STATE OF TENNESSEE

COUNTY OF SULLIVAN

BE IT REMEMBERED, That an adjourned Session of County Court of Sullivan County, Tennessee met Thursday Morning June 4, 1970, was present and presiding Hig Honorable Lon V. Boyd, County Judge Marjorie S. Harr, Clerk of said Court, W. Bill Wright, Sheriff of said County and a full quorum of Justices of asid County to-wit:

JUSTICES PRESENT AND ANSWERING ROLL CALL: - Ammons, Arrington, Barnes, Barr, Beidleman, Benedict, Blackburn, Cloud, Childress, Dale, Durham, Fleenor, Gibson, Gillenwater, Greene, Hall, Harr, Hawk, Hendricks, Hickam, Hoskins, Huntoon, Icenhour, Jaynes, Keener, James King, Roy King, Long, Mahaffey, Mason, Fred Meyers, James Myers, Newland, Phillips, Reed, Rockett, Saacke, Scrantom, Tallman, H.L. Torbett, Jo Ann Torbett, Turner, Wassom, Whited, Woods:

"CALL TO COURT"

Dear Squire:

There will be an adjourned session of the Sullivan County Quarterly Court on June 4, 1970 at 9:A.M., to take action on the following agenda:

- 1. Opening of Court Sheriff
- 2. Prayor
- 3. Pledge to the Flag
- 4. Call to Order
- 5. Roll Call
- 6. Amending of 1969-70 School Rudget (Myers) 7. 1970-71 County Budget
- 8. Klection of Notaries (first reading)
- 9. Closing Carden Hollow Road 10. Stop Light at Hwy. 126 & 75

11.

NEW RESOLUTIONS

I am enclosing a letter which was received from Mr. Robert Roberts, Assistant Attorney General for the State of Tennessee, in which they are of the opinion that any grants and contributions that are included in the Sullivan County Budget for Volunteer Fire Department, Life Saving Crews, etc., should not be approved in future hudgets. It will be necessary to exclude these grants and contributions for the 1970-71 Budget, and it is Budget Committees! recommendation that these funds be placed in the unallocated fund in the event that some of these services can be obtained on a contract basis in the future. In the event that you have any questions concerning the Budget, please contact Mr. Williams, Director of Accounts and Budgets for any information you need. After the Budget is presented, everyone will have ample time to ask any questions or make any questions, or make any amendments concerning our Budget for the coming fiscal year.

Sincerely yours,

Lon V. Boyd

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RESP: IN RE: AMEND 1969-1970 | Resolution regarding the sheethending of 9 p79 seched h Budget. was introduced to the Mountwiby Saqi wilma Myender seconded a broken Phillips and ivas received by a roll call webe to the Court and is in following words and figures to-wit:

JUSTICES PRESENT AND VOTING AYE: Barnes, Barr, Benedict, Blackburn, Childress, Dale, Durham, Gibson, Gillenwater, Greene, Hall, Harr, H awk, Hendricks, Hickam, Hoskirs, Huntoon, Icenhour, Jaynes, Keener, James King, Roy King, Long Mahaffey, Mason, Fred Meyers, James Myers, Newland, Phillips, Reed, Rockett, Saacke, Scrantom, Tallman, H.L. Tordett, Jo Ann Torbett, Turner, Wassom, Whited, Woods:

JUSTICES PRESENT AND VOTING NAY: Ammons, Arrangton,

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN ADJOURNED SESSION MET THIS THE 4th DAY OF JUNE, 1970.

RESOLUTION IN RE: AMENDING 1969-70 SCHOOL BUDGET;

BE IT RESOLVED THAT

WHEREAS, it is difficult to determine exact operational costs when the School Budget is adopted for the next fiscal year in the areas of transportation, operation and maintenance, and

WHEREAS, many teachers resign following the adoption of the School Budget, additional teachers are added during the summer, enrollments exceed anticipated numbers necessitating additional teachers, and this year State funds provided eight additional teachers for primary grades after the Budget was adopted, and WHEREAS, the loss of seventeen days because of snow added to the cost of operation, maintenance and custod-

BE IT THEREFORE RESOLVED, That the 1969-70 School Rudget be amended in the areas indicated on the attached sheet with revenue to be derived from additional state, federal and accrued funds in the Public School Fund as of July 1, 1969.

wa Naw		ESTIMATED COST \$225,325.00
		PAID FROM Public School FUND
		DATE SUBMITTED:
		County Court Clerk
APPROVED	DISAPTROV ED	Ву:
x		
x		
	x	APPROVED DISAPPROVED

PISCAL AGENT

PROPOSED AMENDMENTS TO 1969-70 BUILDING

	1 NOT COME ANGION 120 13 10 1909-70 BULK	127.
Item No.	Account	Increase
Ļ	Instruction	
2210.31 2210.32 2210.51	Teacher Salaries Substitute Teafhers Principals Office (Secretaries)	\$103,144.00 2,000.00 6,126,00
2310.1	Attendance Services Attendance Personnel	55.00
2520,1	Pupil Transportation Contracts with Vehicle Owners	5,000.00
2610 2	Operation of Plant Chatchial Services	15.000.00

	J	une A. 1970			
710 . 2 730	Maintenance of Salaries for Supplies	f Plant Repair of Buildings		\$10,000.00 \$10,000.00	
851.21 859	Fixed Charges Social Securi Other Fixed (ty		\$11,000.00 5,000.00	
910.2	Food Services Lunchroom Per	<u>. </u>		10,000.00	
273.8	Capital Outla Equipment For			7,000.00	
700 & 3800	Clearing Accessors Lunch	ounts and Milk		26,000,00	
	TOTAL			\$225,325.00	
	_	000000			
			to the closing of Carden H	ollow Road was introduced	l
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		to-wit:	IITHAN COUMPY OHARRESLY CO	URT IN ADJOURNED SESSION	
			LLIVAN COUNTY QUARTERLY CO		
MET THIS THE RE	Oth DAY OF APRIL,	1970.			
	RE: CARDEN HOLLOW				
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, RESC IN RS: UNALLOCATED ACCOUNT (Resolution regarding the transfer of funds from the General Fund to Unallocated Account was presented to the Court and was duly adopted by roll call vote of the Court and is in the following words and figures to -wit:

TO THE HONORABLE LOW V . BOYD, JUDGE AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN ADJOURNED SESSION MET THIS THE 4th DAY OF JUNE, 1970.

JUSTICES PRESENT AND VOING AYE; Barnes, Barr, Penedict, Blackburn, Cloud, Childress, Dale, Durham, Cibeon, Gillenwater, Greene, Hall, Harr, Hawk, Hendricks, Hickan, Hoskins, Huntoon, Jeenhour, Jaynes, Keener, James King, Roy King, Long, Mahaffey, Mason, Fred Meyers, James Myers, Newland, Phillips, Reed, Rockett, Saacke, Scranton, Tallman, H. L. Torbett, Jo ann Torbett, Turner, Wassom, Whited, Woods: JUSTICES PRESENT AND VOTING NAY: Ammons, Arrington:

RESOLUTION IN RE: UNALLOCATED ACCOUNT:

BB IT RESOLVED THAT the Sullivan County Court transfer \$15,000.00 from the General Fund Surplus to Unallocated Account to cover any emergency and ling before June 30, 1970.

	TOTAL ESTIMATED	cost	
	TO BE PAID FROM	FUND	
COURT ACTION:			
ROIL CAIL VOTE			

RESO: IN RE: Reappraisal By State

COMMITTEE ACTION:

Resolution in regard to the Reappraisal by State , the project of reviewing and reappraising the real property in Sullivan County was introduced by Esq. James King, and seconded by Esq. Keener and duly

adopted by voice vote of the Court and is in following words and figures to-wit:

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN SPECIAL SESSION MET THIS THE 4thDAY OF JUNE, 1970. RESOLUTION IN HE: REAPPRAISAL BY STATE:

BE IT RESCLUED THAT the Sullivan County Quarterly Court as the representative body of the people of Sullivan County go on record as requesting the Brade of Tennessee to begin at least by September 1970, the project of reviewing and reappraising the real property in Sullivan County in order that taxation in Sullivan County may be based on a fairer, more equitable, and up to date valuation:

NEED TO FURTHER RESOLVED THAT a copy of this resolution	h be sent to the appropriate acate design to
by the County Judge with the request that an early reply b	e given which reply shall be made bublic to the
people of Sullivan County.	
INTRODUCED BY ESC. James L. King Jr.	eSTIMATED COST
SECONDED BY BNC. Louis P. Hoskins	PAID FROM FUND
COURT ACTION: Aye Nay	DATE SUBMITTED:
RCLL CALL	
Voice Vate	County Court Clerk

INTRODUCED BY ESQ. Jp Ann Torbet+		APPROVE	tD.	DISAPFROVED	
RESOL IN RELAFFOLINMENT OF COLLIVAN COUNTY FARKS DIRECTOR Resolution in regard for position of Sullivan County Farks Director introduced by Eng. Hall and seconded by Eng. Gillenwater and was du adopted by voice vote of the Court and is in following words and for to-with the county of the Court and is in following words and following the county of the Court and is in following words and following the county of the Court and is in following words and following the county of the county following the county following the county following the county following the county of the county following county following the county following the date, and the capacity at an annual salary of \$1300.00 payable in six (6) equal monthly installment beginning on May 15, 1970, NAW, Therefore, BS IT RESOLVED TRAT, the County Court approve the appointment of the aforemaid Mr. Barringer threative to May 15, 1970, and that he be paid in accordance with this resolution and that a copy of this resolution be apread upon the minutes of this Monorable Court. TOTAL ENTHATED COST \$1,800.00 TO BE FAID FROM General FAINTHORDICED BY ENG. Don Whited W.C. H entricks LA. Masson COURT ACTION: RESOLUTION: RESOLUTION IN RESPONDED Limit, A Resolution in regard the Speed Limit on Oak Street, located in the lone Oak Estates, Elecution, 5th Civil District was introduced by Eng. Barries, seconded by Eng. Long to the Court and was duly adopted to the Court and was duly adopted.		-,-,-			
RESC: IN RELAFFORMMENT OF Control of Sullivan County Parks Director introduced by Eng. Hall and seconded by Seq. Gallenwater and was du adopted by voice vote of the Court and is in following words and formatty parks DIRECTOR adopted by voice vote of the Court and is in following words and formatty and the county of the Court and is in following words and formatty to the Court and is in following words and formatty and the county formatty of the Court and is in following words and formatty the county formatty of the Court in Special Section 1975, THE 4th DAY OF JUNE 1970; AND EXCEPTION IN RES APPOINTMENT OF SULLIVAN COUNTY PARKS DIRECTOR; BE IT RESOLVED THAT, Whereas, the Parks and Recreation Committee in its meeting of April 20, 19 reviewed the applications for position of Sullivan County Parks Director which had been filled up to a including that date, and. MINESAS, the Committee by unanimous vote selected Mr. Howard M. Sarringer, Rt., 4, Bristol, Ten to serve in that capacity at an annual salary of \$1300.00 payable in six (6) equal monthly installment beginning on May 15,1970, NOW, Therefore, BE IT RESOLVED THAT, the County Court approve the appointment of the aforeasid Mr. Barringer treative to May 15, 1970, and that he be paid in accordance with this resolution and that a copy of this resolution be spread upon the minutes of this Romorable Court. TOTAL ENTINATED COST \$1,800.00 TO BE FAID FROM General File No. County Court approve the Speed Limit on Oak Street, located in the Lone Oak Estates, Elecutiving, 5th Civil District was introduced by Seq. Barres, seconded by Req. Long to the Court and was duly adopted to the court and was duly					
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DIRECTOR adopted by voice vote of the Court and is in following words and f to-wit: TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN SPECIAL SE MENT THIS, THE 4th DAY OF JUNE 1970: RESCLUTION IN RE: APPOINTMENT OF SULLIVAN COUNTY FARMS DIRECTOR: BE IT RESCLUED THAT, Wheras, the Parke and Recreation Committee in its meeting of April 20, 19 reviewed the applications for position of Sullivan County Parks Director which had been filed up to a including that date, and, WHENAS, the Committee by unanimous vote selected Mr. Howard M. Barringer, Rt., 4, Bristol, Ten to serve in that capacity at an annual salary of \$1800.00 payable in six (6) equal monthly installmen beginning on May 15,1970, NOW, Therefore, BE IT RESOLVED THAT, the County Court approve the appointment of the aforesaid Mr. Harringer threative to May 15, 1970, and that he be paid in accordance with this resolution and that a copy of tresolution and that a copy of this resolution be spread upon the minutes of this Honorable Court. TOTAL ENTIMATED COST 11,800,00 TO BE FAID FROM Ceneral FINTRODUCED BY ESQ. Jo Ann Tothett SECONDED BY ESQ. Jo Ann Tothett SECONDED BY ESQ. Jo Ann Tothett SECONDED BY ESQ. Jo Ann Tothett COURT ACTION: BOLL CALL WOIR SAIL Beidleman COURT ACTION: Resolution in regard the Speed Limit on Oak Street, located in the the Civil District was introduced by Beq. Barres, seconded by Req. Long to the Gourt and was duly adopted	RESO: IN RETAPPOIN	NTHENT OF & Reso.	ution in regard f	or position of Sullivan County Par	ks Director was
TO THE HONORABLE LOW V. ROYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN SPECIAL SE MEET THIS, THE 4th DAY OF JUNE 1970: RESOLUTION IN RE: APPOINTMENT OF SULLIVAN COUNTY FARMS DEALCTOR: BE IT RESOLUTED THAT, Whereas, the Parks and Secreation Committee in its meeting of April 20, 19 reviewed the applications for position of Sullivan County Parks Director which had been filled up to a including that date, and, WHENAS, the Committee by unanimous vote selected Mr. Howard M. Barringer, Rt., 4, Bristol, Ten to serve in that capacity at an annual salary of \$1300.00 payable in six (6) equal monthly installment beginning or May 15,1970, NOW, Therefore, BE IT RESOLVED THAT, the County Court approve the appointment of the aforesaid Mr. Barringer treative to May 15, 1970, and that he be paid in accordance with this resolution and that a copy of resolution and that a copy of this resolution be spread upon the minutes of this Honorable Court. TOTAL ESTIMATED COST \$1,800.00 TO BE FAID FROM Caneral Finance INTRODUCED BY ESQ. Don Moited N.C. H emericks L.A. Messons COURT ACTION: BOLL CALL WORE Sarl Beidleman: VOICE VOTE C. Warren Fleenor RESC: IN RE:Speed Limit, 1 Resolution in regard the Speed Limit on Oak Street, located in the Lone Oak Estates, Mountville, 5th Civil District was introduced by Req. Barres, seconded by Req. Long to the Court and was duly adopted.	SULLIVAN COUNTY P	ARKS intro	oduced by Esq. Ha	ll and seconded by Esq. Gillenwate	r and was duly
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by voice vote of the Court and is in following words and figures to		7	Parmes seconded		
THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN ADJOURNED SE		· bad•	. seconded	by Req. Long to the Court and was	duly adopted

RESOLUTION IN HE: SPEED LIMIT, 5th CIVIL DISTRICT:

MET THIS THE 4thDAY OF JUNE, 1970.

June 4, 1970	
(All 1997) - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	
BE IT RESOLVED THAT, Whereas, Vehicles are	regularly traveling at excessive rates of speed on Oak Street
located in the Lone Oak Estates, Blountville, 5	th Civil District; and,
WHEREAS the safety of small school childre	n and the public in general is in danger; therefore,
BE IT RESOLVED, that a maxium speed limit	of 30 miles per hour be established for Oak Street and 30
miles per hour signs be installed by the Sherif.	f's Department.
BE IT FURTHER RESOLVED, that The Sullivan	County Sheriff instruct his deputies to patrol this street
frequently until the vehicles operators are edu	cated on the proper operating speed.
	ESTIMATED COST:
INTRODUCED BY ESQ. C. Lake Barnes	PAID FROM Traffic Control FUND
SECONDED BY ESQ. C.J. Long	DATE SUBMITTED:
COURT ACTION: Aye Nay	AND
ROLL CALL	County Court Clerk
VOICE VOTE	ВҮ:
COMMITTER ACTION: APPROVED	DISAPPROVED
COMMITTEE ACTION: APPROVED	254, 15132
FISCAL AGENT	
IN RE: BUDGET FOR 0 IN THE COUNTY (COURT SULLIVAN COUNTY
YEAR ENDING JUNE 30, 1971 0 BUDGET FISCAL	YEAR ENDING JUNE 30, 1971
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BUDGET

FISCAL YEAR ENDING JUNE 30, 1971

The official tax aggregate has not been completed, and the estimated revenue from the 1970 property taxes based on an assessed valuation of 96% of \$371,270,823.00 is recommended.

To provide the Budgeted Fund's appropriations as set forth in said Budget am all other legal necessary expenditures for the County purposes, the following rates on each \$100.00 Assessed valuation for the 1970 tax levy are hereby approved.

FUND	TAX RATE
GENERAL	.200
HIGHWAY	.380√
Schools	.8804
DEBT SERVICE	.629
HEALTH & WELFARE	.163
	2.250

BUDGET COMMITTEE

Judge LON V. BOYD, Chariman H. GRADY REED, Vice-Chairman C. EDWIN WILLIAMS, Secretary

SAM S. BENEDICT: Member CECIL L. DURHAM, Member

CHESTER B. HALL, Member

J. POWELL HAWK, Member CHARLIE JOE LONG, Member EUGENE D. MAHAFFEY, Member

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

(ALL FUNDS)

CODE	SOURCE OF REVENUE	TOTAL ESTIMATED REVENUE
AVAILA	BLE FUNDS	
3	Cash	450,502.00
COUNTY	TRUSTEE	
101	Current Property Tax	8,019,450.00
102.1	Prior Year Property Tax	118,263.00

June 4, 1970

<u>CCD3</u>	SOURCE OF REVENUE	TOTAL ESTIMATED REVENUE
103	Pick -Up Taxes	37,203.00
104	Interest and Penalty	11,539.55
105.1	Fayment in Lieu of Taxes: T.V.A.	20,000.00
105.3	Payment in Lieu of Taxes: Johnson City Fower Board	2,500,00
		8,208.955.55
CLERK AND MA	·- 	30. 680. 65
102.2	Prior Year Taxes	37,982.00
104	Interest and Femalty	29,224,00 1,000,00
122,1	litigation Tax	118,206,00
COUNTY COURT	CLERK	
111	Frivilege & Merchant's Licenses	72,766.00
112	Ad Valorem Frivilege Licenses	184,104.00
113	Marriage Licerses	3,776.CC
114	County Beer Tax	50,000.00
116	Animal Control	160.00
118	Mobile Home Tax	8,196.CC
		322,902.00
ESTIMATED RE	WENUE AND AVAILABEE FUNDS -Continued	
CODE	SOURCE OF REVENUE	TOTAL ESTIMATED REVENUE
CIRCUIT COUR	T CLERK	
121.1	Fines-General Session	18,000.00
121.2	Fires-Circuit & Law Court	1,000.00
121.7	Game & Fish Fines	300,00
122.2	Litigation Tax- Circuit & Law Court	2,500,00
i ķ 5.2	Officers Cost- Del. Tax	500,00
` ` `		22,300,00
STATE OF TEN	NE3SK3	
141.1	Gasoline & Motor Fuel Tax	574,000.00
141.2	State Beer Tax	7,500,00
141.3	State Income Tax	23,000,00
141.4	Alcoholic Beverage Tax	80,000,00
141.5	Equalizing Funds & Miscellaneous	4,132,696.00
141.12	School Capital Outlay	180,000.00
342.03	Indigent Hospitalization	3,650.00
141.21	Civil Defense	<u>8,000,00</u>
•		5,008,848.00
142.9	Public Law 89-10 -Title 1	439,646,00
	Federal Maintenace & Operation	175,000.00
143.1		
143.1 143.8	Federal Forestry	5_952.00
	Pederal Porestry	5,952,00 620,598,00
143.8	Pederal Porestry OTHER COVERNMENTAL ADMICTES	

CODE	SOURCE OF REVENUE	TOTAL ESTIMATED REVENU
	CURRENT SERVICES	
151,1	Attorney's Fees on Delinquent Taxes	4,500,00
155.1	Boarding State Prisoners	36,000.00
	<u> </u>	34,500.00
PSES-COUNTY	OFFICERS	
171	County Trustee	200,000.00
172	County Court Clerk	175,000.00
173	Circuit Court Clerk	75,000.00
174	County Register	45,000.00
175	Clerk & Kester	3,000.00
176	County Sheriff	27,000.00
1,0	334.1.27 4.134.2.2	525,000,00
other reven	OR.	
190	Miscellaneous	1,500.00
OTHER RECE!		
3700	School Lanch	151,000.00
3800	School Milk	41,000,00
,	33,002 (32)	192,000,00
107	SALES TAX	1,508,750.00
10,	TOTAL	\$17,031,561.55
•	GENERAL FUND ASTIMATED REVENE	.)
CCDE	SOURCE OF REVENUE	TOTAL ESTIMATED REVENUE
COUNTY TRUS	TEK	•
101	Current Property Tax	712,840.00
102.1	Prior Year Property Tax	7,000.00
103	Fick-Up Taxes	2,000.00
104	Interest and Penalty	750.00
105.1	Payment in Lieu of Taxes: T.V.A.	20,000,00
105.3	Payment in Lieu of Taxes:	2,500.00
	Johnson City Power Board	745,090.00
		(4),090.00
CLERK AND I	MAST®	•
	Prior Year Taxes	7,000.00
102.2		
- ·	Interest & Panalty on Prop. Taxes	2,500.00
102.2	Interest & Penalty on Prop. Taxes Litigation Tax- C & K	2,500.00 1,000.00
102.2	·	•
102.2 104 122.1	Litigation Tax- C & M	1,000,00
102.2 104 122.1	Litigation Tax- C & K	1,000,00
102,2 104 122,1 COUNTY COU	Litigation Tax- C & K RT CLERK Privilege & Merchants Licenses	1,000.00 20,500.00 70,000.00
102,2 104 122,1 COUNTY COU	Litigation Tax- C & K RT CLERK Privilege & Merchants' Licenses Ad Valorem Privalege Licenses	1,000.00 10,500.00 70,000.00 15,000.00
102,2 104 122,1 COUNTY COU 111 112 114	Litigation Tax- C & K RT CLERK Privilege & Merchants' Licenses Ad Valorem Privilege Licenses County Beer Tax	1,000,00 20,500.00 70,000.00 15,000.00 50,000.00
102,2 104 122,1 COUNTY COU	Litigation Tax- C & K RT CLERK Privilege & Merchants' Licenses Ad Valorem Privalege Licenses	1,000.00 10,500.00 70,000.00 15,000.00

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June 4, 1970

CODE	SOURCE OF REVENUE	TOTAL ESTIMATED REVENUE
CIRCUIT CO	URT_CLERK	
121.1	Fines-General Sessions	18,000.00
121.2	Fines-Circuit and Law Courts	1,000.00
121.7	Game and Fish Fines	300.00
122.2	Litigation Tax- Circuit & Law Court	2,500.00
125.2	Officers Cost- Del. Tax	500,00
		22,300,00
STATE OF T	PNNESSEE	
141.2	State Beer Tax	7,500.00
141.3	Income Tax	23,000.00
141.4	Alcoholic Beverage Tax	80,000,00
141.21	Civil Defense	8,000.00
		118,500,00
		110, 300,00
	NMENTAL AGENCIES	
144.3	City of Kingsport	10,000.00
144.4	City of Bristol	7,500,00
		17,500,00
CHARGES FOR	CURRENT SERVICES	
151.1	Attorney's Fees- Del. Taxes	4,500,00
1 45•1	Boarding State Prisoners	30,000.00
\(34,500.00
FRES-COUNTY	OFFICERS	
171	County Trustee	200,000.00
172	County Court Clerk	175,000.00
173	Circuit Court Clerk	75,000.00
174	County Register	45,000.00
75	Clerk and Master	3,000,00
176	County Sheriff	27,000,00
		525,000.00
107	. Sales Tax	250,000.00
Ni her		
190	Miscell aneous	1.5M co
	TOTAL REVENUE-SENERAL FUND	1,500.00 \$1,864,088.00
	HIGHWAY FUND	
OUNTY TOUGH	ESTIMATED REVENUE	•
OUNTY TRUST		
01	Current Property Tax	1,354,396.00
02,1	Prior Year Property Tax	15,000.00
03	Pick-Up Taxes	4,500.00
04	Interest & Penalty on Del. Taxes	1,500.00

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4 11714	4		0	

ODE	SOURCE OF REVENUE	TOTAL ESTIMATED REVENUE
LERK AND MA	ST <u>BR</u>	
102.2	Prior Year Taxes	15,000.00
LO4 ·	Interest and Penalty	5,000,00
		20,000.00
COUNTY COURT	CLERK	
112	Ad Valorem & Privilege Licenses	22,604,00
STATE OF TEN	NESSEE.	
141.1	Gasoline and Motor Fuel Tax	574,000.00
FEDERAL FUND	<u>s</u>	•
143.8	Federal Forestry Fund	2,000.00
-	TOTAL REVENUE	\$1,994,000.00
	GENERAL PURPOSE SCHOOL	
	estimated revenue	TOTAL ESTIMATED REVENUE
CODE	SOURCE OF REVENUE	450,502.00
3 -	Cash	4,0,,,02,00
COUNTY TRUS	TER .	
101	Current Property Taxes	1,948,454.00
102.1	Prior Year Property Taxes	30,604.00
103	Pick-Up Taxes	13,172.00
104	Interest & Penalty	3,000.00
,		1,995,230,00
CLERK AND M	ASTER	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
102,2	. Prior Year Property Taxes	22,974.00
104	Interest & Penalty	8,836,00
		31,810.00
COUNTY COUR	T CLERK	
111	Privilege & Merchant's Licenses	1,718.00
112	Ad Valorem Privilege Licenses	50,000.00
	. Marriage Licenses	2,336.00
113	Mobile Home Tax	4,098.00
118		58,152.00
STATE OF T	ennesses	
141.5	Equalizing Funds	4,006,698.00
141.8	Excess Costs	9,000.00
141.10	Sick Leave	18,000,00
141.11	Vocational Education & Travel	14,000.00
141.12	School Capital Outlay	180,000.00
141.14	Adult Sducation	5,000.00
143.1	Federal Funds for Maint. & Operation	175,000.00
±4.2+±		

CODE	SCURCE OF REVENUE	TOTAL ESTIMATED REVENUE
FEDERAL FUNDS	(Nimot)	
143.8	Federal Forestry	3,952.00
14,5.8	rederal roles by	
OTHER RECEIP	<u>rs</u>	
3700	School Lunch	151,000.00
3800	Sch∞l Milk	41,000,00
		192,000.00
107	SALES TAX	782,000.00
	TOTAL ESTIMATED REVENUE	7,470,842,00
	TOTAL REVENUE & AVAILABLE FUNDS	\$7,921,344.00
	DEBTSERVICE FUND	
	ESTIMATED REVENUE	
COUNTY TRUST		
101	Current Property Tax	2,234,753.00
102.1	Prior Year Property Tax	40,000.00
163	Pick-Up Taxes	8,000,00
104	Interest and Penalty	3,500.00
	•	2,286,253.00
CLERK AND MA	S TER	
102.2	Prior Year Taxes	25,000,00
104	Interest & Penalty on Prior Year Taxes	6,000,00
		31,000.00
COUNTY COURT	CLERK	
112	Ad Valorem Privilege Licenses	60,000.00
	TOTAL ESTIMATED REVENUE	\$2,377,253.00
	HEALTH AND WELFARE	
ř.	ESTIMATED REVENUE	
COUNTY TRUST		
101	Current Property Taxes	580,965.00
102,1	Prior Year Property Taxes	7,000.00
103	Pick-Up Taxes	1,500.00
104	Interest and Penalty on Delinquent Taxes	960.55
-		590,425.55
CLERK AND MA	STER	Name
102.2	Prior Year Property Taxes	4,000.00
101	Interest and Penalty	1,500.00
104		

HEALTH A	ND WELFARE- Continued	
CODE	SOURCE OF REVENUE	TOTAL ESTIMATED REVENUE
STATE OF	TENNESSEE	
141.13	Indigent Hospital Care	3,650.00
	. TOTAL REVENUE	\$609,575.00
	SCHOOL TEXTBOOK	
	estimated revenue	
amama an	ANNINTRO MO	
3141 6 141.7	School Textbook	80,000.00
THT . I	·	00,000.00
	TOTAL ESTIMATED REVENUE	\$80,000.00
	BRISTOL SCHOOL	
	BRISTUL SCHOOL BSTIMATED REVENUE	
COUNTY T		
101	Current Property Taxes	428,696.00
102.1	Prior Y ear Property Taxes	6,733.00
103	Pick-Up Taxes	2,898.00
104	Interest & Penalty on Prior Year Taxes	660.00
		438,987.00
CLERK AN	D MASTER	
102.2	Prior Y ear Property Tax	5,055.00
104	Interest & Penalty on Prior Year Taxes	1,945.00
		7,000.00
COUNTY C	OURT CLERK	
111	Privilege & Merchants' Licenses	378.00
112	Ad Valorem	11,000.00
113	Marriage Licenses	500.00
		11,878.00
107	SALES TAX	172,000.00
	TOTAL TAXES & OTHER RECEIPTS	\$629,865.00
	TOTAL TRACE & CLIEST HEADER TO	405/300/300
	V.T.N.G.D.O.D.M	
	KINGSPORT SCHCOL	
COUNTY T	ESTIMATED REVENUE	•
101	Current Property Taxes	759 , 346 .0 0
102.1	Prior Year Property Taxes	11,926.00
103	Pick-Up Taxes	5,133.00
104	Interest & Penalty on Prior Year Taxes	1,169.00
	•	777,574.00

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CODE	SCURCE OF REVENUE	TOTAL POSTUMOR ROWS
		TOTAL ESTIMATED REVENUE
CLERK AND M	ASTER	
102,2	Prior Year Property Tax	8,953.00
104	Interest & Penalty on Prior Year Taxes	3,443.00
		12,396.00
COUNTY COUR	T CLERK	
111	Privilege & Merchants! License	670.00
112	Ad Valorem Privilege Licenses	19,500.00
113	Marriage Licenses	900,00
		21,070.00
. 102	DAT DO MAY	
107	SALES TAX	304,750.00
φ.	TOTAL TAXES & OTHER RECEIFTS	\$1,115,790.00
Į.		
	PUBLIC LAW 89-10	
	ESTIMATED REVENUE	
PEDERAL		
42.9	Public Law 89- 10 Title 1	439,646.00
•	TOTAL REVENUE	#130 (1/ m
		\$439,646.∞
	APPROPRIATIONS	
	GENERAL COUNTY FUND	
ODE	NAME	APPROPRIATIONS
ENERAL COUN	TY GOVERNMENT	
01	QUARTERLY COUNTY COURT	
•	1. Personal Services	<u>15</u> ,000,00
02	COUNTY JUDGE	49,000,00
•	1. Personal Services	13,700,00
	2. Contractual Services	4,000,00
	3. Supplies	500,00
•	9. Capital Outlay	1,000.00
•		19,200.00
04.1 .	POST AUDITS	•
	2. Contractual Services	18,000.00
5.1	COUNTY ATTORNEY	
	1. Personal Services	5,000.00
	2. Contractual Services	1,150.00
	3. Supplies	150,00
		6,300.00
5,2	LITIGATION EXPLNSE	
	2. Contractual Services	FAA 00
		500.00

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APPROPRIATION	NS- continued				
CODE	NXME	APPROPRIATIONS			
CONTRACT COLLEGE	TY GOVERNMENT				
GENERAL COOM	II (OVERAPIENT				
201	QUARTERLY COUNTY COURT				
	1. Personal Services	15,000.00			
202	COUNTY JUDGE				
	1.Personal Services	13,700.00			
	2. Contractual Services	4,000.00			
1	3. Supplies	500.00			
	9. Capital Outlay	1,000,00			
		19,200,00			
204.1	POST AUDITS	24 000 00			
	2.Contractual Services	18,000,00			
205.1	COUNTY ATTORNSY				
20).1	l. Personal Services	5,000.00			
	2. Contractual Services	1,150.00			
	3. Supplies	150.00			
). oupplies	6,300.00			
205.2	LITIGATION EXPENSE				
	2. Contractual Services	500,00			
205+3	LUNACY HEARINGS				
	2. Contractual Services	500,00			
	APPROPRIATIONS				
	GENERAL COUNTY FUND				
206.2	COUNTY PLANNING COMMISSION				
200.2	1. Personal Services	1,7∞.∞			
	2. Contractual Services	1,000.00			
	3. Supplies	410.00			
	7. Grants, Contributions	7,050,00			
,		10,160.00			
207.1	Permanent Registration	12,300.00			
	l. Personal Services	1,865.00			
	2. Contractual Services	150,00 .			
	3. Supplies	225.00			
	9. Capital Cutlay	14,540.00			
	•				
207.2	COUNTY ELECTION COMMISSION				
	1. Personal Services	3,000.00			
1.	2. Contractual Services	675.00			
		3,675.00			
	WINCHION PYDINGE				
207.3	ELECTION EXPENSE 1. Personal Services	20,000.00			
	 Personal Services Contractual Services 	7,050.00			
+	F. Anterior or the second				

APPROPRIA	TICKS- GENERAL COUNTY FUND- continued	
CODE	KAME_	APPROPRIATIONS
 -	3. Supplies	375.00
		27,425,00
206	MAINTENANCE- Buildings & Grounds	
	1. Personal Services	8,700,00
	2. Contractual Services	5,000.00
	3. Supplies	1,800.00
	4. Materials	150.00
	5. Fixed Charges	11,000.00
•	9. Carital Outlay	1,000.00
\\		27,650.00
· · ·		
FINANCE		
301	ACCOUNTS AND BULGETS	
	1. Personal Services	26,400.00
	2. Contractual Services	4,500,00
	3. Supplies	800.00
	9. Capital Outlay	1,000,00
		32,700,00
302	PURCHASING (Stores, Frinting)	
	1. Personal Services	28,050.00
	2. Contractual Services	3,000.00
	3. Supplies	500,00
	9. Capital Optlay	500,00
		32,050.nc
303.1	BOARD OF FRUALIFATION	
	1. Personal Services	1,000.00
303.2	TAX ASSESSOR	
	1. Personal Services	88,440.00
	2. Contractual Services	8,500.00
	3. Supplies	1,300.00
	5. Fixed Charges	150,00
	9. Capital Outlay	5,200,00
		103,590.00
304	COUNTY TRUSTES	
JV4	1. Personal Services	50,704.00
	2. Contractual Services	7,000.00
	3. Supplies	800.00
	9. Capital Outlay	1,500.00
	·	60,004,00

APPROPRÎA	TIONS-GENERAL SCUNTY FUND- continued	
CODB	NAMS .	APPROPRIATIONS
305	COUNTY COURT CLERK	∫ 1
	1. Personal Services	100,500,00
	2. Contractual Services	8,400.00
	3. Su pplies	1,200.00
	5. Fixed Charges	1,200.00
	9. Capital Outlay	<u>2,000.00</u>
		213,300,00
) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	namon of them.	
	RATION OF JUSTICE	j
401	GENERAL SESSIONS COURT 1. Personal Services	22,600.00
	2,Contractual Services	1,710,00
	9. Capital Outlay	500,00
	7, valitat oderaj	24,810.00
	•	
402	CIRCUIT COURT CLEAK	•
	1. Personal Services	63,100.00
	2. Contractual Services	9,7∞.∞
	3. Supplies	900.00
	9. Capital Cutlay	2,350.00
		76,050.00
403	CHANCERY COURT	
409	1. Personal Services (Slvt.)	9,480.00
	2. Contractual Services	6,020.00
	3. Supplies	1,000.00
	9. Capital Outlay	2,500.00
	·	19,000.00
404	JURIES	
	1 Fersonal Services	7c,0∞.∞
405	ATTORNEY GENERAL	
	1. Personal Services	6,600.00
	2. Contractual Services	2,490.00
	3. Supplies	375.00
	9. Capital Outlay	1,000,00
		10,465.00
406	SUILIVAN COUNTY YOUTH CENTER	`\ \
	1. Personal Services	17,500.00
	2. Contractual Services	3,970.00
	3. Supplies	18,400.00
	5. Fixed Charges	130.00
	9. Capital Outlay	1,000.00
		41,000.00

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APPROPRIATI	IONS-GENERAL COUNTY FUND- continued	
CODE	NAME	APPROFRIATIONS
LAW ENFORCE	MENT AND CARE OF PRISONERS	
501	COUNTY SHERIFF	
	1. Personal Services	340,260,00
	2. Contractual Services	21,375.00
	3. Supplies	30,400.00
(5. Fixed Charges	100,00
Į.	9. Capital Outlay	17,800.CO
		409,935.00
502	COUNTY JAIL	
,	2. Contractual Services	5,000.00
	3. Supplies	24,400,00
	4. Materials	500,00
	9. Capital Outlay	800.00
	,,,	30,700.00
504	COUNTY CORONER	
	2, Contractual Services	500,00
506	TRAFFIC CONTROL	
	2. Contractual Services	3,800.00
	3. Supplies	500.00
	9. Capital Outlay	8,000,00
		12,300.00
NATURAL RES	OURCES	
601	AGRICULTURAL AGENT	
	1. Personal Services	10,700.00
	2. Contractual Services	600,00
	3. Supplies	100.00
		11,400.00
602	HOME DEMONSTRATION AGENT	
	1. Personal Services	. 4,900,00
	3. Supplies	100.00
		5,000.00
603	FEDERAL FOR STRY SERVICE	
	7. Grants, Contributions	1,000.00
604	SOIL CONSERVATION	
	7. Grants, Contributions	1,450.00
RECORDING D	OCUMENTS	
701	COUNTY RECISTER	•
	1. Personal Services	41,300.∞
1	2. Contractual Services	11,050.00

	NAME	APPROPRIATIONS
	3. Supplies	750.00
	9. Capital Outlay	1,200,00
		54,300.00
•		
RECREATION		· \1
901	SULLIVAN COUNTY FARK	•
•	1. Personal Services	3,000,00
•	2. Contractual Services	1,750.00
	3. Supplies	750.00
	4. Materials	500,00
	9. Capital Cutlay	4,000,00
•		10,000.00
DUDITO CLEM	wy.	
PUBLIC SAFE	•	
1002	BLOUNTVILLE FIRE DEPARTMENT	5,000.00
3.002	7. Grants, Contributions	
1003	PINET FLATS FIRE DEPARTMENT	3,500,00
1001	7. Grants, Contributions	
1004	AVOCA FIRE DEPARTMENT	
	7. Grants, Contributions	3,500.00
1005	SULLIVAN COUNTY RESUME SQUAD 7. Grants, Contributions	5,000.00
	•	
1006	HICKORY TREE FIRE DEPARTMENT	
1006	HICKORY TREE FIRE DEPARTMENT 7. Grants, Contributions	3,500,00
1006		3,500,00
	7. Grants, Contributions	3,500.00
	7. Grants, Contributions RAST SULLIVAN COUNTY FIRE DEPARTMENT	
1007	7. Grants, Contributions RAST SULLIVAN COUNTY FIRE DEPARTMENT 7. Grants, Contributions	
1007	7. Grants, Contributions EAST SULLIVAN COUNTY FIRE DEPARTMENT 7. Grants, Contributions CIVIL DEFENSE	3,500.00
1007	7. Grants, Contributions EAST SULLIVAN COUNTY FIRE DEPARTMENT 7. Grants, Contributions CIVIL DEFENSE 1. Personal Services	3,500.00
1007	7. Grants, Contributions EAST SULLIVAN COUNTY FIRE DEPARTMENT 7. Grants, Contributions CIVIL DEFENSE 1. Personal Services 2. Contractual Services	3,500.00 12,330.00 3,140.50
1007	7. Grants, Contributions RAST SULLIVAN COUNTY FIRE DEPARTMENT 7. Grants, Contributions CIVIL DEFENSE 1. Personal Services 2. Contractual Services 3. Supplies	3,500.00 12,330.00 3,140.50 350.00
1007	7. Grants, Contributions RAST SULLIVAN COUNTY FIRE DEPARTMENT 7. Grants, Contributions CIVIL DEFENSE 1. Personal Services 2. Contractual Services 3. Supplies 5. Fixed Charges	3,500.00 12,330.00 3,140.50 350.00 1,020.00
1007	7. Grants, Contributions EAST SULLIVAN COUNTY FIRE DEPARTMENT 7. Grants, Contributions CIVIL DEFENSE 1. Personal Services 2. Contractual Services 3. Supplies 5. Fixed Charges 9. Capital Cutlay	3,500.00 12,330.00 3,140.50 350.00 1,020.00 1,159.50
1007 1008 MISCELLANE	7. Grants, Contributions RAST SULLIVAN COUNTY FIRE DEPARTMENT 7. Grants, Contributions CIVIL DEFENSE 1. Personal Services 2. Contractual Services 3. Supplies 5. Fixed Charges 9. Capital Cutlay	3,500.00 12,330.00 3,140.50 350.00 1,020.00 1,159.50
1007	7. Grants, Contributions EAST SULLIVAN COUNTY FIRE DEPARTMENT 7. Grants, Contributions CIVIL DEFENSE 1. Personal Services 2. Contractual Services 3. Supplies 5. Fixed Charges 9. Capital Cutlay	3,500.00 12,330.00 3,140.50 350.00 1,020.00 1,159.50

June 4, 1970

CODE	IONS -GENERAL COUNTY FUND NAME	APPROPRIATIONS
מענטט	AT CALL CALL	, ess pason court i decres
	7. Grants, Contributions	2,400.00
')		4,800.00
1103、	COUNTY LIBRARY	
	1. Personal Services	20,792.00
	2. Contractual Services	4,599.00
	3. Supplies	600.00
	5. Fixed Charges	720.00
	9. Capital Outlay	11,967,00
		38,678.00
1104	INSURANCE AND BONDS	
	5. Fixed Charges	60,000.00
1105	TENN. COUNTY SERVICES ASSOC.	4
	2. Contractual Services	2,500.00
1106	COUNTY MATCHING F.I.C.A.	
	5. Fixed Charges	45,000.00
1107	INDUSTRIAL DEVELOPMENT	
	1. Personal Services	20,400.00
	2. Contractual Services	11,156.00
	3. Supplies	200.00
	5. Fixed Charges	900.00
	9. Capital Outlay	<u>150,00</u>
		32,806.00
1108	RIGHT-OR- WAYS	150,000.00
109	UNALLOCATED	
	Emergency Furds	41,663.00
.110		
	ECONOMIC DEVELOPMENT DISTRICT	
	7. Grants, Contributions	_2,397.∞
112	NATIONAL ASSOC. OF CO. OFFICIALS	
\	7. Grants, Contributions	600.00

June J. 1970

CODE	NAME	APPROPRIATIONS
1114	CLERK & MASTER'S COMMISSION	
		500.00
	1. Personal Services	
1115		
1116	-	-
1117		
		(,
1118	OFFSET PRINTING (Purchasing)	1
	1. Personal Services	6,400.00
	2. Contractual Services	600,00
	3. Supplies	800,00
	9. Capital Outlay	2,500.00
		10,300.00
1119	STORES AND RECEIVING (Furchasing)	
	1. Personal Services	11,700.00
	2. Contractual Services	400.00
	3. Supplies	400.00
	9. Capital Outlay	500,00
		13,000.00
	•	
11.20		
1121		
1122	BEVERAGE BOARD	
	•	0.0.00
	1. Personal Services	840.00
	2. Contractual Services	300.00
	3. Supplies	200.00
		1,340.00
1123		
1124	LAND PURCHASE INDUSTRIAL PARK	
	9. Capital Optlay	
		100,000.00
11.25	COURTHOUS & IMPROVEMENTS	
1126	BAYS MOUNTAIN PARK	97 000 00
	7. Grants, Contributions	25,000,00
1127		
1128		
•		

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Juna 4, 1970

ODE	NAME	APPROPRIATIONS
	·	
130	·	
	TOTAL GENERAL FUND	\$1,864,088.00
	HIGHWAY FUND	
101	TRUSTEE'S COMMISSION	
	1. Personal Services	30,000.00
104	COUNTY MATCHING-HOSPITALIZATION INSURANCE	
	5. Fixed Charges	6,000,00
106	COUNTY MATCHING F.I.C.A.	
	5. Fixed Charges	36,000,00
114	CLERK & MASTER'S COMMISSION	
	1. Personal Services	600.00
201	ADMINISTRATION	
	1. Personal Services	40,000,00
202	SUPERVISION AND ENGINEERING	
	1. Personal Services	56,000.00
203	ROAD CONSTRUCTION	
	9. Capital Outlay	100,000.00
206	PURCHASE OF RIGHT-OF-WAYS	
	9. Capital Outlay	10,000.00
208	COUNTY GARAGE-OPERATION & MAINT.	
	1. Personal Services	43,000.00
	2. Contractual Services	1,000.00
	3. Supplies & Repair Parts	60,000.nn
		104,000.00
:09	REPAIRS & MAINTENANCE-(Outside Shop)	
	2. Contractual Services	3,000,00
13	MAINTENANCE & RAPAIR OF ROADS	
`	1. Personal Services	586,000.00
	2. Contractual Services	65,000.00
	3. Supplies & Hepair Parts	40,000.00
	4. Materials	570,000.00

	•	
	T OTSLK	5,700.00
	l Clerk	5,700.00
	, 1 Clerk	5,100.00
	1 Clerk	4,500.00
	1 Clerk	3,900.00
		88,440.00
201	COLUMN WILLIAMS	_
304	COUNTY TRUSTRE (Blountville)	
	Trustes	11,400,00
	1 Chief Deputy	7,200.00
	1 Deputy	6,000.00
	1 Deputy	6,000.00
	1 Deputy	5,004.00
	(Kingsport)	
	1 Deputy	5,700.00
	(Bristol)	\ ,
	1 Deputy	5,100.∞
	Extra Help -Three Offices	4,300.00
		50,704.00
305	COUNTY COURT CLERK	
,0,	(Elountville)	
	Clerk	11,400,00
	Deputy Bookkeeper	5,400.00
	Counter Clerk	5,400.00
	•	5,100.00
	Probate Deputy	3,900,00
	Asst. Probate Deputy	5,100,00
	Privilege Tax Deputy	·
	Chief Motor Vehicle Deputy	5,100,00
	Title and Filing Clerk	3,600,00
	(Kingaport)	r man an
	Chief Deputy	5,700.00
	Bookkeeping Deputy	5,100,00
	Counter Clerk	5,100. Q 0
	Typist Deputy	4,800,00
	Typist Deputy (Bristol)	•
		5,700.00
	(Bristol) Chief Deputy Deputy	5,700.00 4,500.00
	(Bristol) Chief Deputy	5,700.00

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APPROPRI	ATIONS- GENERAL PURPOSE SCHOOL FUND	
CODE	NAME	APPROPRIA TIONS
	MAINTENANCE OF PLANT	÷
	1. Personal Services	123,000,00
	3. Supplies & Repair Parts	46,000.00
	4. Materials	75,000.cc
		244,000.00
2800	FIXED CHARGES	
	4. Fixed Charges	53,200,00
2900	FOOD SERVICES	
	l. Personal Services	97,180.co
	2. Contractual Services	11,954.00
	3. Supplies & Repair Parts	1,146.00
		110,280.00
3200	CAPITAL OUTLAY	
1	9. Capital Outlay	195,000.cc
3400	OUTGOING TRANSFER ACCOUNTS	
	2. Contractual Services	<u>60,200.00</u>
3500	ADULT EDUCATION	
	l. Personal Services	5,000.00
	3. Supplies & Repair Parts	50C.00
		5,500.00
3700 & 3800	CLEARING ACCOUNTS	
	School Lunch & Milk	100.000 44
	TOTAL SCHOOL FUND	192,000.00 \$7,921,344.00
	DEST SERVICE FUND	
11òl	TRUSTEE'S COMMISSION	
	1. Personal Services	50,000.00
1114	CLERX & MASTER'S COMMISSION	
	1. Personal Services	1,000.00
1501	RETIREMENT OF BONDS	
	6. Debt Service	1,450,000.00
• •	THE PROPERTY OF PARTY	

	APPROPRIATIONS	- DEBT SERVICE FUND- cont.	
	CODE	NAME	APPROPRIATIONS
		6. Debt Service	703,890,00
	1503	DEST SERVICE EXPENSE	
		6. Debt Service	6,000.00
	1504	RETIREMENT OF LONG TERM NOTES	
	·	6. Debt Service	141,363.∞
	1505	interest on long term notes	
		6. Debt Service	25,000,00
		TOTAL DEBT SERVICE FUND	\$2,377,253.00
		HEALTH AND WELFARE FUND	
	801	COUNTY HOME	
		1. Personal Services	14,000.00
		2. Contractual Services	4,000.00
		3. Supplies	4,250.00
	•	4. Materials	250.00
		9. Capital Outlay	2,000.00
		, , , , , , , , , , , , , , , , , , ,	24,500.00
	BQ2,2	EASTERN STATE HOSPITAL	
		2. Contractual Services	500,00
	802.3	TENNESSEE PREPARATORY SCHOOL	
		2. Contractual Services	500,00
	802.5	MEDICAL EXAMINATIONS	
		1. Personal Services (Co. Physician)	3,300.00
		2. Contractual Services	3,300,00
		z, donoracoust sortin	6,600.00
	802.6	FAMILY PLANNING	
		2. Contractual Services	1,800.00
	•	3. Supplies	500.00
-		9. Capital Outlay	200,00
		y, capital outles	2,500.00
	803.1	BRISTOL SPEECH & HEARING CENTER	
		7. Grants, Contributions	4,500,00
		BRISTOL MENTAL HEALTH CLINIC	
	803.2	DUIDION MENTAL MARKET	

APPROPRIATIONS- HEALTH AND WELFARE FUND NAM3 APPROPRIATIONS CODE 7. Grants, Contributions 6,000.00 203.3 KINGSPORT MENTAL MEALTH CLINIC 7. Grants, Contributions <u>12,000,00</u> ERISTOL HANDICAPERD CHILDREN'S ABSOC. 803.4 7. Grants, Contributions 2,000.00 KINGSPORT CITY MISSION 803.5 7. Grants, Contributions 600,00 PALMER MEMORIAL CENTER 803.6 7. Grants, Contributions 1,000,00 $0^{803.7}$ OFFICE OF ECONOMIC OFFORTUNITY 7. Grants, Contributions 1,500.00 804.1 CLO AGE ASSISTANCE 7. Grants, Contributions 23,193.00 804.2 AID TO BLIND 7. Grants, Contributions 1,334.00 804.3 AIB TO DEPENDENT CHILDREN 7. Grants, Contributions 48,092.00 AID TO DISABLED 804,4 7. Grants, Contributions 23,415.00 NURSING HOME CARE PC4.45 7. Grants, Contributions 5,500,00 304.5 CHILD WELFARE 2. Contractual Services <u>30,000.00</u> 80%.1 NON-MEDICAL AID (PAUPER) 2. Contractual Services 1,500,00 505.2 HOSPITAL CARS-INDICENTS 7. Grants, Contributions 80,000,00 (County to be invoiced at current State Rate with 60 day waiting period after patient is discharged from Hospital) 805,4 HOSPITAL CASE WORKERS 4,200,00 1. Personal Services

June J. 1920

	APPROPRIAT:	IONS- HEALTH AND WELFARE FUND cont.	
	CODE	NAME	APPROPRIATIONS
		2. Contractual Services	1,500,00
! 			5,700.00
ĺ	805,51	BRISTOL SALVATION ARMY	!
: !		7. Grants, Contributions	11,000,00
	805.52	KINGSPORT SALVATION ARMY	
		7. Grants, Contributions	<u>5,∞0.∞</u>
	805.53	FOOD STAMP PROGRAM	
Ì	•	1. Personal Services	900.00
		2. Contractual Services	1,255.50
, i		3. Supplies	50.35
!		5. Fixed Charges	1,740.00
! 		7. Grants, Contributions	17,390-15
			21,336.00
! 	805.8	PAUPER BURIALS	i
! :		2. Contractual Services	2,000.00
ļ	305.1	COUNTY SHARZ-HEALTH DEPT.	
		7. Grants, Contributions	159,000.00
	806.2	HEALTH DEPARTMENT-JANITOR'S SALARIEX HEALTH DEPARTMENT-SALARY SUPPLEMENT	
i		1. Personal Services	2,700.00
1		7. Grants, Contributions	30,000,00
			32,700.00
	806.3	TENN, CRIPPLED CHILDREN'S SERVICE	
] 		7. Grants, Contributions	22,409,00
ļ 	805.4	MEDICATO PROGRAM	
	٠	7. Grants, Contributions	23,250.00
	806.5	RABIES CONTROL	
17		3. Supplies	500.00
	806.6	T.B. & OTHER MEDICAL SUPPLIES	
		3. Supplies	2,000.00
. !	806.7	COUNTY SHARS-STATE INDIGENT	
		2. Contractual Services	15,098.00
	806.9	OTHER EXPENSE-LOCAL HEALTH DEPT.	Ì

AFPROPRIA	TIONS-HEALTH AND WELFARS FUND cont	
CODE	NAME	APPROPRIATIONS
	2. Contractual Services	9,390.00
	3. Supplies	2,000.00
	5. Fixed Charges	110.00
	9. Capital Cutlay	<u>500.α</u>
		12,000.00
807	TENN. DEPT. OF WELFARE	
	2. Contractual Services	1,534.55
	5. Fixed Charges	5,874.00
)		7,4 08.55
1101	TRUSTEE'S COMMISSION	
	l. Personal Services	<u>15.000.00</u>
1104	COUNTY MATCHING-HOSPITALIZATION INSURANCE	
	5. Fixed Charges	200,00
1106	MATCHING F.I.C.A.	
	5. Fixed Charges	1,400.00
1114	CLERK & MASTER'S COMMISSION	
	1. Personal Services	300,00
	TOTAL HEALTH AND WELFARE FUND	\$ 609 ,5 75 . 55
	SCHOOL TEXTBOOK FUND	
2100	ADMINISTRATION	
	1. Personal Services	800.00
2200	INSTRUCTION	
	3. Supplies	79,200.00
	TOTAL SCHOOL TEXTBOOK FUND	\$80,000.00
3492.9	CITY OF BRISTOL TENNESSEE	
	2. Contractual Services	629,865,00
	TOTAL BRISTOL SCHOOL FUND	\$629,865.00
•	KINGSPORT SCHOOL FUND	
3492.9	CITY OF KINGSPORT TENNESSEE	

June 1 1970

	TIONS cont.	· · · · · · · · · · · · · · · · · · ·
CODE	NAME	APPROPRIATIONS
	2. Contractual Services	1,115,790.00
	TOTAL KINGSPORT SCHOOL FUND	\$1,115,790.00
	PUBLIC LAW 89-10 - TITLE 1	
2200	INSTRUCTION	
	1. Personal Services	388,550.00
	2. Contractual Services	75.00
	3. Supplies	1,439.00
		390,064.00
2400	HEALTH SERVICES	
	2 . Contractual Services	10,000.00
2500	PUPIL TRANSPORTATION SERVICES	
	2. Contractual Services	8,100.00
2600	OPERATION OF PLANT	
	1. Personal Services	2,300,00
2800	FIXED CHARGES	r
	5. Fixed Charges	29,182,00
	TOTAL PUBLIC LAW 89-10 - TITLE 1 FUND	\$439,646,00
	•	
\$350,00	he above funds include \$52,314.00 for operation of element 0.00 plus social security and retirement for teachers' sal- -10. This also includes \$10,000.00 for dental program.	ary summer school program and aries for 1970-71 under Title 1,
\$350,00	0.00 plus social security and rectrement for administration	ary summer school program and aries for 1970-71 under Title 1,
\$350,00	-10. This also includes \$10,000.00 for dental program.	
\$350,00	0.00 plus social security and retirement for reactions of the security and retirement for retire	ary summer school program and aries for 1970-71 under Title 1, SALARY
\$350,00	0.00 plus social security and retirement for reactions -10. This also includes \$10,000.00 for dental program. GENERAL FUND SULLIVAN COUNTY SAIARY SCHEDULE	SALARY
\$350,000 P.L. 89	O.00 plus social security and retirement for reactive security s	
\$350,000 P.L. 89	O.00 plus social security and retirement for reactions -10. This also includes \$10,000.00 for dental program. GENERAL FUND SULLIVAN COUNTY SALARY SCHEDULE Fiscal Year 1970-71 QUARTERLY COUNTY COURT	<u>SALARY</u> <u>15,000.00</u>
\$350,000 P.L. 89	O.00 plus social security and retirement for reactive security. GENERAL FUND SULLIVAN COUNTY SALARY SCHEDULE Fiscal Year 1970-71 QUARTERLY COUNTY COURT Magistrates Per Diem	<u>15,000.00</u> 7,500.00
\$350,000 P.L. 89	O.00 plus social security and retirement for reactions -10. This also includes \$10,000.00 for dental program. GENERAL FUND SULLIVAN COUNTY SALARY SCHEDULE Fiscal Year 1970-71 QUARTERLY COUNTY COURT Magistrates Per Diem COUNTY JUDGE	<u>15,000.00</u> 7,500.00 5,700.00
\$350,000 P.L. 89	O.00 plus social security and retirement for reactions -10. This also includes \$10,000.00 for dental program. GENERAL FUND SULLIVAN COUNTY SALARY SCHEDULE Fiscal Year 1970-71 QUARTERLY COUNTY COURT Magistrates Per Diem COUNTY JUDGE Judge	5.000.00 7,500.00 5,700.00 500.00
\$350,000 P.L. 89	O.00 plus social security and retirement for socials -10. This also includes \$10,000.00 for dental program. GENERAL FUND SULLIVAN COUNTY SALARY SCHEDULE Fiscal Year 1970-71 QUARTERLY COUNTY COURT Magistrates Per Diem COUNTY JUDGE Judge Secretary	5,000.00 7,500.00 5,700.00
\$350,000 P.L. 89	O.00 plus social security and retirement for socials -10. This also includes \$10,000.00 for dental program. GENERAL FUND SULLIVAN COUNTY SALARY SCHEDULE Fiscal Year 1970-71 QUARTERLY COUNTY COURT Magistrates Per Diem COUNTY JUDGE Judge Secretary	5.000.00 7,500.00 5,700.00 500.00
\$350,000 P.L. 89 201 202	O.00 plus social security and retirement for reactions -10. This also includes \$10,000.00 for dental program. GENERAL FUND SULLIVAN COUNTY SALARY SCHEDULE Fiscal Year 1970-71 QUARTERLY COUNTY COURT Magistrates Per Diem COUNTY JUDGE Judge Secretary Extra Help	5.000.00 7,500.00 5,700.00 500.00
\$350,000 P.L. 89 201 202	O.00 plus social security and retirement for reactions -10. This also includes \$10,000.00 for dental program. GENERAL FUND SULLIVAN COUNTY SALARY SCHEDULE Fiscal Year 1970-71 QUARTERLY COUNTY COURT Magistrates Per Diem COUNTY JUDGE Judge Secretary Extra Help COUNTY ATTORNEY	5,000.00 7,500.00 5,700.00 5,000.00 13,700.00 13,700.00
\$350,000 P.L. 89 201 202 205.1	O.00 plus social security and retirement for reactions -10. This also includes \$10,000.00 for dental program. GENERAL FUND SULLIVAN COUNTY SALARY SCHEDULE Fiscal Year 1970-71 QUARTERLY COUNTY COURT Magistrates Per Diem COUNTY JUDGE Judge Secretary Extra Help COUNTY ATTORNEY	5,000,00 7,500,00 5,700,00 13,700,00 1,100,00
\$350,000 P.L. 89 201 202 205.1	O.00 plus social security and retirement for socials -10. This also includes \$10,000.00 for dental program. GENERAL FUND SULLIVAN COUNTY SALARY SCHEDULE Fiscal Year 1970-71 QUARTERLY COUNTY COURT Magistrates Per Diem COUNTY JUDGE Judge Secretary Extra Help COUNTY ATTORNEY Attorney COUNTY PLANNING COMMISSION	5,000.00 7,500.00 5,700.00 5,000.00 13,700.00 13,700.00

	J110-14-15-15-15-15-15-15-15-15-15-15-15-15-15-	
GENERAL FUND	- SULLIVAN COUNTY SALARY SCHEDULE	
CODE	NAME	SALARY
207.1	REGISTRAR OF VOTERS	
	Registrar	6,300.00
	Extra Help	6,000,00
		12,300.00
() 207.2	COUNTY ELECTION COMMISSION	
201.2	5 Election Officials @\$600. each	3,000.00
207.3	KLECTION EXPENSE	
	Mection Officials & Clerks	20,000.00
208	COURT HOUSE	
	Janitor	4,800.00
	Asst. Janitor	3,900.00
	assi, valse.	8,700.00
301	ACCOUNTS AND BUDGETS	
	Director	10,200.00
	Chief Deputy	6,900.00
	Accounts Payable Clerk	4,800.00
	Payroll Clerk	4,500,00
		26,400.00
302	PURCHASING	
	Agent	10,200.00
	Assistant	6,900.00
	Clerk	6,000.00
	Clerk	4,950.00
,	CLOIN	28,050.00
303.1	BOARD OF EQUALIZATION	
	5 Members	1,000,00
303.2	TAX ASSESSOR	
	Assessor	11,400.00
	1 Chief Deputy	7,200.00
,	l Bookkeeper & Field Man	6,600.00
	l Draftsman	6,5∞,∞
	1 Draftsman	6,500.00
	1 Machine Operator	6,500.00
-	l Pield Man	6,120.00
	l Field Man	6,120.00
	1 Ad Valorem Assessor	6,600.00

GENERAL FU	ND-SULLIVAN COUNTY SALARY SCHEDULE cont.	
CODE	NAME	SALARY
	l Clerk	5,700.00
	1 Clerk	5,700.00
	. 1 Clerk	5,100.00
	1 Clerk	4,500.00
	1 Clerk	3,900.00
	•	88,440.00
304	COUNTY TRUSTEE (Blountville)	
	Trustee	
	1 Chief Deputy	11,400.00
	1 Deputy	7,200.00
	1 Deputy	6,000,00
	1 Deputy	6,000.00
	(Kingsport)	5,004.00
	1 Deputy	
	(Bristol)	5,700.00
	. 1 Deputy	5 300 00
		5,100.00
	Extra Help -Three Offices	4,300,00
	·	50,704.00
305	COUNTY COURT CLERK	
	(Elountville)	
	Clerk	11,400,00
	Ohief Deputy	6,600.00
	Deputy Bookkeeper	5,400.00
	Counter Clerk	5,400,00
	Probate Deputy	5,100,00
•	Asst. Probate Deputy	3,900.00
•	Privilege Tax Deputy	5,1∞,∞
	Chief Motor Vehicle Deputy	5,100.00
	Title and Filing Clerk	3,600.00
	(Kingsport)	
	Chief Deputy	5,700.00
	Bookkeeping Deputy	5,100,00
	Counter Clerk	5,100,00
	Typist Deputy	4,800.00
	(Bristol)	·
	Chief Deputy	5,700.00
-	Deputy	4,500.00
	Deputy	4,500.00
-	Extra Help- Thres Offices	13,500.00
	,	100,500.00

GENERAL FUND-SULLIVAN COUNTY SALARY SCHEDULE		
CODE	NAME	SALARY
401	GENERAL SESSIONS COURT	
401	1 Judge- Kingsport	11,500.00
	1 Judge- Bristol	11,500,00
		23,000,00
402	CIRCUIT COURT CLERK	
	(Elountville)	
	Clerk	11,400.00
	1 Deputy	6,000.00
•	(Kingsport)	
	1 Deputy	6,000.00
	1 Deputy	6,000.00
	1 Deputy	6,000.00
,	1 Deputy	5,400.00
	1 Deputy	4,800.00
•	(Bristol)	
	1 Deputy	6,000,00
	1 Deputy	6,000,00
	Extra Help - Three Offices	5,500,00
	·	63,100,00
403 .	CHANCERY COURT	
-	Clerk & Master- Blountville	8,280.00
•	Extra Help	_1,200,00
	•	9,480.00
,		
404	JURIES	
	Jury and Witness Fees	70,000.00
405	ATTORNEY GENERAL	
A	Asst. Attorney General	4,800.00
')	Extra H elp	1,800.00
1		6,600.00
406	SULLIVAN COUNTY YOUTH CENTER	
•	Superintendent	4,200.00
	Cook	3,000.00
	H ouse Parent	3,000.00
	House Parent	
	H ouse Parent	900.00
	Rolief Attendants	2,400,00
	Janitor & Maid	2,000.00
	panifor a rata	2,000.00

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JULIE			

CODE_	NAME_			SALARY	
-					
501	COUNTY SHERIFF	16- m4 h 1 m	Merit	Annual	Total Cost
No of Men	Job Description	Monthly Salary	Salary	Salary	10042 005
1.	Sheriff	950.00		11,400.00	11,400.00
1 .	Admin. Officer	595.00	10.00	7,260.00	7,260.00
3	Capitans	590.∞	10.00	7,200.00	21,600,00
3	Investigators	585,00	10.00	7,140,00	21,420.00
ז	I D & Records Officer	560.00	10.00	6,840.00	6,840.00
6	Patrol Sgts.	525,00	10.00	6,420.00	38,520.00
1	Jail Sgt.	525.00	10.00	6,420.00	6,420.00
5	Patrolmen 1	500.00	10.00	6,120.00	30,600.00
10	Patrolmen 11	475.00	10.00	5,820.00	58,200.00
18	Patrolmen 111	450.∞	10.00	5,520.00	99,360.00
3	Process Servers	450.00	10.00	5,520.00	16,560.00
1	Sedretary	450.00	10.00	5,520.00	5,520.00
1	Jail Cook	450,00	10.00	5,520.00	5,520.00
1	Workhouse Guard	450,∞	10.00	5,520.00	5,520.00
1	Animal Warden	450.00	10.00	5,520.00	5,520,00
•					\$340,260.00
•					
601	AGRICULTURAL AGENT			3,200.00	
	Agent			•	
	l Assistant Agent			2,900.00	
	1 Assistant Agent			2,600.00 2,000.00	
	Secretary			10,700.00	
				10,700,00	SALARY
602	HOME DEMONSTRATION				2,700.00
	Agent				2,200.00
	1 Assistant Agent				4,900.00
					4,700.00
701	REGISTER OF DEEDS				
, , , ,		untville)			
•	Register				11,400.00
	1 Deputy				5,700.00
	1 Deputy				5,700.00
	1 Deputy				5,700.00
		ristol)			
	1 Chief Deputy				5,700.00
	1 Deputy				5,100.00
	Extra Help- Two Of	fice s			2,000,00
	•				41,300.00
	SULLIVAN COUNTY PAR	<u>ĸ</u>			
901					

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CODE	NAME	SALARY
	Extra Help	1,200.00
		3,000.00
roos	CIVIL DEFENSE	
	Director	6,990.00
	Sedretary	5,340,00
		12,330.00
1102	VETERAN'S SERVICE	
	1 Officer-Kingsport	2,400.00
1103	COUNTY LIBRARY	
	1 Librarian	2,796.00
	Extension Librarian	4,800.00
	l Branch Librarian-Blountville	3,952.00
	1 Branch Librarian-Bloomingdale	2,912,00
	1 Branch Librarian-Colonial Hgts.	2,912,00
	1 Branch Librarian- Colonial Egts.	51,0.00
	1 Branch Librarian-Avoca	2,080.00
	Custodian-Blcomingdale	300,00
	Extra H elp	500,00
		20,7 92.00
1107	INDUSTRIAL DEVELOPMENT	-
	Industrial Agent	15,000.00
	Secretary	5,400,00
1118	OFFSET PRESS OPERATOR	
	1 Operator	6,400,00
1119	CENTRAL STORES & RECZIVING	
	l Clerk	6,000.00
	1 Bookkeeper	5,700,00
×		11,700.00
1122	BEV_RAGE BOARD	·
	7 Members	84,0,00
	HIGHWAYFUND	
	SULLIVAN COUNTY SALARY SCHEUULE	
	Fiscal Y ear 1970-71	
HIGHWAY COM	PMISSIONER	11,400.00
ASSISTANT H	IGHWAY COMMISSIONER	8,650.0 0
CHIEF CLERK		8,000.00
PROJECT COO	RDINATOR	12,000.00
4 SECTION	FORAMAN® \$7,500 each	30,000.00
CLERK & PARTS MANAGER		7,500.00

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	CLASSIFICATION		RATE PER HOUR	
	Bridge Foreman		2,15	
	Dozer Operator		2,20 -2,45	
•	Grader Operator		2.05-2.25	
	Wagon Drill Operator		2.15-2.35	
	Air Tool Operator		2.05-2.20	
	Hi-Lift		2.05-2.25	
	Back H oe		1.95-2.15	
	Mechanic		2.20-2.75	
	Radio & Telephone Clas	a.	2.05-2.25	
	Distributor Operator	•	2.05-2.25	
	Distributor Helper			
•	Watchman	Per Cay	1.75-1.95	
	Roller	rer Lay	15.00	
		•	1.90-2.15	
	Truck Driver		1.80-2.10	
	Surveyor Helper (Chai		1.75-2.20	
	Surveyor Helper(Draftm	an)	2.30	
	Paving Operator		2.25-2.45	
	Paving Operator (Screw	Man)	2,90,-2,20	`
	Labor		1.60-1.80	×, '
COMMISSIONER-Ye	arly Travel Allowance		500.00	Y
Ca	r & Operation Expense Fur	nished		þ
ASSISTANT COMMI	SSIONER- Car & Operation	Expense Turnished		
PROJECT COORDIN	ATOR- Car & Operation Exp	ense Furhished		
GENERAL PURPOSE	SCHOOL FUND- SULLIVAN CO	UNTY SALARY SCHÆDUI	E - Fiscal Year 1970-71	
SUPERINTENDENT	OF SCHOOLS			16,825.00
ASST. SUPT. OF	SCHOOLS & HIGH SCHOOL SUP	ERVISOR		14,400.00
SUPERVISOR OF	INSTRUCTION- JUNIOR HIGH			12,900.00
SUPERVISOR OF	INSTRUCTION* ELEMENTARY SO	HOOLS		12,900.0
SUPERVISOR OF	instruction-elementary sch	lools -		12,900.0
SUPERVISOR OF	INSTRUCTION- LIBRARY			10,355.00
SUPERVISOR OF	LUNCH ROOMS			8,000.0
SUPERVISOR OF !	MAINTENANCE			8,887.0
BOOKK EKP KR				7,680.0
BOOKK EEFER				6,000.0
BOOKKEEPER-CLE	ĸĸ			4,800.0
SECRETARY				6,000.0
SECRETARY				5,628.0
0.0414				4,800.0
SECRETARY				
				4,800.0

crement of \$6.666 per teacher under his supervision up to and including fifteen teachers.

SUPERINTENDENT- Cost of Maintaining & Operating of Private Auto

SUPERVISORS- 5 at \$4.50.00 each 2,250.00

ADMINISTRATIVE PRESONEL (TexvèlExpense) 3,000.00

H E A L T H A N D W E L F A R E F U N D -SULLIVAN COUNTY HEALTH DEPARTMENT EMPLOYESS MONTHLY COMPENSATION- FISCAL YEAR 1970-71

Position Number	<u>Position</u>	Total Salary
2,00	Public Realth Murse 1V	\$340,00
2.01	Public Health Murse 1	625.00
2.02	Public Health Murse 1	585.00
2.03	Public Health Murse 1	595,00
2.04	Public Health Murse 11	715.00
2,05	Public Health Nursell	670,00
2,06	Public Health Nurse 21	715.00
2,07	Public Health Nurse 1	675.00
2,08	Public Health Murse 1	625.00
2.09	Public Health Nurse 1	525.∞
2,10	Public Health Murae 11	655.00
2,11	Public Health Murse 1	6 99. 00
2,12	Public Health Nurse 1	€40.00
2,13	Public Health Nurse 1. 0.70	€05, 00
2,14	Public Health Murse 1	535.∞
2,15	Public Health Nurse 11	659.00
2,18	Public H ealth Nurse 1	585 ₄00
2.19	Public Health Nurse 1	665.00
2,20	Public Health Nurse 1	605. 00
2.21	Public Health Nurse 1	6180.00 <u></u>
2,22	Nurse Aide	320.00
2,23	Nurse Aide	360.00
2.24	Licensed Fractical Nurse	465.00
2.25	Licensed Practical Nurse	465.00

HEALTH AND WELFARE FUND

SULLIVAN COUNTY HEALTH DEPARTMENT EMPLOYEES MONTHLY COMPENSATION

FISCAL YEAR 1970-71

Position Number	Position	Total Salary
3.00	Sanitarian 11	\$ % 7%. 00
3.01	Sanitarian 11	66 0. 00
3.02	Sanitarian 11	655.00
3.03	Sanitarian ll	635.∞
3,05	Sanitarian Ill	779.00
3,06	Sanitarian 11	5 85. ∞
3,07	Samitarian 11	6≨5,∞
3.08	Sanitarian 11	67 0. 00
5,03	Clerk 1	460.00
6,00	Typist	460.00
6.01	Typist	505.cc
6.02	Typist	365.00
6.03	Typist	505.00

tion	Position_	Total <u>Salary</u>
er_		535.00
	Stenographer 11	565.00
2	Stenographer 11	
01	Dentist 1	1,175.00 565.00
00	Health Educator 1	
01	Health Educator 1	53 5. 00 400,00
00	Dental Assistant	·
00	Nutritionist	680,00
00	Public Health Administrator	€79. 00
	GENERAL FUND SULLIVAN COUNTY TRAVEL ALLOWANCE	
_	NAPE	AMOUNT
	COUNTY JUDGE	
	Judge's Monthly Travel- \$60 per month	720.00
	Judge's Secretary Travel- \$30 per month	360. 00
	Judge's Out-of County Travel	2,550.00
1	COUNTY ATTORNEY	
	Attorney's Monthly Travel- \$75 per mo.	900.00
<u>)</u>	PIANNING COMMISSION	
`	Cut-of-County Travel	00.00
.1	PERMANENT REGISTRATION	
	Travel Allowance for	
	Registrar and Assistant @ 10¢ per mile	120.00
	Out-of County Travel	260.00
.2	RLECTION COMMISSION	
	Travel Allowance (Five Election Officials)	675.00
	ACCOUNTS & BUDGETS	
	Director's Monthly Travel- \$30 per month	360.00
	Out-of County Travel	300.00
	PURCHASING	
	Agent's Monthly Travel- \$30 per month	360.00
	Agent's Out-of County Travel	300,00
.2	TAX ASSESSOR	
	8 Field Men- \$50 each for 12 months	4,800.00
	Assessor- Out-of-County Travel	200.00
	COUNTY TRUSTEE	
	Trustee's Out-of-County Travel	300.00
	Trustee's Monthly Travel- \$30 per month	360.00

GENERAL FUND

SULLIVAN COUNTY TRAVEL ALLOWANCE

CODE	NAME_	AMOUNT
305	COUNTY COURT CLERK	14,0011
	Chief Deputy- \$ 50 per month	600,00
	Out-of-County Travel - Clerk	200.00
_		40000
401	SESSION JUDGES DIV. 1 AND 11	
	Judge Div. 1 Monthly Travel- \$30 per mo.	360,00
	Out-of County Travel Judge Div. 1	300.00
	Out- of - County Travel Judge Div, 11	300.00
402	CIRCUIT COURT CLERK	
	Clerk's Monthly Travel- \$30 per month	360.00
	Clerk's Out-of-County Travel	50,00
	Judge John K. Byers Monthly Travel - \$60 per mo	720.00
	Judge Howard S. Witt - \$ 60 per month	720.00
405	ATTORNEY GENERAL	
	Attorney's Monthly Travel- \$60 per month	720.00
	Asst. Attorney General Monthly Travel- \$30	360,00
	Asst, Attorney General Monthly Travel- \$30	360.00
	Attorney's Out-of-County Travel	300,00
501	COUNTY SHERIFF	
	Sheriff's Out-of-County Travel	400.00
1008	CIVIL DEFENSE	•
	Director- 8¢ per mile	
1103	LIBRARY	
	Librarian & Asst. Librarian	480.00
	Library Board	200.00
1107	INDUSTRIAL DEVELOPMENT	`
	Agent- 10¢ per mile	
1118	OFFSET PRINTING	
	Printer's Monthly Travel- \$30 per month	360,00
1119	STORES & RECEIVING	•
· · - •	Car Furnished - Clerk	
HEALT		
	COUNTY TRAVEL ALLOWANCE	

805,4 HOSPITAL CASE WORKERS

. 2 Case Workers- 10¢ per mile

DEBT SERVICE FUND

Summary of Debt Servace Payments 1970-71

Date Due	601 <u>Principal</u>	602 <u>Interest</u>	Total <u>Payment</u>
July 1, 1970			
August 1, 1970		317,345.00	317,345.00
September 1, 1	970		
October 1, 1970	0	25,625.00	25,625.00
November 1, 19	70		
December 1, 19	70	5,475.00	5,475.00
January 1, 1970			
February 1, 19	70 1,400,000.00	2743345.00	1,674,345.00
March 1, 1970			
April 1, 1970		25,625.0C	25,625.00
May 1, 1970			
June 1, 1970	50,000.00	5,475.00	55,475.CC
TOTAL	\$1,450,000.00	\$653 <u>,890</u> .00	\$2,103,890,00
	DEBT SERVICE FUND		
Date Due	Summary of Debt Service 1970-197 601 Principal	8 602 <u>Interest</u>	Total <u>Payment</u>
1970-71	1,450,000.00	653,890.00	2,103,890.00
1971-72	1,750,000.00	545,802.50	2,295,802,50
1972-73	1,750,000.00	470,917.50	2,220,917.50
1973-74	1,950,000.00	398,082,50	2,348,082,50
1974-75	2,130,000.00	314,612.50	2,444,612.50
1975-76	2,300,000.00	221,725.00	2,521,725.00
1976-77	2,400,000.00	121,850.00	2,521,850.00
1977-78	<u>600,000.00</u>	16,800.00	_616,800.00
TOTAL	\$14,330,000,00	2,743,680.00	17,073,680.00
			

Thereupon Court adjourned to meet again at the call of the County Judge.

COUNTY JUDGE

				
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