

STATE OF TENNESSEE

COUNTY OF SULLIVAN

BE IT REMEMBERED, That an adjourned Session of County Court of Sullivan County, Tennessee met Thursday Morning June 4, 1970, was present and presiding His Honorable Lon V. Boyd, County Judge Marjorie S. Harr, Clerk of said Court, W. Bill Wright, Sheriff of said County and a full quorum of Justices of said County to-wit:

JUSTICES PRESENT AND ANSWERING ROLL CALL:- Ammons, Arrington, Barnes, Barr, Beidleman, Benedict, Blackburn, Cloud, Childress, Dale, Durham, Fleenor, Gibson, Gillenwater, Greene, Hall, Harr, Hawk, Hendricks, Hickam, Hoskins, Huntoon, Icenhour, Jaynes, Keener, James King, Roy King, Long, Mahaffey, Mason, Fred Meyers, James Myers, Newland, Phillips, Reed, Rockett, Saacke, Scrantom, Tallman, H.L. Torbett, Jo Ann Torbett, Turner, Wasson, Whited, Woods:

"CALL TO COURT"

Dear Squire:

There will be an adjourned session of the Sullivan County Quarterly Court on June 4, 1970 at 9:A.M., to take action on the following agenda:

1. Opening of Court Sheriff
2. Prayer
3. Pledge to the Flag
4. Call to Order
5. Roll Call
6. Amending of 1969-70 School Budget (Myers)
7. 1970-71 County Budget
8. Election of Notaries (first reading)
9. Closing Garden Hollow Road
10. Stop Light at Hwy. 126 & 75
- 11.

NEW RESOLUTIONS

I am enclosing a letter which was received from Mr. Robert Roberts, Assistant Attorney General for the State of Tennessee, in which they are of the opinion that any grants and contributions that are included in the Sullivan County Budget for Volunteer Fire Department, Life Saving Crews, etc., should not be approved in future budgets. It will be necessary to exclude these grants and contributions for the 1970-71 Budget, and it is Budget Committee's recommendation that these funds be placed in the unallocated fund in the event that some of these services can be obtained on a contract basis in the future. In the event that you have any questions concerning the Budget, please contact Mr. Williams, Director of Accounts and Budgets for any information you need. After the Budget is presented, everyone will have ample time to ask any questions, or make any questions, or make any amendments concerning our Budget for the coming fiscal year.

Sincerely yours,

Lon V. Boyd

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RES: IN RE: AMEND 1969-1970 SCHOOL BUDGET
 Resolution regarding the amending of 1969-70 School Budget was introduced to the Court by Resq. Jim Myers, seconded by Resq. Phillips and was received by a roll call vote to the Court and is in following words and figures to-wit:

JUSTICES PRESENT AND VOTING AYE: Barnes, Barr, Benedict, Blackburn, Childress, Dale, Durham, Gibson, Gillenwater, Greene, Hall, Harr, Hawk, Hendricks, Hickam, Hoskirs, Huntoon, Icenhour, Jaynes, Keener, James King, Roy King, Long Mahaffey, Mason, Fred Meyers, James Myers, Newland, Phillips, Resq, Rockett, Saacke, Scranton, Tallman, H.L. Torbett, Jo Ann Torbett, Turner, Wassom, Whited, Woods:

JUSTICES PRESENT AND VOTING NAY: Ammons, Arrington,

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN ADJOURNED SESSION MET THIS THE 4th DAY OF JUNE, 1970.

RESOLUTION IN RE: AMENDING 1969-70 SCHOOL BUDGET;

BE IT RESOLVED THAT

WHEREAS, it is difficult to determine exact operational costs when the School Budget is adopted for the next fiscal year in the areas of transportation, operation and maintenance, and

WHEREAS, many teachers resign following the adoption of the School Budget, additional teachers are added during the summer, enrollments exceed anticipated numbers necessitating additional teachers, and this year State funds provided eight additional teachers for primary grades after the Budget was adopted, and

WHEREAS, the loss of seventeen days because of snow added to the cost of operation, maintenance and custodial services,

BE IT THEREFORE RESOLVED, That the 1969-70 School Budget be amended in the areas indicated on the attached sheet with revenue to be derived from additional state, federal and accrued funds in the Public School Fund as of July 1, 1969.

COURT ACTION:

ROLL CALL VOTE Aye Nay

ESTIMATED COST \$225,325.00

PAID FROM Public School FUND

DATE SUBMITTED:

County Court Clerk

By: _____

COMMITTEE ACTION:

	APPROVED	DISAPPROVED
Education	x	
Budget	x	

FISCAL AGENT

PROPOSED AMENDMENTS TO 1969-70 BUDGET

Item No.	Account	Increase
	<u>Instruction</u>	
2210.31	Teacher Salaries	\$103,144.00
2210.32	Substitute Teachers	2,000.00
2210.51	Principals Office (Secretaries)	6,126.00
	<u>Attendance Services</u>	
2310.1	Attendance Personnel	55.00
	<u>Pupil Transportation</u>	
2520.1	Contracts with Vehicle Owners	5,000.00
	<u>Operation of Plant</u>	
2610.2	Custodial Services	15,000.00

June 4, 1970

2710.2	<u>Maintenance of Plant</u>	\$10,000.00
2730	Salaries for Repair of Buildings	\$10,000.00
	Supplies	
	<u>Fixed Charges</u>	\$11,000.00
2851.21	Social Security	5,000.00
2859	Other Fixed Charges	
	<u>Food Services</u>	10,000.00
2910.2	Lunchroom Personnel	
	<u>Capital Outlay</u>	7,000.00
3273.8	Equipment Food Service	
	<u>Clearing Accounts</u>	26,000.00
3700 & 3800	School Lunch and Milk	
	TOTAL	\$225,325.00

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#3

RESO: IN RE: CLOSING CARDEN HOLLOW ROAD

Resolution in regard to the closing of Carden Hollow Road was introduced to the Court by Esq. Barnes, seconded by Esq. Durham and was received by a voice vote of the Court and is in following words and figures to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN ADJOURNED SESSION MET THIS THE 20th DAY OF APRIL, 1970.

RESOLUTION IN RE: CARDEN HOLLOW ROAD CLOSED

BE IT RESOLVED THAT the Sullivan County Court authorize closing of this portion of Carden Hollow Road from bridge at upper end of Thomas property and stopping at old John Cross property, now A.D. Frye property.

This part of road is not in use.

TOTAL ESTIMATED COST _____
 TO BE PAID FROM _____ FUND

#4

COURT ACTION:

VOICE NOTE: _____

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RESO: IN RE: STOP LIGHT

RESO: IN REGARD TO CAUTION AND STOP LIGHT AT INTERSECTION OF TENNESSEE HWY. 126 and HWY. 75 was introduced to the Court by Esq. Blackburn and seconded by Esq. Long and was received by a voice vote and is in following words and figures to-wit:

RESOLUTION IN RE: CAUTION AND STOP LIGHT

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN REGULAR SESSION MET THIS, THE 20th DAY OF APRIL, 1970:

BE IT RESOLVED THAT a continuous flashing caution and stop light be installed at the intersection of Tennessee Highway 126 and Tennessee Highway 75, intersection known locally as the Airport Road. Install light continuously flashing caution east and west on Tennessee 126, and one continuously flashing stop facing Tennessee 75 traffic entering Tennessee 126.

TOTAL ESTIMATED COST _____
 TO BE PAID FROM _____ FUND

COURT ACTION:
 VOICE NOTE _____

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June 4, 1970

RESO IN RE: UNALLOCATED ACCOUNT Resolution regarding the transfer of funds from the General Fund to Unallocated Account was presented to the Court and was duly adopted by roll call vote of the Court and is in the following words and figures to -wit:

TO THE HONORABLE LON V. BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN ADJOURNED SESSION MET THIS THE 4th DAY OF JUNE, 1970.

JUSTICES PRESENT AND VOTING AYE: Barnes, Barr, Benedict, Blackburn, Cloud, Childress, Dale, Durham, Gibson, Miller, Water, Greene, Hall, Harr, Hawk, Hendricks, Hickox, Hoskins, Houston, Icenhour, Jaynes, Keener, James King, Roy King, Long, Mahaffey, Mason, Fred Meyers, James Myers, Newland, Phillips, Reed, Rockett, Saacks, Scranton, Tallman, H.L. Torbett, Jo Ann Torbett, Turner, Wasson, Whited, Woods:

JUSTICES PRESENT AND VOTING NAY: Ammons, Arrington:

RESOLUTION IN RE: UNALLOCATED ACCOUNT:

BE IT RESOLVED THAT the Sullivan County Court transfer \$15,000.00 from the General Fund Surplus to Unallocated Account to cover any emergency auditing before June 30, 1970.

TOTAL ESTIMATED COST TO BE PAID FROM FUND

COURT ACTION:

ROLL CALL VOTE

RESO: IN RE: Reappraisal By State Resolution in regard to the Reappraisal by State, the project of reviewing and reappraising the real property in Sullivan County was introduced by Esq. James King, and seconded by Esq. Keener and duly adopted by voice vote of the Court and is in following words and figures to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN SPECIAL SESSION MET THIS THE 4th DAY OF JUNE, 1970.

RESOLUTION IN RE: REAPPRAISAL BY STATE:

BE IT RESOLVED THAT the Sullivan County Quarterly Court as the representative body of the people of Sullivan County go on record as requesting the State of Tennessee to begin at least by September 1970, the project of reviewing and reappraising the real property in Sullivan County in order that taxation in Sullivan County may be based on a fairer, more equitable, and up to date valuation:

BE IT FURTHER RESOLVED THAT a copy of this resolution be sent to the appropriate state authorities by the County Judge with the request that an early reply be given which reply shall be made public to the people of Sullivan County.

INTRODUCED BY ESQ. James L. King Jr.

ESTIMATED COST

SECONDED BY ESQ. Louis P. Hoskins

PAID FROM FUND

COURT ACTION:

DATE SUBMITTED:

ROLL CALL Aye Nay

County Court Clerk

Voice Vote

By

COMMITTEE ACTION:

APPROVED

DISAPPROVED

FISCAL AGENT

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RESC: IN RE: APPOINTMENT OF
SULLIVAN COUNTY PARKS
DIRECTOR

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Resolution in regard for position of Sullivan County Parks Director was introduced by Esq. Hall and seconded by Esq. Gillenwater and was duly adopted by voice vote of the Court and is in following words and figures to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN SPECIAL SESSION MET THIS, THE 4th DAY OF JUNE 1970:

RESOLUTION IN RE: APPOINTMENT OF SULLIVAN COUNTY PARKS DIRECTOR:

BE IT RESOLVED THAT, Whereas, the Parks and Recreation Committee in its meeting of April 20, 1970, reviewed the applications for position of Sullivan County Parks Director which had been filed up to and including that date, and,

WHEREAS, the Committee by unanimous vote selected Mr. Howard M. Barringer, Rt., 4, Bristol, Tenn., to serve in that capacity at an annual salary of \$1800.00 payable in six (6) equal monthly installments beginning on May 15, 1970, NOW, Therefore,

BE IT RESOLVED THAT, the County Court approve the appointment of the aforesaid Mr. Barringer, retroactive to May 15, 1970, and that he be paid in accordance with this resolution and that a copy of this resolution and that a copy of this resolution be spread upon the minutes of this Honorable Court.

TOTAL ESTIMATED COST \$1,800.00

TO BE PAID FROM General FUND

ESQ.

INTRODUCED BY ESQ. Jo Ann Torbett

SECONDED BY ESQ. Don Whitte

W.C. Hendricks

I.A. Wasson

COURT ACTION:

ROLL CALL VOTE Earl Beidleman

VOICE VOTE C. Warren Fleener

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RESC: IN RE: Speed Limit,
5th Civil District

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Resolution in regard the Speed Limit on Oak Street, located in the Lone Oak Estates, Blountville, 5th Civil District was introduced by Esq. Barnes, seconded by Esq. Long to the Court and was duly adopted by voice vote of the Court and is in following words and figures to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN ADJOURNED SESSION MET THIS THE 4th DAY OF JUNE, 1970.

RESOLUTION IN RE: SPEED LIMIT, 5th CIVIL DISTRICT:

June 4, 1970

BE IT RESOLVED THAT, Whereas, Vehicles are regularly traveling at excessive rates of speed on Oak Street, located in the Lone Oak Estates, Blountville, 5th Civil District; and,

WHEREAS the safety of small school children and the public in general is in danger; therefore,

BE IT RESOLVED, that a maxium speed limit of 30 miles per hour be established for Oak Street and 30 miles per hour signs be installed by the Sheriff's Department.

BE IT FURTHER RESOLVED, that The Sullivan County Sheriff instruct his deputies to patrol this street frequently until the vehicles operators are educated on the proper operating speed.

INTRODUCED BY ESQ. C. Lake Barnes

ESTIMATED COST: _____

SECONDED BY ESQ. C.J. Long

PAID FROM Traffic Control FUND

COURT ACTION:

DATE SUBMITTED: _____

ROLL CALL Aye Nay

County Court Clerk

VOICE VOTE _____

BY: _____

COMMITTEE ACTION:	APPROVED	DISAPPROVED
_____	_____	_____
_____	_____	_____
_____	_____	_____

FISCAL AGENT

IN RE: BUDGET FOR 0 IN THE COUNTY COURT SULLIVAN COUNTY
 YEAR ENDING JUNE 30, 1971 0 BUDGET FISCAL YEAR ENDING JUNE 30, 1971

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B U D G E T

FISCAL YEAR ENDING JUNE 30, 1971

The official tax aggregate has not been completed, and the estimated revenue from the 1970 property taxes based on an assessed valuation of 96% of \$371,270,823.00 is recommended.

To provide the Budgeted Fund's appropriations as set forth in said Budget and all other legal necessary expenditures for the County purposes, the following rates on each \$100.00 Assessed valuation for the 1970 tax levy are hereby approved.

<u>FUND</u>	<u>TAX RATE</u>
GENERAL	.200
HIGHWAY	.380
Schools	.880
DEBT SERVICE	.627
HEALTH & WELFARE	.163
	2.250

BUDGET COMMITTEE

- | | |
|------------------------------|----------------------------|
| Judge LON V. BOYD, Chariman | J. POWELL HAWK, Member |
| H. GRADY REED, Vice-Chairman | CHARLIE JOE LONG, Member |
| C. EDWIN WILLIAMS, Secretary | EUGENE D. MAHAFFEY, Member |
| SAM S. BENEDICT, Member | |
| CECIL L. DURHAM, Member | |
| CHESTER B. HALL, Member | |

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

(ALL FUNDS)

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	450,502.00
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	8,019,450.00
102.1	Prior Year Property Tax	118,263.00

June 4, 1970

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
103	Pick -Up Taxes	37,203.00
104	Interest and Penalty	11,539.55
105.1	Payment in Lieu of Taxes: T.V.A.	20,000.00
105.3	Payment in Lieu of Taxes: Johnson City Power Board	2,500.00
		<u>8,208,955.55</u>

CLERK AND MASTER

102.2	Prior Year Taxes	87,982.00
104	Interest and Penalty	29,221.00
122.1	Litigation Tax	1,000.00
		<u>118,206.00</u>

COUNTY COURT CLERK

111	Privilege & Merchant's Licenses	72,766.00
112	Ad Valorem Privilege Licenses	182,104.00
113	Marriage Licenses	3,736.00
114	County Beer Tax	50,000.00
116	Animal Control	100.00
118	Mobile Home Tax	8,196.00
		<u>322,902.00</u>

ESTIMATED REVENUE AND AVAILABLE FUNDS -Continued

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines-General Session	18,000.00
121.2	Fines-Circuit & Law Court	1,000.00
121.7	Game & Fish Fines	300.00
122.2	Litigation Tax- Circuit & Law Court	2,500.00
125.2	Officers Cost- Del. Tax	500.00
		<u>22,300.00</u>

STATE OF TENNESSEE

141.1	Gasoline & Motor Fuel Tax	574,000.00
141.2	State Beer Tax	7,500.00
141.3	State Income Tax	23,000.00
141.4	Alcoholic Beverage Tax	80,000.00
141.5	Equalizing Funds & Miscellaneous	4,132,698.00
141.12	School Capital Outlay	190,000.00
141.13	Indigent Hospitalization	3,650.00
141.21	Civil Defense	8,000.00
		<u>5,008,848.00</u>
142.9	Public Law 89-10 -Title 1	439,646.00
143.1	Federal Maintenance & Operation	175,000.00
143.8	Federal Forestry	5,352.00
		<u>620,598.00</u>

REVENUE FROM OTHER GOVERNMENTAL AGENCIES

144.3	City of Kingsport	10,000.00
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June 4, 1970

ESTIMATED REVENUE AND AVAILABLE FUNDS * Continued

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CHARGES FOR CURRENT SERVICES</u>		
151.1	Attorney's Fees on Delinquent Taxes	4,500.00
155.1	Boarding State Prisoners	30,000.00
		<u>34,500.00</u>
<u>PEAS-COUNTY OFFICERS</u>		
171	County Trustee	200,000.00
172	County Court Clerk	175,000.00
173	Circuit Court Clerk	75,000.00
174	County Register	45,000.00
175	Clerk & Master	3,000.00
176	County Sheriff	27,000.00
		<u>525,000.00</u>
<u>OTHER REVENUE</u>		
190	Miscellaneous	1,500.00
<u>OTHER RECEIPTS</u>		
3700	School Lunch	151,000.00
3800	School Milk	41,000.00
		<u>192,000.00</u>
107	SALES TAX	1,508,750.00
	TOTAL	<u>\$17,031,561.55</u>

GENERAL FUND
ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	712,840.00
102.1	Prior Year Property Tax	7,000.00
103	Pick-Up Taxes	2,000.00
104	Interest and Penalty	750.00
105.1	Payment in Lieu of Taxes: T.V.A.	20,000.00
105.3	Payment in Lieu of Taxes: Johnson City Power Board	2,500.00
		<u>745,090.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	7,000.00
104	Interest & Penalty on Prop. Taxes	2,500.00
122.1	Litigation Tax- C & M	1,000.00
		<u>10,500.00</u>
<u>COUNTY COURT CLERK</u>		
111	Privilege & Merchants' Licenses	70,000.00
112	Ad Valorem Privilege Licenses	15,000.00
114	County Beer Tax	50,000.00
116	Animal Registration	100.00
118	Mobile Home Tax	4,098.00
		<u>139,198.00</u>

June 4, 1970

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines-General Sessions	18,000.00
121.2	Fines-Circuit and Law Courts	1,000.00
121.7	Game and Fish Fines	300.00
122.2	Litigation Tax- Circuit & Law Court	2,500.00
125.2	Officers Cost- Del. Tax	500.00
		<u>22,300.00</u>
<u>STATE OF TENNESSEE</u>		
141.2	State Beer Tax	7,500.00
141.3	Income Tax	23,000.00
141.4	Alcoholic Beverage Tax	80,000.00
141.21	Civil Defense	8,000.00
		<u>118,500.00</u>
<u>OTHER GOVERNMENTAL AGENCIES</u>		
144.3	City of Kingsport	10,000.00
144.4	City of Bristol	7,500.00
		<u>17,500.00</u>
<u>CHARGES FOR CURRENT SERVICES</u>		
151.1	Attorney's Fees- Del. Taxes	4,500.00
155.1	Boarding State Prisoners	30,000.00
		<u>34,500.00</u>
<u>DEPT-COUNTY OFFICERS</u>		
171	County Trustee	200,000.00
172	County Court Clerk	175,000.00
173	Circuit Court Clerk	75,000.00
174	County Register	45,000.00
175	Clerk and Master	3,000.00
176	County Sheriff	27,000.00
		<u>525,000.00</u>
107	Sales Tax	250,000.00
<u>OTHER</u>		
190	Miscellaneous	1,500.00
		<u>1,500.00</u>
	TOTAL REVENUE-GENERAL FUND	<u>31,864,088.00</u>
	HIGHWAY FUND	
	ESTIMATED REVENUE	
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	1,354,396.00
102.1	Prior Year Property Tax	15,000.00
103	Pick-Up Taxes	4,500.00
104	Interest & Penalty on Del. Taxes	1,500.00
		<u>1,375,396.00</u>

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	15,000.00
104	Interest and Penalty	5,000.00
		<u>20,000.00</u>
<u>COUNTY COURT CLERK</u>		
112	Ad Valorem & Privilege Licenses	22,604.00
<u>STATE OF TENNESSEE</u>		
141.1	Gasoline and Motor Fuel Tax	574,000.00
<u>FEDERAL FUNDS</u>		
143.8	Federal Forestry Fund	2,000.00
	TOTAL REVENUE	<u>\$1,994,000.00</u>

GENERAL PURPOSE SCHOOL
ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
3	Cash	450,502.00
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	1,948,454.00
102.1	Prior Year Property Taxes	30,604.00
103	Pick-Up Taxes	13,172.00
104	Interest & Penalty	3,000.00
		<u>1,995,230.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Taxes	22,974.00
104	Interest & Penalty	8,836.00
		<u>31,810.00</u>
<u>COUNTY COURT CLERK</u>		
111	Privilege & Merchant's Licenses	1,718.00
112	Ad Valorem Privilege Licenses	50,000.00
113	Marriage Licenses	2,336.00
118	Mobile Home Tax	4,098.00
		<u>58,152.00</u>
<u>STATE OF TENNESSEE</u>		
141.5	Equalizing Funds	4,006,698.00
141.8	Excess Costs	9,000.00
141.10	Sick Leave	18,000.00
141.11	Vocational Education & Travel	14,000.00
141.12	School Capital Outlay	180,000.00
141.14	Adult Education	5,000.00
143.1	Federal Funds for Maint. & Operation	175,000.00
		<u>4,407,698.00</u>

June 4, 1970

GENERAL PURPOSE SCHOOL* Continued

CODE SOURCE OF REVENUE TOTAL ESTIMATED REVENUE

FEDERAL FUNDS (Direct)

143.8 Federal Forestry 3,952.00

OTHER RECEIPTS

3700 School Lunch 151,000.00

3800 School Milk 41,000.00

192,000.00

107 SALES TAX 782,000.00

TOTAL ESTIMATED REVENUE 7,470,842.00

TOTAL REVENUE & AVAILABLE FUNDS \$7,921,344.00

D E B T S E R V I C E F U N D

ESTIMATED REVENUE

COUNTY TRUSTEE

101 Current Property Tax 2,234,753.00

~~102~~.1 Prior Year Property Tax 40,000.00

103 Pick-Up Taxes 8,000.00

~~104~~ Interest and Penalty 3,500.00

2,286,253.00

CLERK AND MASTER

102.2 Prior Year Taxes 25,000.00

104 Interest & Penalty on Prior Year Taxes 6,000.00

31,000.00

COUNTY COURT CLERK

112 Ad Valorem Privilege Licenses 60,000.00

TOTAL ESTIMATED REVENUE \$2,377,253.00

H E A L T H A N D W E L F A R E

ESTIMATED REVENUE

COUNTY TRUSTEE

101 Current Property Taxes 580,965.00

102.1 Prior Year Property Taxes 7,000.00

103 Pick-Up Taxes 1,500.00

104 Interest and Penalty on Delinquent Taxes 960.55

590,425.55

CLERK AND MASTER

102.2 Prior Year Property Taxes 4,000.00

104 Interest and Penalty 1,500.00

5,500.00

COUNTY COURT CLERK

June 5, 1970

HEALTH AND WELFARE- Continued

CODE	SOURCE OF REVENUE	TOTAL ESTIMATED REVENUE
<u>STATE OF TENNESSEE</u>		
141.13	Indigent Hospital Care	3,650.00
TOTAL REVENUE		\$609,575.00

SCHOOL TEXTBOOK
ESTIMATED REVENUE

<u>STATE OF TENNESSEE</u>		
141.7	School Textbook	80,000.00
TOTAL ESTIMATED REVENUE		\$80,000.00

BRISTOL SCHOOL
ESTIMATED REVENUE

<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	428,696.00
102.1	Prior Year Property Taxes	6,733.00
103	Pick-Up Taxes	2,898.00
104	Interest & Penalty on Prior Year Taxes	660.00
		438,987.00

<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Tax	5,055.00
104	Interest & Penalty on Prior Year Taxes	1,945.00
		7,000.00

<u>COUNTY COURT CLERK</u>		
111	Privilege & Merchants' Licenses	378.00
112	Ad Valorem	11,000.00
113	Marriage Licenses	500.00
		11,878.00
107	SALES TAX	172,000.00
TOTAL TAXES & OTHER RECEIPTS		\$629,865.00

KINGSPORT SCHOOL
ESTIMATED REVENUE

<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	759,346.00
102.1	Prior Year Property Taxes	11,926.00
103	Pick-Up Taxes	5,133.00
104	Interest & Penalty on Prior Year Taxes	1,169.00
		777,574.00

June 1, 1970

KINGSPORT SCHOOL- continued

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Tax	8,953.00
104	Interest & Penalty on Prior Year Taxes	3,443.00
		12,396.00
<u>COUNTY COURT CLERK</u>		
111	Privilege & Merchants' License	670.00
112	Ad Valorem Privilege Licenses	19,500.00
113	Marriage Licenses	900.00
		21,070.00
107	SALES TAX	304,750.00
	TOTAL TAXES & OTHER RECEIPTS	\$1,115,790.00
	PUBLIC LAW 89 - 10	
	ESTIMATED REVENUE	
<u>FEDERAL</u>		
142.9	Public Law 89- 10 Title 1	439,646.00
	TOTAL REVENUE	\$439,646.00
A P P R O P R I A T I O N S		
GENERAL COUNTY FUND		
<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>GENERAL COUNTY GOVERNMENT</u>		
201	<u>QUARTERLY COUNTY COURT</u>	
	1. Personal Services	15,000.00
202	<u>COUNTY JUDGE</u>	
	1. Personal Services	13,700.00
	2. Contractual Services	4,000.00
	3. Supplies	500.00
	9. Capital Outlay	1,000.00
		19,200.00
204.1	<u>POST AUDITS</u>	
	2. Contractual Services	18,000.00
205.1	<u>COUNTY ATTORNEY</u>	
	1. Personal Services	5,000.00
	2. Contractual Services	1,150.00
	3. Supplies	150.00
		6,300.00
205.2	<u>LITIGATION EXPENSE</u>	
	2. Contractual Services	500.00
205.3	<u>LUNACY HEARINGS</u>	

APPROPRIATIONS- continued

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>GENERAL COUNTY GOVERNMENT</u>		
201	<u>QUARTERLY COUNTY COURT</u>	
	1. Personal Services	15,000.00
202	<u>COUNTY JUDGE</u>	
	1. Personal Services	13,700.00
	2. Contractual Services	4,000.00
	3. Supplies	500.00
	9. Capital Outlay	1,000.00
		19,200.00
204.1	<u>POST AUDITS</u>	
	2. Contractual Services	18,000.00
205.1	<u>COUNTY ATTORNEY</u>	
	1. Personal Services	5,000.00
	2. Contractual Services	1,150.00
	3. Supplies	150.00
		6,300.00
205.2	<u>LITIGATION EXPENSE</u>	
	2. Contractual Services	500.00
205.3	<u>LUNACY HEARINGS</u>	
	2. Contractual Services	500.00
A P P R O P R I A T I O N S		
GENERAL COUNTY FUND		
206.2	<u>COUNTY PLANNING COMMISSION</u>	
	1. Personal Services	1,700.00
	2. Contractual Services	1,000.00
	3. Supplies	410.00
	7. Grants, Contributions	7,050.00
		10,160.00
207.1	<u>Permanent Registration</u>	
	1. Personal Services	12,300.00
	2. Contractual Services	1,865.00
	3. Supplies	150.00
	9. Capital Outlay	225.00
		14,540.00
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	1. Personal Services	3,000.00
	2. Contractual Services	675.00
		3,675.00
207.3	<u>ELECTION EXPENSE</u>	
	1. Personal Services	20,000.00
	2. Contractual Services	7,050.00

JUNE 4, 1970

APPROPRIATIONS- GENERAL COUNTY FUND- continued

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	3. Supplies	375.00
		<u>27,425.00</u>
208	<u>MAINTENANCE- Buildings & Grounds</u>	
	1. Personal Services	8,700.00
	2. Contractual Services	5,000.00
	3. Supplies	1,800.00
	4. Materials	150.00
	5. Fixed Charges	11,000.00
	9. Capital Outlay	<u>1,000.00</u>
		<u>27,650.00</u>
	<u>FINANCE</u>	
301	<u>ACCOUNTS AND BUDGETS</u>	
	1. Personal Services	26,400.00
	2. Contractual Services	4,500.00
	3. Supplies	800.00
	9. Capital Outlay	<u>1,000.00</u>
		<u>32,700.00</u>
302	<u>PURCHASING (Stores, Printing)</u>	
	1. Personal Services	28,050.00
	2. Contractual Services	3,000.00
	3. Supplies	500.00
	9. Capital Outlay	<u>500.00</u>
		<u>32,050.00</u>
303.1	<u>BOARD OF EQUALIZATION</u>	
	1. Personal Services	<u>1,000.00</u>
303.2	<u>TAX ASSESSOR</u>	
	1. Personal Services	88,440.00
	2. Contractual Services	8,500.00
	3. Supplies	1,300.00
	5. Fixed Charges	150.00
	9. Capital Outlay	<u>5,200.00</u>
		<u>103,590.00</u>
304	<u>COUNTY TRUSTEE</u>	
	1. Personal Services	50,704.00
	2. Contractual Services	7,000.00
	3. Supplies	800.00
	9. Capital Outlay	<u>1,500.00</u>
		<u>60,004.00</u>

June 4, 1970

APPROPRIATIONS-GENERAL COUNTY FUND- continued

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
305	<u>COUNTY COURT CLERK</u>	
	1. Personal Services	100,500.00
	2. Contractual Services	8,400.00
	3. Supplies	1,200.00
	5. Fixed Charges	1,200.00
	9. Capital Outlay	2,000.00
		<hr/> 113,300.00 <hr/>
	<u>ADMINISTRATION OF JUSTICE</u>	
401	<u>GENERAL SESSIONS COURT</u>	
	1. Personal Services	22,600.00
	2. Contractual Services	1,710.00
	9. Capital Outlay	500.00
		<hr/> 24,810.00 <hr/>
402	<u>CIRCUIT COURT CLERK</u>	
	1. Personal Services	63,100.00
	2. Contractual Services	9,700.00
	3. Supplies	900.00
	9. Capital Outlay	2,350.00
		<hr/> 76,050.00 <hr/>
403	<u>CHANCERY COURT</u>	
	1. Personal Services (Blvt.)	9,480.00
	2. Contractual Services	6,020.00
	3. Supplies	1,000.00
	9. Capital Outlay	2,500.00
		<hr/> 19,000.00 <hr/>
404	<u>JURIES</u>	
	1. Personal Services	70,000.00
405	<u>ATTORNEY GENERAL</u>	
	1. Personal Services	6,600.00
	2. Contractual Services	2,490.00
	3. Supplies	375.00
	9. Capital Outlay	1,000.00
		<hr/> 10,465.00 <hr/>
406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	1. Personal Services	17,500.00
	2. Contractual Services	3,970.00
	3. Supplies	18,400.00
	5. Fixed Charges	130.00
	9. Capital Outlay	1,000.00
		<hr/> 41,000.00 <hr/>

June 4, 1970

APPROPRIATIONS-GENERAL COUNTY FUND- continued

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>LAW ENFORCEMENT AND CARE OF PRISONERS</u>		
501	<u>COUNTY SHERIFF</u>	
	1. Personal Services	340,260.00
	2. Contractual Services	21,375.00
	3. Supplies	30,400.00
	5. Fixed Charges	100.00
	9. Capital Outlay	17,800.00
		<hr/> 409,935.00
502	<u>COUNTY JAIL</u>	
	2. Contractual Services	5,000.00
	3. Supplies	24,400.00
	4. Materials	500.00
	9. Capital Outlay	800.00
		<hr/> 30,700.00
504	<u>COUNTY CORONER</u>	
	2. Contractual Services	500.00
506	<u>TRAFFIC CONTROL</u>	
	2. Contractual Services	3,800.00
	3. Supplies	500.00
	9. Capital Outlay	8,000.00
		<hr/> 12,300.00
<u>NATURAL RESOURCES</u>		
601	<u>AGRICULTURAL AGENT</u>	
	1. Personal Services	10,700.00
	2. Contractual Services	600.00
	3. Supplies	100.00
		<hr/> 11,400.00
602	<u>HOME DEMONSTRATION AGENT</u>	
	1. Personal Services	4,900.00
	3. Supplies	100.00
		<hr/> 5,000.00
603	<u>FEDERAL FORESTRY SERVICE</u>	
	7. Grants, Contributions	1,000.00
604	<u>SOIL CONSERVATION</u>	
	7. Grants, Contributions	1,450.00
<u>RECORDING DOCUMENTS</u>		
701	<u>COUNTY REGISTER</u>	
	1. Personal Services	41,300.00
	2. Contractual Services	11,050.00

June 4, 1970

APPROPRIATIONS-GENERAL COUNTY FUND- continued

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	3. Supplies	750.00
	9. Capital Outlay	1,200.00
		<hr/> 54,300.00 <hr/>
<u>RECREATION</u>		
901	<u>SULLIVAN COUNTY PARK</u>	
	1. Personal Services	3,000.00
	2. Contractual Services	1,750.00
	3. Supplies	750.00
	4. Materials	500.00
	9. Capital Outlay	4,000.00
		<hr/> 10,000.00 <hr/>
<u>PUBLIC SAFETY</u>		
1002	<u>BLOUNTVILLE FIRE DEPARTMENT</u>	
	7. Grants, Contributions	5,000.00
1003	<u>PINEY FLATS FIRE DEPARTMENT</u>	
	7. Grants, Contributions	3,500.00
1004	<u>AVOCA FIRE DEPARTMENT</u>	
	7. Grants, Contributions	3,500.00
<u>PUBLIC SAFETY-</u>		
1005	<u>SULLIVAN COUNTY RESCUE SQUAD</u>	
	7. Grants, Contributions	5,000.00
1006	<u>HICKORY TREE FIRE DEPARTMENT</u>	
	7. Grants, Contributions	3,500.00
1007	<u>EAST SULLIVAN COUNTY FIRE DEPARTMENT</u>	
	7. Grants, Contributions	3,500.00
1008	<u>CIVIL DEFENSE</u>	
	1. Personal Services	12,330.00
	2. Contractual Services	3,140.50
	3. Supplies	350.00
	5. Fixed Charges	1,020.00
	9. Capital Outlay	1,159.50
		<hr/> 18,000.00 <hr/>
<u>MISCELLANEOUS</u>		
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	30,000.00
1102	<u>VETERAN'S SERVICE OFFICER</u>	
	1. Personal Services	2,400.00

June 4, 1970

APPROPRIATIONS -GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	7. Grants, Contributions	2,400.00
		4,800.00
1103	<u>COUNTY LIBRARY</u>	
	1. Personal Services	20,792.00
	2. Contractual Services	4,599.00
	3. Supplies	600.00
	5. Fixed Charges	720.00
	9. Capital Outlay	11,957.00
		38,678.00
1104	<u>INSURANCE AND BONDS</u>	
	5. Fixed Charges	60,000.00
1105	<u>TENN. COUNTY SERVICES ASSOC.</u>	
	2. Contractual Services	2,500.00
1106	<u>COUNTY MATCHING F.I.C.A.</u>	
	5. Fixed Charges	45,000.00
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	1. Personal Services	20,400.00
	2. Contractual Services	11,156.00
	3. Supplies	200.00
	5. Fixed Charges	900.00
	9. Capital Outlay	150.00
		32,806.00
1108	<u>RIGHT-OF- WAYS</u>	150,000.00
1109	<u>UNALLOCATED</u>	
	Emergency Funds	41,663.00
1110		
1111	<u>ECONOMIC DEVELOPMENT DISTRICT</u>	
	7. Grants, Contributions	2,397.00
1112	<u>NATIONAL ASSOC. OF CO. OFFICIALS</u>	
	7. Grants, Contributions	600.00
1113		

APPROPRIATIONS--GENERAL COUNTY FUND- continued

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	500.00
1115	_____	_____
1116	_____	_____
1117	_____	_____
1118	<u>OFFSET PRINTING (Purchasing)</u>	
	1. Personal Services	6,400.00
	2. Contractual Services	600.00
	3. Supplies	800.00
	9. Capital Outlay	2,500.00
		10,300.00
1119	<u>STORES AND RECEIVING(Purchasing)</u>	
	1. Personal Services	11,700.00
	2. Contractual Services	400.00
	3. Supplies	400.00
	9. Capital Outlay	500.00
		13,000.00
1120	_____	_____
1121	_____	_____
1122	<u>BEVERAGE BOARD</u>	
	1. Personal Services	840.00
	2. Contractual Services	300.00
	3. Supplies	200.00
		1,340.00
1123	_____	_____
1124	<u>LAND PURCHASE INDUSTRIAL PARK</u>	
	9. Capital Outlay	_____
1125	<u>COURTHOUSE IMPROVEMENTS</u>	100,000.00
1126	<u>BAYS MOUNTAIN PARK</u>	
	7. Grants, Contributions	25,000.00
1127	_____	_____
1128	_____	_____
1129	_____	_____

June 4, 1970

APPROPRIATIONS- GENERAL COUNTY FUND- cont.

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1130	_____	_____
	TOTAL GENERAL FUND	\$1,864,088.00
	<u>HIGHWAY FUND</u>	
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	30,000.00
1104	<u>COUNTY MATCHING-HOSPITALIZATION INSURANCE</u>	
	5. Fixed Charges	6,000.00
1106	<u>COUNTY MATCHING F.I.C.A.</u>	
	5. Fixed Charges	36,000.00
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	600.00
1201	<u>ADMINISTRATION</u>	
	1. Personal Services	40,000.00
1202	<u>SUPERVISION AND ENGINEERING</u>	
	1. Personal Services	56,000.00
1203	<u>ROAD CONSTRUCTION</u>	
	9. Capital Outlay	100,000.00
1206	<u>PURCHASE OF RIGHT-OF-WAYS</u>	
	9. Capital Outlay	10,000.00
1208	<u>COUNTY GARAGE-OPERATION & MAINT.</u>	
	1. Personal Services	43,000.00
	2. Contractual Services	1,000.00
	3. Supplies & Repair Parts	60,000.00
		104,000.00
1209	<u>REPAIRS & MAINTENANCE-(Outside Shop)</u>	
	2. Contractual Services	3,000.00
1213	<u>MAINTENANCE & REPAIR OF ROADS</u>	
	1. Personal Services	586,000.00
	2. Contractual Services	65,000.00
	3. Supplies & Repair Parts	40,000.00
	4. Materials	570,000.00
		1,261,000.00

1 Clerk	5,700.00
1 Clerk	5,700.00
1 Clerk	5,100.00
1 Clerk	4,500.00
1 Clerk	3,900.00
	<hr/>
	88,440.00

304

COUNTY TRUSTEE
(Blountville)

Trustee	11,400.00
1 Chief Deputy	7,200.00
1 Deputy	6,000.00
1 Deputy	6,000.00
1 Deputy	5,004.00
	(Kingsport)
1 Deputy	5,700.00
	(Bristol)
1 Deputy	5,100.00
Extra Help -Three Offices	4,300.00
	<hr/>
	50,704.00

305

COUNTY COURT CLERK
(Blountville)

Clerk	11,400.00
Chief Deputy	6,000.00
Deputy Bookkeeper	5,400.00
Counter Clerk	5,400.00
Probate Deputy	5,100.00
Asst. Probate Deputy	3,900.00
Privilege Tax Deputy	5,100.00
Chief Motor Vehicle Deputy	5,100.00
Title and Filing Clerk	3,600.00
	(Kingsport)
Chief Deputy	5,700.00
Bookkeeping Deputy	5,100.00
Counter Clerk	5,100.00
Typist Deputy	4,800.00
	(Bristol)
Chief Deputy	5,700.00
Deputy	4,500.00
Deputy	4,500.00
Extra Help- Three Offices	13,500.00
	<hr/>
	100,500.00

June 4, 1970

APPROPRIATIONS- GENERAL PURPOSE SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	<u>MAINTENANCE OF PLANT</u>	
	1. Personal Services	123,000.00
	3. Supplies & Repair Parts	46,000.00
	4. Materials	75,000.00
		<u>244,000.00</u>
2800	<u>FIXED CHARGES</u>	
	4. Fixed Charges	53,200.00
2900	<u>FOOD SERVICES</u>	
	1. Personal Services	97,100.00
	2. Contractual Services	11,954.00
	3. Supplies & Repair Parts	1,146.00
		<u>110,280.00</u>
3200	<u>CAPITAL OUTLAY</u>	
	9. Capital Outlay	195,000.00
3400	<u>OUTGOING TRANSFER ACCOUNTS</u>	
	2. Contractual Services	60,200.00
3500	<u>ADULT EDUCATION</u>	
	1. Personal Services	5,000.00
	3. Supplies & Repair Parts	500.00
		<u>5,500.00</u>
3700 & 3800	<u>CLEARING ACCOUNTS</u>	
	School Lunch & Milk	192,000.00
	TOTAL SCHOOL FUND	<u>\$7,921,344.00</u>
	<u>DEBT SERVICE FUND</u>	
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	50,000.00
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	1,000.00
1501	<u>RETIREMENT OF BONDS</u>	
	6. Debt Service	1,450,000.00
	<u>INTEREST ON BONDS</u>	

June 4, 1970

APPROPRIATIONS- DEBT SERVICE FUND- cont.

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	6. Debt Service	<u>703,890.00</u>
1503	<u>DEBT SERVICE EXPENSE</u>	
	6. Debt Service	<u>6,000.00</u>
1504	<u>RETIREMENT OF LONG TERM NOTES</u>	
	6. Debt Service	<u>141,363.00</u>
1505	<u>INTEREST ON LONG TERM NOTES</u>	
	6. Debt Service	<u>25,000.00</u>
	TOTAL DEBT SERVICE FUND	<u>\$2,377,253.00</u>

HEALTH AND WELFARE FUND

801	<u>COUNTY HOME</u>	
	1. Personal Services	14,000.00
	2. Contractual Services	4,000.00
	3. Supplies	4,250.00
	4. Materials	250.00
	9. Capital Outlay	2,000.00
		<u>24,500.00</u>

802.2	<u>EASTERN STATE HOSPITAL</u>	
	2. Contractual Services	<u>500.00</u>

802.3	<u>TENNESSEE PREPARATORY SCHOOL</u>	
	2. Contractual Services	<u>500.00</u>

802.5	<u>MEDICAL EXAMINATIONS</u>	
	1. Personal Services (Co. Physician)	3,300.00
	2. Contractual Services	3,300.00
		<u>6,600.00</u>

802.6	<u>FAMILY PLANNING</u>	
	2. Contractual Services	1,800.00
	3. Supplies	500.00
	9. Capital Outlay	200.00
		<u>2,500.00</u>

803.1	<u>BRISTOL SPEECH & HEARING CENTER</u>	
	7. Grants, Contributions	<u>4,500.00</u>

803.2	<u>BRISTOL MENTAL HEALTH CLINIC</u>	
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June 1, 1970

APPROPRIATIONS- HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	7. Grants, Contributions	6,000.00
803.3	<u>KINGSFORD MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	12,000.00
803.4	<u>BRISTOL HANDICAPPED CHILDREN'S ASSOC.</u>	
	7. Grants, Contributions	2,000.00
803.5	<u>KINGSFORD CITY MISSION</u>	
	7. Grants, Contributions	500.00
803.6	<u>PALMER MEMORIAL CENTER</u>	
	7. Grants, Contributions	1,000.00
803.7	<u>OFFICE OF ECONOMIC OPPORTUNITY</u>	
	7. Grants, Contributions	1,500.00
804.1	<u>OLD AGE ASSISTANCE</u>	
	7. Grants, Contributions	23,193.00
804.2	<u>AID TO BLIND</u>	
	7. Grants, Contributions	1,384.00
804.3	<u>AID TO DEPENDENT CHILDREN</u>	
	7. Grants, Contributions	48,082.00
804.4	<u>AID TO DISABLED</u>	
	7. Grants, Contributions	23,415.00
804.45	<u>NURSING HOME CARE</u>	
	7. Grants, Contributions	5,500.00
804.5	<u>CHILD WELFARE</u>	
	2. Contractual Services	30,000.00
805.1	<u>NON-MEDICAL AID (PAUPER)</u>	
	2. Contractual Services	1,500.00
805.2	<u>HOSPITAL CARE-INDIGENTS</u>	
	7. Grants, Contributions	80,000.00
	(County to be invoiced at current State rate with 60 day waiting period after patient is discharged from Hospital)	
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1. Personal Services	4,200.00

APPROPRIATIONS- HEALTH AND WELFARE FUND cont.

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	2. Contractual Services	1,500.00
		5,700.00
805.51	<u>BRISTOL SALVATION ARMY</u>	
	7. Grants, Contributions	11,000.00
805.52	<u>KINGSFORT SALVATION ARMY</u>	
	7. Grants, Contributions	5,000.00
805.53	<u>FOOD STAMP PROGRAM</u>	
	1. Personal Services	900.00
	2. Contractual Services	1,255.50
	3. Supplies	50.35
	5. Fixed Charges	1,740.00
	7. Grants, Contributions	17,390.15
		21,336.00
805.8	<u>PAUPER BURIALS</u>	
	2. Contractual Services	2,000.00
805.1	<u>COUNTY SHARE-HEALTH DEPT.</u>	
	7. Grants, Contributions	159,000.00
806.2	<u>HEALTH DEPARTMENT-JANITOR'S SALARIES</u> <u>HEALTH DEPARTMENT-SALARY SUPPLEMENT</u>	
	1. Personal Services	2,700.00
	7. Grants, Contributions	30,000.00
		32,700.00
806.3	<u>TENN. CRIPPLED CHILDREN'S SERVICE</u>	
	7. Grants, Contributions	21,409.00
805.4	<u>MEDICAID PROGRAM</u>	
	7. Grants, Contributions	23,250.00
806.5	<u>RABIES CONTROL</u>	
	3. Supplies	500.00
806.6	<u>T.B. & OTHER MEDICAL SUPPLIES</u>	
	3. Supplies	1,000.00
806.7	<u>COUNTY SHARE-STATE INDIGENT</u>	
	2. Contractual Services	15,098.00
806.9	<u>OTHER EXPENSE-LOCAL HEALTH DEPT.</u>	

June 4, 1970

APPROPRIATIONS-HEALTH AND WELFARE FUND cont

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	2. Contractual Services	9,390.00
	3. Supplies	2,000.00
	5. Fixed Charges	110.00
	9. Capital Outlay	500.00
		<hr/> 12,000.00
807	<u>TENN. DEPT. OF WELFARE</u>	
	2. Contractual Services	1,534.55
	5. Fixed Charges	5,874.00
		<hr/> 7,408.55
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	15,000.00
1104	<u>COUNTY MATCHING-HOSPITALIZATION INSURANCE</u>	
	5. Fixed Charges	200.00
1106	<u>MATCHING F.I.C.A.</u>	
	5. Fixed Charges	1,400.00
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	300.00
	TOTAL HEALTH AND WELFARE FUND	<hr/> \$609,575.55
	<u>SCHOOL TEXTBOOK FUND</u>	
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	800.00
2200	<u>INSTRUCTION</u>	
	3. Supplies	79,200.00
	TOTAL SCHOOL TEXTBOOK FUND	<hr/> \$80,000.00
3492.9	<u>CITY OF BRISTOL TENNESSEE</u>	
	2. Contractual Services	629,865.00
	TOTAL BRISTOL SCHOOL FUND	<hr/> \$629,865.00
	<u>KINGSPORT SCHOOL FUND</u>	
3492.9	<u>CITY OF KINGSPORT TENNESSEE</u>	

APPROPRIATIONS- cont.

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	2. Contractual Services	1,115,790.00
	TOTAL KINGSPORT SCHOOL FUND	<u>\$1,115,790.00</u>
	<u>PUBLIC LAW 89-10 - TITLE 1</u>	
2200	<u>INSTRUCTION</u>	
	1. Personal Services	388,550.00
	2. Contractual Services	75.00
	3. Supplies	1,439.00
		<u>390,064.00</u>
2400	<u>HEALTH SERVICES</u>	
	2. Contractual Services	10,000.00
2500	<u>PUPIL TRANSPORTATION SERVICES</u>	
	2. Contractual Services	8,100.00
2600	<u>OPERATION OF PLANT</u>	
	1. Personal Services	2,300.00
2800	<u>FIXED CHARGES</u>	
	5. Fixed Charges	29,182.00
	TOTAL PUBLIC LAW 89-10 - TITLE 1 FUND	<u>\$439,646.00</u>

NOTE: The above funds include \$52,314.00 for operation of elementary summer school program and \$350,000.00 plus social security and retirement for teachers' salaries for 1970-71 under Title 1, P.L. 89-10. This also includes \$10,000.00 for dental program.

GENERAL FUND
SULLIVAN COUNTY SALARY SCHEDULE
 Fiscal Year 1970-71

		<u>SALARY</u>
201	<u>QUARTERLY COUNTY COURT</u>	
	Magistrates Per Diem	15,000.00
202	<u>COUNTY JUDGE</u>	
	Judge	7,500.00
	Secretary	5,700.00
	Extra Help	500.00
		<u>13,700.00</u>
205.1	<u>COUNTY ATTORNEY</u>	
	Attorney	5,000.00
206.2	<u>COUNTY PLANNING COMMISSION</u>	
	11 Members @ \$5.00 x 20	1,100.00
	1 Clerk @ \$30.00 x 20	600.00
		<u>1,700.00</u>

June 1, 1970

GENERAL FUND- SULLIVAN COUNTY SALARY SCHEDULE

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
207.1	<u>REGISTRAR OF VOTERS</u>	
	Registrar	6,300.00
	Extra Help	6,000.00
		<u>12,300.00</u>
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	5 Election Officials @\$600. each	3,000.00
207.3	<u>ELECTION EXPENSE</u>	
	Election Officials & Clerks	20,000.00
208	<u>COURT HOUSE</u>	
	Janitor	4,800.00
	Asst. Janitor	3,900.00
		<u>8,700.00</u>
301	<u>ACCOUNTS AND BUDGETS</u>	
	Director	10,200.00
	Chief Deputy	6,900.00
	Accounts Payable Clerk	4,800.00
	Payroll Clerk	4,500.00
		<u>26,400.00</u>
302	<u>PURCHASING</u>	
	Agent	10,200.00
	Assistant	6,900.00
	Clerk	6,000.00
	Clerk	4,950.00
		<u>28,050.00</u>
303.1	<u>BOARD OF EQUALIZATION</u>	
	5 Members	1,000.00
303.2	<u>TAX ASSESSOR</u>	
	Assessor	11,400.00
	1 Chief Deputy	7,200.00
	1 Bookkeeper & Field Man	6,600.00
	1 Draftsman	6,500.00
	1 Draftsman	6,500.00
	1 Machine Operator	6,500.00
	1 Field Man	6,120.00
	1 Field Man	6,120.00
	1 Ad Valorem Assessor	6,600.00

June 1, 1970

GENERAL FUND-SULLIVAN COUNTY SALARY SCHEDULE cont.

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
	1 Clerk	5,700.00
	1 Clerk	5,700.00
	1 Clerk	5,100.00
	1 Clerk	4,500.00
	1 Clerk	3,900.00
		<hr/> 88,440.00
304	<u>COUNTY TRUSTEE</u> (Blountville)	
	Trustee	11,400.00
	1 Chief Deputy	7,200.00
	1 Deputy	6,000.00
	1 Deputy	6,000.00
	1 Deputy	5,004.00
	(Kingsport)	
	1 Deputy	5,700.00
	(Bristol)	
	1 Deputy	5,100.00
	Extra Help -Three Offices	4,300.00
		<hr/> 50,704.00
305	<u>COUNTY COURT CLERK</u> (Blountville)	
	Clerk	11,400.00
	Chief Deputy	6,600.00
	Deputy Bookkeeper	5,400.00
	Counter Clerk	5,400.00
	Probate Deputy	5,100.00
	Asst. Probate Deputy	3,900.00
	Privilege Tax Deputy	5,100.00
	Chief Motor Vehicle Deputy	5,100.00
	Title and Filing Clerk	3,600.00
	(Kingsport)	
	Chief Deputy	5,700.00
	Bookkeeping Deputy	5,100.00
	Counter Clerk	5,100.00
	Typist Deputy	4,800.00
	(Bristol)	
	Chief Deputy	5,700.00
	Deputy	4,500.00
	Deputy	4,500.00
	Extra Help- Three Offices	13,500.00
		<hr/> 100,500.00

June 1, 1970

GENERAL FUND-SULLIVAN COUNTY SALARY SCHEDULE

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
401	<u>GENERAL SESSIONS COURT</u>	
	1 Judge- Kingsport	11,500.00
	1 Judge- Bristol	11,500.00
		<u>23,000.00</u>
402	<u>CIRCUIT COURT CLERK</u>	
	(Blountville)	
	Clerk	11,400.00
	1 Deputy	6,000.00
	(Kingsport)	
	1 Deputy	6,000.00
	1 Deputy	6,000.00
	1 Deputy	6,000.00
	1 Deputy	5,400.00
	1 Deputy	4,800.00
	(Bristol)	
	1 Deputy	6,000.00
	1 Deputy	6,000.00
	Extra Help - Three Offices	5,500.00
		<u>63,100.00</u>
403	<u>CHANCERY COURT</u>	
	Clerk & Master- Blountville	8,280.00
	Extra Help	1,200.00
		<u>9,480.00</u>
404	<u>JURIES</u>	
	Jury and Witness Fees	70,000.00
405	<u>ATTORNEY GENERAL</u>	
	Asst. Attorney General	4,800.00
	Extra Help	1,800.00
		<u>6,600.00</u>
406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	Superintendent	4,200.00
	Cook	3,000.00
	House Parent	3,000.00
	House Parent	900.00
	House Parent	2,400.00
	Relief Attendants	2,000.00
	Janitor & Maid	2,000.00
		<u>17,500.00</u>

GENERAL FUND-SALARIES cont.

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>			
No of Men	Job Description	Monthly Salary	Merit Salary	Annual Salary	Total Cost
501	<u>COUNTY SHERIFF</u>				
1.	Sheriff	950.00		11,400.00	11,400.00
1	Admin. Officer	595.00	10.00	7,260.00	7,260.00
3	Capitans	590.00	10.00	7,200.00	21,600.00
3	Investigators	585.00	10.00	7,140.00	21,420.00
1	I D & Records Officer	560.00	10.00	6,840.00	6,840.00
6	Patrol Sgts.	525.00	10.00	6,420.00	38,520.00
1	Jail Sgt.	525.00	10.00	6,420.00	6,420.00
5	Patrolmen I	500.00	10.00	6,120.00	30,600.00
10	Patrolmen II	475.00	10.00	5,820.00	58,200.00
18	Patrolmen III	450.00	10.00	5,520.00	99,360.00
3	Process Servers	450.00	10.00	5,520.00	16,560.00
1	Secretary	450.00	10.00	5,520.00	5,520.00
1	Jail Cook	450.00	10.00	5,520.00	5,520.00
1	Workhouse Guard	450.00	10.00	5,520.00	5,520.00
1	Animal Warden	450.00	10.00	5,520.00	5,520.00
					<u>\$340,260.00</u>
601	<u>AGRICULTURAL AGENT</u>				
	Agent			3,200.00	
	1 Assistant Agent			2,900.00	
	1 Assistant Agent			2,600.00	
	Secretary			<u>2,000.00</u>	
				10,700.00	
602	<u>HOME DEMONSTRATION</u>				<u>SALARY</u>
	Agent				2,700.00
	1 Assistant Agent				<u>2,200.00</u>
					4,900.00
701	<u>REGISTER OF DEEDS</u>				
	(Blountville)				
	Register				11,400.00
	1 Deputy				5,700.00
	1 Deputy				5,700.00
	1 Deputy				5,700.00
	(Bristol)				
	1 Chief Deputy				5,700.00
	1 Deputy				5,100.00
	Extra Help- Two Offices				<u>2,000.00</u>
					41,300.00
901	<u>SULLIVAN COUNTY PARK</u>				
	1 Park Superintendent - 6 Months				1,800.00

June 4, 1970

GENERAL FUND-SULLIVAN COUNTY SALARY SCHEDULE cont.

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
	Extra Help	1,200.00
		3,000.00
1008	<u>CIVIL DEFENSE</u>	
	Director	6,990.00
	Secretary	5,340.00
		12,330.00
1102	<u>VETERAN'S SERVICE</u>	
	1 Officer-Kingsport	2,400.00
1103	<u>COUNTY LIBRARY</u>	
	1 Librarian	2,796.00
	Extension Librarian	4,800.00
	1 Branch Librarian-Blountville	3,952.00
	1 Branch Librarian-Bloomingtondale	2,912.00
	1 Branch Librarian-Colonial Hgts.	2,912.00
	1 Branch Librarian- Colonial Hgts.	540.00
	1 Branch Librarian-Avoca	2,080.00
	Custodian-Bloomingtondale	300.00
	Extra Help	500.00
		20,792.00
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	Industrial Agent	15,000.00
	Secretary	5,400.00
1118	<u>OFFSET PRESS OPERATOR</u>	
	1 Operator	6,400.00
1119	<u>CENTRAL STORES & RECEIVING</u>	
	1 Clerk	6,000.00
	1 Bookkeeper	5,700.00
		11,700.00
1122	<u>BEVERAGE BOARD</u>	
	7 Members	840.00
	<u>HIGHWAY FUND</u>	
	<u>SULLIVAN COUNTY SALARY SCHEDULE</u>	
	Fiscal Year 1970-71	
	HIGHWAY COMMISSIONER	11,400.00
	ASSISTANT HIGHWAY COMMISSIONER	8,650.00
	CHIEF CLERK	8,000.00
	PROJECT COORDINATOR	12,000.00
	4 SECTION FOREMEN @ \$7,500 each	30,000.00
	CLERK & PARTS MANAGER	7,500.00

HOURLY WAGE

PAGE TWO OF TWO

<u>CLASSIFICATION</u>	<u>RATE PER HOUR</u>
Bridge Foreman	2.15
Dozer Operator	2.20 -2.45
Grader Operator	2.05-2.25
Wagon Drill Operator	2.15-2.35
Air Tool Operator	2.05-2.20
HI-Lift	2.05-2.25
Back Hoe	1.95-2.15
Mechanic	2.20-2.75
Radio & Telephone Clerk	2.05-2.25
Distributor Operator	2.05-2.25
Distributor Helper	1.75-1.95
Watchman	Per Day 15.00
Roller	1.90-2.15
Truck Driver	1.80-2.10
Surveyor Helper (Chairman)	1.75-2.20
Surveyor Helper(Draftman)	2.30
Paving Operator	2.25-2.45
Paving Operator (Screw Man)	2.00-2.20
Labor	1.60-1.80
COMMISSIONER-Yearly Travel Allowance	500.00
Car & Operation Expense Furnished	
ASSISTANT COMMISSIONER- Car & Operation Expense Furnished	
PROJECT COORDINATOR- Car & Operation Expense Furnished	
GENERAL PURPOSE SCHOOL FUND- SULLIVAN COUNTY SALARY SCHEDULE - Fiscal Year 1970-71	
SUPERINTENDENT OF SCHOOLS	16,825.00
ASST. SUPT. OF SCHOOLS & HIGH SCHOOL SUPERVISOR	14,400.00
SUPERVISOR OF INSTRUCTION- JUNIOR HIGH	12,900.00
SUPERVISOR OF INSTRUCTION* ELEMENTARY SCHOOLS	12,900.00
SUPERVISOR OF INSTRUCTION-ELEMENTARY SCHOOLS	12,900.00
SUPERVISOR OF INSTRUCTION- LIBRARY	10,355.00
SUPERVISOR OF LUNCH ROOMS	8,000.00
SUPERVISOR OF MAINTENANCE	8,887.00
BOOKKEEPER	7,680.00
BOOKKEEPER	6,000.00
BOOKKEEPER-CLERK	4,800.00
SECRETARY	6,000.00
SECRETARY	5,628.00
SECRETARY	4,800.00
SECRETARY	4,800.00
SECRETARY	3,900.00
Principal's and Supervising Teacher's Salary is based on degree and experience earned plus increment of \$6.666 per teacher under his supervision up to and including fifteen teachers.	
SUPERINTENDENT- Cost of Maintaining & Operating of Private Auto	
SUPERVISORS- 5 at \$450.00 each	2,250.00
ADMINISTRATIVE PERSONNEL (Travel Expense)	3,000.00

June 4, 1970

1970-71 SALARY SCALE FOR SULLIVAN COUNTY TEACHERS

No. Years Teaching Experience	Master's Plus 45 Ctr. Hrs.	Master's Degree	Bachelor's Degree	Three Years College	Two Years College
None	7068	6820	6200	5350	5050
One	7254	6944	6324	5457	5151
Two	7440	7068	6448	5564	5252
Three	7626	7192	6572	5671	5353
Four	7812	7378	6696	5778	5454
Five	7998	7564	6820	5885	5555
Six	8184	7750	6944	5992	5656
Seven	8370	7936	7068	6099	5757
Eight	8556	8122	7192	6206	5858
Nine	8742	8308	7316	6313	5959
Ten	8928	8432	7440	6420	6060
Eleven	9114	8556	7564		
Twelve	9300	8680	7688		
Thirteen	9486	8866	7812		
Fourteen	9672	9052	7936		
Fifteen	9858	9238	8060		

HEALTH AND WELFARE SULLIVAN COUNTY SALARY SCHEDULE- Fiscal Year 1970-71

CODE	NAME	AMOUNT
801	<u>COUNTY HOME</u>	
	Superintendent	3,900.00
	Asst. Superintendent	3,750.00
	Extra Help	6,170.00
	Commissioner of Poor (3)	180.00
		<hr/> 14,000.00 <hr/>
802.5	<u>MEDICAL EXAMINATIONS</u>	
	County Physician	3,300.00
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1 Case Worker- Bristol	2,100.00
	1 Case Worker- Kingsport	2,100.00
		<hr/> 4,200.00 <hr/>
805.53	<u>FOOD STAMP PROGRAM</u>	
	1 Janitor- Blountville	900.00
806.2	<u>HEALTH DEPARTMENT</u>	
	1 Janitor- Blountville	1,800.00
	1 Janitor- Bristol	900.00
		<hr/> 2,700.00 <hr/>

June 4, 1970

HEALTH AND WELFARE FUND - SULLIVAN COUNTY HEALTH DEPARTMENT EMPLOYEES MONTHLY
COMPENSATION - FISCAL YEAR 1970-71

<u>Position Number</u>	<u>Position</u>	<u>Total Salary</u>
2.00	Public Health Nurse IV	\$840.00
2.01	Public Health Nurse 1	625.00
2.02	Public Health Nurse 1	585.00
2.03	Public Health Nurse 1	595.00
2.04	Public Health Nurse 11	715.00
2.05	Public Health Nursell	670.00
2.06	Public Health Nurse 11	715.00
2.07	Public Health Nurse 1	675.00
2.08	Public Health Nurse 1	625.00
2.09	Public Health Nurse 1	525.00
2.10	Public Health Nurse 11	655.00
2.11	Public Health Nurse 1	620.00
2.12	Public Health Nurse 1	600.00
2.13	Public Health Nurse 11	605.00
2.14	Public Health Nurse 1	535.00
2.15	Public Health Nurse 11	655.00
2.18	Public Health Nurse 1	585.00
2.19	Public Health Nurse 1	665.00
2.20	Public Health Nurse 1	605.00
2.21	Public Health Nurse 1	610.00
2.22	Nurse Aide	320.00
2.23	Nurse Aide	360.00
2.24	Licensed Practical Nurse	465.00
2.25	Licensed Practical Nurse	465.00

HEALTH AND WELFARE FUND

SULLIVAN COUNTY HEALTH DEPARTMENT EMPLOYEES MONTHLY COMPENSATION
FISCAL YEAR 1970-71

<u>Position Number</u>	<u>Position</u>	<u>Total Salary</u>
3.00	Sanitarian 11	\$ 670.00
3.01	Sanitarian 11	660.00
3.02	Sanitarian 11	655.00
3.03	Sanitarian 11	645.00
3.05	Sanitarian 111	770.00
3.06	Sanitarian 11	585.00
3.07	Sanitarian 11	645.00
3.08	Sanitarian 11	670.00
5.03	Clerk 1	460.00
6.00	Typist	460.00
6.01	Typist	505.00
6.02	Typist	365.00
6.03	Typist	505.00

June 1, 1970

HEALTH AND WELFARE FUND - SULLIVAN COUNTY HEALTH DEPARTMENT EMPLOYEES MONTHLY COMPENSATION

<u>Position Number</u>	<u>Position</u>	<u>Total Salary</u>
7.01	Stenographer 11	535.00
7.02	Stenographer 11	565.00
10.01	Dentist 1	1,175.00
11.00	Health Educator 1	565.00
11.01	Health Educator 1	535.00
13.00	Dental Assistant	400.00
14.00	Nutritionist	680.00
15.00	Public Health Administrator	879.00

GENERAL FUND
SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
202	<u>COUNTY JUDGE</u>	
	Judge's Monthly Travel- \$60 per month	720.00
	Judge's Secretary Travel- \$30 per month	360.00
	Judge's Out-of County Travel	2,550.00
205.1	<u>COUNTY ATTORNEY</u>	
	Attorney's Monthly Travel- \$75 per mo.	900.00
206.2	<u>PLANNING COMMISSION</u>	
	Out-of-County Travel	800.00
207.1	<u>PERMANENT REGISTRATION</u>	
	Travel Allowance for Registrar and Assistant @ 10¢ per mile	120.00
	Out-of County Travel	260.00
207.2	<u>ELECTION COMMISSION</u>	
	Travel Allowance (Five Election Officials)	675.00
301	<u>ACCOUNTS & BUDGETS</u>	
	Director's Monthly Travel- \$30 per month	360.00
	Out-of County Travel	300.00
302	<u>PURCHASING</u>	
	Agent's Monthly Travel- \$30 per month	360.00
	Agent's Out-of County Travel	300.00
303.2	<u>TAX ASSESSOR</u>	
	8 Field Men- \$50 each for 12 months	4,800.00
	Assessor- Out-of-County Travel	200.00
304	<u>COUNTY TRUSTEE</u>	
	Trustee's Out-of-County Travel	300.00
	Trustee's Monthly Travel- \$30 per month	360.00

June 1, 1970

GENERAL FUND

SULLIVAN COUNTY T R A V E L ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
305	<u>COUNTY COURT CLERK</u>	
	Chief Deputy- \$ 50 per month	600.00
	Out-of-County Travel - Clerk	200.00
401	<u>SESSION JUDGES DIV. 1 AND 11</u>	
	Judge Div. 1 Monthly Travel- \$30 per mo.	360.00
	Out-of County Travel Judge Div. 1	300.00
	Out- of - County Travel Judge Div. 11	300.00
402	<u>CIRCUIT COURT CLERK</u>	
	Clerk's Monthly Travel- \$30 per month	360.00
	Clerk's Out-of-County Travel	50.00
	Judge John K. Byers Monthly Travel - \$60 per mo	720.00
	Judge Howard S. Witt - \$ 60 per month	720.00
405	<u>ATTORNEY GENERAL</u>	
	Attorney's Monthly Travel- \$60 per month	720.00
	Asst. Attorney General Monthly Travel- \$30	360.00
	Asst. Attorney General Monthly Travel- \$30	360.00
	Attorney's Out-of-County Travel	300.00
501	<u>COUNTY SHERIFF</u>	
	Sheriff's Out-of-County Travel	400.00
1008	<u>CIVIL DEFENSE</u>	
	Director- 8¢ per mile	
1103	<u>LIBRARY</u>	
	Librarian & Asst. Librarian	480.00
	Library Board	200.00
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	Agent- 10¢ per mile	
1118	<u>OFFSET PRINTING</u>	
	Printer's Monthly Travel- \$30 per month	360.00
1119	<u>STORES & RECEIVING</u>	
	Car Furnished - Clerk	
<u>H E A L T H A N D W E L F A R E</u>		
<u>SULLIVAN COUNTY T R A V E L ALLOWANCE</u>		
805.4	<u>HOSPITAL CASE WORKERS</u>	
	2 Case Workers- 10¢ per mile	

June 4, 1970

DEBT SERVICE FUND

Summary of Debt Service Payments 1970-71

<u>Date Due</u>	<u>601 Principal</u>	<u>602 Interest</u>	<u>Total Payment</u>
July 1, 1970	---	---	---
August 1, 1970		317,345.00	317,345.00
September 1, 1970	---	---	---
October 1, 1970		25,625.00	25,625.00
November 1, 1970		---	---
December 1, 1970		5,475.00	5,475.00
January 1, 1970		---	---
February 1, 1970	1,400,000.00	274,345.00	1,674,345.00
March 1, 1970		---	---
April 1, 1970		25,625.00	25,625.00
May 1, 1970		---	---
June 1, 1970	<u>50,000.00</u>	<u>5,475.00</u>	<u>55,475.00</u>
TOTAL	<u>\$1,450,000.00</u>	<u>\$653,890.00</u>	<u>\$2,103,890.00</u>

DEBT SERVICE FUND

Summary of Debt Service 1970-1978

<u>Date Due</u>	<u>601 Principal</u>	<u>602 Interest</u>	<u>Total Payment</u>
1970-71	1,450,000.00	653,890.00	2,103,890.00
1971-72	1,750,000.00	545,802.50	2,295,802.50
1972-73	1,750,000.00	470,917.50	2,220,917.50
1973-74	1,950,000.00	398,082.50	2,348,082.50
1974-75	2,130,000.00	314,612.50	2,444,612.50
1975-76	2,300,000.00	221,725.00	2,521,725.00
1976-77	2,400,000.00	121,850.00	2,521,850.00
1977-78	<u>600,000.00</u>	<u>16,800.00</u>	<u>616,800.00</u>
TOTAL	<u>\$14,330,000.00</u>	<u>2,743,680.00</u>	<u>17,073,680.00</u>

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Thereupon Court adjourned to meet again at the call of the County Judge.

COUNTY JUDGE

