassom, Whited;-

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RESO: IN RE: INCREASE SUPT OF SCHOOL'S SALARY FOR 1971-72 FISCAL YEAR IN AMOUNT OF \$237.00 Resolution to increase the Superintendent of Sullivan County School's salary for 1971-72 Fiscal year in amount of \$237.00 was introduced by Esq Phillips, second by Esq Myers, and

asopted b y a roll call vote of the Court and in the following words and figures,to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN REGULAR SESSION MET THIS THE 19TH DAY OF JULY, 1971. RESOLUTION AMENDING SCHOOK BUDGET.

BE IT RESOLV ED THAT, WHEREAS, the state salary increase for the Superintendent of Schools will amount to \$797 instead of \$560 included in the 1971-72 School budget, therefore, BE IT RESOLVED, That the Superintendent's salary be increased \$237 which will rise the Superintendent's salary from \$17,385 to \$17,622.00..

TOTAL ESTIMATED COST \$237.00 TO BE PAID FROM GENERAL PURPOSE SCHOOL FUND.

JUSTICES PRESENT AND VOTING AYE:- Barnes, Barr, Beidleman, Benedict, Blackburn, Carmack Carrier, Cloud, Childress, Dale, Gillenwater, Greene, Hall, Harr, Hawk, Hendricks, Hickam, Hoskins, Hulse, Jaynes, Keener, James King, Long, Mahaffey, Bascom Mason, Frank Mason, Fred Meyer, James Myers, Jr., Phillips, Reed, Rockett, Saacke, Scott, Tallman, H.L. Torbett, Jo Ann Torbett, Turner, Wassom, Whited:-

RESO: IN RE: AMEND GENERAL PURPOSE SCHOOL FUND BUDGET \$63,175. Resolution to amend General purpose School Fund Budget in amount of \$63,175.00 was introduced to the Court by Esq Phillips, second by Esq Hendrix and

dulay adopted by a roll call vote of the Court and in the following words and figures, to-wit: TO THE HONORABLE LEON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN REGULAR SESSION THIS THE 19TH DAY OF JULY, 1971. RESOLUTION IN RE: AMENDING SCHOOL BUDGET

BE IT RESOLVED THAT, WHEREAS, State funds will provide seven (7) Kindergarten teachers in the State Salary Scale, and

WHEREAS, County funds will be required to pay the difference between State and local salary scale, and

WHEREAS, State regulations require a teacher attendant for each kindergarten teacher to be paid from local funds, therefore

BE IT RESOLVED, That account number 2210q53 Teachers' Salaries, General Purpose Fund be increased \$63,175.00 to pay seven Kindergarten teachers and seven teacher aides. State funds will provide \$42,700.00 and local revenue will supply \$20,475. TOTAL ESTIMATED COST TO BE PAID FROM GENERAL PURPOSE FUND.

JUSTICES PRESENT AND VOTING AYE: Barnes, Barr, Beidleman, Benedict, Blackburn, Carmack Carrier, Cloud, Childress, Dale, Gillenwater, Greene, Hall, Harr, Hawk, Hendricks, Hickam, Hoskins, Hulse, Jaynes, Keener, James King, Long, Mahaffey, Bascom Mason, Frank Mason, Fred Meyer, James Myers, Jr., Phillips, Reed, Rockett, Saacke, Scott, H.L. Torbett, Jo Ann Torbett, Turner, Wassom and Whited:-

REPORT OF TAX RELEASE COMMITTEE Tax release Committee presented their report for the quarter ending June 30, 1971 which was introduced by Esq Hoskins, second by Esq Carmack Carrier and duly adopted by a roll call vote of the Court

and in the following words and figures, to-wit: TO THE HONORABLE SULLIVAN COUNTY COURT, BLOUNTVILLE, TENNESSEE, JULY TERM 1971

We, your Tax Release Committee, having met in the Trustee's office July 14, 1971, which to submit the following recommendations for the approval of the Court:

1. That Manuel T. Rosenbalm of the 3rd Civil District be released on a value of \$320 for the year 1970, as he is assessed with a house which was not on his property.
2. That Kathryn Ashley of the 5th District be released on a value of \$1600 on a trailer, for the year 1970. The same trailer was assessed to Adams & Adams, and paid in that name therefore, there was double assessment on the trailer.
3. That Bob Cunningham of the 5th District be released on a value of \$1180 for the year 1970, as he was assessed with a trailer which he sold and it was moved in August, 1969.
4. That Ridgefield Farms, Inc., be released on a value of \$2300 for the year 1970 on property assessed as 31.29 acres in the 13th District. The Tax Assessor found this property had also been assessed in the 12th District on the same amount of acreage, in the name of Fifth Third Company and was paid in the 12th District. This constitutes a double assessment.

5. That Paris Pendleton of the 19th District be released for the year of 1970 on a value of \$730, as a part of his acreage, 1.46 acres, was sold to the State for the Highway.

Respectfully submitted this 19th day of July, 1971.

LOUIS P. HOSKINS

A. B. ARRINGTON

JUSTICES PRESENT AND V OTING AYE:- Arrington, Barnes, Barr, Beidleman, Benedict, Blackburn, Carrack Carrier, Cloud, Childress, Dale, Durham, Gillenwater, Greene, Harr, Hawk, Hendricks, Hickam, Hoskins, Hulse, Jaynes, Keener, James King, Roy King, Long, Mahaffey, Bascom-Mason, Frank Mason, Fred Meyer, James Myers, Jr., Phillips, Reed, Rockett, Snacke, Scott, Tallman, H.L. Torbett, Turner, Wassom, Whited and Woods:-

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RESO: IN RE: PROBATION OFFICER SALARY SET AT \$7,200.00 per year, 08¢ PER MILE IN COUNTY & 10 CENTS OUTCOUNTY TOTAL TRAVEL \$300.00. Resolution to set salary for the Probation Officer at \$7,200.00 per year and 08. cents for Milage in the County.10 for milage out of County was received and Adopted by a two-thirds vote of the Court. Total out of County travel \$300.00.

NO WRITTEN RESOLUTION FILED

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RESO: TO PURCHASE PROPERTY FOR NEW COURTHOUSE Resolution that the County purchase property for a new Court House was introduced by Esq B arr, second by Esq Hendricks. received and adopted, waiving all rules by a two-third vote of the Court and is in the following words and figures to-wit: TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN REGULAR SESSION MET THIS THE 19th DAY OF JULY, 1971.

BE IT RESOLVED THAT, The County Judge, County Attorney and the Executive Committee of the Quarterly County Court of Sullivan County be authorized and instructed to purchase the Massengill, Holt property in Blountville, and that they be empowered to negotiate for the purchase of said Holt property, and that in the event a purchase price cannot be negotiated, then the County Attorney be instructed to institute condemnation proceedings against said property and owners or Sullivan County for County governmental purposes.

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RESO: TO ELECT FRANK MASON, JR. 3 YEAR TERM AS COMMISSIONER OF THE POOR Resolution to Elect Frank Mason Jr., to serve a 3 year term as Commissioner of the Poor was introduced by Esq Myers and received a two-thirds vote of the Court and is in the following words and figures, to-wit: TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN REGULAR SESSION MET THIS 19TH DAY OF JULY, 1971.

RESOLUTION IN RE: COMMISSIONER OF THE POOR FOR SULLIVAN COUNTY.

BE IT RESOLVED THAT Esquire Frank Mason of the 11th Magisterial District be elected to serve a three year term as Commissioner of the Poor for Sullivan County. This is in compliance to Volume 3, Section 14, Tennessee Code Annotated. His term of office to expire on October 1, 1974.

INTRODUCED BY ESQ JAMES MYERS, SECONO BY ESQ DON WHITED.

COMMITTEE ACTION: HEALTH & WELFARE July 6, 1971.

Continued from page

SULLIVAN COUNTY, TENNESSEE

BUDGET

FISCAL YEAR ENDING JUNE 30, 1972

The official tax appraiser has not been completed, and the estimated revenue from the 1971 property taxes based on an assessed valuation of 96% of \$432,832,129.00 is recommended.

To provide the Budgeted Funds' appropriations as set forth in said Budget and all other legal necessary expenditures for the County purposes, the following rates on each \$100.00 Assessed valuation for the 1971 tax levy are hereby approved.

	<u>FUND</u>	<u>TAX RATE</u>
	GENERAL	.21
HIGHWAY	HIGHWAY	.29
	SCHOOLS	.90
	DEBT SERVICE	.53
	HEALTH & WELFARE	.17
		<u>2.10</u>

BUDGET COMMITTEE

Judge Lon V. Boyd, Chairman

H. Grady Reed, Vice-Chairman

C. Edwin Williams, Secretary

Sam S. Benedict, Member

J. Powell Hawk, Member

Cecil L. Durham, Member

Charlie Joe Long, Member

Chester B. Hall, Member

Eugene D. Mahaffey, Member

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

(ALL FUNDS)

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>696,618.50</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	8,725,896.00
102.1	Prior Year Property Tax	135,263.00
103	Pick up Taxes	23,003.00
104	Interest and Penalty	9,829.00
105.1	Payment in Lieu of Taxes, T.V.A.	20,000.00
105.3	Payment in Lieu of Taxes: Johnson City Power Board	<u>2,500.00</u>
		<u>8,916,491.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	77,982.00
104	Interest and Penalty	29,224.00
122.1	Litigation Tax	<u>1,000.00</u>
		<u>108,206.00</u>
<u>COUNTY COURT CLERK</u>		
111	Privilege & Merchants's Licenses	72,766.00
112	Ad Valorem Privilege Licenses	197,500.00
113	Marriage Licenses	3,736.00
114	County Beer Tax	75,000.00
118	Mobile Home Tax	<u>8,098.00</u>
		<u>375,100.00</u>

June 7, 1971

BUDGET CONTINUED

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CIRCUIT COURT CLERKS</u>		
121.1	Fines- General Session	22,000.00
121.2	Fines- Circuit & Law Court	6,250.83
122.2	Litigation Tax-Circuit & Law Court	2,500.00
125.2	Officers Cost=Del Tax	500.00
		<u>31,000.83</u>
<u>STATE OF TENNESSEE</u>		
141.1	Gasoline & Motor Fuel Tax	610,300.00
141.2	Beer State Tax	7,500.00
141.3	State Income Tax	16,000.00
141.4	Alcoholic Beverage Tax	80,000.00
141.5	Equalizing Funds & Miscellaneous	4,511,500.00
141.12	School Capital Outlay	180,000.00
141.13	Indigent Hospitalization	3,194.20
141.21	Civil Defense	9,000.00
		<u>5,417,194.20</u>
142.9	Public Law 89-10 Title I	439,646.53
143.1	Federal Maintenance & Operation	160,000.00
143.8	Federal Forestry	5,952.00
		<u>605,598.53</u>
<u>REVENUE FROM OTHER GOVERNMENTAL AGENCIES</u>		
144.3	City of Kingsport	10,500.00
144.4	City of Bristol	7,000.00
		<u>17,500.00</u>
<u>CONTRIBUTIONS FROM INDIVIDUAL AND CITIZEN GROUPS</u>		
143.4	Kingsport Community Chest	6,754.00
<u>CHARGES FOR CURRENT SERVICES</u>		
151.1	Attorney's Fees on Delinquent Taxes	4,500.00
154.1	School- Tuition	10,148.00
155.1	Boarding State prisoners	30,000.00
155.2	Refund for Witness Fees	2,000.00
156	Ambulance Service	40,000.00
		<u>86,648.00</u>
<u>FEES- COUNTY OFFICERS</u>		
171	County Trustee	250,000.00
172	County Court Clerk	175,000.00
173	Circuit Court Clerk	75,000.00
174	County Register	50,000.00
175	Clerk & Master	3,000.00
176	County Sheriff	27,000.00
		<u>580,000.00</u>
<u>OTHER REVENUE</u>		
190	Miscellaneous	1,000.00
<u>OTHER RECEIPTS</u>		
3700	School Lunch	300,000.00
3800	School Milk	98,000.00
		<u>398,000.00</u>
197	Sales Tax	1,824,276.00
	TOTAL	<u>18,824,385.73</u>
<u>GENERAL ESTIMATED REVENUE BY ALLIABLE FUNDS</u>		
	Cash	<u>49,120.00</u>
<u>COUNTY TRUSTEE</u>		

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL, ESTIMATED REVENUE</u>
<u>COUNTY TRUSTEE</u>		
101	Current property Tax	872,590.00
102.1	Prior year Property Tax	11,000.00
103	Pick up Taxes	500.00
104	Interest and Penalty	500.00
105.1	Payment in Lieu of Taxes: TVA	20,000.00
105.3	Payment in Lieu of Taxes; Johnson City Power Board	2,500.00
		<u>907,090.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior year Taxes	7,000.00
104	Interest & Penalty On prop. Taxes	2,500.00
122.1	Litigation Tax- C & M	1,000.00
		<u>10,500.00</u>
<u>COUNTY COURT CLERK</u>		
111	Privilege & Merchants Licenses	70,000.00
112	Ad Valorem Privilege License	20,000.00
114	County Beer Tax	75,000.00
118	Mobile Home Tax	4,000.00
		<u>169,000.00</u>
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines-General Sessions	22,000.00
121.2	Fines- Circuit & Law Courts	6,000.00
122.2	Litigation Tax-Circuit & Law Court	2,500.00
125.2	Officers Cost- Del. Tax	500.00
		<u>31,000.00</u>
<u>STATE OF TENNESSEE</u>		
141.2	State Beer Tax	7,500.00
141.3	Income Tax	16,000.00
141.4	Alcoholic Beverage Tax	80,000.00
151.31	Civil Defense	9,000.00
		<u>112,500.00</u>
<u>OTHER GOVERNMENTAL AGENCIES</u>		
144.3	City of Kingsport	10,500.00
144.4	City of Bristol	7,000.00
		<u>17,500.00</u>
<u>CHARGES FOR CURRENT SERVICES</u>		
151.1	Attorney's Fees- Del. Taxes	4,500.00
155.1	Boarding State Prisoners	30,000.00
155.2	Refund for Witness Fees	2,000.00
156	Ambulance Service	40,000.00
		<u>76,500.00</u>
<u>FEES- COUNTY OFFICERS</u>		
171	County Trustee	250,000.00
172	County Court Clerk	175,000.00
173	Circuit Court Clerk	75,000.00
174	County Register	50,000.00
175	Clerk & Master	3,000.00
176	County Sheriff	27,000.00
		<u>580,000.00</u>
107	Sales Tax	<u>250,000.00</u>
<u>OTHER</u>		
190	Miscellaneous	1,000.00
		<u>1,000.00</u>
	<u>TOTAL REVENUE GENERAL FUND</u>	<u>2,204,210.00</u>

June 7, 1971,
BUDGET CONTINUED

HIGHWAY FUND		
CODE	SOURCE OF REVENUE	ESTIMATED REVENUE
<u>AVAILABLE FUNDS</u>		<u>TOTAL ESTIMATED REVENUE</u>
3	Cash	234,496.00
<u>COUNTY TRUSTEE</u>		
101	Current property Tax	1,205,004.00
102.1	Prior Year Property Tax	20,000.00
103	Pick Up Taxes	500.00
104	Interst & Penalty on Del.Taxes	1,000.00
		1,226,504.00
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	12,000.00
104	Interest and Penalty	5,000.00
		17,000.00
<u>COUNTY COURT CLERK</u>		
112	Ad Valorem & Privilege Licenses	22,000.00
<u>STATE OF TENNESSEE</u>		
141.1	Gasoline and Motor Fuel Tax	610,000.00
<u>FEDERAL FUNDS</u>		
143.8	Federal Forestry Fund	2,000.00
TOTAL REVENUE		2,112,000.00
<u>GENERAL PURPOSE FUND</u>		
CODE	SOURCE OF REVENUE	ESTIMATED REVENUE
3	Cash	280,100.00
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	2,322,896.00
102.1	Prior Year Property Taxes	39,604.00
103	Pick up Taxes	13,172.00
104	Interest & Penalty	3,000.00
		2,369,672.00
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Taxes	22,974.00
104	Interest & Penalty	8,836.00
		31,810.00
<u>COUNTY COURT CLERK</u>		
112	Privilege & Merchants' Licenses	1,718.00
113	Ad Valorem Privilege Licenses	50,000.00
113	Marriage Licenses	2,336.00
118	Mobile Home Tax	4,098.00
		58,152.00
<u>STATE OF TENNESSEE</u>		
141.5	Equalizing Funds	4,382,000.00
141.8	Excess Costs	9,000.00
141.10	Sick Leave	18,000.00
141.11	Vocational Education & Travel	14,000.00
141.12	School Capital Outlay	180,000.00
141.14	Adult Education	8,500.00
143.1	Federal Funds for Mint, & Operation	160,000.00
		4,771,500.00
<u>FEDERAL FUNDS (Direct)</u>		
143.3	Federal Forestry	3,952.00
<u>CONTRIBUTIONS FROM INDIVIDUALS & CITIZENS GROUPS</u>		
145.4	Kingsport Community Chest	6,754.00

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
3700	School Lunch	300,000.00
3800	School Milk	98,000.00
		<u>398,000.00</u>
107	SALES TAX	840,000.00
	TOTAL REVENUE & AVAILABLE FUNDS	<u>8,770,088.00</u>
<u>AVAILABLE FUNDS</u>		
	Cash	132,902.50
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	2,202,250.00
102.1	Prior Year property Tax	45,000.00
103	Pick Up Taxes	500.00
104	Interest and Penalty	3,000.00
		<u>2,250,750.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior year taxes	18,000.00
104	Interest & Penalty on prior year taxes	6,000.00
		<u>24,000.00</u>
<u>COUNTY COURT CLERK</u>		
112	Ad Valorem Privilege Licenses	60,000.00
	TOTAL ESTIMATED REVENUE	<u>2,467,652.50</u>
<u>HEALTH AND WELFARE, ESTIMATED REVENUE</u>		
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	706,382.00
102.1	Prior Year Property Taxes	10,000.00
103	Pick up Taxes	300.00
104	Interest and Penalty on Del. Taxes	500.00
		<u>717,182.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Taxes	4,000.00
104	Interest and Penalty	1,500.00
		<u>5,500.00</u>
<u>COUNTY COURT CLERK</u>		
112	Ad Valorem Privilege Licenses	15,000.00
<u>STATE OF TENNESSEE</u>		
141.13	Indigent Hospital Care	3,194.00
	TOTAL REVENUE	<u>740,876.20</u>
<u>ESTIMATED REVENUE</u>		
<u>STATE OF TENNESSEE</u>		
141.7	School Textbook	80,000.00
	TOTAL ESTIMATED REVENUE	<u>80,000.00</u>
<u>BRISTOL SCHOOL ESTIMATED REVENUE</u>		
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	\$17,271.00
102.1	Prior year property Taxes	6,733.00
103	Pick up Taxes	2,898.00
104	Interest & Penalty on Prior year Taxes	660.00
		<u>527,562.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior year Property Tax	5,055.00
104	Interest & Penalty On prior Yr. Taxes	1,945.00
		<u>7,000.00</u>
<u>COUNTY COURT CLERK</u>		

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COUNTY COURT CLERK</u>		
111	Privilege & Merchants' Licenses	378.00
112	Ad Valorem	11,000.00
113	Marriage Licenses	500.00
		<u>11,878.00</u>
107	Sales Tax	<u>137,900.00</u>
	TOTAL TAXES & OTHER RECEIPTS	<u>735,440.00</u>
KINGSPORT SCHOOL ESTIMATED REVENUE		
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	899,503.00
102.1	Prior year property Taxes	11,926.00
103	Pick Up Taxes	5,133.00
104	Interest & Penalty on Prior Year Taxes	1,169.00
		<u>917,731.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Tax	3,953.00
104	Interest & Penalty on prior yr's Taxes	3,443.00
		<u>12,396.00</u>
<u>COUNTY COURT CLERK</u>		
111	Privilege & Merchants' License	760.00
112	Ad Valorem Privilege Licenses	19,500.00
112	Marriage Licenses	900.00
		<u>21,070.00</u>
107	Sales Tax	<u>325,276.00</u>
	TOTAL TAXES & OTHER RECEIPTS	<u>1,276,473.00</u>
PUBLIC LAW 89-10 ESTIMATED REVENUE		
<u>FEDERAL</u>		
142.9	Public Law 89-10 Titles I	439,646.00
	TOTAL REVENUE	<u>439,646.00</u>
APPROPRIATIONS, GENERAL COUNTY FUND		
<u>GENERAL COUNTY GOVERNMENT</u>		
201	QUARTERLY COUNTY COURT	
	1. Personal Services	<u>17,000.00</u>
202	COUNTY JUDGE	
	1. Personal Services	13,700.00
	2. Contractual Services	4,500.00
	3. Supplies	500.00
	9. Capital Outlay	1,000.00
		<u>19,700.00</u>
204.1	POST AUDITS	
	2. Contractual Services	<u>18,000.00</u>
205.1	COUNTY ATTORNEY	
	1. Personal Services	5,000.00
	2. Contractual Services	1,150.00
	3. Supplies	150.00
		<u>6,300.00</u>
205.2	LITIGATION EXPENSE	
	2. Contractual Services	<u>100.00</u>
205.3	ESTATE HEARINGS	
	2. Contractual Services	<u>900.00</u>

APPROPRIATIONS GENERAL COUNTY FUND

CODE	NAME	APPROPRIATIONS
206.2	<u>COUNTY PLANNING COMMISSION</u>	
	1. Personal Services	1,700.00
	2. Contractual Services	940.00
	3. Supplies	410.00
	7. Grants, Contributions	4,250.00
		<u>7,300.00</u>
207.1	<u>PERMANENT REGISTRATION</u>	
	1. Personal Services	12,300.00
	2. Contractual Services	1,955.00
	3. Supplies	150.00
	9. Capital Outlay	1,500.00
		<u>15,905.00</u>
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	1. Personal Services	3,000.00
	2. Contractual Services	750.00
		<u>3,750.00</u>
207.3	<u>ELECTION EXPENSE</u>	
	1. Personal Services	11,600.00
	2. Contractual services	3,350.00
	3. Supplies	600.00
	5. Fixed Charges	125.00
		<u>15,675.00</u>
208	<u>MAINTENANCE & BUILDING & GROUNDS</u>	
	1. Personal Services	9,500.00
	2. Contractual Services	8,000.00
	3. Supplies	2,600.00
	4. Materials	150.00
	5. Fixed Charges	12,000.00
	9. Capital Outlay	500.00
		<u>32,750.00</u>
FINANCE		
301	<u>ACCOUNTS AND BUDGETS</u>	
	1. PERSONAL SERVICES	29,000.00
	2. Contractual Services	4,500.00
	3. Supplies	1,000.00
	9. Capital Outlay	1,000.00
		<u>35,500.00</u>
302	<u>PURCHASING (Stores, Printing)</u>	
	1. Personal Services	30,000.00
	2. Contractual Services	2,500.00
	3. Supplies	500.00
	9. Capital Outlay	300.00
		<u>33,300.00</u>
303.1	<u>BORAD OF EQUALIZATION</u>	
	1. Personal Services	1,000.00
303-2	<u>TAX ASSESSOR</u>	
	1. Personal Services	98,000.00
	2. Contractual Services	7,970.00
	3. Supplies	1,400.00
	9. Capital Outlay	2,000.00
		<u>109,410.00</u>
304.	<u>COUNTY TRUSTEE</u>	
	1. Personal Services	63,056.00
	2. Contractual Services	7,500.00
	3. Supplies	800.00
	9. Capital Outlay	1,500.00
		<u>72,856.00</u>

June 7, 1971

BUDGET CONTINUED

CODE	NAME	APPROPRIATIONS
305	<u>COUNTY COURT CLERK</u>	
	1. Personal Services	109,100.00
	2. Contractual Services	10,500.00
	3. Supplies	1,200.00
	5. Fixed Charges	1,200.00
	9. Capital Outlay	2,200.00
		<u>124,000.00</u>
	<u>ADMINISTRATION OF JUSTICE</u>	
401	<u>GENERAL SESSIONS COURT</u>	
	1. Personal Services	23,600.00
	2. Contractual Services	3,100.00
	9. Capital outlay	150.00
		<u>26,850.00</u>
402	<u>CIRCUIT COURT CLERK</u>	
	1. Personal Services	73,300.00
	2. Contractual Services	10,050.00
	3. Supplies	750.00
	5. Fixed Charges	1,250.00
	9. Capital Outlay	1,450.00
		<u>86,800.00</u>
403	<u>CHANCERY COURT</u>	
	1. Personal Services (Blvt)	9,480.00
	2. Contractual Services	6,020.00
	3. Supplies	1,000.00
	9. Capital Outlay	2,500.00
		<u>19,000.00</u>
404	<u>JURIES</u>	
	1. Personal Services	75,000.00
405	<u>ATTORNEY GENERAL</u>	
	1. Personal Services	5,600.00
	2. Contractual Services	3,115.00
	3. Supplies	300.00
	9. Capital outlay	400.00
		<u>9,415.00</u>
406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	1. Personal Services	18,760.00
	2. Contractual Services	4,000.00
	3. Supplies	22,000.00
	9. Capital Outlay	1,000.00
		<u>45,760.00</u>
	<u>LAW ENFORCEMENT AND CARE OF PRISONERS</u>	
501	<u>COUNTY SHERIFF</u>	
	1. Personal Services	349,800.00
	2. Contractual Services	22,575.00
	3. Supplies	31,500.00
	5. Fixed Charges	100.00
	9. Capital Outlay	15,000.00
		<u>419,975.00</u>
502	<u>COUNTY JAIL</u>	
	2. Contractual Services	5,300.00
	3. Supplies	23,300.00
	4. Materials	500.00
		<u>29,100.00</u>
503	<u>COUNTY WORKHOUSE</u>	
	1. Personal Services	5,820.00
	2. Contractual Services	300.00
	3. Supplies	700.00
		<u>6,820.00</u>
504	<u>COUNTY PRISONER</u>	

BUDGET CONTINUED

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
505	<u>ANIMAL WARDEN</u>	
	1. Personal Services	5,820.00
	2. Contractual Services	1,000.00
	3. Supplies	1,500.00
		<u>8,320.00</u>
506	<u>TRAFFIC CONTROL</u>	
	2/ contractual Services	5,500.00
	3. Supplies	1,000.00
	9. Capital Outlay	6,000.00
		<u>12,500.00</u>
<u>NATURAL RESOURCES</u>		
501	<u>AGRICULTURAL AGENT</u>	
	1. Personal Services	11,500.00
	2. Contractual Services	800.00
	3. Supplies	100.00
		<u>12,400.00</u>
602	<u>HOME DEMONSTRATION AGENT</u>	
	1. Personal Services	5,300.00
	3. Supplies	100.00
		<u>5,400.00</u>
603	<u>FEDERAL FORESTRY SERVICE</u>	
	7. Grants, Contributions	1,000.00
604	<u>SOIL CONSERVATION</u>	
	7. Grants, Contributions	1,450.00
<u>RECORDING DOCUMENTS</u>		
701	<u>COUNTY REGISTER</u>	
	1-- Personal Services	46,700.00
	2. Contractual Services	12,600.00
	3. Supplies	750.00
	9. Capital Outlay	1,200.00
		<u>61,250.00</u>
<u>RECREATION</u>		
901	<u>SULLIVAN COUNTY PARK</u>	
	1. Personal Services	3,000.00
	2. Contractual Services	1,750.00
	3. Supplies	750.00
	4. Materials	500.00
	9. Capital Outlay	4,000.00
		<u>25,750.00</u>
<u>PUBLIC SAFETY</u>		
1002	<u>BLOUNTVILLE FIRE DEPARTMENT</u>	
	7. Grants, Contributions	10,000.00
1003	<u>PINEY FLATS FIRE DEPARTMENT</u>	
	8. Grants, Contributions	5,000.00
1004	<u>AVOCA FIRE DEPARTMENT</u>	
	7. Grants, Contributions	5,000.00
1006	<u>HICKORY TREE FIRE DEPARTMENT</u>	
	7. Grants, Contributions	5,000.00
1007	<u>EAST SULLIVAN COUNTY FIRE DEPARTMENT</u>	
	7. Grants, Contributions	5,000.00
1008	<u>CIVIL DEFENSE</u>	
	1. Personal Services	13,080.00
	2. Contractual Services	3,095.00
	3. Supplies	350.00
	5. Fixed Charges	600.00
	9. Capital Outlay	875.00
		<u>18,000.00</u>

CODE	NAME	APPROPRIATIONS
1009	<u>AMBULANCE SERVICE</u>	
	1. Personal Services	91,000.00
	2. Contractual Services	9,000.00
	3. Supplies	7,000.00
	5. Fixed Charges	900.00
	9. Capital Outlay	10,000.00
		<u>117,900.00</u>
		117,900.00
	<u>MISCELLANEOUS</u>	
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	35,000.00
1102	<u>VETERAN'S SERVICE OFFICER</u>	
	7. Grants, Contributions	4,800.00
1103	<u>COUNTY LIBRARY</u>	
	1. Personal Services	23,520.00
	2. Contractual Services	4,950.00
	3. Supplies	400.00
	5. Fixed Charges	720.00
	9. Capital Outlay	10,588.00
		<u>40,178.00</u>
		40,178.00
1104	<u>INSURANCE AND BONDS</u>	
	5. Fixed Charges	70,000.00
1105	<u>MEMBERSHIP COUNTY ORGANIZATIONS</u>	
	2. Contractual Services	2,500.00
1106	<u>COUNTY MATCHING F.I.C.A.</u>	
	5. Fixed Charges	55,000.00
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	1. Personal Services	20,400.00
	2. Contractual Services	11,156.00
	3. Supplies	200.00
	5. Fixed Charges	900.00
	9. Capital outlay	150.00
		<u>32,806.00</u>
		32,806.00
1108	<u>RIGHT OF WAYS</u>	150,000.00
1109	<u>UNALLOCATED</u>	
	Emergency Funds	25,000.00
1110	<u>CREDIT BUREAU DUES & PAYMENTS</u>	
	2. Contractual Services	1,500.00
1111	<u>ECONOMIC DEVELOPMENT DISTRICT</u>	
	7. Grants, Contributions	6,500.00
1112	<u>NATIONAL ASSOC. OF CO. OFFICIALS</u>	
	7. Its nyd, Vonytinuyend	600.00
1113	<u>RETIREMENT INSURANCE</u>	
	5. Fixed Charges	100,000.00
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	500.00
1115	<u>REFUND OF TAXES</u>	
1	7. Grants, Contributions	500.00
1116	<u>PROMOTIONAL OFFICER</u>	10,000.00
1		
1117	-----	
1118	<u>OFFSET PRINTING-(Purchasing)</u>	
	1. Personal Services	6,700.00
2.	2. Contractual Services	800.00
	3. Supplies	600.00
	9. Capital Outlay	2,000.00

CODE	NAME	APPROPRIATIONS
1119	STORES AND RECEIVING (Purchasing)	
	1. Personal Services	12,300.00
	2. Contractual Services	400.00
	3. Supplies	300.00
	9. Capital Outlay	200.00
		<hr/>
		13,200.00
1120		
1121		
1122	<u>BEVERAGE BOARD</u>	
	1. Personal Services	840.00
	2. Contractual Services	300.00
	3. Supplies	200.00
		<hr/>
		1,340.00
1123		
1124		
1125	<u>COURTHOUSE IMPROVEMENTS</u>	84,000.00
1126	<u>BAYS MOUNTAIN PARK</u>	
	7. Grants, Contributions	50,000.00
		<hr/>
1127		
1128		
1129		
1130		
	TOTAL GENERAL FUND	\$2,204,210.00
		<hr/>
	HIGHWAY FUND	
1101	<u>TRUSTEES COMMISSION</u>	
	1. Personal Services	35,000.00
1104	<u>COUNTY MATHING HOSPITALIZATION INSURANCE</u>	
	5. Fixed Charges	16,000.00
1106	<u>COUNTY MATHING F.T.C.A.</u>	
	5, Fixed Charges	36,000.00
1114	<u>CLERK & MASTERS COMMISSION</u>	
	1. Personal Services	600.00
1201	<u>ADMINISTRATION</u>	
	1. Personal Services	52,300.00
1202	<u>SUPERVISION AND ENGINEERING</u>	
	1. Personal Services	60,400.00
1203	<u>ROAD CONSTRUCTION</u>	
	1. Personal Services	49,400.00
	4. Materials	95,400.00
		<hr/>
		144,800.00
1206	<u>PURCHASE OF RIGHT OF WAYS</u>	
	9. Capital Outlay	10,000.00
1208	<u>COUNTY GARAGE OPERATION & MINT.</u>	
	1. personal services	37,500.00
	2. Contractual Services	1,000.00
	3. Supplies & Repair Parts	40,000.00
		<hr/>
		78,500.00
1209	<u>REPAIRS & MAINTENANCE-(OUTSIDE SHOP)</u>	
	2. Contractual Serv-ies	2,000.00
1213	<u>MAINTENANCE & REPAIR OF ROADS</u>	
	1. Personal Services	646,568.00
	2. Contractual Services	12,000.00
	3. Supplies & Repair Parts	90,500.00
	4. Materials	565,335.00
		<hr/>
		1,304,400.00

BUDGET CONTINUED

CODE	NAME	APPROPRIATIONS
1215	<u>MAINTENANCE & REPAIRS</u> (Bridges & Culverts)	
	1. Personal Services	20,000.00
	4. Materials	160,000.00
		<u>180,000.00</u>
1220	<u>CAPITAL OUTLAY</u>	
	9. Capital Outlay	140,000.00
1221	<u>FIXED CHARGES</u>	
	2. Contractual Services	7,000.00
	3. Supplies & Repair Parts	1,000.00
	5. Fixed Charges	44,000.00
		<u>52,000.00</u>
	TOTAL HIGHWAY FUND	<u>2,112,000.00</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	168,728.00
	2. Contractual Services	22,000.00
	3. Supplies & Repair Parts	5,800.00
		<u>196,228.00</u>
2200	<u>INSTRUCTION</u>	
	11 Personal Services	6,285,166.00
	2. Contractual Services	5,800.00
	3. Supplies & Repair Parts	99,981.00
		<u>6,390,947.00</u>
2300	<u>ATTENDANCE SERVICES</u>	
	1. Personal Services	17,420.00
	2. Contractual Services	1,350.00
		<u>18,770.00</u>
2500	<u>PUPIL TRANSPORTATION</u>	
	2. Contractual Services	506,525.00
2600	<u>PLANT OPERATION</u>	
	1. Personal Services	225,638.00
	2. Contractual Services	209,500.00
	3. Supplies & Repair Parts	81,500.00
		<u>516,638.00</u>
2700	<u>MAINTENANCE OF PLANT</u>	
	1. Personal Services	168,000.00
	3. Supplies & Repair Parts	46,000.00
	4. Materials	75,000.00
		<u>289,000.00</u>
2800	<u>FIXED CHARGES</u>	
	5. Fixed Charges	60,700.00
2900	<u>FOOD SERVICE</u>	
	1. Personal Services	104,980.00
	2. Contractual Services	11,954.00
	3. Supplies & Repair Parts	1,146.00
		<u>118,080.00</u>
3200	<u>CAPITAL OUTLAY</u>	
	9. Capital Outlay	205,000.00
3400	<u>OUTGOING TRANSFER ACCOUNTS</u>	
	2. Contractual Services	61,700.00
3500	<u>ADULT EDUCATION</u>	
	1. Personal Services	8,000.00
	3. Supplies & Repair Parts	500.00
		<u>8,500.00</u>

BUDGET CONTINUED

CODE	NAME	APPROPRIATIONS
	<u>CLEARING ACCOUNTS</u>	
3700	School Lunch	300,000.00
3800	School Milk	98,000.00
		<u>398,000.00</u>
	TOTAL SCHOOL FUND	<u>8,770,088.00</u>
	<u>BEBT SERVICE FUND</u>	
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	50,000.00
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	1,000.00
1501	<u>RETIREMENT OF BONDS</u>	
	6. Debt Service	1,800,000.00
1502	<u>INTEREST ON BONDS</u>	
	6. Debt Service	610,652.50
1503	<u>DEBT SERVICE EXPENSE</u>	
	6. Debt Service	6,000.00
	TOTAL DEBT SERVICE FUND	<u>2,467,652.50</u>
801	<u>COUNTY HOME</u>	
	1. Personal Services	18,080.00
	2. Contractual Services	4,000.00
	3. Supplies	4,250.00
	4. Materials	250.00
	9. Capital Outlay	3,000.00
		<u>29,580.00</u>
802.2	<u>EASTERN STATE HOSPITAL-</u>	
	8. Contractual Services	2,000.00
802.3	<u>TENNESSEE PREPARATORY SCHOOL</u>	
	2, Contractual Services	500.00
802.5	<u>MEDICAL EXAMINATIONS</u>	
	1. Personal Services (County Physician)	3,300.00
	2. Contractual Services	3,300.00
		<u>6,600.00</u>
802.6	<u>FAMILY PLANNING</u>	
	3. Supplies	500.00
803.1	<u>BRISTOL SPEECH & HEARING CENTER</u>	
	7. Grants, Contributions	4,500.00
803.2	<u>BRISTOL MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	8,000.00
803.3	<u>KINGSPORT MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	15,850.00
804.1	<u>OLD AGE ASSISTANCE</u>	
	7. Grants, Contributions	23,994.00
804.2	<u>AID TO BLIND</u>	
	7. Grants, Contributions	1,420.00
804.3	<u>AID TO DEPENDENT CHILDREN</u>	
	7. Grants, Contributions	78,191.00
804.4	<u>AID TO DISABLED</u>	
	7. Grants, Contributions	28,266.00
804.45	<u>NURSING HOME CARE</u>	
	7. Grant s, Contributions	15,804.00

BUDGET CONTINUED

<u>C CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
804.5	<u>CHILD WELFARE</u>	
	2. Contractual Services	25,000.00
805.1	<u>NON MEDICAL AID (PAUPER)</u>	
	2. Contractual Services	1,500.00
805.2	<u>HOSPITAL CARE -INDIGENTS</u>	
	7. Grants, contributions County to be invoiced at current State Rate with 60 day waiting per-od after patient is discharged from Hospital.)	100,000.00
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1. Personal Services	4,800.00
	2. Contractual Services	1,500.00
		6,300.00
805.51	<u>BRISTOL SALVATION ARMY</u>	
	7 GRANTS, Contributions	7,500.00
805.52	<u>KINGSPORT SALVATION ARMY</u>	
	7. Grants, Contributions	5,000.00
805.53	<u>HEALTH AND WELFARE FUND</u> <u>FOOD STAMP PROGRAM</u>	
	1. Personal Services	960.00
	2. Contractual Services	1,161.17
	3. Supplies	50.35
	5. Fixed Charges	1,740.00
	7. Grants, Contributions	30,423.62
	9. Capital Outlay	224.86
		34,560.00
805.8	<u>PAUPER BURIALS</u>	
	2. Contractual Services	2,500.00
806.1	<u>COUNTY SHARE HEALTH DEPT.</u>	
	6. Grants, Contributions	188,987.00
806.2	<u>HEALTH DEPARTMENT JANITOR'S SALARIES</u> <u>HEALTH DEPARTMENT SALARY SUPPLEMENT</u>	
	1. Personal Services	4,620.00
	7. Grants, Contributions	31,750.00
		36,370.00
806.3	<u>TENNESSEE CRIPPLED CHILDREN'S SERVICE</u>	
	7- Grants, Contributions	23,552.00
806.4	<u>MEDICAID PROGRAM</u>	
	7. Grants, Contributions	20,270.00
806.5	<u>RABIES CONTROL</u>	
	3. Supplies	500.00
806.6	<u>T.B. & OTHER MEDICAL SUPPLIES</u>	
	3. Supplies	1,000.00
806.7	<u>COUNTY SHARE STATE INDIGENT</u>	
806.9	<u>2. Contractual Services</u> <u>OTHER EXPENSE HEALTH DEPARTMENT</u> <u>BLOUNTVILLE, BRISTOL, & KINGSPORT</u>	15,413.00
	2. Contractual Services	17,000.00
	3. Supplies	3,890.00
	5. Fixed Charges	110.00
	9. Capital Outlay	500.00
		21,500.00
807	<u>TENNESSEE DEPT OF WELFARE</u>	
	2. Contractual Services	1,805.20
	5. Fixed Charges	2,214.00

BUDGET CONTINUED

CODE	NAME	APPROPRIATIONS
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	15,000.00
1104	<u>COUNTY MATCHING HOSPITALIZATION INSURANCE</u>	300/00
1106	<u>MATCHING F.I.C.A.</u>	
	5. Fixed Charges	1,600.00
1114	<u>CLERK & MASTERS COMMISSION</u>	
	1. Personal Services	300.00
	TOTAL HEALTH AND WELFARE FUND	740,876.20
2100	<u>SCHOOL TEXTBOOK FUND ADMINISTRATION</u>	
	1. Personal Services	800.00
2200	<u>INSTRUCTION</u>	
	3. Supplies	79,200.00
	TOTAL SCHOOL TEXTBOOK FUND	80,000.00
3492.9	<u>CITY OF BRISTOL, TENNESSEE</u>	
	2. Contractual Services	733,440.00
3492.9	<u>CITY OF KINGSPORT TENNESSEE</u>	
	2/ Contractual Services	1,276,473.00
	TOTAL KINGSPORT SCHOOL FUND	1,276,473.00
2200	<u>PUBLIC LAW 89-10 TITLE I INSTRUCTION</u>	
	1. Personal Services	388,550.00
	2. Contractual Services	75.00
	3/ Supplies	1,439.00
		390,064.00
2400	<u>HEALTH SERVICES</u>	
	2. Contractual Services	10,000.00
2500	<u>PUPIL TRANSPORTATION SERVICES</u>	
	2. Contractual Services	8,100.00
2600	<u>OPERATION OF PLANT</u>	
	1. Personal Services	2,300.00
2800	<u>FIXED CHARGES</u>	
	1. Fixed Charges	29,182.00
	TOTAL PUBLIC LAW 89-10 TITLE I FUND	439,646.00
<p>NOTE: The above funds include \$52,314.00 for operation of elementary summer school program and \$350,000.00 plus social security and retirement for teachers' salaries for 1971-72 under Title I, P.L. 89-10. This also includes \$10,000.00 for dental program.</p>		
<p>SULLIVAN COUNTY SALARY SCHEDULE</p>		
201	<u>FISCAL YEAR 1971-1972 QUARTERLY COUNTY COURT</u>	
	Magistrates Per Diem -and Committee Members	17,000.00

Budget Continued

CODE	NAME	SALARY
202	<u>COUNTY JUDGE</u>	
	Judge	7,500.00
	Secretary	5,700.00
	Extra help	500.00
		<u>13,700.00</u>
205.1	<u>COUNTY ATTORNEY</u>	
	Attorney	<u>5,000.00</u>
206.2	<u>COUNTY PLANNING COMMISSION</u>	
	11 Members @ \$,500 X 20	1,100.00
	1 Clerk @ \$30.00 X 20	600.00
		<u>1,700.00</u>
207.1	<u>REGISTRAR OF VOTERS</u>	
	Registrar	6,300.00
	Extra Help	6,000.00
		<u>12,300.00</u>
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	5. Election Officials @ \$600. each	3,000.00
207.3	<u>ELECTION EXPENSE</u>	
	Election Officials & Clerks	<u>11,600.00</u>
208	<u>COURT HOUSE</u>	
	Janitor	5,100.00
	Asst. Janitor	4,200.00
	Extra Help	200.00
		<u>9,500.00</u>
301	<u>ACCOUNTS AND BUDGETS</u>	
	Director	11,400.00
	Chief Deputy	7,200.00
	Deputy	5,100.00
	Deputy	4,800.00
	Extra Help	500.00
		<u>29,000.00</u>
302	<u>PURCHASING</u>	
	Agent	11,400.00
	Assistant	7,200.00
	Clerk	6,300.00
	Clerk	5,100.00
		<u>30,000.00</u>
303.1	<u>BOARD OF EQUALIZATION</u>	
	5 Members	1,000.00
303.2	<u>TAX ASSESSOR</u>	
	Assessor	17,400.00
	Chief Deputy	7,500.00
	Bookkeeper & Field man	6,900.00
	Draftsman & Field Man	6,800.00
	Draftsman & Field Man	6,800.00
	Machine Operator & Field Man	6,800.00
	Field Man	6,420.00
	Field Man 4	6,420.00
	Ad Valorem Assessor	6,600.00
	Clerk	6,000.00
	Clerk	6,000.00
	Clerk	5,400.00
	Clerk	4,800.00
	Clerk	4,200.00
		<u>98,040.00</u>
304	<u>COUNTY TRUSTEE (Blountville)</u>	
	Trustee	15,000.00
	Chief Deputy	7,500.00
	Deputy	6,300.00

BUDGET CONTINUED

CODE	SULLIVAN COUNTY SALARY SCHEDULE (Continued)	SALARY
	<u>COUNTY TRUSTEE (Kingsport)</u>	
	Deputy	6,000.00
	(Bristol)	
	Deputy	5,400.00
	Extra Help -Three offices	5,000.00
		<u>63,056.00</u>
305	<u>COUNTY COURT CLERK (Blountville)</u>	
	Clerk	15,000.00
	Chief Deputy	6,900.00
	Deputy Bookkeeper	5,700.00
	Counter Clerk	5,700.00
	Probate deputy	5,400.00
	Asst, Probate Deputy	4,200.00
	Privilege Tax Deputy	5,400.00
	Chief Motor Vehicle Deputy	5,400.00
	Title and Filing Clerk	3,900.00
	(Kingsport)	
	Chief Deputy	6,000.00
	Bookkeeping Deputy	5,400.00
	County Clerk	5,400.00
	Typist Deputy	5,100.00
	(Bristol)	
	Chief Deputy	6,000.00
	Deputy	4,800.00
	Deputy	4,800.00
	Extra Help-Three Offices	14,000.00
		<u>109,100.00</u>
401	<u>GENERAL SESSIONS COURT</u>	
	Judge- Kingsport	11,800.00
	Judge- Bristol	11,800.00
		<u>23,600.00</u>
402	<u>CIRCUIT COURT CLERK (Blountville)</u>	
	Clerk	15,000.00
	Deputy	6,300.00
	(Kingsport)	
	Deputy	6,300.00
	Deputy	6,300.00
	Deputy	6,300.00
	Deputy	5,700.00
	Deputy	5,100.00
	(Bristol)	
	Deputy	6,300.00
	Deputy	6,300.00
	Deputy	4,200.00
	Extra Help-Three Offices	5,500.00
		<u>73,300.00</u>
403	<u>CHANCERY COURT</u>	
	Clerk & Master-Blountville	8,280.00
	Extra Help	1,200.00
		<u>9,480.00</u>
404	<u>JURIES</u>	
	Jury and Witness Fees	75,000.00
405	<u>ATTORNEY GENERAL</u>	
	Asst, Attorney General	3,000.00
	Secretary	2,600.00
		<u>5,600.00</u>
406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	Superintendent	4,500.00
	Cook	3,600.00
	House Parent	3,000.00
	House Parent	960.00
	House Parent	2,700.00
	Relief Attendants	2,000.00
	Janitor & Maid	2,000.00
		<u>18,760.00</u>

BUDGET CONTINUED

<u>C.O.B.T.</u>	<u>NAME</u>	<u>SALARY</u>	
501	<u>COUNTY SHERIFF</u>		
	<u>JOB DESCRIPTION</u>	<u>Monthly Salary</u>	<u>Total</u>
	1 Sheriff	1,250.00	15,000.00
	1. Admin. Officer	630.00	7,560.00
	3 Captains	625.-0	22,500.00
	3 Investigators	620.00	22,320.00
	1 I. D. & Records Officer	595.00	7,140.00
	6 Patrol Sgts	560.00	40,320.00
	1 Jail Captain	625.00	7,500.00
	6 Patrolment I	535.00	38,520.00
	9 Patrolmen III	485.00	104,760.00
	3. Process Servers	485.00	17,460.00
	1 Secretary	485.00	5,820.00
	1 Jail Cook	485.00	5,820.00
			<u>349,880.00</u>
5034	<u>COUNTY WORKHOUSE</u>		
	1 Guard		5,820.00
505	<u>ANIMAL WARDEN</u>		<u>5,820.00</u>
601	<u>AGRICULTURAL AGENT</u>		
	Agent		3,400.00
	Assistant Agent		3,100.00
	Assistant Agent		2,800.00
	Secretary		2,200.00
			<u>11,500.00</u>
602	<u>HOME DEMONSTRATION</u>		
	Agent		2,900.00
	Assistant Agent		2,400.00
701	<u>REGISTER OF DEEDS (Blountville)</u>		5,300.00
	Register		15,000.00
	Deputy		6,000.00
	Deputy		6,000.00
	Deputy		6,000.00
	Chief Deputy (Brastol)		6,000.00
	Deputy		5,700.00
	Extra Help-Two Offices		2,000.00
			<u>46,700.00</u>
901	<u>SULLIVAN COUNTY PARK</u>		
	Park Superintendent 6 months		1,800.00
	Asst, superintendent		1,200.00
			<u>3,000.00</u>
1008	<u>CIVIL DEFENSE</u>		
	Director		7,440.00
	Secretary		5,640.00
			<u>13,080.00</u>
1009	<u>AMBULANCE SERVICE</u>		
	16 Men @ \$5,100 each		81,600.00
	Extra Help		9,400.00
			<u>91,000.00</u>
1103	<u>COUNTY LIBRARY</u>		
	Librarian		2,796.00
	Extension Librarian		5,000.00
	Branch Librarian-Blountville		3,952.00
	Branch Librarian, Bloomingdale		3,276.00
	Branch Librarian- Colonial Hgts.		3,276.00
	Branch Librarian- Colonial Hgts.		540.00
	Branch Librarian- Avoca		2,340.00
	Asst. Branch Librarian-Avoca		540.00
	Custodian- Bloomingdale		300.00
	Extra Help		1,500.00
			<u>23,520.00</u>
1107	<u>INDUSTRIAL DEVELOPMENT</u>		
	Industrial Agent		15,000.00

BUDGET CONTINUED

CODE	NAME	SALARY
1118	<u>OFFSET PRESS OPERATOR</u> Operator	6,700.00
1119	<u>CENTRAL STORES & RECEIVING</u> Clerk Bookkeeper	6,300.00 6,000.00 12,300.00
1122	<u>BEVERAGE BOARD</u> 7 members	840.00
<u>HIGHWAY FUND, SULLIVAN COUNTY SALARY SCHEDULE</u> Fiscal year 1971-1972		
	HIGHWAY COMMISSIONER	15,000.00
	ASSISTANT HIGHWAY COMMISSIONER	8,950.00
	CHIEF CLERK	8,300.00
	PROJECT COORDINATOR	12,000.00
	4 SECTION FOREMAN @ \$7,800 each	31,200.00
	CLERK AND PARTS MANAGER	7,800.00
	2 RODMEN @ \$5,600 each	11,200.00
	RADIO AND TELEPHONE CLERK	5,700.00
	SECRETARY	6,000.00

CLASSIFICATION	HOURLY WAGE	RATE PER HOUR
Bridge foreman		2.45
Dnzer Operator		2.45-2.75
Grader operator		2.25-2.65
Wagon Drill operator		2.35-2.65
Air Tool Operator		2.20-2.50
Hl-Lifet		2.25-2.55
Back Hoe		2.15-2.45
Mechanic		2.20-3.05
Distributor Operator		2.25- 2.55
Distributor Helper		1.95-2.25
Watchman per day		16.00
Roller		2.15-2.45
Truck Driver		2.00-2.30
Paving Operator		2.25-2.55
Paving Operator (Screw Man)		2.20-2.50
Labor		1.60-2.10
Welder		2.55-2.85

<u>TRAVEL</u>		
COMMISSIONER- Yearly Travel allowance	Car & Operation Expense Furnished.	500.00
ASSISTANT COMMISSIONER- Car & Operation expense furnished		
PROJECT COORDINATOR- Car & Operation Expense furnished		

GENERAL PURPOSE SCHOOL FUND, SULLIVAN COUNTY SALARY SCHEDULE,

1971-1972 SCHOOLS	SALARY
Superintendent of Schools	17,385.00
Asst. Supt. of Schools & High School Supervisor	15,422.00
Supervisor of Instruction-Junior High	13,922.00
Supervisor of Instruction-Elementary Schools	13,922.00
Supervisor of Instruction-Elementary Schools	13,922.00
Supervisor of Instruction-Library	11,377.00
Supervisor of Lunchrooms	8,596.00
Supervisor of Maintenance	8,887.00
Bookkeeper	7,980.00
Bookkeeper	6,300.00
Bookkeeper- Clerk	5,100.00
Secretary	6,300.00
Secretary	5,928.00
Secretary	5,100.00
Secretary	5,100.00
Secretary	4,200.00

Principal's and Supervising Teacher's Salary is based on degree and experience earned plus salary index for principals ranging from 1.12 to 1.22 per cent based on Master's Degree and maximum experience.

GENERAL PURPOSE SCHOOL FUND, SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1971-1972

June 7, 1971

BUDGET CONTINUED

TEACHERS

<u>No. Years Teaching Experience</u>	<u>Master's Plus 45 Qtr. Hrs.</u>	<u>Master's Degree</u>	<u>Bachelor's degree</u>
None	7524	7260	6600
One	7722	7392	6732
Two	7920	7524	6864
Three	8118	7656	6996
Four	8316	7854	7128
Five	8514	8052	7260
Six	8712	8250	7390
Seven	8910	8448	7524
Eight	9108	8646	7656
Nine	9306	8844	7788
Ten	9504	8976	7920
Eleven	9702	9108	8052
Twelve	9900	9240	8184
Thirteen	10,098	9438	8316
Fourteen	10,296	9636	8448
Fifteen	10,494	9834	8580

MAINTENANCE PERSONNELTYPE OF WORK

<u>TYPE OF WORK</u>	<u>RATE PER HOUR</u>
Skilled- Carpenter, Electrician, Plumber Bulldozer operator	2.55- 3.05
Track Driver, Helper	2.05- 2.55
Laborer	1.60- 2.05

NO OF EMPLOYEES

<u>NO OF EMPLOYEES</u>	<u>HOURLY RATE</u>
2	1.60
2	1.90
1	2.05
2	2.23
1	2.50
3	2.75
4	2.90
15	3.05

TRAVEL

SUPERINTENDENT- Cost of maintaining & operation of private auto.

SUPERVISORS- 5 at \$630 3,150.00

ADMINISTRATIVE PERSONNEL (Travel Expense) 3,000.00

HEALTH AND WELFARE, SULLIVAN COUNTY SALARY SCHEDULE
Fiscal Year 1970-1971

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
801	<u>COUNTY HOME</u>	
	Superintendent	4,200.00
A	Asst. Superintendent	4,050.00
	Attendant	3,000.00
	Extra Help @ \$1.60 per hour	6,650.00
	Commissioner of Poor (3)	180.00
		<u>18,080.00</u>
802.5	<u>MEDICAL EXAMINATIONS</u>	
	County Physician	3,300.00
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1 Casw Worker- Bristol-	2,400.00
	1 Case Worker, Kingsport,	2,400.00
		<u>4,800.00</u>

BUDGET CONTINUED

CODE	NAME	AMOUNT
805.53	FOOD STAMP PROGRAM	
	1. Janitor- Blountville	960.00
806.2	HEALTH DEPARTMENT	
	1 Janitor- Blountville	1,860.00
	1 Janitor- Bristol	960.00
	1 Janitor- Kingsport	1,800.00
		4,620.00

HEALTH AND WELFARE FUND, SULLIVAN COUNTY HEALTH DEPARTMENT EMPLOYEES MONTHLY COMPENSATION
FISCAL YEAR 1971- 1972

POSITION NUMBER	POSITION	TOTAL SALARY
3882.02	Stenographer II	565.00
3882.05	Public Health Administrator	910.00
3882.06	Stenographer II	565.00
3882.10	Typist	505.00
3882.11	Typist	505.00
3882.12	Typist	485.00
3882.13	Typist	405.00
3882.14	Typist	360.00
3882.20	Clerk I	460.00
3882.25	Public Health Nurse IV	875.00
3882.26	Public Health Nurse I	560.00
3882.30	Public Health Nurse	655.00
3882.31	Public Health Nurse II	745.00
3882.32	Public Health Nurse II	700.00
3882.33	Oybkuc Health Nurse I	745.00
3882.34	Public Health Nurse I	615.00
3882.35	Public Health Nurse II	680.00
3882.36	Public Health Nurse II	680.00
3882.38	Public Health Nurse II	685.00
3882.40	Public Health Nurse II	725.00
3882.42	Public Health Nurse I	735.00
3882.44	Public Health Nurse I	565.00
3882.45	Public Health Nurse I	650.00
3882.46	Public Health Nurse I	640.00
3882.47	Public Health Nurse I	635.00
3882.48	Public Health Nurse I	595.00
3882.49	Public Health Nurse I	615.00
3882.50	Public Health Nurse I	590.00
3882.51	Public Health Nurse I	635.00
3882.56	Public Health Nurse I	640.00
3882.57	Licensed Practical Nurse	490.00
3882.60	Licensed Practical Nurse	490.00
3882.61	Nurse Aide	360.00
3882.65	Nurse Aide	400.00
3882.66	Sanitarian I	565.00
3882.70	Sanitarian III	805.00
3882.71	Sanitarian II	700.00
3882.72	Sanitarian II	690.00
3882.73	Sanitarian II	685.00
3882.74	Sanitarian II	685.00
3882.75	Sanitarian II	695.00
3882.80	Sanitarian II	700.00
3882.87	Sanitarian Engineer I	790.00
3882.88	Health Educator I	565.00
3882.89	Health Educator I	565.00
3882.90	Health Educator I	565.00
3882.90	Nutritionist	710.00
3882.95	Dental Assistant	420.00

CODE	GENERAL FUND, SULLIVAN COUNTY TRAVEL ALLOWANCE NAME	AMOUNT
202	COUNTY JUDGE	
	Judge's Monthly Travel- \$100 per month	1,200.00
	Judge's Secretary Travel \$30. per month	360.00
	Judge's Expense account	2,070.00
205.1	COUNTY ATTORNEY	
	Attorney's Monthly Travel-\$75. per month	900.00
206.2	PLANNING COMMISSION	
	Out of County Travel	800.00
207.1	PERMANENT REGISTRATION	
	Travel for Registrar @ 10¢ per mile	120.00
	Out of County Travel	300.00
207.2	ELECTION COMMISSION	
	Travel Allowance(Five Election Officials)	750.00
301	ACCOUNTS & BUDGETS	
	Director's Monthly travel \$30. per month	360.00
	Out of County Travel	300.00

June 7, 1971

BUDGET CONTINUED

CODE	NAME	AMOUNT
302	<u>PURCHASING</u>	
	Agent's Monthly travel-\$30 per month	360.00
	Agent's out of County Travel	300.00
303.2	<u>TAX ASSESSOR</u>	
	8 field men \$50 each for 12 months	4,800.00
	Assessor- out of County travel	200.00
304.	<u>COUNTY TRUSTEE</u>	
	Trustee's out of County Travel	300.00
	Trustees' Monthly Travel-\$30. per month	360.00
305	<u>COUNTY COURT CLERK</u>	
	Chief Deputy- \$50 per month	600.00
	Out of County Travel- Clerk	200.00
401	<u>SESSIONS JUDGES DIV. I AND II</u>	
	Judge Div. I Monthly Travel-\$30 per month	360.00
	Out of County Travel Judge Div. I	450.00
	Out of County Travel Judge Div. II	450.00
402.	<u>CIRCUIT COURT CLERK</u>	
	Clerk's Monthly Travel-\$30 per month	360.00
	Clerks out of County Travel	50.00
	Judge John K. Byers Monthly travel \$60. mo.	720.00
	Judge Howard S. Witt- \$60. per month	720.00
405	<u>ATTORNEY GENERAL</u>	
	Attorney's Monthly Travel- \$60 per month	720.00
	Asst. Attorney General Mo. Travel- \$30.	360.00
	Investigator's Monthly Travel- \$30.	360.00
	Attorney General's out of County Travel	300.00
501	<u>COUNTY SHERIFF</u>	
	Sheriff's out of County Travel	400.00
701	<u>REGISTER OF DEEDS</u>	
	Register's monthly travel-\$30 per month	360.00
	Out of County Travel	200.00
1009	<u>CIVIL DEFENSE</u>	
	Director- 8¢ per mile	
1009	<u>AMBUANCE SERVICE</u>	
	One Director-Kingsport \$50 per month	600.00
	One Director- Bristol \$50 per month	600.00
	Out of County Travel	300.00
1103	<u>LIBRARY</u>	
	Librarian & Asst. Librarian	480.00
	Library Board	200.00
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	Agemt- 10¢ per mile	
1118	<u>OFFSET PRINTING</u>	
	Printer's Monthly Travel-\$30 per month	360.00
1119	<u>STORES & RECEIVING</u>	
	Car Furnished- Clerk	
	HEALTH AND WELFARE, SULLIVAN COUNTY TRAVEL ALLOWANCE	
805.4	<u>HOSPITAL CASE WORKERS</u>	
	2 Case Workers- 10¢ per mile	

DEBT SERVICE FUND, SUMMARY OF DEBT SERVICE PAYMENTS 1971-1972

DATE DUE	PRINCIPAL 601	INTEREST 602	TOTAL PAYMENT
July 1, 1971	---	---	---
August 1, 1971	100,000.00	245,845.00	345,845.00
September 1, 1971	---	7,425.00	7,425.00
October 1, 1971	100,000.00	25,625.00	125,625.00
November 1, 1971	-----	-----	-----
December 1, 1971	-----	4,350.00	4,350.00
January 1, 1972	-----	-----	---
February 1, 1972	1,500,000.00	242,945.00	1,742,945.00
March 1, 1972	50,000.00	7,425.00	57,425.00
April 1, 1972	-----	22,687.50	22,687.50
May 1, 1972	---	---	-----
June 1, 1972	50,000.00	4,350.00	54,350.00
TOTAL	1,800,000.00	560,652.50	2,360,652.50

SUMMARY OF DEBT SERVICE 1971-1978

1971-72	1,800,000.00	560,652.50	2,360,652.50
1972-73	1,800,000.00	484,117.50	2,284,117.50
1973-74	2,000,000.00	409,632.50	2,409,632.50
1974-75	2,180,000.00	324,512.50	2,504,512.50
1975-76	1,350,000.00	229,975.00	2,579,975.00
1976-77	2,450,000.00	128,450.00	2,578,450.00
1977-78	750,000.00	21,750.00	771,750.00
TOTAL	13,330,000.00	2,159,090.00	15,489,090.00

Dear Squire: July 19, 1971 .

Listed below are the changes in the 1971-72 Budget as approved by the Sullivan County Quarterly Court on June 7, 1971

GENERAL FUND APPROPRIATION	PROPOSED	APPROVED
Page 18		
303.2 TAX ASSESSOR		
1. Personal Services	98,040.00	94,640.00
2. Contractual Services	7,970.00	7,970.00
3. Supplies	1,400.00	1,400.00
9. Capital Outlay	2,000.00	2,000.00
	109,410.00	106,010.00

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304 COUNTY TRUSTEE		
1. Personal Services	63,056.00	62,056.00
2. Contractual Services	7,500.00	7,500.00
3. Supplies	800.00	800.00
9. Capital Outlay	1,500.00	1,500.00
	78,856.00	71,856.00
305 COUNTY COURT CLERK		
1. Personal Services	109,100.00	108,100.00
2. Contractual Services	10,500.00	10,500.00
3. Supplies	1,200.00	1,200.00
5. Fixed Charges	2,000.00	2,000.00
	124,000.00	123,000.00

BUDGET CONTINUED

GENERAL FUND APPROPRIATION		PROPOSED	APPROVED
Page 19 402	<u>CIRCUIT COURT CLERK</u>		
	1. Personal Services	73,300.00	72,300.00
	2. Contractual Services	10,050.00	10,050.00
	3. Supplies	750.00	750.00
	5. Fixed Charges	1,050.00	1,050.00
	9. Capital Outlay	1,450.00	1,450.00
		<u>86,600.00</u>	<u>85,600.00</u>
Page 20. 403	<u>CHANCERY COURT</u>		
	1. Personal Services (Blt.)	9,480.00	11,495.00
	2. Contractual Services	6,020.00	6,020.00
	3/ Supplies	1,000.00	1,000.00
	9. Capital Outlay	2,500.00	2,500.00
		<u>19,000.00</u>	<u>21,015.00</u>
501	<u>COUNTY SHERIFF</u>		
	1. Personal Services	349,800.00	348,800.00
	2. Contractual Services	22,575.00	22,575.00
	3. Supplies	31,500.00	31,500.00
	5. Fixed Charges	100.00	100.00
	9. Capital Outlay	15,000.00	15,000.00
		<u>418,975.00</u>	<u>417,975.00</u>
701	<u>COUNTY REGISTER</u>		
	1. Personal Services	46,700.00	45,700.00
	2. Contractual Services	12,600.00	12,600.00
	3. Supplies	750.00	750.00
	9. Capital Outlay	1,200.00	1,200.00
		<u>61,250.00</u>	<u>60,250.00</u>
901	<u>SULLIVAN COUNTY PARK</u>		
	1. Personal Services	3,000.00	To Be
	2. Contractual Services	1,750.00	Approved
	3. Supplies	750.00	By County
	4. Materials	4,000.00	Court
		<u>10,000.00</u>	<u>25,750.00</u>
1003	<u>PINEY FLATS FIRE DEPARTMENT</u>		
	8. Grants, Contributions	3,750.00	5,000.00
1004	<u>AVCCA FIRE DEPARTMENT</u>		
	7. Grants, Contributions	3,750.00	5,000.00
1006	<u>HICKORY TREE FIRE DEPARTMENT</u>		
	7. Grants, Contributions	3,750.00	5,000.00
1007	<u>E. SULLIVAN CO. FIRE DEPT.</u>		
1109	7. Grants, Contributions	3,750.00	5,000.00
	UNALLOCATED		
1116	Emergency Funds PROBATION OFFICER	25,000.00	15,000.00
		-0-	10,000.00
1125	COURTHOUSE IMPROVEMENTS	100,000.00	85,635.00
303.2	TAX ASSESSOR	17,400.00	14,000.00
304	COUNTY TRUSTEE	15,000.00	14,000.00
305	COUNTY COURT CLERK	15,000.00	14,000.00
402	CIRCUIT COURT CLERK	15,000.00	14,000.00
403	CHANCERY COURT Clerk & Master- Blt.)	8,280.00	10,295.00
501	COUNTY SHERIFF	15,000.00	14,000.00
701	<u>COUNTY REGISTER OF DEEDS</u>	15,000.00	14,000.00
<u>HIGHWAY FUND SALARY SCHEDULE</u>			
	HIGHWAY COMMISSIONER	15,000.00	14,000.00

