

THURSDAY MORNING, JUNE 15, 1972

STATE OF TENNESSEE
COUNTY OF SULLIVAN

BE IT RESOLVED, That an adjourned Session of County Court of Sullivan County, Tennessee met Thursday Morning, June 15, 1972, was present and presiding, Honorable Lon V. Boyd, County Judge, Marjorie S. Harr, Clerk of said Court, W. Bill Wright, Sheriff of said County and a full quorum of Justices of said County, to-wit:

JUSTICES PRESENT AND ANSWERING ROLL CALL: Ammons, Arrington, Barnes, Barr, Beidleman, Benedict, Blackburn, Carmack Carrier, Clarence Carrier, Childress, Dale, Durham, Gillenwater, Greene, Hall, Hawk, Hendricks, Hickam, Hoskins, Hulse, Icenhour, Jaynes, Keener, James King, Roy King, Long, Mahaffey, Bascom Mason, Fred Meyer, Jas. Myers, Jr., Phillips, Reed, Scott, Tallman, H. L. Torbett, Jo Ann Torbett, Turner, Wassom, Whited, Woods.

ELECTION OF NOTARY PUBLICS FOR 4 YEARS UPON MOTION MADE AND DULY Second, the following persons were by roll call vote of the Court unanimously elected notaries public in and for the County of Sullivan, State of Tennessee, for the ensuing term of four years.

NOTARY PUBLICS APPROVED AT THE JUNE 15, 1972 Term of Court

Phyllis Light Ray	Harrison Harold Ketron	Philmenia Todd
John Lafayette McJunkin	Ralph C. Mitchell	Edward M. Rutledge
Lexie Meade	Ruth Elizabeth Long	E. S. Hurt, Jr.
Mildred H. Shanks	Jackson Corry Raulston	Richard D. Brumfield
Joesph F. Nee	Hugh Grant Nelson	Frank Powell Miller
Jackie Marie Hurley	James B. Smith	Mark Danner Richards
King Albert Hagey, Jr.	Abe Bolling, Jr.	Fred Worley Nidiffer
George D. Nelson	Thaddeus R. Bowers, III	Harry E. Blevins
Iva V. Whitaker	Aaron Weatherly	R. B. Jenkins
Eugene L. Hicks	Barbara P. Loving	Roger David Butler
George Albert Weissinger	Harry F. Frazier	Nina Rae Winkle
Earl O. Light		

NOTARY PUBLICS APPROVED SUBJECT TO APPROVAL OF THE EXECUTIVE COMMITTEE

Carolyn Rhundy Fleenor,	Wilma S. Worley	Honey Sue McGee
James Lynn Price,	Suzanne Gilmer Addison	Elizabeth J. McClellan
Isaac D. Eggers,	Virginia E. Hurt,	Patsy B. Roach
Jo Ann M. Hall	Sam F. Hall, Jr.	Tony Neal Gilliam
Josephine S. Minnich	J. R. LeSueur	Homer C. Greene,
Paul E. Ramey	James C. Cochran	Virginia T. Booher
Edward E. Talbert	James P. Earies	Vivian V. Camper
Julian K. Wright	Ronnie Lee Carrier	Elbert Steven Hamic
Jo Ann Begley		

JUSTICES PRESENT AND VOTING AYE: Ammons, Arrington, Barnes, Barr, Beidleman, Benedict, Blackburn, Carmack Carrier, Clarence Carrier, Childress, Dale, Durham, Greene, Hall, Hawk, Hendricks, Hickam, Hoskins, Hulse, Icenhour, Jaynes, Keener, James King, Roy King,



June 15

Long, Mahaffey, Bascom Mason , Fred Meyer, Jas Myers, Jr., Phillips, Reed, Scott, Tallman, H. L. Torbett, Jo Ann Torbett, Turner, Wassom, Whited, Woods.

RESO: IN RE: INSECT CONTROL - I A resolution regarding Insect control of Sullivan County, SULLIVAN COUNTY \$5,000.00 I was introduced to the court by Esq. Jas. Myers, Jr. and seconded by Esq. Whited, which resolution was received and adopted by a roll call vote of the court and is in the following words and figures, to-wit:

BE IT RESOLVED THAT:

In accordance with previous recommendations of the Health and Welfare Committee and meetings of the County Judge with officials of Hawkins County and HAAP and recognizing an insect problem exists in the lower end of Sullivan County and the necessity of taking immediate action to aid and assist the citizens of Sullivan County;

BE IT HEREBY RESOLVED that the Quarterly County Court of Sullivan County, recognizing that an insect problem does exist in Sullivan County, does hereby empower and authorize the County Judge of Sullivan County to enter into a negotiate a contract with the appropriate local, state and federal officials, if necessary, for the control and elimination of insects in Sullivan County.

The Quarterly County Court of Sullivan County further empowers the County Judge to expend a sum not exceeding Five Thousand (\$5,000.00) Dollars, plus the use of county vehicles and personnel, if needed, to combat this insect problem.

The contract for the control and elimination of insects must be approved by the Health and Welfare Committee and must be administered under the supervision of the Sullivan County Health Department.

All sums expended in this program must be approved by the Sullivan County Budget Committee.

This money is to be appropriated from the General Fund Surplus of the fiscal year 1971-72

JUSTICES PRESENT AND VOTING AYE: Ammons, Barnes, Barr, Beidleman, Blackburn, Carmack Carrier, Clarence Carrier, Childress, Dale, Durham, Greene, Hall, Hawk, Hendricks, Hickam Hoskins, Hulse, Icenhour, Jaynes, Keener, James King, Roy King, Long, Mahaffey, Bascom Mason, Fred Meyr, Jas. Myers, Jr. , Phillips, Reed, Scott, Tallman, Jo Ann Torbett, Turner, Wassom, Whited, and Woods.

JUSTICES PRESENT AND VOTING NAY: Arrington and Benedict.

- - - - - o o o o o o o o - - - - -

IN RE: BUDGET FOR YEAR ENDING JUNE 30, 1973 I I IN THE COUNTY COURT OF SULLIVAN COUNTY , TENNESSEE FISCAL YEAR ENDING JUNE 30, 1973

PAGE

TAX LEVY AND RESOLUTION

Tax Rate and Budget Committee

SCHEDULE OF REVENUE

All Funds Combined	2 - 5
General Fund	6 - 8
Highway Fund	9
General Purpose School Fund	10 - 12
Debt Service Fund	13
Health and Welfare Fund	14
School Textbook Fund	15
Bristol School Fund	16
Kingsport School Fund	17
Public Law 89-10 Fund	18

SCHEDULE OF APPROPRIATIONS

General Fund	19 - 32
Highway Fund	33 - 35
General Purpose School Fund	36 - 38
Debt Service Fund	39
Health and Welfare Fund	40 - 45
School Textbook	46
Bristol School Fund	47
Kingsport School Fund	48
Public Law 89 - 10 Fund	49

SALARY SCHEDULE

General Fund	50 - 59
Highway Fund	60
General Purpose School Fund	61 - 63
Health and Welfare Fund	64 - 67

TRAVEL SCHEDULE

General Fund	68 - 70
Highway Fund	71
General Purpose School Fund	72
Health and Welfare	73

SUMMARY OF DEBT SERVICE PAYMENTS

Payments 1973-73	74
Payments 1972-78	75

The official tax aggregate has not been completed, and the estimated revenue from the 1972 property taxes based on an assessed valuation of 96% of \$510,000,000 is recommended.

To provide the Budgeted Funds' appropriations as set forth in said Budget and all other legal necessary expenditures for the County purposes, the following rates on each \$100 Assessed Valuation for the 1972 tax levy are hereby approved.

<u>FUND</u>	<u>TAX RATE</u>
GENERAL	.18
HIGHWAY	.24
SCHOOLS	1.03
DEBT SERVICES	.45
HEALTH & WELFARE	.15
	<u>2.05</u>

BUDGET COMMITTEE

JUDGE LON V. BOYD, CHAIRMAN

H. GRADY REED, Vice -Chairman

C. EDWIN WILLIAMS, Secretary

SAM S. BENEDICT, Member

CECIL L. DURHAM, Member

CHESTER B. HALL, Member

J. POWELL HAWK, Member

CHARLIE JOE LONG, Member

EUGENE D. MAHAFFEY, Member

June 15, 1972

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

(ALL FUNDS)

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>802,968.30</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	10,036,800.00
102.1	Prior Year Property Tax	149,500.00
104	Interest and Penalty	14,300.00
105.1	Payment in Lieu of Taxes: T. V. A.	20,000.00
105.3	Payment in Lieu of Taxes: Johnson City Power Board	<u>2,500.00</u>
		<u>10,223,100.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	102,700.00
104	Interest and Penalty	40,100.00
122.1	Litigation Tax	<u>1,000.00</u>
		<u>143,800.00</u>
<u>COUNTY COURT CLERK</u>		
111	Business Tax	70,000.00
113	Marriage License	4,600.00
114	County Beer Tax	100,000.00
116	Dog Registration Tax	<u>100.00</u>
		<u>174,700.00</u>
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines - General Session	25,000.00
121.2	Fines - Circuit & Law Court	2,500.00
121.7	Fines - Game & Fish Law (County portion)	300.00
122.2	Litigation Tax - Circuit & Law Court	2,500.00
125.2	Officers Cost - Del. Tax	<u>500.00</u>
		<u>30,800.00</u>
<u>REVENUE FROM USE OF MONEY OR PROPERTY</u>		
136.2	Rental on Quarters used by Welfare Department and Food Stamp	<u>6,000.00</u>
<u>STATE OF TENNESSEE</u>		
141.1	Gasoline & Motor Fuel Tax	650,000.00
141.2	State Beer Tax	8,000.00
141.3	State Income Tax	20,000.00

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>STATE OF TENNESSEE</u> (Continued)		
141.5	Equalizing Fund & Miscellaneous	4,739,927.00
141.7	Textbook Funds (Schools)	98,000.00
141.8	Excess Costs	9,000.00
141.10	Sick Leave	20,000.00
141.11	Vocational Education	14,000.00
141.12	School Capital Outlay	183,000.00
141.13	Indigent Hospitalization	3,637.00
141.14	Adult Education	12,750.00
141.21	Civil Defense	5,500.00
141.22	Solid Waste	95,000.00
		<u>5,938,814.00</u>
142.9	Public Law 89-10 - Title I & II	507,306.00
143.1	Federal Maintenance & Operation	160,000.00
143.8	Federal Forestry	8,500.00
		<u>675,806.00</u>
<u>CONTRIBUTIONS FROM INDIVIDUAL AND CITIZENS GROUPS</u>		
145.4	Kingsport Community Chest	6,000.00
<u>CHARGES FOR CURRENT SERVICES</u>		
151.1	Attorney's Fees on Delinquent Taxes	6,000.00
154.1	School - Tuition	10,148.00
155.1	Boarding State Prisoners	20,000.00
155.2	Refund for Witness Fees	3,500.00
156	Ambulance Service	40,000.00
		<u>79,648.00</u>
<u>COMPENSATION FOR LOSS, SALE OR DAMAGE OF PROPERTY</u>		
168	Sale of Maps	200.00
<u>FEES- COUNTY OFFICERS</u>		
171	County Trustee	260,000.00
172	County Court Clerk	150,000.00
173	Circuit Court Clerk	90,000.00
174	County Register	90,000.00
175	Clerk & Master	3,500.00
176	County Sheriff	30,000.00
		<u>623,500.00</u>
<u>OTHER REVENUE</u>		
190	Miscellaneous	15,000.00

June 15, 1972

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>OTHER RECEIPTS</u>		
3700	School Lunch	\$320,000.00
3800	School Milk	<u>50,000.00</u>
		370,000.00
107	Sales Tax	<u>1,720,000.00</u>
	Total	<u>20,811,090.30</u>

GENERAL FUND
ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>234,475.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	881,280.00
102.1	Prior Year Property Tax	13,000.00
104	Interest and Penalty	1,000.00
105.1	Payment in Lieu of Taxes: T. V. A.	20,000.00
105.3	Payment in Lieu Of Taxes: Johnson City Power Bd.	<u>2,500.00</u>
		917,780.00
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	10,000.00
104	Interest & Penalty on Prop. Taxes	4,500.00
122.1	Litigation Tax - C & M	<u>1,000.00</u>
		15,000.00
<u>COUNTY COURT CLERK</u>		
111	Business Tax	70,000.00
114	County Beer Tax	100,000.00
116	Dog Registration Tax	<u>100.00</u>
		170,100.00
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines - General Sessions	25,000.00
121.2	Fines - Circuit & Law Courts	2,500.00
121.7	Fines - Game & Fish	300.00
122.2	Litigation Tax - Circuit & Law Court	2,500.00
125.2	Officers Cost - Del. Tax	<u>500.00</u>
		30,800.00

G-E-N-E-R-A-L F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines - General Sessions	25,000.00
121.2	Fines - Circuit & Law Courts	2,500.00
121.7	Fines - Game & Fish	300.00
122.2	Litigation Tzx - Circuit & Law Court	2,500.00
125.2	Officers Cost - Del. Tax	500.00
		<u>30,800.00</u>
<u>STATE OF TENNESSEE</u>		
141.2	State Beer Tax	8,000.00
141.3	Income Tax	20,000.00
141.4	Alcoholic Beverage Tax	80,000.00
141.21	Civil Defense	5,500.00
141.22	Solid Waste	95,000.00
		<u>208,500.00</u>
<u>CHARGES FOR CURRENT SERVICES</u>		
151.1	Attorney's Fees - Del. Taxes	6,000.00
155.1	Boarding State Prisoners	20,000.00
155.2	Refund for Witness Fees	3,500.00
156.	Ambulance Service	40,000.00
		<u>69,500.00</u>

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COMPENSATION FOR LOSS, SALE, OR DAMAGE OF PROPERTY</u>		
168	Sale of Maps	200.00
<u>FEES - County Officers</u>		
171	County Trustee	260,000.00
172	County Court Clerk	150,000.00
173	Circuit Court Clerk	90,000.00
174	County Register	90,000.00
175	Clerk & Master	3,500.00
176	County Sheriff	30,000.00
		<u>623,500.00</u>
107	Sales Tax	285,000.00
	TOTAL REVENUE - GENERAL FUND	<u>2,555,355.00</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	308,808.00
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	1,175,040.00
102.1	Prior Year Property Tax	24,000.00
104	Interest & Panalty on Del. Taxes	1,500.00
		<u>1,200,540.00</u>

June 15, 1972

HIGHWAY FUND		
ESTIMATED REVENUE		
<u>CODE</u>	<u>SOURCE OR REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	14,000.00
104	Interest and Penalty	<u>6,500.00</u>
		<u>20,500.00</u>
<u>STATE OF TENNESSEE</u>		
141.1	Gasoline and Motor Fuel Tax	<u>650,000.00</u>
<u>FEDERAL FUNDS</u>		
143.8	Federal Forestry Funds	<u>3,000.00</u>
	TOTAL REVENUE - HIGHWAY FUND	<u>2,182,848.00</u>
GENERAL PURPOSE FUND		
ESTIMATED REVENUE		
3	Cash	<u>47,374.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	3,174,089.00
102.1	Prior Year Property Taxes	40,000.00
104	Interest & Penalty	<u>3,500.00</u>
		<u>3,217,589.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Taxes	29,500.00
104	Interest & Penalty	<u>10,000.00</u>
		<u>39,500.00</u>
<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	<u>3,000.00</u>
<u>STATE OF TENNESSEE</u>		
141.5	Equalizing Fund	4,739,927.00
141.8	Excess Costs	9,000.00
141.10	Sick Leave	20,000.00
141.11	Vocational Education & Travel	14,000.00
141.12	School Capital Outlay	183,000.00
141.14	Adult Education	12,750.00
143.1	Federal Funds for Main. & Operation	160,000.00
		<u>5,138,677.00</u>
<u>FEDERAL FUNDS (Direct)</u>		
143.8	Federal Forestry	<u>5,500.00</u>
<u>CONTRIBUTIONS FROM INDIVIDUAL & CITIZEN GROUPS</u>		
145.4	Kingsport Community Chest	<u>6,754.00</u>
<u>CHARGES FOR CURRENT SERVICES</u>		
154.1	School Tuition	<u>10,148.00</u>
<u>UNCLASSIFIED</u>		
193	Miscellaneous Revenue	<u>15,000.00</u>

OTHER RECEIPTS

3700	School Lunch	320,000.00
3800	School Milk	<u>50,000.00</u>
		370,000.00
107	Sales Tax	<u>930,000.00</u>
	TOTAL REVENUE - General Purpose Fund	9,783,542.00

DEBT SERVICE FUND
ESTIMATED REVENUE

<u>CODE</u>	<u>NAME</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>158,917.50</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	2,203,200.00
102.1	Prior Year Property Tax	40,000.00
104	Interest and Penalty	<u>4,000.00</u>
		<u>2,247,200.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	25,000.00
104	Interest & penalty on Prior	10,000.00
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	25,000.00
104	Interest & Penalty on Prior Year Taxes	<u>10,000.00</u>
		35,000.00
	TOTAL REVENUE - DEBT SERVICE FUND	<u>2,441,117.50</u>

HEALTH AND WELFARE
ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>53,393.80</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	734,400.00
102.1	Prior Year Property Taxes	10,000.00
104	Interest and Penalty on Del. Taxes	<u>1,500.00</u>
		<u>745,900.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Taxes	8,000.00
104	Interest and Penalty	<u>3,000.00</u>
		11,000.00
<u>REVENUE FROM USE OF MONEY OR PROPERTY</u>		
136.2	Rental on Quarters used by Welfare Dept. and Food Stamp	<u>6,000.00</u>
<u>STATE OF TENNESSEE</u>		
141.13	Indigent Hospital Care	<u>3,637.00</u>
	TOTAL REVENUE - HEALTH & WELFARE	<u>819,930.80</u>

June 15, 1972

SCHOOL TEXTBOOK ESTIMATED REVENUE		
<u>CODE</u>	<u>SOURCE OR REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>STATE OF TENNESSEE</u>		
141.7	School Textbook	<u>98,000.00</u>
	TOTAL REVENUE - SCHOOL TEXTBOOK	<u>98,000.00</u>

BRISTOL SCHOOL ESTIMATED REVENUE		
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	689,715.00
102.1	Prior Year Property Taxes	9,000.00
104	Interest & Penalty on Prior Year Taxes	<u>1,000.00</u>
		<u>699,715.00</u>

<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Tax	6,000.00
104	Interest & Penalty on Prior Year Taxes	<u>2,300.00</u>
		<u>8,300.00</u>

<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	<u>600.00</u>
107	Sales Tax	<u>180,000.00</u>
	TOTAL REVENUE - BRISTOL SCHOOL	<u>888,615.00</u>

KINGSPORT SCHOOL ESTIMATED REVENUE		
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	1,179,076.00
102.1	Prior Year Property Taxes	13,500.00
104	Interest & Penalty on Prior Year Taxes	<u>1,800.00</u>
		<u>1,194,376.00</u>

<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Tax	10,200.00
104	Interest & Penalty on Prior Year Taxes	<u>3,800.00</u>
		<u>14,000.00</u>

<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	<u>1,000.00</u>
107	sales Tax	<u>325,000.00</u>
	TOTAL REVENUE - KINGSPORT SCHOOL	<u>1,534,376.00</u>

PUBLIC LAW 89-10 TITLE I AND TITLE II ESTIMATED REVENUE		
<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>FEDERAL</u>		
142.9	Public Law 89-10 - Title I and Title II	<u>507,306.00</u>
	TOTAL REVENUE - PUBLIC LAW 89-10	<u>507,306.00</u>

APPROPRIATIONS
GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>GENERAL COUNTY GOVERNMENT</u>		
201	<u>QUARTERLY COUNTY COURT</u>	
	1. Personal Services	\$17,000.00
202	<u>COUNTY JUDGE</u>	
	1. Personal Services	14,000.00
	2. Contractual Services	6,300.00
	3. Supplies	500.00
	9. Capital Outlay	<u>1,000.00</u>
		<u>21,800.00</u>
204.1	<u>POST AUDITS</u>	
	2. Contractual Services	<u>18,000.00</u>
205.1	<u>COUNTY ATTORNEY</u>	
	1. Personal Services	5,000.00
	2. Contractual Services	2,170.00
	3. Supplies	<u>150.00</u>
		<u>7,320.00</u>
205.3	<u>LUNACY HEARINGS</u>	
	2. Contractual Services	<u>900.00</u>
206.2	<u>COUNTY PLANNING COMMISSION</u>	
	1. Personal Services	1,530.00
	2. Contractual Services	800.00
	3. Supplies	485.00
	7. Grants, Contributions	<u>4,250.00</u>
		<u>7,065.00</u>
207.1	<u>PERMANENT REGISTRATION</u>	
	1. Personal Services	14,600.00
	2. Contractual Services	2,250.00
	3. Supplies	200.00
	9. Capital Outlay	<u>400.00</u>
		<u>17,450.00</u>
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	1. Personal Services	3,000.00
	2. Contractual Services	<u>1,250.00</u>
		<u>4,250.00</u>
207.3	<u>ELECTION EXPENSE</u>	
	1. Personal Services	35,300.00
	2. Contractual Services	4,650.00
	3. Supplies	600.00
	5. Fixed Charges	<u>125.00</u>
		<u>40,675.00</u>

June 15, 1972

A-P-P-R-O-P-R-I-A-T-I-O-N-S
GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
208	<u>MAINTENANCE - BUILDING & GROUNDS</u>	
	1. Personal Services	9,800.00
	2. Contractual Services	9,000.00
	3. Supplies	2,600.00
	4. Materials	200.00
	5. Fixed Charges	12,000.00
	9. Capital Outlay	500.00
		<u>34,100.00</u>
		<hr/>
	<u>FINANCE</u>	
301	<u>ACCOUNTS AND BUDGETS</u>	
	1. Personal Services	29,700.00
	2. Contractual Services	4,500.00
	3. Supplies	1,000.00
	9. Capital Outlay	1,000.00
		<u>36,200.00</u>
		<hr/>
302	<u>PURCHASING</u> (Stores, Printing)	
	1. Personal Services	31,200.00
	2. Contractual Services	3,000.00
	3. Supplies	400.00
	5. Fixed Charges	1,800.00
	9. Capital Outlay	500.00
		<u>36,900.00</u>
		<hr/>
303.1	<u>BOARD OF EQUALIZATION</u>	
	1. Personal Services	500.00
303.1	<u>TAX ASSESSOR</u>	
	1. Personal Services	98,100.00
	2. Contractual Services	8,020.00
	3. Supplies	1,000.00
	9. Capital Outlay	2,000.00
		<u>109,120.00</u>
		<hr/>
304	<u>COUNTY TRUSTEE</u>	
	1. Personal Services	52,900.00
	2. Contractual Services	7,500.00
	3. Supplies	800.00
	9. Capital Outlay	1,500.00
		<u>62,700.00</u>
		<hr/>
305	<u>COUNTY COURT CLERK</u>	
	1. Personal Services	116,650.00
	2. Contractual Services	12,000.00
	3. Supplies	1,200.00
	5. Fixed Charges	1,200.00

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>ADMINISTRATION OF JUSTICE</u>		
401	<u>GENERAL SESSIONS COURT</u>	
	1. Personal Services	23,600.00
	2. Contractual Services	3,200.00
	9. Capital Outlay	<u>150.00</u>
		<u>26,950.00</u>
402	<u>CIRCUIT COURT CLERK</u>	
	1. Personal Services	75,000.00
	2. Contractual Services	11,210.00
	3. Supplies	850.00
	5. Fixed Charges	1,000.00
	9. Capital Outlay	<u>1,000.00</u>
		<u>89,060.00</u>
403	<u>CHANCERY COURT</u>	
	1. Personal Services (Blvt.)	11,495.00
	2. Contractual Services	4,000.00
	3. Supplies	1,500.00
	5. Fixed Charges	1,200.00
	9. Capital Outlay	<u>1,500.00</u>
		<u>19,695.00</u>
404	<u>JURIES</u>	
	1. Personal Services	<u>75,000.00</u>
405	<u>ATTORNEY GENERAL</u>	
	1. Personal Services	5,600.00
	2. Contractual Services	3,040.00
	3. Supplies	100.00
	9. Capital Outlay	<u>650.00</u>
		<u>9,390.00</u>
406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	1. Personal Services	19,280.00
	2. Contractual Services	4,375.00
	3. Supplies	21,625.00
	9. Capital Outlay	<u>1,000.00</u>
		<u>46,280.00</u>
<u>LAW ENFORCEMENT AND CARE OF PRISONERS</u>		
501	<u>COUNTY SHERIFF</u>	
	1. Personal Services	365,600.00
	2. Contractual Services	23,845.00
	3. Supplies	3,100.00
	9. Capital Outlay	<u>25,000.00</u>
		<u>448,445.00</u>
502	<u>COUNTY JAIL</u>	
	See next page	

June 15, 1972

APPROPRIATIONS
GENERAL COUNTY FUND (Continued)

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
502	<u>COUNTY JAIL</u>	
	2. Contractual Services	5,200.00
	3. Supplies	24,600.00
	4. Materials	500.00
		<u>30,300.00</u>
503	<u>COUNTY WORKHOUSE</u>	
	1. Personal Services	6,120.00
	2. Contractual Services	200.00
	3. Supplies	1,000.00
504	<u>COUNTY CORONER</u>	<u>7,320.00</u>
	2. Contractual Services	600.00
505	<u>ANIMAL WARDEN</u>	
	1. Personal Services	6,120.00
	2. Contractual Services	1,800.00
	3. Supplies	1,000.00
	9. Capital Outlay	1,700.00
		<u>10,620.00</u>
506	<u>TRAFFIC CONTROL</u>	
	2. Contractual Services	6,500.00
	3. Supplies	2,500.00
	9. Capital Outlay	5,000.00
		<u>14,000.00</u>
<u>NATURAL RESOURCES</u>		
601	<u>AGRICULTURAL AGENT</u>	
	1. Personal Services	11,500.00
	2. Contractual Services	800.00
	3. Supplies	100.00
		<u>12,400.00</u>
602	<u>HOME DEMONSTRATION AGENT</u>	
	1. Personal Services	5,300.00
	3. Supplies	100.00
		<u>5,400.00</u>
603	<u>FEDERAL FORESTRY SERVICES</u>	
	7. Grants, Contributions	1,000.00
604	<u>SOIL CONSERVATION</u>	
	7. Grants, Contributions	2,100.00
<u>RECORDING DOCUMENTS</u>		
701	<u>COUNTY REGISTER</u>	
	1. Personal Services	47,200.00
	2. Contractual Services	12,600.00
	3. Supplies	750.00
	9. Capital Outlay	1,200.00

APPROPRIATIONS
GENERAL COUNTY FUND (Continued)

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>RECREATION</u>		
901	<u>SULLIVAN COUNTY PARK</u>	<u>15,000.00</u>
<u>PUBLIC SAFETY</u>		
1002	<u>BLOUNTVILLE FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>
1003	<u>PINEY FLATS FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1004	<u>AVOCA FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1005	<u>SULLIVAN COUNTY RESCUE SQUAD</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1006	<u>HICKORY TREE FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1007	<u>EAST SULLIVAN COUNTY FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1008	<u>CIVIL DEFENSE</u>	
	1. Personal Services	7,740.00
	2. Contractual Services	2,345.00
	3. Supplies	807.00
	5. Fixed Charges	600.00
	9. Capital Outlay	<u>315.00</u>
		<u>11,807.00</u>
1009	<u>AMBULANCE SERVICE</u>	
	1. Personal Services	97,000.00
	2. Contractual Services	8,000.00
	3. Supplies	7,500.00
	5. Fixed Charges	900.00
	9. Capital Outlay	<u>4,000.00</u>
		<u>117,400.00</u>
<u>MISCELLANEOUS</u>		
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	35,000.00
1102	<u>VETERAN'S SERVICE OFFICER</u>	
	7. Grants, Contributions	<u>4,800.00</u>
1103	<u>COUNTY LIBRARY</u>	
	1. Personal Services	28,958.00
	2. Contractual Services	4,866.00
	3. Supplies	400.00
	5. Fixed Charges	720.00
	9. Capital Outlay	<u>9,218.00</u>
		<u>44,162.00</u>
1104	<u>INSURANCE AND BONDS</u>	
	5. Fixed Charges	<u>80,000.00</u>

June 15, 1972

APPROPRIATIONS		
(Continued)	GENERAL COUNTY FUND	
<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1105	<u>MEMBERSHIP - COUNTY ORGANIZATIONS</u>	
	2. Contractual Services	<u>2,500.00</u>
1106	<u>COUNTY MATCHING F. I. C. A.</u>	
	5. Fixed Charges	<u>55,000.00</u>
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	1. Personal Services	20,100.00
	2. Contractual Services	11,001.00
	3. Supplies	225.00
	5. Fixed Charges	1,080.00
	9. Capital Outlay	<u>100.00</u>
		<u>32,506.00</u>
1108	<u>RIGHT-OF-WAY</u>	<u>150,000.00</u>
1109	<u>UNALLOCATED</u>	
	Emergency Funds	<u>24,500.00</u>
1110	<u>CREDIT BUREAU DUES & PAYMENTS</u>	
	2. Contractual Services	<u>1,500.00</u>
1111	<u>ECONOMIC DEVELOPMENT DISTRICT</u>	
	7. Grants, Contributions	<u>7,150.00</u>
1112	<u>NATIONAL ASSOC. OF COUNTY OFFICIALS</u>	
	7. Grants, Contributions	<u>500.00</u>
<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1113	<u>RETIREMENT INSURANCE</u>	
	5. Fixed Charges	<u>200,000.00</u>
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	500.00
1115	<u>REFUND OF TAXES</u>	
	7. Grants, Contributions	<u>500.00</u>
1116	<u>PROBATION OFFICER</u>	
	1. Personal Services	7,200.00
	2. Contractual Services	1,000.00
	3. Supplies	<u>150.00</u>
		<u>8,350.00</u>
1117	<u>LEGAL FEES FOR COUNTY EMPLOYEES</u>	
	2. Contractual Services	<u>2,500.00</u>
1118	<u>OFFSET PRINTING - (Purchasing)</u>	
	1. Personal Services	7,000.00
	2. Contractual Services	800.00
	3. Supplies	500.00
	9. Capital Outlay	<u>600.00</u>
		<u>8,900.00</u>
1119	<u>STORES AND RECEIVING - (Purchasing)</u>	
	1. Personal Services	12,900.00
	2. Contractual Services	400.00

		<u>13,600.00</u>
1120	<u>ATTORNEY'S FEES FOR INDIGENT JUVENILES</u>	
	2. Contractual Services	<u>500.00</u>
1121	_____	
1122	<u>BEVERAGE BOARD</u>	
	1. Personal Services	840.00
	2. Contractual Services	300.00
	3. Supplies	<u>200.00</u>
		<u>\$1,340.00</u>
1123	_____	
1124	_____	
1125	<u>COURTHOUSE IMPROVEMENTS</u>	<u>60,000.00</u>
1126	<u>BAYS MOUNTAIN PARK</u>	
	7. Grants, Contributions	<u>35,000.00</u>
1127	<u>LANDFILL</u>	
	1. Personal Services	72,000.00
	2. Contractual Services	41,000.00
	7. Grants, Contributions	<u>87,000.00</u>
		<u>200,000.00</u>
1128	_____	
1129	_____	
1130	_____	
	<u>TOTAL GENERAL FUND</u>	<u><u>2,555,355.00</u></u>

A P P R O P R I A T I O N S

HIGHWAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1101	<u>TRUSTEES'S COMMISSION</u>	
	1. Personal Services	<u>35,000.00</u>
1104	<u>COUNTY MATCHING- HOSPITALIZATION INSURANCE</u>	
	5. Fixed Charges	<u>20,000.00</u>
1106	<u>COUNTY MATCHING F. I. C. A.</u>	
	5. Fixed Charges	<u>45,000.00</u>
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	<u>600.00</u>
1201	<u>ADMINISTRATION</u>	
	1. Personal Services	<u>53,497.00</u>
1202	<u>SUPERVISION AND ENGINEERING</u>	
	1. Personal Services	<u>71,951.00</u>
1203	<u>ROAD CONSTRUCTION</u>	
	1. Personal Services	53,000.00
	4. Materials	<u>87,000.00</u>
		<u>140,000.00</u>

JUNE 15, 1972

APPROPRIATIONS
HIGHWAY FUND (continued)

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1206	<u>PURCHASE OF RIGHT-OF WAYS</u>	
	9. Capital Outlay	<u>10,000.00</u>
1208	<u>COUNTY GARAGE - OPERATION & MAINT.</u>	
	1. Personal Services	38,500.00
	2. Contractual Services	1,000.00
	3. Supplies & Repair Parts	<u>39,000.00</u>
		<u>78,500.00</u>
1209	<u>REPAIRS & MAINTENANCE - (Outside Shop)</u>	
	2. Contractual Services	<u>2,000.00</u>
1213	<u>MAINTENANCE & REPAIR OF ROADS</u>	
	1. Personal Services	732,960.00
	2. Contractual Services	30,000.00
	3. Supplies & Repair Parts	82,500.00
	4. Materials	<u>215,340.00</u>
		<u>1,060,800.00</u>
1215	<u>MAINTENANCE & REPAIRS (Bridges & Culverts)</u>	
	1. Personal Services	21,465.00
	4. Materials	<u>93,535.00</u>
		<u>115,000.00</u>
1216	<u>ASPHALT PLANT- OPERATION & MAINT.</u>	
	1. Personal Services	19,364.99
	2. Contractual Services	19,364.00
	3. Supplies & Repair Parts	3,072.00
	4. Materials	<u>342,264.00</u>
		<u>374,500.00</u>
1220	<u>CAPITAL OUTLAY</u>	
	9. Capital Outlay	<u>120,000.00</u>
1221	<u>FIXED CHARGES</u>	
	2. Contractual Services	7,000.00
	3. Supplies & Repair Parts	1,000.00
	5. Fixed Charges	<u>48,000.00</u>
		<u>56,000.00</u>
	TOTAL HIGHWAY FUND	<u>2,182,848.00</u>

A P P R O P R I A T I O N S

GENERAL PRUPOSE SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	229,196.00
	2. Contractual Services	25,500.00
	3. Supplies & Repair Parts	<u>6,000.00</u>
		<u>260,696.00</u>
2200	<u>INSTRUCTION</u>	
	1. Personal Services	7,013,752.00
	2. Contractual Services	6,800.00
	3. Supplies & Repair Parts	<u>104,500.00</u>
		<u>7,125,052.00</u>
2300	<u>ATTENDANCE SERVICES</u>	
	1. Personal Services	17,940.00
	2. Contractual Services	518,525.00
2600	<u>PLANT OPERATION</u>	
	1. Personal Services	263,850.00
	2. Contractual Services	294,000.00
	3. Supplies & Repair Parts	<u>26,500.00</u>
		<u>584,350.00</u>
2700	<u>MAINTENANCE OF PLANT</u>	
	1. Personal Services	186,000.00
	3. Supplies & Repair Parts	57,500.00
	4. Materials	<u>98,000.00</u>
		<u>341,500.00</u>
2800	<u>FIXED CHARGES</u>	
	5. Fixed Charges	<u>132,975.00</u>
2900	<u>FOOD SERVICE</u>	
	1. Personal Services	108,500.00
	2. Contractual Services	13,504.00
	3. Supplies & Repair Parts	<u>1,500.00</u>
		<u>123,504.00</u>
3200	<u>CAPITAL OUTLAY</u>	
	9. Capital Outlay	<u>218,500.00</u>
3400	<u>OUTGOING TRANSFER ACCOUNTS</u>	
	2. Contractual Services	<u>75,500.00</u>
3500	<u>ADULT EDUCATION</u>	
	1. Personal Services	13,000.00
	3. Supplies & Repair Parts	<u>500.00</u>
		<u>13,500.00</u>

June 15, 1972

A P P R O P R I A T I O N S

GENERAL PURPOSE SCHOOL FUND (CONTINUED)

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	<u>CLEARING ACCOUNTS</u>	
3700	School Lunch	320,000.00
3800	School Milk	<u>50,000.00</u>
		<u>370,000.00</u>
	TOTAL SCHOOL FUND	<u>9,783,542.00</u>

DEBT SERVICE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>50,000.00</u>
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	<u>1,000.00</u>
1501	<u>RETIREMENT OF BONDS</u>	
	6. Debt Service	<u>1,800,000.00</u>
1502	<u>INTEREST ON BONDS</u>	
	6. Debt Service	<u>584,117.50</u>
1503	<u>DEBT SERVICE EXPENSE</u>	
	6. Debt Service	<u>6,000.00</u>
	TOTAL DEBT SERVICE FUND	<u>2,441,117.50</u>

HEALTH AND WELFARE FUND

801	<u>COUNTY HOME</u>	
	1. Personal Services	18,630.00
	2. Contractual Services	4,000.00
	3. Supplies	4,800.00
	4. Materials	200.00
	9. Capital Outlay	<u>3,000.00</u>
		<u>30,630.00</u>
802.2.	<u>EASTERN STATE HOSPITAL</u>	
	2. Contractual Services	<u>2,000.00</u>
802.5	<u>MEDICAL EXAMINATIONS</u>	
	1. Personal Services (County Physician)	
802.6	<u>FAMILY PLANNING</u>	
	3. Supplies	<u>500.00</u>
803.1	<u>BRISTOL SPEECH & HEARING CENTER</u>	
	7. Grants, Contributions	<u>6,000.00</u>
803.2	<u>BRISTOL MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	8,000.00
803.3	<u>KINGSPORT MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	<u>17,000.00</u>
804.1	<u>OLD AGE ASSISTANCE</u>	
	7. Grants, Contributions	<u>22,177.00</u>
804.2	<u>AID TO BLIND</u>	

HEALTH AND WELFARE FUND (Continued)

<u>CODE</u>	<u>Name</u>	<u>APPROPRIATIONS</u>
803.1	<u>BRISTOL SPEECH & HEARING CENTER</u>	
	7. Grants, Contributions	<u>6,000.00</u>
803.2	<u>BRISTOL MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	<u>8,000.00</u>
803.3	<u>KINGSPORT MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	<u>17,000.00</u>
804.1	<u>OLD AGE ASSISTANCE</u>	
	7. Grants, Contributions	<u>22,177.00</u>
804.2	<u>AID TO BLIND</u>	
	7. Grants, Contributions	<u>1,476.00</u>
804.3	<u>AID TO DEPENDENT CHILDREN</u>	
	7. Grants, Contributions	<u>75,000.00</u>
804.4	<u>AID TO DISABLED</u>	
	7. Grants, Contributions	<u>29,526.00</u>
804.45	<u>NURSING HOME CARE</u>	
	7. Grants, Contributions	<u>14,200.00</u>
804.5	<u>CHILD WELFARE</u>	
	2. Contractual Services	<u>35,000.00</u>
805.1	NON-MEDICAL AID(PAUPER)	
	2. Contractual Services	<u>1,000.00</u>
805.2	<u>HOSPITAL CARE-INDIGENTS</u>	
	7. Grants, Contributions	<u>115,000.00</u>
	(County to be invoiced at current State Rate with 60 day waiting period after patient is discharged from Hospital.)	
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1. Personal Services	4,800.00
	2. Contractual Services	<u>1,500.00</u>
		<u>6,300.00</u>
805.51	<u>BRISTOL SALVATION ARMY</u>	
	7. Grants, Contributions	<u>7,500.00</u>
805.51	<u>KINGSPORT SALVATION ARMY</u>	
	7. Grants, Contributions	<u>5,000.00</u>
805.52	<u>KINGSPORT SALVATION ARMY</u>	
	7. Grants, Contributions	<u>5,000.00</u>
805.53	<u>FOOD STAMP PROGRAM</u>	
	2. Contractual Services	2,220.00
	5. Fixed Charges	2,940.00
	7. Grants, Contributions	28,500.00
	9. Capital Outlay	<u>240.00</u>
		<u>33,900.00</u>
805.8	<u>PAUPER BURIALS</u>	
	2. Contractual Services	3,000.00
806.1	<u>COUNTY SHARE- HEALTH DEPT.</u>	
	7. Grants, Contributions	<u>225,000.00</u>

June 15, 1972

APPROPRIATIONS		
HEALTH AND WELFARE FUND		
<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
806.2	<u>HEALTH DEPARTMENT - JANITOR'S SALARIES</u>	
	<u>HEALTH DEPARTMENT - SALARY SUPPLEMENT</u>	
	1. Personal Services	4,860.00
	7. Grants, Contributions	<u>31,750.00</u>
		<u>36,610.00</u>
806.3	<u>TENNESSEE CRIPPLED CHILDREN'S SERVICE</u>	
	7. Grants, Contributions	<u>23,552.00</u>
806.4	<u>MEDICAID PROGRAM</u>	
	7. Grants, Contributions	<u>43,630.00</u>
806.5	<u>RABIES CONTROL</u>	
	3. Supplies	<u>500.00</u>
806.6	<u>T. B. & OTHER MEDICAL SUPPLIES</u>	
	3. Supplies	<u>1,000.00</u>
806.7	<u>COUNTY SHARE - STATE INDIGENT</u>	
	2. Contractual Services	<u>15,413.00</u>
806.9	<u>OTHER EXPENSE - HEALTH DEPARTMENT</u>	
	<u>BLOUNTVILLE, BRISTOL, & KINGSPORT</u>	
	2. Contractual Services	17,060.00
	3. Supplies	3,000.00
	5. Fixed Charges	500.00
	9. Capital Outlay	<u>500.00</u>
		<u>21,060.00</u>
807	<u>TENNESSEE DEPARTMENT OF WELFARE</u>	
	2. Contractual Services	3,600.00
	5. Fixed Charges	9,656.80
	9. Capital Outlay	<u>300.00</u>
		<u>13,556.80</u>
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>17,000.00</u>
1104	<u>COUNTY MATCHING -</u>	
	<u>HOSPITALIZATION INSURANCE</u>	
	5. Fixed Charges	<u>300.00</u>
1106	<u>MATCHING F. I. C. A.</u>	
	5. Fixed Charges	<u>2,000.00</u>
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	<u>500.00</u>
	TOTAL HEALTH AND WELFARE FUND	<u>819,930.80</u>

A P P R O P R I A T I O N S

SCHOOL TEXTBOOK FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	<u>980.00</u>
2200	<u>INSTRUCTION</u>	
	3. Supplies	<u>97,020.00</u>
	TOTAL SCHOOL TEXTBOOK FUND	<u>98,000.00</u>

BRISTOL SCHOOL FUND

3492.9	<u>CITY OF BRISTOL TENNESSEE</u>	
	2. Contractual Services	<u>888,615.00</u>
	TOTAL BRISTOL SCHOOL FUND	<u>888,615.00</u>

KINGSPORT SCHOOL FUND

3492.9	<u>CITY OF KINGSPORT, TENNESSEE</u>	
	2. Contractual Services	<u>1,534,376.00</u>
	TOTAL KINGSPORT SCHOOL FUND	<u>1,534,376.00</u>

PUBLIC LAW 89-10 - TITLE I AND TITLE II

2200	<u>INSTRUCTION</u>	
	1. Personal Services	388,550.00
	2. Contractual Services	12,175.00
	3. Supplies	19,339.00
	4. Books	<u>24,687.00</u>
		<u>444,751.00</u>
2400	<u>HEALTH SERVICES</u>	
	2. Contractual Services	<u>10,000.00</u>
2500	<u>PUBLIC TRANSPORTATION SERVICES</u>	
	2. Contractual Services	<u>9,600.00</u>
2600	<u>OPERATION OF PLANT</u>	
	1. Personal Services	3,100.00
	2. Contractual Services	<u>265.00</u>
		<u>3,365.00</u>
2800	<u>FIXED CHARGES</u>	
	5. Fixed Charges	<u>38,590.00</u>
2900	<u>FOOD SERVICES</u>	
	2. Contractual Services	1,000.00
	TOTAL PUBLIC LAW 89-10	<u>507,306.00</u>

JUNE 15, 1972

GENERAL FUND
SULLIVAN COUNTY SALARY SCHEDULE
FISCAL YEAR 1972 -73

CODE	NAME	SALARY
201	<u>QUARTERLY COUNTY COURT</u>	
	Magistrates Per Diem and Committee Members	<u>17,000.00</u>
202	<u>COUNTY JUDGE</u>	
	Judge	7,500.00
	Secretary	6,000.00
	Extra Help	<u>500.00</u>
		<u>14,000.00</u>
205.1	<u>COUNTY ATTORNEY</u>	
	Attorney	<u>5,000.00</u>
206.2	<u>COUNTY PLANNING COMMISSION</u>	
	11 Members @ \$5.00 X 18	990.00
	1 Clerk @ \$30.00 X 18	<u>540.00</u>
		<u>1,530.00</u>
207.1	<u>REGISTRAR OF VOTERS</u>	
	Registrar	6,600.00
	Extra Help	<u>8,000.00</u>
		<u>14,600.00</u>
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	5 Election Officials @ \$600 each	<u>3,000.00</u>
207.3	<u>ELECTION EXPENSE</u>	
	Election Officials & Clerks	<u>35,300.00</u>
208	<u>COURT HOUSE</u>	
	Janitor	5,400.00
	Asst. Janitor	4,200.00
	Extra Help	200.00
301	<u>ACCOUNTS & BUDGETS</u>	
	Director	11,700.00
	Asst. Director	7,500.00
	Deputy	5,400.00
	Deputy	<u>5,100.00</u>
		<u>29,700.00</u>
302	<u>PURCHASING</u>	
	Agent	11,700.00
	Assistant Agent	7,500.00
	Clerk	6,600.00
	Clerk	<u>5,400.00</u>
		<u>31,200.00</u>

GENERAL FUND (Continued)

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
303.1	<u>BOARD OF EQUALIZATION</u>	
	5 Members	500.00
303.2	<u>TAX ASSESSOR</u>	
	Assessor	14,000.00
	Chief Deputy	7,800.00
	Bookkeeper & Field Man	7,200.00
	Draftsman & Field Man	7,100.00
	Draftsman & Field Man	7,100.00
	Machine Operator & Field Man	6,800.00
	Field Man	6,800.00
	Field Man	6,800.00
	Ad Valorem ASSESSOR	6,700.00
	Clerk	6,300.00
	Clerk	6,000.00
	Clerk	5,700.00
	Clerk	5,100.00
	Clerk	<u>4,500.00</u>
		<u>98,100.00</u>
304	<u>COUNTY TRUSTEE</u>	
	(Blountville)	
	Trustee	14,000.00
	Chief Deputy	7,500.00
	Deputy	6,600.00
	Deputy	6,600.00
	Deputy	6,600.00
	Extra Help	<u>5,000.00</u>
		<u>52,900.00</u>
305	<u>COUNTY COURT CLERK</u>	
	(Blountville)	
	Clerk	14,000.00
	Chief Deputy	7,200.00
	Deputy Bookkeeper	6,000.00
	Counter Clerk	6,000.00
	Probate Deputy	5,700.00
	Asst. Probate Deputy	4,500.00
	Privilege Tax Deputy	5,700.00
	Chief Motor Vehicle Deputy	5,700.00
	Title and Filing Clerk	4,200.00
	Business Tax Clerk (New)	4,200.00

GENERAL FUND
 SULLIVAN COUNTY SALARY SCHEDULE (CONTINUED)
 FISCAL YEAR 1972- 1973

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
305 (continued)	(Kingsport)	
	Chief Deputy	6,300.00
	Bookkeeping Deputy	5,700.00
	Counter Clerk	5,700.00
	Typist Deputy	5,400.00
	(Bristol)	
	Chief Deputy	6,300.00
	Deputy	5,100.00
	Deputy	5,100.00
	Extra Help - Three Offices	<u>13,850.00</u>
		<u>116,650.00</u>
401	<u>GENERAL SESSIONS COURT</u>	
	(Blountville)	
	Clerk	14,000.00
	Deputy	6,600.00
	(Kingsport)	
	Deputy	6,600.00
	Deputy	6,600.00
	Deputy	6,300.00
	Deputy	6,300.00
	Deputy	5,400.00
	(Bristol)	
	Deputy	6,600.00
	Deputy	6,600.00
	Deputy	5,400.00
	Extra Help - Three Offices	<u>4,600.00</u>
		<u>75,000.00</u>
403	<u>CHANCERY COURT</u>	
	Clerk & Master - Blountville	10,295.00
	Extra Help	<u>1,200.00</u>
		<u>11,495.00</u>
404	<u>JURIES</u>	
	Jury and Witness Fees	<u>75,000.00</u>
405	<u>ATTORNEY GENERAL</u>	
	Asst. Attorney General	3,000.00
	Secretary	<u>2,600.00</u>
		<u>5,600.00</u>
406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	Superintendent	4,800.00
	Cook	4,200.00

GENERAL FUND
SULLIVAN COUNTY SALARY SCHEDULE
FISCAL YEAR 1972 - 1973

<u>CODE</u>	<u>NAME</u>	<u>MONTHLY SALARY</u>	<u>SALARY TOTAL</u>
501	COUNTY SHERIFF		
	<u>JOB DESCRIPTION</u>		
	1 Sheriff	1,166.66	14,000.00
	1 Admin. Officer	655.00	7,860.00
	3 Captains	650.00	23,400.00
	3 Investigators	645.00	23,220.00
	1 I D & Records Officer	620.00	7,440.00
	6 Patrol Sgts.	585.00	42,120.00
	1 Jail Captain	650.00	7,800.00
	7 Patrolmen I	560.00	47,040.00
	10 Patrolmen II	535.00	64,200.00
	16 Patrolmen III	510.00	97,920.00
	3 Process Servers	510.00	18,360.00
	1 Secretary	510.00	6,120.00
	1 Jail Cook	510.00	6,120.00
			<u>365,600.00</u>
503	<u>COUNTY SORKHOUSE</u>		
	1 Guard		<u>6,120.00</u>
505	<u>ANIMAL WARDEN</u>		
	1 Warden		<u>6,120.00</u>
601	<u>AGRICULTURAL AGENT</u>		
	Agent		3,400.00
	Assistant Agent		3,100.00
	Assistant Agent		2,800.00
	Secretary		2,200.00
			<u>11,500.00</u>
602	<u>HOME DEMONSTRATION</u>		
	Agent		2,900.00
	Assistant Agent		2,400.00
			<u>5,300.00</u>
701	<u>REGISTER OF DEEDS</u>		
	(Blountville)		
	Register		14,000.00
	Deputy		6,300.00
	Deputy		6,300.00
	Deputy		6,300.00
	(Bristol)		
	Chief Deputy		6,300.00
	Deputy		6,000.00
	Extra Help - Two Offices		2,000.00
			<u>47,200.00</u>

JUNE 15, 1972

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1972 - 1973

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
1008	<u>CIVIL DEFENSE</u>	
	Director	<u>7,740.00</u>
1009	<u>AMBULANCE SERVICE</u>	
	Director - Kingsport	600.00
	Director - Bristol	600.00
	16 Men @ \$5,400. ea.	86,400.00
	Extra Help	<u>9,400.00</u>
		<u>97,000.00</u>
1103	<u>COUN TY LIBRARY</u>	
	Librarian	6,696.00
	Extension Librarian	5,200.00
	Branch Librarian - Blountville	4,368.00
	Branch Librarian - Bloomingdale	3,458.00
	Branch Librarian - Colonial Hgts.	3,094.00
	Branch Librarian - Colonial Hgts.	624.00
	Branch Librarian - Avoca	2,470.00
	Asst. Branch Librarian - Avoca	1,248.00
	Custodian - Bloomingdale	300.00
	Extra Help	<u>1,500.00</u>
		<u>28,958.00</u>
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	Industrial Agent	15,000.00
	Secretary	<u>5,100.00</u>
		<u>20,100.00</u>
1116	<u>PROBATION OFFICER</u>	
	Officer	<u>7,200.00</u>
1118	<u>OFFSET PRESS - OPERATOR</u>	
	Operator	<u>7,000.00</u>
1119	<u>CENTRAL STORES & RECEIVING</u>	
	Clerk	6,600.00
	Bookkeeper	<u>6,300.00</u>
		<u>12,900.00</u>
1122	<u>BEVERAGE BOARD</u>	
	7 Members	<u>840.00</u>
1127	<u>LANDFILL</u>	
	Supervisor	8,500.00
	5 Truck Drivers @ \$7,500	37,500.00
	4 Station Operators @ 5,100	20,400.00
	Extra Help	<u>5,600.00</u>
		<u>72,000.00</u>

HIGHWAY FUND
SULLIVAN COUNTY SALARY SCHEDULE
FISCAL YEAR 1972 - 1973

	<u>SALARY</u>
HIGHWAY COMMISSIONER	14,000.00
ASSISTANT HIGHWAY COMMISSIONER	9,250.00
CHIEF CLERK	8,600.00
PROJECT COORDINATOR	12,660.00
5 SECTION FOREMEN @ \$8,100.00 ea.	40,500.00
CLERK & PARTS MANAGER	8,100.00
2 Rodmen @ 5,900.00 ea.	11,800.00
DISPATCHER	7,000.00
SECRETARY	<u>4,800.00</u>

HOURLY WAGE

<u>CLASSIFICATION</u>	<u>RATE PER HOUR</u>
Bridge Foreman	2.58
Dozer Operator	2.58 - 2.90
Grader Operator	2.37 - 2.80
Wagon Drill Operator	2.48 - 2.80
Air Tool Operator	2.32 - 2.64
Hi- Lift	2.37 - 2.69
Back HOe	2.37 - 2.58
Mechanic	2.32 - 3.22
Distributor Operator	2.37 - 2.69
Distributor Helper	2.06 - 2.37
Watchman Per Day	17.00
Roller	2.27 - 2.58
Truck Driver	2.11 - 2.43
Paving Operator	2.37 - 2.69
Paving Operator (Screw Man)	2.32 - 2.64
Labor	1.69 - 2.22
Welder	2.69 - 3.01
Watchman & Grease Man Per Day	20.00
Plant Operator (Asphalt Plant)	2.90
Hi- Lift (Asphalt Plant)	2.90

GENERAL PURPOSE SCHOOL FUND
SULLIVAN COUNTY SALARY SCHEDULE
FISCAL YEAR 1972 - 1973

<u>SCHOOLS</u>	<u>AMOUNT</u>
Superintendent of Schools	18,414.00
Associate Supt. of Schools	16,114.00
Assistant Supt. of Schools	15,000.00
Assistant Supt. of Schools	15,000.00
Supervisor of Instruction	14,250.00

June 15, 1972

GENERAL PURPOSE SCHOOL FUND
SULLIVAN COUNTY SALARY SCHEDULE (Continued)
FISCAL YEAR 1972 - 1973

<u>SCHOOLS</u>	<u>AMOUNT</u>
Supervisor of Instruction	14,250.00
Supervisor of Instruction	14,250.00
Supervisor of Lunchrooms	9,000.00
School Plant Supervisor	9,850.00
Adm. Secretary	6,600.00
Adm. Secretary	6,228.00
Secretary	5,400.00
Bookkeeper	6,600.00
Bookkeeper	5,400.00
Bookkeeper	5,400.00
Secretary	5,400.00
Secretary	5,400.00
Materials Coordinator	12,159.00
Part-time Help	1,500.00
Attendance Personnell	8,970.00
Attendance Personnel	8,970.00
Clerk - Food Services	4,500.00

Principal's and Supervising Teachers' Salary is based on degree and experience earned plus salary index for principals ranging from 1.12 to 1.22 percent based on Master's Degree and Maximum experience.

TEACHERS

<u>No. Years Teaching Experience</u>	<u>Bachelor's Degree</u>	<u>Master's Degree</u>	<u>Master's Plus 45 Qtr. Hrs.</u>
None	6,800	7,480	7,752
One	6,936	7,616	7,956
Two	7,072	7,752	8,160
Three	7,208	7,888	8,364
Four	7,344	8,092	8,568
Five	7,480	8,296	8,772
Six	7,616	8,500	8,976
Seven	7,752	8,704	9,180
Eight	7,888	8,908	9,384
Nine	8,024	9,112	9,588
Ten	8,160	9,248	9,792
Eleven	8,296	9,384	9,996
Twelve	8,432	9,520	10,200
Thirteen	8,568	9,733	10,404
Fourteen	8,704	9,946	10,608
Fifteen	8,840	10,159	10,819

GENERAL PURPOSE SCHOOL FUND
SULLIVAN COUNTY SALARY SCHEDULE
FISCAL YEAR 1972-1973

MAINTENANCE PERSONNEL

<u>TYPE OF WORK</u>	<u>RATE PER HOUR</u>
Skilled - Carpenter, Electrician, Plumber, Bulldozer Operator	2.75 - 3.36
Truck Driver, Helper	2.05 - 2.89
Laborer	1.70 - 2.15
<u>NO. OF EMPLOYEES</u>	<u>HOURLY RATE</u>
1	1.79
1	1.84
1	2.10
1	2.15
1	2.31
1	2.50
3	2.89
1	3.20
20	3.36

HEALTH AND WELFARE
SULLIVAN COUNTY SALARY SCHEDULE
FISCAL YEAR 1972- 1973

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
801	<u>COUNTY HOME</u>	
	Superintendent	4,500.00
	Asst. Superintendent	4,350.00
	Attendant	3,600.00
	Extra Help @ \$1.60 per hour	6,000.00
	Commissioners of Poor (3)	<u>180.00</u>
		<u>18,630.00</u>
802.5	<u>MEDICAL EXAMINATIONS</u>	
	County Physician	<u>3,300.00</u>
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1 Case Workers - Bristol	2,400.00
	1 Case Workers - Kingsport	<u>2,400.00</u>
		<u>4,800.00</u>
806.2	<u>HEALTH DEPARTMENT</u>	
	1 Janitor - Blountville	1,920.00
	1 Janitor - Bristol	1,020.00
	1 Janitor - Kingsport	<u>1,920.00</u>
		<u>4,860.00</u>

JUNE 15, 1972

HEALTH AND WELFARE
SULLIVAN COUNTY SALARY SCHEDULE
FISCAL YEAR 1972 - 1973

<u>POSITION NUMBER</u>	<u>POSITION</u>	<u>TOTAL SALARY</u>
3882.02	Stenographer II	595.00
3882.05	Public Health Administrator	980.00
3882.06	Stenographer II	595.00
3882.10	Typist	530.00
3882.11	Typist	530.00
3882.12	Typist	510.00
3882.13	Typist	430.00
3882.14	Typist	385.00
3882.20	Clerk I	485.00
3882.25	Public Health Nurse Iv	945.00
3882.26	Public Health Nurse IV	860.00
3882.30	Public Health Nurse II	755.00
3882.31	Public Health Nurse II	815.00
3882.32	Public Health Nurse II	770.00
3882.33	Public Health Nurse II	815.00
3882.34	Public Health Nurse II	775.00
3882.35	Public Health Nurse II	755.00
3882.36	Public Health Nurse II	755.00
3882.37	Public Health Nurse II	755.00
3882.38	Public Health Nurse II	795.00
3882.40	Public Health Nurse I	800.00
3882.42	Public Health Nurse I	655.00
3882.44	Public Health Nurse I	710.00
3882.45	Public Health Nurse I	700.00
3882.46	Public Health Nurse I	695.00
3882.47	Public Health Nurse I	655.00
3882.48	Public Health Nurse I	655.00
3882.49	Public Health Nurse I	625.00
3882.50	Public Health Nurse I	695.00
3882.51	Public Health Nurse I	700.00
3882.56	Licensed Practical Nurse	515.00
3882.57	Licensed Practical Nurse	515.00
3882.60	Nurse Aide	400.00
3882.61	Nurse Aide	450.00
3882.65	Environmentalist IV	860.00
3882.66	Enviornmentalist IV	875.00
3882.70	Environmentalist II	770.00
3882.71	Enviornmentalist II	760.00
3882.72	Enviornmentalist II	755.00
3882.73	Enviornmentalist II	755.00
3882.74	Enviornmentalist II	765.00

HEALTH AND WELFARE
SULLIVAN COUNTY SALARY SCHEDULE
FISCAL YEAR 1972 -1973

<u>POSITION NUMBER</u>	<u>POSITION</u>	<u>TOTAL SALARY</u>
3882.80	Sanitary Engineer II	975.00
3882.85	Dentist I	1,265.00
3882.87	Health Educator I	565.00
3882.88	Health Educator I	625.00
3882.89	Health Educator I	595.00
3882.90	Nutritionist	745.00
3882.95	Dental Assistant	470.00

GENERAL FUND
SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
202	<u>COUNTY JUDGE</u>	
	Judge's Monthly Travel -125 per mo.	1,500.00
	Judge's Secretary Travel - \$30.00 per mo.	360.00'
	Judge's Expense Account	2,070.00
205.1	<u>COUNTY ATTORNEY</u>	
	Attorney's Monthly Travel - \$75 per mo.	900.00
206.2	<u>PLANNING COMMISSION</u>	
	Out-of- County Travel	800.00
207.1	<u>PERMANENT REGISTRATION</u>	
	Travel for Registrar @ 10C per mile	150.00
	Out of County Travel	300.00
207.2	<u>ELECTION COMMISSION</u>	
	Travel Allowance for Five Election Officials	750.00
301	<u>ACCOUNTS & BUDGETS</u>	
	Director's out- of County travel	300.00
302	<u>PURCHASING</u>	
	Agent's out-of-county-travel	300.00
303.2	<u>TAX ASSESSOR</u>	
	8 Field Men - \$50 ea. for 12 mo.	4,800.00
	Assessor - out-of-county travel	200.00
304	<u>COUNTY TRUSTEE</u>	
	Trustee's Monthly Travel - \$30 per mo.	360.00
	Trustee's out-of county travel	300.00
305	<u>COUNTY COURT CLERK</u>	
	Chief Deputy - \$50.00 per mo.	600.00
	Clerk's out-of-county travel	200.00
401	<u>SESSIONS JUDGES DIV. I AND II</u>	
	Judge Div. I travel - \$30 per mo.	360.00
	Judge Div. I out-of county travel	450.00
	Judge Div. II out-of-county travel	450.00

JUNE 15, 1972

SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
402	<u>CIRCUIT COURT CLERK</u>	
	Clerk's monthly travel - \$30 per mo.	360.00
	Clerk's out-of-county travel	50.00
	Judge John K. Byers Monthly travel-	
	\$60 per mo.	720.00
	Judge Howard S. Witt - \$60 per mo.	720.00
	Judge Roger Thayer - \$60 per mo.	720.00
405	<u>ATTORNEY GENERAL</u>	
	Atty's monthly travel - \$60.00 per mo.	720.00
	Asst. Atty. Gen. monthly travel \$30	360.00
	Investigator's monthly travel - \$30	360.00
	Atty. General's out-of-county travel	300.00
501	<u>COUNTY SHERIFF</u>	
	Sheriff's out-of-county travel	400.00
701	<u>REGISTER OF DEEDS</u>	
	Register's monthly travel-\$30.00 per mo.	360.00
	Register's out-of-county travel	200.00
1008	<u>CIVIL DEFENSE</u>	
	Director - 8¢ per mi.	
	In-county and out-of-county travel	2,000.00
1009	<u>AMBULANCE SERVICE</u>	
	Bristol Director's car furnished	
	Kingsport Director's car furnished	
	Bristol and Kingsport Director's out-of-county travel	300.00
1103	<u>LIBRARY</u>	
	Librarian and Asst. Librarian	480.00
	Library Board	200.00
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	Agent's in-county and out-of county travel	4,586.00
1116	<u>PROBATION OFFICER</u>	
	Officer's monthly travel - 10¢ per mi.	
	Officer's out-of-county travel	300.00
1118	<u>OFFSET PRINTING</u>	
	Printer's monthly travel - \$30 per mo.	360.00
1119	<u>STORES & RECEIVING</u>	
	Clerk's car furnished	

HIGHWAY FUND

SULLIVAN COUNTY TRAVEL SCHEDULE
FISCAL YEAR 1972-1973

TRAVEL

Commissioner - Yearly Travel Allowance	500.00
Car & Operation Expense Furnished	
ASSISTANT COMMISSIONER - Car & Operation Expense Furnished	
PROJECT COORDINATOR - Car & Operation Expense Furnished	

GENERAL PURPOSE SCHOOL FUND
SULLIVAN COUNTY TRAVEL ALLOWANCE

SUPERINTENDENT - Cost of maintaining and operating private auto.
ADMINISTRATIVE PERSONNEL (Travel Expense) 5,000.00

HEALTH AND WELFARE
SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
805.4	<u>HOSPITAL CASE WORKERS</u> 2 Case workers - 10¢ per mi.	

DEBT SERVICE FUND

DATE DUE	SUMMARY OF DEBT SERVICE PAYMENTS 1972-1973		TOTAL PAYMENT
	601 PRINCIPAL	602 INTEREST	
July 1, 1972	---	---	---
August 1, 1972	100,000.00	212,465.00	312,465.00
September 1, 1972	---	6,600.00	6,600.00
October 1, 1972	100,000.00	22,687.50	122,687.50
November 1, 1972	---	---	---
December 1, 1972	---	---	---
January 1, 1972	---	---	---
February 1, 1972	1,500,000.00	209,565.00	1,709,565.00
March 1, 1973	50,000.00	6,600.00	56,600.00
April 1, 1973	---	19,750.00	19,750.00
May 1, 1973	---	---	---
June 1, 1973	50,000.00	3,225.00	53,225.00
	-----	-----	-----
TOTAL	1,800,000.00	484,117.50	2,284,117.50
	=====	=====	=====
1972-73	1,800,000.00	484,117.50	2,284,117.50
1973-74	2,000,000.00	409,632.50	2,409,632.50
1974-75	2,180,000.00	324,512.50	2,504,512.50
1975-76	2,350,000.00	229,975.00	2,579,975.00
1976 -77	2,450,000.00	128,450.00	2,578,450.00
1977-78	750,000.00	21,750.00	771,750.00
TOTAL	11,530,000.00	1,598,437.50	13,128,437.50
	=====	=====	=====

- - - - - 0 0 0 0 0 0 0 - - - - -

June 15, 1972

RESO: IN RE: I A Resolution regarding the Sanitary Landfill was introduced to
 I the Court by Esq. Jas. Myers and seconded by Esq. Reed and was
 SANITARY LANDFILL I Adopted by the Court by a Roll Call vote of the Court and is in
 I the following words and figures to-wit:

TO THE HONORABLE LON V. BOYD, COUNTY JUDGE AND MEMBERS OF COUNTY COURT

The Sullivan County Quarterly Court, recognizing the need for the establish-
 ment of landfill areas in Sullivan County for the use of all citizens of Sullivan County
 in an effort to eliminate roadside dumps and all other unauthorized dumps and in an effort
 to insure the health and safety of the citizens and ot imporve the ecology of Sullivan
 County and to better serve its citizens, in compliance with local, state and federal laws,
 hereby, deems it necessary to establish a Sullivan County landfill for the use of all
 citizens of Sullivan County;

BE IT HEREBY RESOLVED that the Quarterly County Court of Sullivan County empower and
 authorize the County Judge of Sullivan County to hire appropriate personnel to make a
 feasibility and engineering study of the use of a 20-acre site in the Federal Forest
 area of Holston Mountain that has been tentaviely approved by the State of Tennessee to
 be used as a sanitary landfill.

This feasibility and engineering study will be completed and submitted to the State for
 approval on or before July 15, 1972.

The County Judge is further authorized and empowered to enter into appropriate contracts
 with the federal government and the State of Tennessee for the licensing of this
 approximately 20 acre tract inthe Federal Forest at Holston Mountain as a sanitary
 landfill site.

The County Judge is further empowered to purchase the vehicles necessary for the transport-
 ion and disposal of solid waste from the transfer stations in Kingsport and Bristol to
 the landfill site.

The expenditures, purchase of equipment and hiring of personnel are in accordance with
 Exhibit A which is attached to this resolution and is made a part of this resolution as
 though quoted verbatim herein.

The County Judge is further empowered and authorized to enter into options for the purchase
 of additinnal landfill areas in Sullivan County for the disposal of solid, construction,
 sanitary and industrial waste.

The contract for the establishment of a sanitary landfill in the Federal Park at Holston
 Mountain and all feasibility and engineering studies must be approved by the Health
 and Welfare Committee.

The expenditures of all sums in accordance with this resolution must be approved by the
 Budget Committee and all purchases and expenditures must be in accordance with pur-
 chasing regulations.

The sum of money to be expended in this matter is not to exceed \$500.00 and that said money
 will be expended from the sale of bonds and/or bond anticipation notes.

JUSTICES PRESENT AND VOTING AYE: Smmond, Barnes, Beidleman, Benedict, Blackburn,
 ClarenceCarrier , Childress, Dale and Durham, Gillenwater, Greene, Hall, Hawk, Hendricks,
 Hickam, Hoskins, Hulee, Isonhour, James, Keener, James King, Ray King, Lane, McHaffey

Bascom Mason, Fred Meyer, Phillips, Reed, Tallman, H. L. Torbett, Turner, Wassom, Woods.

JUSTICES PRESENT AND PASSING: Arrington.

JUSTICES PRESENT AND VOTING NAY: Barr, Carmack Carrier, James Myers, Jr., Scott, Jo Ann Torbett and Whited.

- - - - - o o o o o - - - - -

RESO: IN RE: REGIONAL JAIL | A RESolution regarding Regional Jail was introduced to the Court by Esq. and was received and adopted by a Roll Call of the Court to-wit:

BE IT RESOLVED THAT

The Sullivan County Quarterly Court appropriate \$12,000.00 for their share of the purchase price of the property in Greene County for a regional jail facility.

BE IT FURTHER RESOLVED THAT the Sullivan County Judge be authorized to enter into an agreement for this purpose.

JUSTICES PRESENT AND VOTING AYE: Ammons, Barnes, Barr, Benedict, Blackburn, Clarence Carrier, Childress, Dale and Durham, Greene, Hawk, Hendricks, Hoskins, Jaynes, Keener, James King, Roy King, Long, Mahaffey, Bascom Mason, Fred Meyer, Phillips, Reed, Scott, Tallman, H. L. Torbett, Jo Ann Torbett, Turner, Wassom, Whited, .

JUSTICES PRESENT AND VOTING NAY: Arrington, Carmack Carrier, Gillenwater, Hoskins, Hulse Woods:

- - - - - o o o o o - - - - -

And thereupon Court Adjourned to meet again July 17, 1972.


County Judge