

July 1st, 1974

MONDAY MORNING, JULY 1st, 1974

STATE OF TENNESSEE
COUNTY OF SULLIVAN

BE IT REMEMBERED, That an Adjourned Session of Sullivan County Court of Blountville, Tennessee met in Session this Monday Morning, July 1st, 1974 was present and presiding The Honorable Lon V. Boyd, County Judge and Marjorie S. Harr, Clerk of the said Court, and John H. Bishop, County Sheriff of said County and full quorum of Justices of said County, To-wit: JUSTICES PRESENT AND ANSWERING ROLL CALL: Akard, Allen, Ammons, Arrington, Barnes, Barr, Boys, Carmack Carrier, Childress, Clark, Surham, Ferguson, Fleenor, Gates, Gentry, Gillenwater, Greene, Hall, Harr, Henry, Hess, Hickam, Hulse, Icenhour, Jaynes, Keener, King, Mahaffey, Mason, McNeil, Montgomery, Morrell, Myers, Newland, Phillips, Poe, Reed, Roller, Sine, Taft, Torbett, Turner, Wassom, Whited, Woods, and Zimmerman. JUSTICES ABSENT: Clarence Carrier and Hendricks.

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IN RE: ELECTION OF NOTARY PUBLICS: Upon Motion and duly
FOR FOUR YEAR TERMS: seconded the following
persons were by roll call
vote of the Court unanimously elected Notary Public in and for the
County of Sullivan County, State of Tennessee for the ensuing
term of four years.

NOTARY PUBLIC APPLICATIONS

APPROVED AT THE JULY 1st, 1974 Term of Court
SUBJECT TO THE APPROVAL OF THE EXECUTIVE COMMITTEE AND CREDIT
CHECK:

- | | |
|----------------------------|------------------------|
| Shelburne Ferguson, Jr. | John P. Vaughn |
| Harry E. Cannoy, | Virgil Carl Meyers |
| James W. Mitchell | Mary N. Chase |
| Blake Fletcher Piercy, Jr. | Janie M. Franklin |
| Edward C. Frye | Roma Lee Gibbons |
| Opal J. Neill | Victor B. Lovely, Jr. |
| C. R. Nelms | Harold D. Holland, Jr. |

Continued on next page.

July 1st, 1974

NOTARY PUBLIC APPLICATIONS CONTINUED

Shirley D. Pecktol	Charles A. Moore
Katherine B. Mosier	Gloria M. Hauk
Hazel A. Sells	Howard S. Hite
Joyce P. Parrish	Martin H. Hale
Mary E. Kaylor	William H. Cox
Betty T. Deal	Elizabeth R. Steadman
Jacqueline B. Trawick	James (Jim) Dougherty
Homer E. Steele	William Farrell Hamilton, Sr.
Robert E. Kerns	Virginia B. Kilgore
Harold M. Rogers	Betty M. Brainard
Frank K. Moore	James F. Cox
Shirley Hutchins	Billy W. Allen
Jerry Lee Litton	Nancy M. Carrier
Jerry W. Tomlinson	Gladys Heck
Eddie W. Hobbs	David G. Peirce
Sharyn W. Martin	Arch H. Nelson
John Kirton	Jerry R. Reedy
Sonia M. Crumley	Mabel Lee Sensabaugh
A. S. Bacon	Wm. B. Simpson

JUSTICES PRESENT AND VOTING AYE:

Akard, Allen, Ammons, Arrington, Barnes, Barr, Boys,
 Carmack Carrier, Clarence Carrier, Childress, Clark, Durham,
 (absent)
 Ferguson Fleenor Gates, Gentry, Gillenwater, Greene, Hall,
 Harr, Hendricks, Henry, Hess, Hickam, Hulse,
 (absent)
 Icenhour, Jaynes, Keener, King, Mahaffey, Mason, McNeil,
 Montgomery, Morrell, Myers, Newland, Phillips, Poe, Reed,
 Roller, Sine, Taft, Torbett, Turner, Wassom, Whited, Woods, and Zim

Please note that Mr. Clarence Carrier and Mr. Wilbure Hendricks
 was absent.

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July 1st, 1974

RESOLUTION RE:

REDUCE BUDGET BY \$538,000.00

I A resolution regarding
I Reduce budget by \$538,000.00

was introduced to the court

by Esq. Hess and seconded by Esq. Gillenwater. and failed
by a Roll Call Vote of the Court.

JUSTICES PRESENT AND VOTING AYE: Ammons, Arrington, Childress,
Durham, Gillenwater, Hess, Icenhour, King, Mason.

JUSTICES PRESENT AND VOTING NAY: Nay: Akard, Allen, Barnes,
Barr, Boys, Carmack Carrier, Clark, Fleenor, Gates, Gentry,
Greene, Hall, Harr, Henry, Hickam, Hulse, Jaynes, Keener,
Mahaffey, MONTgomery, Morrell, Myers, Newland, Phillips, Poe,
Reed, Roller, Sine, Taft, Torbett, Turner, Wassom, Whited,
Woods, and Zimmerman.

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BUDGET MANUAL

FOR

SULLIVAN COUNTY

1974 - 75



**ACCOUNTS & BUDGETS
SULLIVAN COUNTY**

C. EDWIN WILLIAMS, Director

SULLIVAN COUNTY, TENNESSEE

B-U-D-G-E-T

FISCAL YEAR ENDING JUNE 30, 1975

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B U D G E T

FISCAL YEAR ENDING JUNE 30, 1975

The official tax aggregate has not been completed, and the estimated revenue from the 1974 property taxes based on an assessed valuation of 97% of \$414,000,000 is recommended.

To provide the Budgeted Funds' appropriations as set forth in said Budget and all other legal necessary expenditures for the County purposes, the following rates on each \$100 Assessed Valuation for the 1974 tax levy are hereby approved.

<u>FUND</u>	<u>TAX RATE</u>
GENERAL	.05
HIGHWAY	.50
SCHOOLS	1.83
DEBT SERVICE	.59
HEALTH & WELFARE	.17
	<u>3.14</u>

BUDGET COMMITTEE

JUDGE LON V. BOYD, Chairman

H. GRADY REED, Vice-Chairman

C. EDWIN WILLIAMS, Secretary

CECIL L. DURHAM, Member

WENDELL B. GATES, Member

CHESTER B. HALL, Member

EUGENE D. MAHAFFEY, Member

CARL PHILLIPS, Member

F. S. TAFT, Member

 SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

(ALL FUNDS)		
<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	870,152.64
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	12,609,612.00
102.1	Prior Year Property Tax	169,000.00
103	Pick-Up Taxes	98,000.00
104	Interest and Penalty	15,961.60
105.1	Payment in Lieu of Taxes: T.V.A.	35,000.00
105.3	Payment in Lieu of Taxes: Johnson City Power Board	2,500.00
		<u>12,930,073.60</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	112,000.00
104	Interest and Penalty	42,038.40
122.1	Litigation Tax	1,000.00
		<u>155,038.40</u>
<u>COUNTY COURT CLERK</u>		
111	Business Tax	225,000.00
113	Marriage Licenses	4,600.00
114	County Beer Tax	140,000.00
116	Dog Registration Tax	500.00
		<u>370,100.00</u>
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines - General Session	25,000.00
121.2	Fines - Circuit & Law Court	4,000.00
121.7	Fines - Game & Fish Law (County Portion)	500.00
122.2	Litigation Tax - Circuit & Law Court	2,500.00
125.2	Officers Cost - Del. Tax	2,500.00
		<u>34,500.00</u>

 SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>REVENUE FROM USE OF MONEY OR PROPERTY</u>		
136.4	Commission on Phone	100.00
136.9	Sullivan County Park	5,000.00
		<u>5,100.00</u>
<u>STATE OF TENNESSEE</u>		
141.1	Gasoline & Motor Fuel Tax	725,000.00
141.2	State Beer Tax	8,000.00
141.3	State Income Tax	23,000.00
141.4	Alcoholic Beverage Tax	100,000.00
141.5	Equalizing Fund & Miscellaneous	6,314,407.00
141.7	Textbook Funds (Schools)	120,000.00
141.8	Excess Costs	20,000.00
141.10	Sick Leave	60,000.00
141.11	Vocational Education	14,000.00
141.12	School Capital Outlay	250,000.00
141.13	Indigent Hospitalization	5,031.00
141.14	Adult Education	14,500.00
141.21	Civil Defense	11,000.00
141.22	Solid Waste	95,000.00
141.23	State Revenue Sharing	151,490.00
141.51	Non-Equalizing	30,000.00
		<u>7,941,428.00</u>
142.9	Public Law 89-10 - Title I & II	485,274.17
143.1	Federal Maintenance & Operation	145,000.00
143.8	Federal Forestry	7,000.00
143.10	Federal Revenue Sharing	894,302.00
		<u>1,531,576.17</u>

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CONTRIBUTIONS FROM INDIVIDUAL AND CITIZENS GROUPS</u>		
145.4	Kingsport Community Chest	6,754.00
<u>CHARGES FOR CURRENT SERVICES</u>		
151.1	Attorney's Fees on Delinquent Taxes	8,500.00
155.1	Boarding State Prisoners	45,000.00
155.2	Refund for Witness Fees	8,000.00
156	Ambulance Service	60,000.00
		<u>121,500.00</u>
<u>COMPENSATION FOR LOSS, SALE OR DAMAGE OF PROPERTY</u>		
168	Sale of Maps	400.00
<u>FEES - COUNTY OFFICERS</u>		
171	County Trustee	350,000.00
172	County Court Clerk	150,000.00
173	Circuit Court Clerk	100,000.00
174	County Register	90,000.00
175	Clerk & Master	5,000.00
176	County Sheriff	40,000.00
		<u>735,000.00</u>
<u>OTHER REVENUE</u>		
190	Miscellaneous	<u>21,100.00</u>

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>OTHER RECEIPTS</u>		
8700	School Lunch	320,000.00
8800	School Milk	50,000.00
		<u>370,000.00</u>
107	Sales Tax	<u>3,290,000.00</u>
	TOTAL	<u><u>28,382,722.81</u></u>

G-E-N-E-R-A-L F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	440,693.64
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	200,790.00
102.1	Prior Year Property Tax	10,000.00
103	Pick-Up Taxes	2,000.00
104	Interest and Penalty	360.00
105.1	Payment in Lieu of Taxes: T.V.A.	35,000.00
105.3	Payment in Lieu of Taxes Johnson City Power Board	2,500.00
		<hr/>
		250,650.00
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	2,000.00
104	Interest & Penalty on Prop. Taxes	1,640.00
122.1	Litigation Tax - C & M	1,000.00
		<hr/>
		4,640.00
<u>COUNTY COURT CLERK</u>		
111	Business Tax	225,000.00
114	County Beer Tax	140,000.00
116	Dog Registration Tax	500.00
		<hr/>
		365,500.00

G-E-N-E-R-A-L F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines - General Sessions	25,000.00
121.2	Fines - Circuit & Law Courts	4,000.00
121.7	Fines - Game & Fish	500.00
122.2	Litigation Tax - Circuit & Law Court	2,500.00
125.2	Officers Cost - Del. Tax	2,500.00
		<u>34,500.00</u>
<u>USE OF MONEY OR PROPERTY</u>		
136.4	Commission on Phone	100.00
136.9	Sullivan County Park	5,000.00
		<u>5,100.00</u>
<u>STATE OF TENNESSEE</u>		
141.2	State Beer Tax	8,000.00
141.3	Income Tax	23,000.00
141.4	Alcoholic Beverage Tax	100,000.00
141.21	Civil Defense	11,000.00
141.22	Solid Waste	95,000.00
		<u>237,000.00</u>
<u>CHARGES FOR CURRENT SERVICES</u>		
151.1	Attorney's Fees - Del. Taxes	8,500.00
155.1	Boarding State Prisoners	45,000.00
155.2	Refund for Witness Fees	8,000.00
156	Ambulance Service	60,000.00
		<u>121,500.00</u>

G-E-N-E-R-A-L F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COMPENSATION FOR LOSS, SALE, OR DAMAGE OF PROPERTY</u>		
168	Sale of Maps	<u>400.00</u>
<u>FEES - COUNTY OFFICERS</u>		
171	County Trustee	350,000.00
172	County Court Clerk	150,000.00
173	Circuit Court Clerk	100,000.00
174	County Register	90,000.00
175	Clerk & Master	5,000.00
176	County Sheriff	40,000.00
		<u>735,000.00</u>
<u>REVENUE NOT OTHERWISE CLASSIFIED</u>		
193	Miscellaneous	<u>1,000.00</u>
107	Sales Tax	<u>600,000.00</u>
	TOTAL REVENUE - GENERAL FUND	<u>2,795,983.64</u>

ESTIMATED REVENUE		
<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>13,313.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	2,007,900.00
102.1	Prior Year Property Tax	20,000.00
103	Pick-Up Taxes	6,000.00
104	Interest & Penalty on Del. Taxes	<u>750.00</u>
		<u>2,034,650.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	6,000.00
104	Interest & Penalty on Del. Taxes	<u>3,250.00</u>
		<u>9,250.00</u>
<u>STATE OF TENNESSEE</u>		
141.1	Gasoline and Motor Fuel Tax	725,000.00
141.23	State Revenue Sharing	<u>151,490.00</u>
		<u>876,490.00</u>
<u>FEDERAL FUNDS</u>		
143.8	Federal Forestry Funds	<u>2,000.00</u>
<u>REVENUE NOT OTHERWISE CLASSIFIED</u>		
193	Miscellaneous	<u>100.00</u>
	TOTAL REVENUE - HIGHWAY FUND	<u><u>2,935,803.00</u></u>

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G-E-N-E-R-A-L P-U-R-P-O-S-E F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
3	Cash	<u>54,086.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	4,645,836.00
102.1	Prior Year Property Taxes	.60,000.00
103	Pick-Up Taxes	40,000.00
104	Interest & Penalty	<u>5,980.00</u>
		<u>4,751,816.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Taxes	50,000.00
104	Interest & Penalty	<u>17,020.00</u>
		<u>67,020.00</u>
<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	<u>3,000.00</u>

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G-E-N-E-R-A-L P-U-R-P-O-S-E F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>STATE OF TENNESSEE</u>		
141.5	Equalizing Fund	6,314,407.00
141.8	Excess Costs	20,000.00
141.10	Sick Leave	60,000.00
141.11	Vocational Education & Travel	14,000.00
141.12	School Capital Outlay	250,000.00
141.14	Adult Education	14,500.00
141.51	Non-Equalizing	30,000.00
143.1	Federal Funds for Main. & Operation	145,000.00
		<u>6,847,907.00</u>
<u>FEDERAL FUNDS</u>		
143.8	Federal Forestry	<u>5,000.00</u>
<u>CONTRIBUTIONS FROM INDIVIDUAL & CITIZEN GROUPS</u>		
145.4	Kingsport Community Chest	<u>6,754.00</u>
<u>UNCLASSIFIED</u>		
193	Miscellaneous Revenue	<u>20,000.00</u>

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G-E-N-E-R-A-L P-U-R-P-O-S-E F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>OTHER RECEIPTS</u>		
3700	School Lunch	320,000.00
3800	School Milk	50,000.00
	TOTAL	370,000.00
107	Sales Tax	1,700,000.00
	TOTAL REVENUE- GENERAL PURPOSE FUND	13,825,583.00

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DEBT SERVICE FUND

ESTIMATED REVENUE

<u>CODE</u>	<u>NAME</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
	Cash	<u>197,190.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	2,369,322.00
102.1	Prior Year Property Tax	35,000.00
103	Pick-Up Taxes	23,000.00
104	Interest and Penalty	<u>3,640.00</u>
		<u>2,430,962.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	24,000.00
104	Interest & Penalty on Prior Year Taxes	<u>9,360.00</u>
		<u>33,360.00</u>
	TOTAL REVENUE - DEBT SERVICE FUND	<u><u>2,661,512.00</u></u>

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HEALTH AND WELFARE

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	164,870.00
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	682,686.00
102.1	Prior Year Property Taxes	12,000.00
103	Pick-Up Taxes	6,000.00
104	Interest and Penalty on Del. Taxes	1,320.00
		702,006.00
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Taxes	7,000.00
104	Interst and Penalty	2,680.00
		9,680.00
<u>STATE OF TENNESSEE</u>		
141.13	Indigent Hospital Care	5,031.00
	TOTAL REVENUE - HEALTH AND WELFARE	881,587.00

SCHOOL TEXTBOOK

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>STATE OF TENNESSEE</u>		
41.7	School Textbook	<u>120,000.00</u>
	TOTAL REVENUE - SCHOOL TEXTBOOK	<u>120,000.00</u>

BRISTOL SCHOOL

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	1,140,478.00
102.1	Prior Year Property Taxes	12,000.00
103	Pick-Up Taxes	8,000.00
104	Interest & Penalty on Prior Year Taxes	1,500.00
		<u>1,161,978.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Tax	9,000.00
104	Interest & Penalty on Prior Year Taxes	3,000.00
		<u>12,000.00</u>
<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	600.00
107	Sales Tax	420,000.00
		<u>420,600.00</u>
	TOTAL REVENUE - BRISTOL SCHOOL	<u><u>1,594,578.00</u></u>

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KINGSPORT SCHOOL

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	1,562,600.00
102.1	Prior Year Property Taxes	20,000.00
103	Pick-Up Taxes	13,000.00
104	Interest & Penalty on Prior Year Taxes	2,500.00
		<u>1,598,100.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Tax	14,000.00
104	Interest & Penalty on Prior Year Taxes	5,000.00
		<u>19,000.00</u>
<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	1,000.00
107	Sales Tax	570,000.00
	TOTAL REVENUE - KINGSPORT SCHOOL	<u><u>2,188,100.00</u></u>

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PUBLIC LAW 89-10

TITLE I AND TITLE II

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
142.9	Public Law 89-10 - Title I and Title II	485,274.17
	TOTAL REVENUE - PUBLIC LAW 89-10	<u>485,274.17</u>

REVENUE SHARING TRUST FUND

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
143.10	Federal Revenue Sharing	<u>894,302.00</u>
	TOTAL - REVENUE SHARING	<u>894,302.00</u>

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A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>GENERAL COUNTY GOVERNMENT</u>		
201	<u>QUARTERLY COUNTY COURT</u>	
	1. Personal Services	<u>34,000.00</u>
202	<u>COUNTY JUDGE</u>	
	1. Personal Services	37,260.00
	2. Contractual Services	7,000.00
	3. Supplies	600.00
	9. Capital Outlay	<u>1,000.00</u>
		<u>45,860.00</u>
204.1	<u>POST AUDITS</u>	
	2. Contractual Services	<u>18,000.00</u>
205.1	<u>COUNTY ATTORNEY</u>	
	1. Personal Services	14,875.00
	2. Contractual Services	2,170.00
	3. Supplies	150.00
		<u>17,195.00</u>
205.3	<u>LUNACY HEARINGS</u>	
	2. Contractual Services	<u>1,500.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATION</u>
206.2	<u>COUNTY PLANNING COMMISSION</u>	
	1. Personal Services	2,610.00
	2. Contractual Services	1,000.00
	3. Supplies	500.00
	7. Grants, Contributions	<u>3,750.00</u>
		7,860.00
207.1	<u>PERMANENT REGISTRATION</u>	
	1. Personal Services	19,053.00
	2. Contractual Services	4,250.00
	3. Supplies	500.00
	9. Capital Outlay	<u>500.00</u>
		24,303.00
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	1. Personal Services	3,900.00
	2. Contractual Services	<u>1,750.00</u>
		5,650.00
207.3	<u>ELECTION EXPENSE</u>	
	1. Personal Services	25,000.00
	2. Contractual Services	6,700.00
	3. Supplies	450.00
	5. Fixed Charges	225.00
	9. Capital Outlay	<u>500.00</u>
		32,875.00

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A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
208	<u>MAINTENANCE - BUILDING & GROUNDS</u>	
	1. Personal Services	11,680.00
	2. Contractual Services	11,000.00
	3. Supplies	3,000.00
	4. Materials	200.00
	5. Fixed Charges	15,000.00
	9. Capital Outlay	500.00
		<u>41,380.00</u>
	<u>FINANCE</u>	
301	<u>ACCOUNTS AND BUDGETS</u>	
	1. Personal Services	45,023.00
	2. Contractual Services	5,500.00
	3. Supplies	1,500.00
	9. Capital Outlay	1,000.00
		<u>53,023.00</u>
302	<u>PURCHASING (Stores, Printing)</u>	
	1. Personal Services	36,334.00
	2. Contractual Services	4,400.00
	3. Supplies	400.00
	5. Fixed Charges	1,800.00
	9. Capital Outlay	1,400.00
		<u>44,334.00</u>
303.1	<u>BOARD OF EQUALIZATION</u>	
	1. Personal Services	<u>1,000.00</u>

A P P R O P R I A T I O N S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
303.2	<u>TAX ASSESSOR</u>	
	1. Personal Services	108,348.00
	2. Contractual Services	16,180.00
	3. Supplies	3,460.00
	9. Capital Outlay	3,000.00
		<u>130,988.00</u>
304	<u>COUNTY TRUSTEE</u>	
	1. Personal Services	73,472.00
	2. Contractual Services	10,000.00
	3. Supplies	1,000.00
	9. Capital Outlay	2,000.00
		<u>86,472.00</u>
305	<u>COUNTY COURT CLERK</u>	
	1. Personal Services	136,832.00
	2. Contractual Services	15,000.00
	3. Supplies	1,500.00
	5. Fixed Charges	1,800.00
	9. Capital Outlay	2,500.00
		<u>157,632.00</u>
	<u>ADMINISTRATION OF JUSTICE</u>	
401	<u>GENERAL SESSIONS COURT</u>	
	1. Personal Services	27,300 54,400.00
	2. Contractual Services	4,400.00
	9. Capital Outlay	2,000.00
		<u>60,800.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
402	<u>CIRCUIT COURT CLERK</u>	
	1. Personal Services	98,262.75
	2. Contractual Services	9,340.00
	3. Supplies	900.00
	5. Fixed Charges	1,150.00
	9. Capital Outlay	1,000.00
		<u>110,652.75</u>
403	<u>CHANCERY COURT</u>	
	1. Personal Services (Blvt.)	12,440.00
	2. Contractual Services	4,000.00
	3. Supplies	1,500.00
	5. Fixed Charges	3,600.00
	9. Capital Outlay	1,500.00
		<u>23,040.00</u>
404	<u>JURIES</u>	
	1. Personal Services	<u>100,000.00</u>
405	<u>ATTORNEY GENERAL</u>	
	1. Personal Services	5,743.00
	2. Contractual Services	3,200.00
	3. Supplies	250.00
	9. Capital Outlay	100.00
		<u>9,293.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
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406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	1. Personal Services	45,040.00
	2. Contractual Services	7,500.00
	3. Supplies	32,200.00
	9. Capital Outlay	1,500.00
		<u>86,240.00</u>

LAW ENFORCEMENT AND CARE OF PRISONERS

501	<u>COUNTY SHERIFF</u>	
	2. Contractual Services	35,170.00
	*3. Supplies	75,800.00
	5. Fixed Charges	4,900.00
	7. Grants, Contributions	2,000.00
	9. Capital Outlay	34,175.00
		<u>152,045.00</u>
	*Includes \$21,000.00 for Drug Abuse Program	

502	<u>COUNTY JAIL</u>	
	2. Contractual Services	9,570.00
	3. Supplies	40,000.00
	4. Materials	1,000.00
		<u>50,570.00</u>

503	<u>COUNTY WORKHOUSE</u>	
	1. Personal Services	6,960.00
	2. Contractual Services	200.00
	3. Supplies	1,000.00
	9. Capital Outlay	4,000.00
		<u>12,160.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
504	<u>COUNTY CORONER</u>	
	2. Contractual Services	2,500.00
	*Officer Must Be Off Duty To Receive This Compensation	
505	<u>ANIMAL WARDEN</u>	
	*1. Personal Services	7,447.20
	2. Contractual Services	3,800.00
	3. Supplies	1,000.00
	*48 Hours Per Week	12,247.20
506	<u>TRAFFIC CONTROL</u>	
	2. Contractual Services	10,000.00
	3. Supplies	6,000.00
	9. Capital Outlay	6,000.00
		22,000.00
	<u>NATURAL RESOURCES</u>	
601	<u>AGRICULTURAL AGENT</u>	
	1. Personal Services	12,781.00
	2. Contractual Services	800.00
	3. Supplies	100.00
		13,681.00

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
602	<u>HOME DEMONSTRATION AGENT</u>	
	1. Personal Services	5,983.00
	2. Contractual Services	780.75
	3. Supplies	100.00
	5. Fixed Charges	3,900.00
		<u>10,763.75</u>
603	<u>FEDERAL FORESTRY SERVICE</u>	
	7. Grants, Contributions	<u>1,000.00</u>
604	<u>SOIL CONSERVATION</u>	
	7. Grants, Contributions	<u>2,625.00</u>
	<u>RECORDING DOCUMENTS</u>	
701	<u>COUNTY REGISTER</u>	
	1. Personal Services	53,900.00
	2. Contractual Services	32,000.00
	3. Supplies	900.00
	5. Fixed Charges	3,000.00
	9. Capital Outlay	1,200.00
		<u>91,000.00</u>
	<u>RECREATION</u>	
901	<u>SULLIVAN COUNTY PARK</u>	
	1. Personal Services	12,802.00
	2. Contractual Services	2,200.00
	3. Supplies	1,200.00
	9. Capital Outlay	17,740.00
		<u>33,942.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>PUBLIC SAFETY</u>		
1002	<u>SULLIVAN COUNTY FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>
1003	<u>PINEY FLATS FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1004	<u>AVOCA FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1005	<u>SULLIVAN COUNTY RESCUE SQUAD</u>	
	7. Grants, Contributions	<u>10,000.00</u>
1006	<u>HICKORY TREE FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1007	<u>EAST SULLIVAN COUNTY FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>
1008	<u>CIVIL DEFENSE</u>	
	1. Personal Services	14,722.00
	2. Contractual Services	4,921.10
	3. Supplies	400.00
	5. Fixed Charges	840.00
	9. Capital Outlay	<u>5,250.00</u>
		<u>26,133.10</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1009	<u>AMBULANCE SERVICE</u>	
	2. Contractual Services	12,000.00
	3. Supplies	12,000.00
	9. Capital Outlay	23,000.00
		<u>47,000.00</u>
	<u>MISCELLANEOUS</u>	
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>35,000.00</u>
1102	<u>VETERAN'S SERVICE OFFICER</u>	
	5. Fixed Charges	2,400.00
	7. Grants, Contributions	4,800.00
		<u>7,200.00</u>
1103	<u>COUNTY LIBRARY</u>	
	1. Personal Services	41,943.00
	2. Contractual Services	9,577.00
	3. Supplies	500.00
	5. Fixed Charges	1,560.00
	9. Capital Outlay	14,000.00
		<u>67,580.00</u>
1104	<u>INSURANCE AND BONDS</u>	
	5. Fixed Charges	<u>115,000.00</u>
1105	<u>MEMBERSHIP - COUNTY ORGANIZATIONS</u>	
	2. Contractual Services	<u>4,000.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1106	<u>COUNTY MATCHING F. I. C. A.</u>	
	5. Fixed Charges	<u>90,000.00</u>
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	1. Personal Services	25,040.00
	2. Contractual Services	13,175.00
	3. Supplies	250.00
	5. Fixed Charges	2,400.00
	9. Capital Outlay	250.00
		<u>41,115.00</u>
1108	<u>RIGHT-OF-WAYS</u>	<u>150,000.00</u>
1109	<u>UNALLOCATED</u>	
	Emergency Funds	<u>40,000.00</u>
1110	<u>CREDIT BUREAU DUES & PAYMENTS</u>	
	2. Contractual Services	<u>1,500.00</u>
1111	<u>ECONOMIC DEVELOPMENT DISTRICT</u>	
	7. Grants, Contributions	<u>7,475.00</u>
1112	<u>NATIONAL ASSOC. OF COUNTY OFFICIALS</u>	
	7. Grants, Contributions	<u>800.00</u>
1113	<u>RETIREMENT INSURANCE</u>	
	5. Fixed Charges	<u>190,000.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	<u>600.00</u>
1115	<u>REFUND OF TAXES</u>	
	7. Grants, Contributions	<u>500.00</u>
1116	<u>PROBATION OFFICER</u>	
	1. Personal Services	8,132.00
	2. Contractual Services	400.00
	3. Supplies	<u>968.00</u>
		<u>9,500.00</u>
1118	<u>OFFSET PRINTING - (Purchasing)</u>	
	1. Personal Services	13,782.00
	2. Contractual Services	1,600.00
	3. Supplies	2,500.00
	9. Capital Outlay	<u>9,800.00</u>
		<u>27,682.00</u>
1119	<u>STORES AND RECEIVING - (Purchasing)</u>	
	1. Personal Services	19,993.00
	2. Contractual Services	400.00
	3. Supplies	200.00
	9. Capital Outlay	<u>6,100.00</u>
		<u>26,693.00</u>

A-P-P-R-O-P-R-T-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1120	<u>ATTORNEY'S FEES FOR INDIGENT JUVENILES</u>	
	2. Contractual Services	3,000.00
1121	<u>TRI-CITIES JUVENILE RESIDENTIAL TREATMENT CENTERS</u>	
	7. Grants, Contributions	22,000.00
1122	<u>BEVERAGE BOARD</u>	
	1. Personal Services	1,200.00
	2. Contractual Services	200.00
	3. Supplies	100.00
		1,500.00
1124	<u>STATE PROBATION OFFICE</u>	
	1. Personal Services	600.00
	2. Contractual Services	650.00
	5. Fixed Charges	1,200.00
		2,450.00
1125	<u>COURTHOUSE IMPROVEMENTS</u>	60,000.00
1126	<u>BAYS MOUNTAIN PARK</u>	
	7. Grants, Contributions	50,000.00
1127	<u>LANDFILL</u>	
	2. Contractual Services	135,623.84
	3. Supplies	75,000.00
	9. Capital Outlay	10,000.00
		220,623.84

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1128	_____	_____
1129	<u>HISTORICAL COMMISSION</u>	
	7. Grants, Contributions	<u>7,000.00</u>
1130	_____	_____
1131	_____	_____
1132	_____	_____
1133	_____	_____
1134	_____	_____
1135	_____	_____
	TOTAL GENERAL FUND	<u>2,795,983.64</u>

A P P R O P R I A T I O N S

HIGHWAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>60,000.00</u>
1104	<u>COUNTY MATCHING -</u> <u>HOSPITALIZATION INSURANCE</u>	
	5. Fixed Charges	<u>25,000.00</u>
1106	<u>COUNTY MATCHING F.I.C.A.</u>	
	5. Fixed Charges	<u>60,000.00</u>
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	<u>600.00</u>
1201	<u>ADMINISTRATION</u>	
	1. Personal Services	<u>71,250.00</u>
1202	<u>SUPERVISION AND ENGINEERING</u>	
	1. Personal Services	<u>92,000.00</u>
1203	<u>ROAD CONSTRUCTION</u>	
	1. Personal Services	68,750.00
	4. Materials	82,000.00
		<u>150,750.00</u>

A P P R O P R I A T I O N S

HIGHWAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
206	<u>PURCHASE OF RIGHT-OF-WAYS</u>	
	9. Capital Outlay	<u>10,000.00</u>
208	<u>COUNTY GARAGE - OPERATION & MAINT.</u>	
	1. Personal Services	60,500.00
	2. Contractual Services	1,500.00
	3. Supplies & Repair Parts	45,525.00
		<u>107,525.00</u>
209	<u>REPAIRS & MAINTENANCE - (Outside Shop)</u>	
	2. Contractual Services	<u>10,000.00</u>
213	<u>MAINTENANCE & REPAIR OF ROADS</u>	
	1. Personal Services	845,000.00
	2. Contractual Services	39,340.00
	3. Supplies & Repair Parts	222,740.00
	4. Materials	29,340.00
		<u>1,136,420.00</u>
215	<u>MAINTENANCE & REPAIRS (Bridges & Culverts)</u>	
	1. Personal Services	23,500.00
	4. Materials	156,500.00
		<u>180,000.00</u>

A P P R O P R I A T I O N S

HIGHWAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1216	<u>ASPHALT PLANT - OPERATION & MAINT.</u>	
	1. Personal Services	45,500.00
	2. Contractual Services	15,300.00
	3. Supplies & Repair Parts	6,000.00
	4. Materials	740,458.00
		<u>807,258.00</u>
1220	<u>CAPITAL OUTLAY</u>	
	9. Capital Outlay	150,000.00
1221	<u>FIXED CHARGES</u>	
	2. Contractual Services	7,000.00
	3. Supplies & Repair Parts	1,000.00
	5. Fixed Charges	67,000.00
		<u>75,000.00</u>
	TOTAL HIGHWAY FUND	<u>2,935,803.00</u>

APPROPRIATIONS

GENERAL PURPOSE SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	143,241.00
	1. Trustee's Commission	185,000.00
	2. Contractual Services	58,000.00
	3. Supplies & Repair Parts	17,500.00
		<u>403,741.00</u>
2200	<u>INSTRUCTION</u>	
	1. Personal Services	9,698,058.00
	2. Contractual Services	88,000.00
	3. Supplies & Repair Parts	364,616.00
		<u>10,150,674.00</u>
2300	<u>ATTENDANCE SERVICES</u>	
	1. Personal Services	21,196.00
	2. Contractual Services	2,000.00
		<u>23,196.00</u>
2500	<u>PUPIL TRANSPORTATION</u>	
	2. Contractual Services	<u>724,868.00</u>
2600	<u>PLANT OPERATION</u>	
	1. Personal Services	420,588.00
	2. Contractual Services	305,200.00
	3. Supplies & Repair Parts	173,219.00
		<u>899,007.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL PURPOSE SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
2700	<u>MAINTENANCE OF PLANT</u>	
	1. Personal Services	372,872.00
	2. Contractual Services	22,300.00
	3. Supplies & Repair Parts	60,000.00
	4. Materials	178,375.00
		<u>633,547.00</u>
2800	<u>FIXED CHARGES</u>	
	5. Fixed Charges	<u>310,268.00</u>
2900	<u>FOOD SERVICE</u>	
	1. Personal Services	145,328.00
	2. Contractual Services	10,200.00
	3. Supplies & Repair Parts	39,754.00
		<u>195,282.00</u>
3200	<u>CAPITAL OUTLAY</u>	
	9. Capital Outlay	<u>380,000.00</u>
3400	<u>OUTGOING TRANSFER ACCOUNTS</u>	
	2. Contractual Services	<u>90,500.00</u>
3500	<u>ADULT EDUCATION</u>	
	1. Personal Services	14,000.00
	3. Supplies & Repair Parts	500.00
		<u>14,500.00</u>

APPROPRIATIONS

GENERAL PURPOSE SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
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	TOTAL SCHOOL FUND	
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		<u>13,825,583.00</u>
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~~APPROPRIATIONS~~

DEBT SERVICE FUND		
<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>50,000.00</u>
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	<u>1,000.00</u>
1501	<u>RETIREMENT OF BONDS</u>	
	6. Debt Service	<u>2,180,000.00</u>
1502	<u>INTEREST ON BONDS</u>	
	6. Debt Service	<u>424,512.50</u>
1503	<u>DEBT SERVICE EXPENSE</u>	
	6. Debt Service	<u>6,000.00</u>
	TOTAL DEBT SERVICE FUND	<u>2,661,512.50</u>

APPROPRIATIONS

HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
801	<u>COUNTY HOME</u>	
	1. Personal Services	31,084.00
	2. Contractual Services	5,000.00
	3. Supplies	8,000.00
	4. Materials	300.00
	9. Capital Outlay	1,000.00
		<u>45,384.00</u>
802.2	<u>EASTERN STATE HOSPITAL</u>	
	2. Contractual Services	<u>2,000.00</u>
802.5	<u>MEDICAL EXAMINATIONS</u>	
	1. Personal Services (County Physician)	4,000.00
	2. Contractual Services	3,300.00
		<u>7,300.00</u>
802.6	<u>FAMILY PLANNING</u>	
	3. Supplies	<u>500.00</u>
803.1	<u>BRISTOL SPEECH & HEARING CENTER</u>	
	7. Grants, Contributions	<u>9,600.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

HEALTH AND WELFARE FUND		
<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
803.2	<u>BRISTOL MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	<u>15,000.00</u>
803.3	<u>KINGSPORT MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	<u>17,000.00</u>
803.4	<u>KINGSPORT SPEECH & HEARING CENTER</u>	
	7. Grants, Contributions	<u>10,000.00</u>
803.5	<u>UPPER EAST TENN. COUNCIL ON ALCOHOLISM & DRUG DEPENDENCE</u>	
	7. Grants, Contributions	<u>9,000.00</u>
803.6	<u>DAWN OF HOPE</u>	
	7. Grants, Contributions	<u>5,000.00</u>
803.7	<u>TRANSPORTATION OF THE DEAF</u>	
	7. Grants, Contributions	<u>5,100.00</u>
803.8	<u>SENIOR CITIZENS COMMITTEE</u>	
	7. Grants, Contributions	<u>12,000.00</u>
804.5	<u>CHILD WELFARE</u>	
	2. Contractual Services	<u>32,000.00</u>
805.1	<u>NON-MEDICAL AID (PAUPER)</u>	
	2. Contractual Services	<u>1,500.00</u>
805.2	<u>HOSPITAL CARE - INDIGENTS</u>	
	7. Grants, Contributions	<u>150,000.00</u>

(County to be invoiced at current
State Rate with 60 day waiting period
after patient is discharged from Hospital.)

A-P-P-R-O-P-R-I-A-T-I-O-N-S

HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1. Personal Services	5,400.00
	2. Contractual Services	1,500.00
		<u>6,900.00</u>
805.51	<u>BRISTOL SALVATION ARMY</u>	
	7. Grants, Contributions	<u>10,000.00</u>
805.52	<u>KINGSPORT SALVATION ARMY</u>	
	7. Grants, Contributions	<u>8,500.00</u>
805.8	<u>PAUPER BURIALS</u>	
	2. Contractual Services	<u>3,000.00</u>
806.1	<u>COUNTY SHARE - HEALTH DEPT.</u>	
	7. Grants, Contributions	<u>408,423.00</u>
806.2	<u>HEALTH DEPARTMENT - JANITOR'S SALARIES</u> <u>HEALTH DEPARTMENT - SALARY SUPPLEMENT</u>	
	1. Personal Services	5,400.00
	7. Grants, Contributions	31,750.00
		<u>37,150.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
806.3	<u>TENNESSEE CRIPPLED CHILDREN SERVICE</u>	
	7. Grants, Contributions	<u>20,766.00</u>
806.4	<u>INSECT CONTROL</u>	
		<u>6,500.00</u>
806.5	<u>RABIES CONTROL</u>	
	3. Supplies	<u>250.00</u>
806.6	<u>T.B. & OTHER MEDICAL SUPPLIES</u>	
	3. Supplies	<u>1,000.00</u>
806.7	<u>COUNTY SHARE - STATE INDIGENT</u>	
	2. Contractual Services	<u>15,414.00</u>
806.9	<u>OTHER EXPENSE - HEALTH DEPARTMENT BLOUNTVILLE, BRISTOL, & KINGSPORT</u>	
	2. Contractual Services	15,960.00
	3. Supplies	3,750.00
	5. Fixed Charges	530.00
	9. Capital Outlay	<u>1,760.00</u>
		<u>22,000.00</u>

A P P R O P R I A T I O N S

HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>17,000.00</u>
1104	<u>COUNTY MATCHING- HOSPITALIZATION INSURANCE</u>	
	5. Fixed Charges	<u>300.00</u>
1106	<u>MATCHING F.I.C.A.</u>	
	5. Fixed Charges	<u>2,500.00</u>
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	<u>500.00</u>
	TOTAL HEALTH AND WELFARE FUND	<u>881,587.00</u>

~~A P P R O P R I A T I O N S~~

SCHOOL TEXT BOOK FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	<u>1,200.00</u>
2200	<u>INSTRUCTION</u>	
	3. Supplies	<u>118,800.00</u>
	TOTAL SCHOOL TEXTBOOK FUND	<u>120,000.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

BRISTOL SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
8492.9	<u>CITY OF BRISTOL, TENNESSEE</u>	
	2. Contractual Services	<u>1,594,578.00</u>
	TOTAL BRISTOL SCHOOL FUND	<u>1,594,578.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

KINGSPORT SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
3492.9	<u>CITY OF KINGSPORT, TENNESSEE</u>	
	2. Contractual Services	2,188,100.00
	TOTAL KINGSPORT SCHOOL FUND	2,188,100.00

A-P-P-R-O-P-R-I-A-T-I-O-N-S

PUBLIC LAW 89-10 - TITLE I AND TITLE II

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	29,885.00
	2. Contractual Services	750.00
		<u>30,635.00</u>
2200	<u>INSTRUCTION</u>	
	1. Personal Services	209,838.07
	2. Contractual Services	2,300.00
	3. Supplies	132,443.97
	4. Books	35,000.00
		<u>379,582.04</u>
2400	<u>HEALTH SERVICES</u>	
	2. Contractual Services	<u>15,000.00</u>
2500	<u>PUPIL TRANSPORTATION SERVICES</u>	
	2. Contractual Services	<u>10,000.00</u>
2600	<u>OPERATION OF PLANT</u>	
	1. Personal Services	<u>2,520.00</u>
2700	<u>MAINTENANCE</u>	
	3. Automotive Supplies	<u>2,000.00</u>
2800	<u>FIXED CHARGES</u>	
	5. Fixed Charges	<u>27,237.13</u>

~~A P P R O P R I A T I O N S~~

PUBLIC LAW 89-10 - TITLE I AND TITLE II

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
3200	<u>CAPITAL OUTLAY</u>	
	9. CAPITAL OUTLAY	<u>18,300.00</u>
	TOTAL PUBLIC LAW 89-10	<u>485,274.17</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

REVENUE SHARING TRUST FUND

(GENERAL FUND)

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
501	<u>COUNTY SHERIFF</u>	
	1. Personal Services	<u>582,291.84</u>
1009	<u>AMBULANCE SERVICE</u>	
	1. Personal Services	<u>151,874.00</u>
1127	<u>LANDFILL</u>	
	1. Personal Services	125,260.00
	2. Contractual Services	<u>34,876.16</u>
		<u>160,136.16</u>
	TOTAL REVENUE SHARING TRUST FUND	<u>894,302.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
201	<u>QUARTERLY COUNTY COURT</u>	
	Magistrates Per Diem and Committee Members	34,000.00
202	<u>COUNTY JUDGE</u>	
	Judge	29,920.00
	Secretary	6,840.00
	Extra Help	500.00
		37,260.00
205.1	<u>COUNTY ATTORNEY</u>	
	Attorney	14,875.00
206.2	<u>COUNTY PLANNING COMMISSION</u>	
	11 Members @ \$10.00 x 18	1,980.00
	1 Secretary @ \$35.00 x 18	630.00
		2,610.00
207.1	<u>REGISTRAR OF VOTERS</u>	
	Registrar	7,453.00
	Asst. Registrar	6,500.00
	Extra Help	5,000.00
		19,053.00

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	1 Chairman @ \$100.00 per month	
	1 Secretary @ \$75.00 per month	
	3 Election Officials @ \$50.00 per month	
		<u>3,900.00</u>
207.3	<u>ELECTION EXPENSE</u>	
	Election Officials & Clerks	<u>25,000.00</u>
208	<u>COURT HOUSE</u>	
	Janitor	6,240.00
	Asst. Janitor	5,040.00
	Extra Help	<u>400.00</u>
		<u>11,680.00</u>
301	<u>ACCOUNTS & BUDGETS</u>	
	Director	13,803.00
	Asst. Director	8,480.00
	Bookkeeper & Machine Operator	6,900.00
	Accounts Payable	5,280.00
	Typist & File Clerk	5,280.00
	Records Clerk	<u>5,280.00</u>
		<u>45,023.00</u>
302	<u>PURCHASING</u>	
	Agent	13,161.00
	Asst. Agent	8,480.00
	Clerk	7,453.00
	Clerk	6,240.00
	Extra Help	<u>1,000.00</u>
		<u>36,334.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
303.1	<u>BOARD OF EQUALIZATION</u>	
	5 Members	1,000.00
303.2	<u>TAX ASSESSOR</u>	
	Assessor	16,500.00
	Chief Deputy	9,127.00
	Bookkeeper & Field Man	8,453.00
	Draftsman & Field Man	8,014.00
	Draftsman & Field Man	8,014.00
	Machine Operator & Field Man	7,140.00
	Field Man	7,140.00
	Trainee (New)	6,250.00
	Trainee (New)	6,250.00
	Clerk	7,140.00
	Clerk	6,540.00
	Clerk	5,940.00
	Clerk	5,340.00
	Deputy (New)	6,500.00
		108,348.00

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
304	<u>COUNTY TRUSTEE</u>	
	(Blountville)	
	Trustee	16,500.00
	Chief Deputy	8,480.00
	Deputy	7,453.00
	Deputy	7,453.00
	Deputy	7,453.00
	Deputy	7,453.00
	(Kingsport)	
	Deputy	6,840.00
	(Bristol)	
	Deputy	6,840.00
	Extra Help - Three Offices	5,000.00
		<u>73,472.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
305	<u>COUNTY COURT CLERK</u>	
	(Blountville)	
	Clerk	16,500.00
	Chief Deputy	8,200.00
	Deputy Bookkeeper	7,200.00
	Counter Clerk	7,200.00
	Probate Deputy	6,660.00
	Asst. Probate Deputy	5,160.00
	Chief Motor Vehicle Deputy	6,660.00
	Title and Filing Clerk	5,160.00
	Business Tax Clerk	5,400.00
	(Kingsport)	
	Chief Deputy	7,200.00
	Deputy Bookkeeper	6,660.00
	Counter Clerk	6,360.00
	Typist Deputy	6,360.00
	Deputy	5,760.00
	(Bristol)	
	Chief Deputy	7,200.00
	Deputy	6,660.00
	Deputy	5,160.00
	Extra Help - Three Offices	17,832.00
		<hr/> 136,832.00 <hr/>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
401	<u>GENERAL SESSIONS COURT</u>	
	Judge - Kingsport	27,200.00
	Judge - Bristol	27,200.00
		<u>54,400.00</u>
402	<u>CIRCUIT COURT CLERK</u>	
	(Blountville)	
	Clerk	16,500.00
	Deputy	7,452.55
	Deputy	7,440.00
	(Kingsport)	
	Deputy	7,452.55
	Deputy	7,452.55
	Deputy	7,260.00
	Deputy	7,020.00
	Deputy	6,240.00
	Deputy	5,700.00
	(Bristol)	
	Deputy	7,452.55
	Deputy	7,452.55
	Deputy	6,240.00
	Extra Help - Three Offices	4,600.00
		<u>98,262.75</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
403	<u>CHANCERY COURT</u>	
	Clerk & Master - Blountville	11,840.00
	Extra Help	600.00
		<u>12,440.00</u>
404	<u>JURIES</u>	
	Jury and Witness Fees	<u>100,000.00</u>
405	<u>ATTORNEY GENERAL</u>	
	Asst. Attorney General	3,000.00
	Secretary	2,743.00
		<u>5,743.00</u>
406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	Superintendent	5,640.00
	Cook at \$2.10 per hr.	5,600.00
	Extra Help at \$2.10 per hr.	23,200.00
	Counselor	9,000.00
	Summer Rec. Help	1,600.00
		<u>45,040.00</u>
503	<u>COUNTY WORKHOUSE</u>	
	1 Guard	<u>6,960.00</u>
505	<u>ANIMAL WARDEN</u>	
	1 Warden	<u>7,447.20</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
601	<u>AGRICULTURAL AGENT</u>	
	Agent	3,638.00
	Assistant Agent	3,499.00
	Assistant Agent	3,161.00
	Secretary	2,483.00
		<u>12,781.00</u>
602	<u>HOME DEMONSTRATION</u>	
	Agent	3,274.00
	Asst. Agent	2,709.00
		<u>5,983.00</u>
701	<u>REGISTER OF DEEDS</u>	
	(Blountville)	
	Register	16,500.00
	Deputy	7,140.00
	Deputy	7,140.00
	Deputy	7,140.00
	(Bristol)	
	Chief Deputy	7,140.00
	Deputy	6,840.00
	Extra Help - Two Offices	2,000.00
		<u>53,900.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
901	<u>SULLIVAN COUNTY PARK</u>	
	Extra Help	12,802.00
1008	<u>CIVIL DEFENSE</u>	
	Director	8,602.00
	Secretary	6,120.00
		14,722.00
1102	<u>VETERAN SERVICE OFFICER</u>	
	1 Officer - Kingsport	4,800.00
1103	<u>COUNTY LIBRARY</u>	
	Librarian	9,120.00
	Extension Librarian	6,040.00
	Branch Librarian - Blountville	5,208.00
	Branch Librarian - Bloomingdale	4,844.00
	Branch Librarian - Colonial Hgts.	3,934.00
	Branch Librarian - Bluff City	4,177.00
	Custodian - Bloomingdale	300.00
	Extra Help - Part-Time	8,320.00
		41,943.00
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	Industrial Agent	18,600.00
	Secretary	5,940.00
	Extra Help	500.00
		25,040.00

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
1116	<u>PROBATION OFFICER</u> Officer	<u>8,132.00</u>
1118	<u>OFFSET PRESS OPERATOR</u> Printer Printer's Helper	7,902.00 <u>5,880.00</u>
		<u>13,782.00</u>
1119	<u>CENTRAL STORES & RECEIVING</u> Store Room Foreman Bookkeeper Repairman	7,453.00 7,140.00 <u>5,400.00</u>
		<u>19,993.00</u>
1122	<u>BEVERAGE BOARD</u> 6 Members @ \$10.00 per meeting 1 Secretary @ \$30.00 per meeting	840.00 360.00 <u>1,200.00</u>
1124	<u>STATE PROBATION OFFICE</u> Janitor	<u>600.00</u>

HIGHWAY FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

HIGHWAY COMMISSIONER	16,500.00
2 ASSISTANT HIGHWAY COMMISSIONERS @ 10,282.00 each	20,564.00
CHIEF CLERK	9,708.00
PROJECT COORDINATOR	14,188.00
5 SECTION FOREMEN @ 9,143.00 ea.	45,715.00
ASPHALT FOREMAN	9,052.00
2 ASPHALT PLANT OPERATORS @ 8,200.00 each	16,400.00
PARTS MANAGER	9,143.00
DRAFTSMAN	6,980.00
RODMAN	6,980.00
CHAINMAN	5,980.00
DISPATCHER	7,902.00
SECRETARY	5,544.00

HIGHWAY FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CLASSIFICATION</u>		<u>RATE PER HOUR</u>
Bridge Foreman		3.30
Dozer Operator	Entrance	3.25
	Advance	3.55
	Maximum	4.00
Grader Operator	Entrance	3.25
	Advance	3.55
	Maximum	4.00
Wagon Drill Operator		3.25 - 3.58
Hi-Lift		3.00 - 3.30
Back Hoe		3.00 - 3.30
Mechanic		3.30 - 4.15
Distributor Operator		3.00 - 3.30
Distributor Helper		2.60 - 2.86
Watchman - Per Day		22.00
Roller		3.00 - 3.30
Truck Driver		2.56 - 3.50
Paving Operator		3.10 - 3.40
Paving Operator (Screw Man)		2.90 - 3.20
Paving Operator (Looper)		2.90 - 3.20
Labor		2.34 - 2.60
Welder		3.30 - 4.00
Watchman & Lub Man		23.00
Asphalt Plant -		
Hi-Lift Operator		3.30 - 3.65

GENERAL PURPOSE SCHOOL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>SCHOOLS</u>	<u>AMOUNT</u>
Superintendent of Schools	24,073.00
Associate Supt. of Schools	19,989.00
Assistant Supt. of Schools	18,787.00
Assistant Supt. of Schools	18,787.00
6 - Supervisor of Instruction @ 17,943.68 each	107,662.08
Food Service Supervisor	13,248.00
Secretary to Superintendent	7,980.00
Secretary to Associate Superintendent	7,308.00
5 - Secretaries 4,920.00 - 6,540.00	29,850.00
Bookkeeper	7,980.00
2 - Bookkeepers 5,880.00 - 6,240.00	12,120.00
Materials Coordinator	16,073.00
2 - Attendance Personnel @ 10,598.00	21,196.00
Secretary-Bookkeeper 5,400.00 - 5,880.00	11,280.00
Finance - Salary To Be Determined By Experience and Training	16,185.44 - 19,989.00

GENERAL PURPOSE SCHOOL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

TEACHERS

<u>No. Years Teaching Experience</u>	<u>Bachelor's Degree</u>	<u>Master's Degree</u>	<u>Master's Plus 45 Qtr. Hrs.</u>
None	\$ 7,850.00	\$ 8,635.00	\$ 8,949.00
One	8,007.00	8,792.00	9,184.50
Two	8,164.00	9,027.50	9,420.00
Three	8,399.50	9,263.00	9,655.50
Four	8,556.50	9,498.50	9,969.50
Five	8,713.50	9,734.00	10,205.00
Six	8,949.00	9,969.50	10,440.50
Seven	9,106.00	10,205.00	10,754.50
Eight	9,263.00	10,440.50	10,990.00
Nine	9,498.50	10,676.00	11,225.50
Ten	9,655.50	10,911.50	11,539.50
Eleven	9,812.50	11,147.00	11,775.00
Twelve	10,048.00	11,382.50	12,010.50
Thirteen	10,205.00	11,618.00	12,324.50
Fourteen	10,362.00	11,853.50	12,560.00
Fifteen	10,597.50	12,010.50	12,795.50

Base \$7,850.00

GENERAL PURPOSE SCHOOL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

MAINTENANCE PERSONNELTYPE OF WORKRATE PER HOUR

Skilled - Carpenter, Electrician, Plumber, Bulldozer Operator		3.25-4.00
Truck Driver, Helper		2.56-3.50
Laborer		2.35-2.60
Area Foreman	ANNUAL	9,000.00
Building Inspector & General Foreman	ANNUAL	10,589.00-12,000.00

HEALTH AND WELFARE

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
801	<u>COUNTY HOME</u>	
	Superintendent	7,704.00
	Attendant @ 2.00 per hour	4,500.00
	Extra Help @ 2.00 per hour	13,500.00
	Commissioners of Poor (3)	180.00
	Attendant	5,200.00
		<u>31,084.00</u>
802.5	<u>MEDICAL EXAMINATIONS</u>	
	County Physician	<u>4,000.00</u>
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1 Case Worker - Bristol	2,700.00
	1 Case Worker - Kingsport	2,700.00
		<u>5,400.00</u>
806.2	<u>HEALTH DEPARTMENT</u>	
	1 Janitor - Blountville	2,100.00
	1 Janitor - Bristol	1,200.00
	1 Janitor - Kingsport	2,100.00
		<u>5,400.00</u>

HEALTH AND WELFARE

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>POSITION NUMBER</u>	<u>POSITION</u>	<u>TOTAL MONTHLY SALARY</u>
8201.02	Secretary II	655.00
8201.04	Typist	430.00
8201.05	Health Administrator	1,140.00
8201.06	Secretary II	655.00
8201.10	Typist	590.00
8201.11	Typist	590.00
8201.12	Typist	570.00
8201.13	Typist	535.00
8201.14	Typist	480.00
8201.20	Typist	405.00
8201.25	Public Health Nurse IV	1,095.00
8201.26	Public Health Nurse IV	1,095.00
8201.29	Public Health Nurse I	755.00
8201.30	Public Health Nurse II	895.00
8201.31	Public Health Nurse II	995.00
8201.32	Public Health Nurse II	950.00
8201.33	Public Health Nurse II	995.00
8201.34	Public Health Nurse II	900.00
8201.35	Public Health Nurse II	935.00
8201.36	Public Health Nurse II	935.00
8201.37	Public Health Nurse II	935.00

HEALTH AND WELFARE

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>POSITION NUMBER</u>	<u>POSITION</u>	<u>TOTAL MONTHLY SALARY</u>
8201.38	Public Health Nurse II	950.00
8201.39	Public Health Nurse I	825.00
8201.40	Public Health Nurse III	1,135.00
8201.42	Public Health Nurse I	825.00
8201.44	Public Health Nurse II	915.00
8201.45	Public Health Nurse II	980.00
8201.46	Public Health Nurse II	900.00
8201.47	Public Health Nurse I	825.00
8201.48	Public Health Nurse I	825.00
8201.49	Public Health Nurse II	880.00
8201.50	Public Health Nurse I	865.00
8201.51	Public Health Nurse II	905.00
8201.56	Licensed Practical Nurse	605.00
8201.57	Licensed Practical Nurse	605.00
8201.58	Dental Assistant	405.00
8201.59	Licensed Practical Nurse	535.00
8201.60	Nurse Aide	500.00
8201.61	Nurse Aide	500.00
8201.65	Environmentalist III	910.00
8201.66	Environmentalist IV	1,030.00
8201.70	Environmentalist II	860.00
8201.71	Environmentalist II	865.00
8201.72	Environmentalist II	860.00

HEALTH AND WELFARE

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>POSITION NUMBER</u>	<u>POSITION</u>	<u>TOTAL MONTHLY SALARY</u>
8201.73	Environmentalist II	755.00
8201.74	Environmentalist II	870.00
8201.75	Environmentalist II	875.00
8201.80	Sanitary Engineer I	860.00
8201.81	Vector Control	655.00
8201.85	Dentist II	1,606.00
8201.87	Health Educator II	825.00
8201.88	Health Educator I	685.00
8201.89	Health Educator I	685.00
8201.90	Nutritionist	885.00

REVENUE SHARING TRUST FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1974 - 1975

<u>CODE</u>	<u>NAME</u>	<u>MONTHLY</u>	<u>ANNUAL SALARY PER INDIVIDUAL</u>
501	<u>COUNTY SHERIFF</u>		
	1 Sheriff		16,500.00
	1 Chief Deputy	882.75	10,593.00
	5 Captains	776.63	46,597.80
	8 First Lieutenants	770.40	73,958.40
	1 Second Lieutenant	742.75	8,913.00
	8 Sergeants	703.00	67,488.00
	21 Patrolmen I	676.77	170,546.04
	10 Patrolmen II	647.35	77,682.00
	3 Trainee's	620.60	22,341.60
	3 Process Servers	620.60	22,341.60
	5 Jailers	620.60	37,236.00
	1 Adm. Assist & Matron	620.60	7,447.20
	1 Food Supervisor	620.60	7,447.20
	1 Car Maintenance Man	580.00	6,960.00
	1 Secretary & Matron	420.00	5,040.00
	Extra Help		1,200.00
			<u>582,291.84</u>
1009	<u>AMBULANCE SERVICE</u>		
	1 Supervisor	708.33	8,500.00
	19 Men	605.00	137,940.00
	Holiday Pay		5,434.00
			<u>151,874.00</u>
1127	<u>LANDFILL</u>		
	1 Supervisor	758.33	9,100.00
	2 Foreman	3.25 per hr.	
	6 Tractor Drivers	2.56-3.50 per hr.	
	1 Truck Driver	2.85 per hr.	
	1 Mechanic	3.00 per hr.	
	4 Maintenance Men	2.40-2.63 per hr.	
			<u>125,260.00</u>
	TOTAL SALARIES - REVENUE SHARING		<u><u>859,425.84</u></u>

GENERAL FUND

SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
202	<u>COUNTY JUDGE</u> Judge's Monthly Travel - 12¢ per mile Judge's Secretary Travel - 12¢ per mi. Judge's Expense Account	2,070.00
205.1	<u>COUNTY ATTORNEY</u> Attorney's Monthly Travel - 12¢ per mi.	
206.2	<u>PLANNING COMMISSION</u> Out-of-County Travel	1,000.00
207.1	<u>PERMANENT REGISTRATION</u> Travel for Registrar - 12¢ per mile Out-of-County Travel	450.00
207.2	<u>ELECTION COMMISSION</u> Travel Allowance for Five Election Officials	1,250.00
301	<u>ACCOUNTS & BUDGETS</u> Director's Out-of-County Travel	300.00
302	<u>PURCHASING</u> Agent's Out-of-County Travel	300.00
303.2	<u>TAX ASSESSOR</u> 9 Field Men - 12¢ per mile Assessor - Out-of-County Travel	600.00
304	<u>COUNTY TRUSTEE</u> Trustee's Monthly Travel-12¢ per mi. Trustee's Out-of-County Travel	300.00

HEALTH AND WELFARE

SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
801	<u>COUNTY HOME</u>	Truck Furnished
805.4	<u>HOSPITAL CASE WORKERS</u>	
	2 Case workers - 12¢ per mile	

DEBT SERVICE FUND

SUMMARY OF DEBT SERVICE PAYMENTS 1974 - 1975

<u>DATE DUE</u>	<u>601 PRINCIPAL</u>	<u>602 INTEREST</u>	<u>TOTAL PAYMENT</u>
July 1, 1974	---	---	---
August 1, 1974	100,000.00	143,775.00	243,775.00
September 1, 1974	---	4,950.00	4,950.00
October 1, 1974	200,000.00	16,812.50	216,812.50
November 1, 1974	---	---	---
December 1, 1974	---	2,100.00	2,100.00
January 1, 1975	---	---	---
February 1, 1975	1,780,000.00	140,825.00	1,920,825.00
March 1, 1975	50,000.00	4,950.00	54,950.00
April 1, 1975	---	11,100.00	11,100.00
May 1, 1975	---	---	---
June 1, 1975	50,000.00	---	50,000.00
TOTAL	2,180,000.00	324,512.50	2,504,512.50

DEBT SERVICE FUND

SUMMARY OF DEBT SERVICE 1974 - 1975

<u>DATE DUE</u>	<u>601 PRINCIPAL</u>	<u>602 INTEREST</u>	<u>TOTAL PAYMENT</u>
1974-75	2,180,000.00	324,512.50	2,504,512.50
1975-76	2,350,000.00	229,975.00	2,579,975.00
1976-77	2,450,000.00	128,450.00	2,578,450.00
1977-78	750,000.00	21,750.00	771,750.00
	<u>7,730,000.00</u>	<u>704,687.50</u>	<u>8,434,687.50</u>