

June 27, 1973

WEDNESDAY MORNING, June 27, 1973

STATE OF TENNESSEE |  
COUNTY OF SULLIVAN |

BE IT REMEMBERED, That an Adjourned Session of Sullivan County Court, Blountville, Tennessee met in session this Wednesday Morning, June 27, 1973, was present and presiding The Honorable Lon V. Boyd, County Judge and Marjorie S. Harr, Clerk of the said Court, and John H. Bishop, County Sheriff of said County and full quorum of Justices of said County, to-wit:

JUSTICES PRESENT AND ANSWERING ROLL CALL: Akard, Allen, Ammons, Arrington, Barnes, Boys, Carmack Carrier, Clarence Carrier, Childress, Clark, Durham, Ferguson, Fleenor, Gates, Gentry, Gillenwater, Greene, Hall, Harr, Hendricks, Henry, Hess, Hickam, Hulse, Icenhour, Jaynes, Keener, King, Mahaffey, Mason, McNeil, Montgomery, Morrell, Myers, Newland, Phillips, Reed, Roller, Sine, Taft, Torbett, Turner, Wassom, Whited, Woods, and Zimmerman.

-----oooooooooooooooo-----  
IN RE: ELECTION OF NOTARY | Upon Motion and duly seconded, the  
PUBLICS FOR 4 YEAR TERMS | following persons were by roll call  
vote of the Court unanimously elected  
Notaries public in and for the County of Sullivan, State of Tennessee,  
for the ensuing term of four years.

William Maurice Davis	Deborah Kaye Carter	Lexie J. Dexter
Jo Ann P. Dingus	W. G. M. Snow	Elizabeth S. Collins
Edna Jane Hooker	Thomas Bruce Johnson	Jana B. Parker
H. Grady Reed	Paul R. Riley	Max C. Wilson
Edward T. Creger, Jr.	Carolyn W. Carico	Robert M. O'dell
Mary S. Tankersley	Floyd Lee Jones	Emmett M. Hoover
M. F. Rutherford	Larry Nickell	Phyllis and Morrison
Janet T. Fleenor	Linda Christine Grogan	Gary C. Conley
Leonard N. Carter, Jr.	Mary Foti	
Harry Lee Tarter	James Ralph Groseclose	
Theo S. Groseclose		

NOTARY PUBLIC APPLICATIONS APPROVED AT THE  
June 27, 1973 subject to the Approval of  
Credit check and Executive Committee

Paul K. Dykes	Ruth T. Ferguson	Dean E. Trent
George Robert Barr	Jess P. Bolling, Jr.	Lon V. Boyd
Harold L. Arnold	Wm. R. Bowers	Donna J. Bentley
Jean F. Roberts	John McLellan, III	Joseph J. Milhorn
Lois E. Tallman	Frank W. Bishop	Margaret L. Morgan
John E. Childress, Jr.	H. Marvin Parsons	Luther M. Cox
J. Klyne Lauderback	Linda Sue Lee	Patricia A. Mullins
Crystal F. Friesland	Dewey Riley Ramey	Christian R. Gross
Audrey Jean Clawson		



June 27, 1973

JUSTICES PRESENT AND VOTING AYE: Akard, Ammons, Arrington, Barnes,  
 Boys, Carmack Carrier, Clarence Carrier, Childress, Clark,  
 Ferguson, Gates, Gentry, Gillenwater, Greene, Hall, Harr, Hendricks,  
 Henry, Hess, Hickam, Hulse, Icenhour, Jaynes, Keener, King,  
 Mahaffey, Mason, McNiell, Montgomery, Morrell, Myers, Newland, Phillips,  
 Reed, Roller, Sine, Taft, Torbett, Turner, Wassom, Whited,  
 Woods, and Zimmerman.

-----0000000000000000-----

RESO: IN RE: A resolution regarding  
 HONORING BASCOM MASON, DECEASED Bascom Mason, Deceased was  
 introduced to the Court  
 and was received and adopted by a Voice Vote of the Court  
 and is in the following words and figures to-wit:

(See Next Page for Resolution)

r  
D  
t  
t  
:

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN \_\_\_\_\_ CALLED \_\_\_\_\_ SESSION

MET THIS THE 27th DAY OF JUNE, 1973

RESOLUTION IN RE: Bascom Mason

BE IT RESOLVED THAT

Whereas, Bascom Mason passed away on April 27, 1973, while serving as a member of this court, and

Whereas, the Sullivan County Quarterly Court wishes to recognize the outstanding service to the community and people of Sullivan County. Bascom Mason was raised in Big Stone Gap, Va. moved to Sullivan County when he became an employee of Tennessee Eastman Company. He recently retired after satisfactorily serving his employer for more than 39 years. He was first elected to this court to fill the unexpired term of the late Jack Huntoon. To show his desire to help his fellowman and make this county a better place in which to live, he ran and was elected to a full term on this court after his retirement from public works. Bascom Mason was serving this court on its Safety and Health & Welfare Committees at the time of his passing.

INTRODUCED BY ESQ. Myers ESTIMATED COST: \_\_\_\_\_

SECONDED BY ESQ. \_\_\_\_\_ PAID FROM \_\_\_\_\_ FUND

COURT ACTION: \_\_\_\_\_ DATE SUBMITTED: \_\_\_\_\_  
Aye Nay

ROLL CALL \_\_\_\_\_  
VOICE VOTE \_\_\_\_\_ County Court Clerk  
BY: \_\_\_\_\_

COMMITTEE ACTION: APPROVED: DISAPPROVED:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FISCAL AGENT: \_\_\_\_\_

NO. \_\_\_\_\_

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN  
COUNTY QUARTERLY COURT IN \_\_\_\_\_ CALLED \_\_\_\_\_ SESSION

MET THIS THE 27th DAY OF JUNE, 19 73

RESOLUTION IN RE: \_\_\_\_\_

BE IT RESOLVED THAT

NOW THEREFORE BE IT RESOLVED By the Quarterly Court of  
Sullivan County, Tn. that the faithful service of Bascom  
Hason be recognized and that his demise be made a matter of  
public record and a copy of this resolution be placed upon  
the Minutes of the Quarterly Court, that a copy be furnished  
to the news media and a copy be furnished to his family.

INTRODUCED BY ESQ. Hyers ESTIMATED COST: \_\_\_\_\_

SECONDED BY ESQ. \_\_\_\_\_ PAID FROM \_\_\_\_\_ FUND

COURT ACTION: \_\_\_\_\_ DATE SUBMITTED: \_\_\_\_\_  
Aye Nay

ROLL CALL \_\_\_\_\_

VOICE VOTE \_\_\_\_\_ County Court Clerk  
BY: \_\_\_\_\_

COMMITTEE ACTION: APPROVED: DISAPPROVED:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FISCAL AGENT: \_\_\_\_\_

Received and Adopted by Voice

NO. 4 -

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN \_\_\_\_\_ ADJOURNED \_\_\_\_\_ SESSION

MET THIS THE 27th DAY OF JUNE, 1973

RESOLUTION IN RE: J. W. McClain ) Retirement)

BE IT RESOLVED THAT

The Sullivan County Court wishes to recognize the outstanding service of J. W. McClain to the citizens of Sullivan County and to extend its appreciation and gratitude for his long hours of conscientious and hard work since he started to work for Sullivan County on July 1, 1935 as Assistant County Agent. Mr. McClain was born in Mulberry (Lincoln County), Tennessee and graduated from the University of Tennessee College of Agriculture in 1934 with a B. S. Degree.

Following his graduation, he taught in the Agricultural Dept. at Wake Forest College in Wake Forest, North Carolina for one year before starting to work for the Sullivan County Agriculture Department.

In January 1951, Mr. McClain was promoted to County Agent of Sullivan County and he has held that position until his retirement on June 30, 1973.

INTRODUCED BY ESQ. \_\_\_\_\_ ESTIMATED COST: \_\_\_\_\_

SECONDED BY ESQ. \_\_\_\_\_ PAID FROM \_\_\_\_\_ FUND \_\_\_\_\_

COURT ACTION: Aye Nay DATE SUBMITTED: \_\_\_\_\_

ROLL CALL \_\_\_\_\_

VOICE VOTE \_\_\_\_\_ County Court Clerk BY: \_\_\_\_\_

COMMITTEE ACTION: APPROVED: DISAPPROVED: \_\_\_\_\_

FISCAL AGENT: \_\_\_\_\_

NO.

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN  
COUNTY QUARTERLY COURT IN \_\_\_\_\_ ADJOURNED \_\_\_\_\_ SESSION

MET THIS THE 27th DAY OF JUNE, 19 73

RESOLUTION IN RE: J. W. McClain

BE IT RESOLVED THAT

Due to his success in his field, he received the National  
Distinguished Service Award in 1957.

It is with sincere regret that we accept his retirement as  
County Agent of Sullivan County. We certainly extend our  
sincere wishes for his enjoyment of the coming years.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

INTRODUCED BY ESQ. \_\_\_\_\_ ESTIMATED COST: \_\_\_\_\_

SECONDED BY ESQ. \_\_\_\_\_ PAID FROM \_\_\_\_\_ FUND

COURT ACTION: \_\_\_\_\_ DATE SUBMITTED: \_\_\_\_\_  
Aye Nay

ROLL CALL \_\_\_\_\_

VOICE VOTE \_\_\_\_\_ County Court Clerk  
BY: \_\_\_\_\_

COMMITTEE ACTION: APPROVED: DISAPPROVED:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FISCAL AGENT: \_\_\_\_\_

(5)

NO. 44

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN \_\_\_\_\_ REGULAR \_\_\_\_\_ SESSION

MET THIS THE 16th DAY OF APRIL, 19 73.

RESOLUTION IN RE: DISPOSE OF INDUSTRIAL WASTE

BE IT RESOLVED THAT

Sullivan County is rendering a service to the citizens of Sullivan County for the Disposal of Solid Waste and there is a need to provide Solid Waste Disposal for the Industries of Sullivan County.

BE IT FURTHER RESOLVED THAT a study and report be made by the Budget, Health & Welfare, and Industrial Committees for consideration in the July 1, 1973 Budget, as to how this should be accomplished and the estimated cost.

INTRODUCED BY ESQ. Ammer ESTIMATED COST: \_\_\_\_\_

SECONDED BY ESQ. Myers PAID FROM \_\_\_\_\_ FUND

COURT ACTION: Aye Nay DATE SUBMITTED: \_\_\_\_\_

ROLL CALL \_\_\_\_\_ County Court Clerk

VOICE VOTE \_\_\_\_\_ BY: \_\_\_\_\_

COMMITTEE ACTION: APPROVED: DISAPPROVED: \_\_\_\_\_

FISCAL AGENT: \_\_\_\_\_



RECEIVED AND ADOPTED BY A ROLL CALL NO. 6  
VOTE OF THE COURT

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN  
COUNTY QUARTERLY COURT IN Adjourned SESSION

MET THIS THE 27th DAY OF JUNE, 19 73

RESOLUTION IN RE: Transportation for  
Sullivan County  
Probation Officer

BE IT RESOLVED THAT

A grant expenditure of approximately \$900 to buy a new car  
for the Sullivan County Probation Officer be approved. The  
balance of said money for the payment of the car, at approxi-  
mately \$2,700, will come from federal law enforcement planning  
agency grant which has been approved for this purpose.

Since the probation officer travels between 500-600 miles a  
month, it would be cheaper to buy a car by this method than  
paying 10¢ per mile for travel.

JUSTICES PRESENT AND VOTING AYE: Akard, Barnes, Boys, Carmack  
Carrier, Clarence Carrier, Gates, Gillenwater, Greene, Hall,  
Harr, Hendricks, Henry, Hess, Hickam, Mcenhour, Jaynes, Kenner, Mahaffe  
McNeil, Montgomery, Morrell, Myers, Newland, Reed, Sine, Taft, Torbett,  
Turner, Wassom, Whited, Woods, and Zimmerman.

JUSTICES PRESENT AND VOTING NAY: Allen, Ammons, Arrington,  
Childress, Clark, Ferguson, Gentry, Hulse, Mason, Phillips  
and Roller.

INTRODUCED BY ESQ. Reed ESTIMATED COST: \_\_\_\_\_

SECONDED BY ESQ. \_\_\_\_\_ PAID FROM \_\_\_\_\_ FUND

COURT ACTION: \_\_\_\_\_ DATE SUBMITTED: \_\_\_\_\_

Aye                      Nay

ROLL CALL \_\_\_\_\_

VOICE VOTE \_\_\_\_\_ County Court Clerk

BY: \_\_\_\_\_

COMMITTEE ACTION:      APPROVED:      DISAPPROVED:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FISCAL AGENT: \_\_\_\_\_

Received and Adopted by a Roll Call  
Vote of the Court.

NO. 7

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN  
COUNTY QUARTERLY COURT IN \_\_\_\_\_ CALLED \_\_\_\_\_ SESSION

MET THIS THE 27th DAY OF JUNE, 19 73

RESOLUTION IN RE: Amending 1972-73

BE IT RESOLVED THAT School Budget

Whereas, additional federal funds are available through the  
Child Nutrition Act, and additional Commodity Shortfall Funds  
have been made available,

Therefore Be It Resolved That the Clearing Accounts 3700 and  
3800 be amended to include these additional funds as follows:

3700 School Lunch	\$64,500
3800 School Milk	5,500

JUSTICES PRESENT AND VOTING AYE: Ajard, Allen, Ammons, Barnes,  
Boys, Carmack Carrier, Clarence Carrier, Childress, Clark,  
Ferguson, Gates, Gentry, Gillenwater, Greene, Hall, Harr,  
Hendricks, Henry, Hess, Hickam, Hulse, Icenhour, Jaynes, Keener,  
King, Mahaffey, Mason, McNeil, Montgomery, Morrell, Myers,  
Newland, Phillips, Reed, Roller, Sine, Taft, Torbett, Turner,  
Wassom, Whited, Woods, Zimmerman.

JUSTICES PRESENT AND VOTING NAY: Arrington

INTRODUCED BY ESQ. ALLEN ESTIMATED COST: \$70,000  
SECONDED BY ESQ. \_\_\_\_\_ PAID FROM Federal FUNDS  
COURT ACTION: \_\_\_\_\_ DATE SUBMITTED: for School Lunch  
Aye \_\_\_\_\_ Nay \_\_\_\_\_

ROLL CALL \_\_\_\_\_  
VOICE VOTE \_\_\_\_\_ County Court Clerk  
BY: \_\_\_\_\_

COMMITTEE ACTION:	APPROVED:	DISAPPROVED:
_____	_____	_____
_____	_____	_____
_____	_____	_____

FISCAL AGENT:  
\_\_\_\_\_

Received and Adopted by a Voice Vote  
with the Rules Waived.

NO. 12 - Adopted  
Rules waived

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN  
COUNTY QUARTERLY COURT IN \_\_\_\_\_ ADJOURNED \_\_\_\_\_ SESSION

MET THIS THE 27th DAY OF JUNE, 1973

RESOLUTION IN RE: Leasing old Avoca  
Library to Bristol, Tn.

BE IT RESOLVED THAT

Sullivan County lease to the City of Bristol, Tennessee, for  
six (6) months, the property now housing the old Avoca Library  
to be used for library purposes. The lot is 426'x100'.

INTRODUCED BY ESQ. Gentry ESTIMATED COST: \_\_\_\_\_

SECONDED BY ESQ. J.C. Clark PAID FROM \_\_\_\_\_ FUND

COURT ACTION: \_\_\_\_\_ DATE SUBMITTED: \_\_\_\_\_  
Aye Nay

ROLL CALL \_\_\_\_\_

VOICE VOTE \_\_\_\_\_ County Court Clerk  
BY: \_\_\_\_\_

COMMITTEE ACTION: APPROVED: DISAPPROVED:

FISCAL AGENT: \_\_\_\_\_

*2/3 vote*

Received and adopted by 2/3 Vote  
with the Rules Waived

NO. 15

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN  
COUNTY QUARTERLY COURT IN \_\_\_\_\_ CALLED \_\_\_\_\_ SESSION

MET THIS THE 27th DAY OF JUNE, 1973

RESOLUTION IN RE: BLACK FLY PROBLEM

BE IT RESOLVED THAT

Whereas, This County Court along with the County Court of  
Hawkins County through the various <sup>communities</sup> community and Health  
Departments have labored unsuccessfully for more than a year  
to try to alleviate the problems of the black fly (also referred  
to as the buffalo nat), and

Whereas, the various agencies of the state and federal govern-  
ment cannot agree on a method to combat this problem,

Be It Therefore Resolved That this Sullivan County Quarterly  
Court go on record this the 27th day of June, 1973, requesting  
any assistance from our state and federal legislators and  
endorsing a public meeting to be set as soon as the Health &  
Welfare Committee and the Sullivan County Health Department  
have all the required materials to call such a meeting.

INTRODUCED BY ESQ. Myers ESTIMATED COST: \_\_\_\_\_

SECONDED BY ESQ. *Monell* PAID FROM \_\_\_\_\_ FUND

COURT ACTION: Aye Nay DATE SUBMITTED: \_\_\_\_\_

ROLL CALL \_\_\_\_\_ County Court Clerk

VOICE VOTE \_\_\_\_\_ BY: \_\_\_\_\_

COMMITTEE ACTION: APPROVED: DISAPPROVED:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FISCAL AGENT: \_\_\_\_\_

*R + A.  
2/3 Vote*

---



---

 Proposed Expenditure for Insect and Rodent Control Program for Fiscal Year
 

---



---

July 1, 1973 - June 30, 1974

1	Lecc U. L. V. Fogging Unit	2,780.00
1	Truck $\frac{1}{2}$ Ton	2,750.00
4	51 Gallon Drums of Malithion @ \$850 Gallon	1,836.00
3	5 Gallon Cans of Dursban @ \$36.60 Gallon	552.00
	#2 Diesel Fuel	50.00
1	2 Gallon Stainless Spray Can with Attachments	83.00
1	Pair Hip Waders	20.00
	Emergency and Safety Equipment	100.00
	1000 Pounds of Kil-Ko Rat Bait	388.00
	Fuel, Oil and Maintenance of Truck	900.00
1	Employee @ \$350.00 Month	<u>4,200.00</u>
		\$13,659.00

To employ a qualified person for \$350.00 per month may be difficult, therefore, I would recommend the amount of \$15,000.00 as shown in budget be approved.

Received and Adopted by a Voice  
~~Vote with 2/3 vote and rules waived~~

NO. 15A

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN  
COUNTY QUARTERLY COURT IN Special SESSION

MET THIS THE 27th DAY OF June, 19 73

RESOLUTION IN RE: Bug Problem

BE IT RESOLVED THAT

the Sullivan County Court go on record as requesting the  
appropriate State of Tennessee authorities to take all  
immediate and necessary steps to expedite a clearance for  
a program of eliminating the bug problem in the Sullivan  
County area.

INTRODUCED BY ESQ. James L. King ESTIMATED COST: \_\_\_\_\_

SECONDED BY ESQ. \_\_\_\_\_ PAID FROM \_\_\_\_\_ FUND

COURT ACTION: \_\_\_\_\_ DATE SUBMITTED: \_\_\_\_\_  
Aye Nay

ROLL CALL \_\_\_\_\_

VOICE VOTE \_\_\_\_\_ BY: \_\_\_\_\_  
County Court Clerk

COMMITTEE ACTION: APPROVED: DISAPPROVED:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FISCAL AGENT:  
\_\_\_\_\_

Received and Adopted with the Rules Waived

NO. 18

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN \_\_\_\_\_ ADJOURNED \_\_\_\_\_ SESSION

MET THIS THE 27th DAY OF June, 19 73

RESOLUTION IN RE: Opposition to Washington Co. Utility District

BE IT RESOLVED THAT

THE Sullivan County Quarterly Court oppose the construction or installation of any sewage waste disposal station or lines in Sullivan County by the Washington County Utility District.

The Quarterly Court of Sullivan County has hired an engineering firm to make a survey of sewer needs of Sullivan County. As soon as this survey is completed, the Sullivan County Court can provide the proper facilities for the citizens of the county.

INTRODUCED BY ESQ. Myers ESTIMATED COST: \_\_\_\_\_

SECONDED BY ESQ. Reid PAID FROM \_\_\_\_\_ FUND

COURT ACTION: DATE SUBMITTED:

Aye Nay

ROLL CALL \_\_\_\_\_

VOICE VOTE \_\_\_\_\_ County Court Clerk

BY: \_\_\_\_\_

COMMITTEE ACTION: APPROVED: DISAPPROVED:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FISCAL AGENT: \_\_\_\_\_

CLYDE GROSECLOSE  
TRUSTEE  
SULLIVAN COUNTY

~~BLOUNTVILLE, TENNESSEE~~

Received and adopted by a voice vote with the Rules Waived

TO THE HONORABLE SULLIVAN COUNTY COURT, BLOUNTVILLE, TENNESSEE

JUNE 27, 1973

We request that Clyde Groseclose, Trustee of Sullivan County  
be released on the following amounts of 1971 taxes filed in  
Chancery Court:

Delinquent Real and Personal Property	\$177,932.16
Delinquent Utilities	883.18

Respectfully Submitted June 27, 1973



Received and Adopted by a Voice Vote NO. 22  
with the Rules Waived

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN  
COUNTY QUARTERLY COURT IN AN JOURNED SESSION

MET THIS THE 27th DAY OF JUNE, 19 73

RESOLUTION IN RE: Dismantling former  
County Home for the aged.

BE IT RESOLVED THAT

The Sullivan County Quarterly Court authorize the dismantling  
of the former County Home for the Aged as well as all out  
buildings not needed by the new home.

BE IT FURTHER RESOLVED THAT,

This material (if useable) be cleaned and stacked neatly  
until such time as it can be used or removed from the property.

INTRODUCED BY ESQ. Whited ESTIMATED COST: unknown

SECONDED BY ESQ. Greene PAID FROM \_\_\_\_\_ FUND

COURT ACTION: \_\_\_\_\_ DATE SUBMITTED: \_\_\_\_\_

Aye \_\_\_\_\_ Nay \_\_\_\_\_

ROLL CALL \_\_\_\_\_

VOICE VOTE \_\_\_\_\_ County Court Clerk

BY: \_\_\_\_\_

COMMITTEE ACTION: \_\_\_\_\_

APPROVED: \_\_\_\_\_

DISAPPROVED: \_\_\_\_\_

Handwritten signature

Handwritten checkmark

\_\_\_\_\_

FISCAL AGENT: \_\_\_\_\_

TO THE HONORABLE LON V. BOYD, JUDGE, AND MEMBERS OF THE SULLIVAN COUNTY QUARTERLY COURT IN Special SESSION

MET THIS THE 27th DAY OF June, 19 73

RESOLUTION IN RE: Traffic Signals for John B. Dennis By-Pass and New Kingsport-J.C. Hwy.

BE IT RESOLVED THAT

WHEREAS, the Sullivan County Court in Special Session on December 4, 1972, passed a resolution whereby the County Court accepted the recommendation of the State of Tennessee for the installation of traffic signals at the intersection of the new Johnson City-Kingsport Highway, John B. Dennis By-Pass, and Wilcox Drive near Kingsport, Tennessee, and

WHEREAS, seven months later there still is no traffic signals at this intersection, and

WHEREAS, there is a definite safety hazard at this intersection which traffic signals would help eliminate, and the problem grows more urgent each day,

BE IT RESOLVED that the Sullivan County Court go on record as requesting that all necessary steps be taken by the appropriate State and County authorities to get these traffic signals installed immediately.

INTRODUCED BY ESQ. Jasper K. King ESTIMATED COST: \_\_\_\_\_  
SECONDED BY ESQ. King PAID FROM \_\_\_\_\_ FUND

COURT ACTION: \_\_\_\_\_ DATE SUBMITTED: \_\_\_\_\_  
Aye Nay

ROLL CALL \_\_\_\_\_  
VOICE VOTE 2/3 \_\_\_\_\_ County Court Clerk  
BY: \_\_\_\_\_

COMMITTEE ACTION: APPROVED: DISAPPROVED:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FISCAL AGENT: \_\_\_\_\_

JUNE 27th, 1973

79

IN RE: BUDGET FOR YEAR    I The following budget was duly  
ENDING JUNE 30th, 1974    I adopted by a Roll Call vote of  
the court and is in the following  
words and figures to-wit:

(SEE NEXT PAGE)

---

---

BUDGET MANUAL

FOR

SULLIVAN COUNTY

1973 - 74



ACCOUNTS & BUDGETS  
SULLIVAN COUNTY

C. EDWIN WILLIAMS, *Director*

B-U-D-G-E-T  
FISCAL YEAR ENDING JUNE 30, 1974

I-N-D-E-X

<u>TAX LEVY AND RESOLUTION</u>	<u>PAGE</u>
Tax Rate and Budget Committee	1
<u>SCHEDULE OF REVENUE</u>	
All Funds Combined	2 - 5
General Fund	6 - 8
Highway Fund	9
General Purpose School Fund	10 - 12
Debt Service Fund	13
Health and Welfare Fund	14
School Textbook Fund	15
Bristol School Fund	16
Kingsport School Fund	17
Public Law 89-10 Fund	18
Federal Revenue Sharing Fund	19
<u>SCHEDULE OF APPROPRIATIONS</u>	
General Fund	20 - 33
Highway Fund	34 - 36
General Purpose School Fund	37 - 39
Debt Service Fund	40
Health and Welfare Fund	41 - 45
School Textbook	46
Bristol School Fund	47
Kingsport School Fund	48
Public Law 89-10 Fund	49 - 50
Federal Revenue Sharing Fund	51
<u>SALARY SCHEDULE</u>	
General Fund	52 - 61
Highway Fund	62 - 63
General Purpose School Fund	64 - 66
Health and Welfare Fund	67 - 70
Federal Revenue Sharing Fund	71 - 72
<u>TRAVEL SCHEDULE</u>	
General Fund	73 - 75
Highway Fund	76
General Purpose School Fund	77
Health and Welfare Fund	78
<u>SUMMARY OF DEBT SERVICE PAYMENTS</u>	
Payments 1973 - 74	79
Payments 1973 - 78	80

## B-U-D-G-E-T

---



---

 FISCAL YEAR ENDING JUNE 30, 1974
 

---

The official tax aggregate has not been completed, and the estimated revenue from the 1973 property taxes based on an assessed valuation of 96% of \$412,000,000 is recommended.

To provide the Budgeted Funds' appropriations as set forth in said Budget and all other legal necessary expenditures for the County purposes, the following rates on each \$100 Assessed Valuation for the 1973 tax levy are hereby approved.

<u>FUND</u>	<u>TAX RATE</u>
GENERAL	.05
HIGHWAY	.15
SCHOOLS	1.57
DEBT SERVICE	.59
HEALTH & WELFARE	<u>.17</u>
	<u>2.53</u>

BUDGET COMMITTEE

JUDGE LON V. BOYD, Chairman

H. GRADY REED, Vice-Chairman

C. EDWIN WILLIAMS, Secretary

CECIL L. DURHAM, Member

EUGENE D. MAHAFFEY, Member

WENDELL B. GATES, Member

CARL PHILLIPS, Member

CHESTER B. HALL, Member

F. S. TAFT, Member

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

(ALL FUNDS)

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	906,440.50
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	10,018,799.00
102.1	Prior Year Property Tax	146,500.00
104	Interest and Penalty	15,769.50
105.1	Payment in Lieu of Taxes: T.V.A.	30,000.00
105.3	Payment in Lieu of Taxes: Johnson City Power Board	2,500.00
		10,213,568.50
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	104,000.00
104	Interest and Penalty	41,530.50
122.1	Litigation Tax	1,000.00
		146,530.50
<u>COUNTY COURT CLERK</u>		
111	Business Tax	175,000.00
113	Marriage Licenses	4,600.00
114	County Beer Tax	120,000.00
116	Dog Registration Tax	1,000.00
		300,600.00
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines - General Session	25,000.00
121.2	Fines - Circuit & Law Court	4,000.00
121.7	Fines - Game & Fish Law (County Portion)	300.00
122.2	Litigation Tax - Circuit & Law Court	2,500.00
125.2	Officers Cost - Del. Tax	500.00
		32,300.00

---



---

 SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS
 

---



---

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>REVENUE FROM USE OF MONEY OR PROPERTY</u>		
136.2	Rental on Quarters used by Welfare Department and Food Stamp	13,000.00
136.4	Commission on Phone.	100.00
136.9	Sullivan County Park	7,000.00
		<u>20,100.00</u>
<u>STATE OF TENNESSEE</u>		
141.1	Gasoline & Motor Fuel Tax	725,000.00
141.2	State Beer Tax	8,000.00
141.3	State Income Tax	25,000.00
141.4	Alcoholic Beverage Tax	100,000.00
141.5	Equalizing Fund & Miscellaneous	5,132,113.00
141.7	Textbook Funds (Schools)	98,000.00
141.8	Excess Costs	12,000.00
141.10	Sick Leave	50,000.00
141.11	Vocational Education	14,000.00
141.12	School Capital Outlay	185,000.00
141.13	Indigent Hospitalization	5,031.00
141.14	Adult Education	14,500.00
141.21	Civil Defense	5,500.00
141.22	Solid Waste	95,000.00
141.23	State Revenue Sharing	148,907.00
141.51	Non-Equalizing	28,000.00
		<u>6,646,051.00</u>
142.9	Public Law 89-10 - Title & II	510,893.29
143.1	Federal Maintenance & Operation	25,000.00
143.8	Federal Forestry	7,000.00
143.10	Federal Revenue Sharing	1,605,000.00
		<u>2,147,893.29</u>



SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CONTRIBUTIONS FROM INDIVIDUAL AND CITIZENS GROUPS</u>		
145.4	Kingsport Community Chest	6,754.00
<u>CHARGES FOR CURRENT SERVICES.</u>		
151.1	Attorney's Fees on Delinquent Taxes	7,500.00
154.1	Summer School - Tuition	10,148.00
155.1	Boarding State Prisoners	20,000.00
155.2	Refund for Witness Fees	8,000.00
156	Ambulance Service	48,000.00
		93,648.00
<u>COMPENSATION FOR LOSS, SALE OR DAMAGE OF PROPERTY</u>		
168	Sale Of Maps	400.00
<u>FEES - COUNTY OFFICERS</u>		
171	County Trustee	325,000.00
172	County Court Clerk	150,000.00
173	Circuit Court Clerk	90,000.00
174	County Register	90,000.00
175	Clerk & Master	3,500.00
176	County Sheriff	40,000.00
		698,500.00
<u>OTHER REVENUE</u>		
190	Miscellaneous	20,000.00

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>OTHER RECEIPTS</u>		
3700	School Lunch	320,000.00
3800	School Milk	<u>50,000.00</u>
		370,000.00
		<hr/>
107	Sales Tax	<u>2,590,500.00</u>
		<hr/>
	TOTAL	<u>24,193,285.79</u>
		<hr/>

## G-E-N-E-R-A-L F-U-N-D

## ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	356,563.00
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	198,000.00
102.1	Prior Year Property Tax	3,000.00
104	Interest and Penalty	216.00
105.1	Payment in Lieu of Taxes: T.V.A.	30,000.00
105.3	Payment in Lieu of Taxes: Johnson City Power Board	2,500.00
		233,716.00
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	2,000.00
104	Interest & Penalty on Prop. Taxes	984.00
122.1	Litigation Tax - C & M	1,000.00
		3,984.00
<u>COUNTY COURT CLERK</u>		
111	Business Tax	175,000.00
114	County Deer Tax	120,000.00
115	Dog Registration Tax	1,000.00
		296,000.00

GENERAL FUND

## ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines - General Sessions	25,000.00
121.2	Fines - Circuit & Law Courts	4,000.00
121.7	Fines - Game & Fish	300.00
122.2	Litigation Tax - Circuit & Law Court	2,500.00
125.2	Officers Cost - Del. Tax	500.00
		<u>32,300.00</u>
<u>USE OF MONEY OR PROPERTY</u>		
136.4	Commission on Phone	100.00
136.9	Sullivan County Park	7,000.00
		<u>7,100.00</u>
<u>STATE OF TENNESSEE</u>		
141.2	State Beer Tax	8,000.00
141.3	Income Tax	25,000.00
141.4	Alcoholic Beverage Tax	100,000.00
141.21	Civil Defense	5,500.00
141.22	Solid Waste	95,000.00
		<u>233,500.00</u>
<u>CHARGES FOR CURRENT SERVICES</u>		
151.1	Attorney's Fees - Del. Taxes	7,500.00
155.1	Boarding State Prisoners	20,000.00
155.2	Refund for Witness Fees	8,000.00
156	Ambulance Service	48,000.00
		<u>83,500.00</u>

GENERAL FUND

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COMPENSATION FOR LOSS, SALE, OR DAMAGE OF PROPERTY</u>		
168	Sale of Maps	400.00
<u>FEES - COUNTY OFFICERS</u>		
171	County Trustee	325,000.00
172	County Court Clerk	150,000.00
173	Circuit Court Clerk	90,000.00
174	County Register	90,000.00
175	Clerk & Master	3,500.00
176	County Sheriff	40,000.00
		698,500.00
107	Sales Tax	440,000.00
	<u>TOTAL REVENUE - GENERAL FUND</u>	<u>2,385,563.00</u>

---

 HIGHWAY FUND
 

---

## ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>172,197.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	594,000.00
102.1	Prior Year Property Tax	8,500.00
104	Interest & Penalty on Del. Taxes	<u>637.50</u>
		<u>603,137.50</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	6,000.00
104	Interest & Penalty on Del. Taxes	<u>2,762.50</u>
		<u>8,762.50</u>
<u>STATE OF TENNESSEE</u>		
141.1	Gasoline and Motor Fuel Tax	725,000.00
141.23	State Revenue Sharing	<u>148,907.00</u>
		<u>873,907.00</u>
<u>FEDERAL FUNDS</u>		
143.8	Federal Forestry Funds	<u>2,000.00</u>
	<b>TOTAL REVENUE - HIGHWAY FUND</b>	<u><u>1,660,004.00</u></u>

GENERAL PURPOSE FUND

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
3	Cash	<u>170,374.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	3,955,631.00
102.1	Prior Year Property Taxes	60,000.00
104	Interest & Penalty	<u>5,980.00</u>
		<u>4,021,611.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Taxes	41,000.00
104	Interest & Penalty	<u>17,020.00</u>
		<u>58,020.00</u>
<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	<u>3,000.00</u>

## GENERAL PURPOSE FUND

## ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>STATE OF TENNESSEE</u>		
141.5	Equalizing Fund	5,132,113.00
141.8	Excess Costs	12,000.00
141.10	Sick Leave	50,000.00
141.11	Vocational Education & Travel	14,000.00
141.12	School Capital Outlay	185,000.00
141.14	Adult Education	14,500.00
141.51	Non-Equalizing	28,000.00
143.1	Federal Funds for Main. & Operation	25,000.00
		<u>5,460,613.00</u>
<u>FEDERAL FUNDS (Direct)</u>		
143.8	Federal Forestry	5,000.00
<u>CONTRIBUTIONS FROM INDIVIDUAL &amp; CITIZEN GROUPS</u>		
145.4	Kingsport Community Chest	6,754.00
<u>CHARGES FOR CURRENT SERVICES</u>		
154.1	School Tuition	10,148.00
<u>UNCLASSIFIED</u>		
193	Miscellaneous Revenue	20,000.00



GENERAL PURPOSE FUND

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>OTHER RECEIPTS</u>		
3700	School Lunch	320,000.00
3800	School Milk	50,000.00
		<u>370,000.00</u>
107	Sales Tax	<u>1,393,000.00</u>
	TOTAL REVENUE - GENERAL PURPOSE FUND	<u>11,518,520.00</u>

DEBT SERVICE FUND

## ESTIMATED REVENUE

<u>CODE</u>	<u>NAME</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>160,232.50</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	2,336,400.00
102.1	Prior Year Property Tax	33,000.00
104	Interest and Penalty	<u>3,640.00</u>
		<u>2,373,040.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	24,000.00
104	Interest & Penalty on Prior Year Taxes	<u>9,360.00</u>
		<u>33,360.00</u>
<b>TOTAL REVENUE - DEBT SERVICE FUND</b>		<u><u>2,566,632.50</u></u>

HEALTH AND WELFARE

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>47,074.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	673,200.00
102.1	Prior Year Property Taxes	9,000.00
104	Interest and Penalty on Del. Taxes	1,200.00
		<u>683,400.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Taxes	7,000.00
104	Interest and Penalty	2,400.00
		<u>9,400.00</u>
<u>REVENUE FROM USE OF MONEY OR PROPERTY</u>		
136.2	Rental on Quarters used by Welfare Dept. and Food Stamp	<u>13,000.00</u>
<u>STATE OF TENNESSEE</u>		
141.13	Indigent Hospital Care	<u>5,031.00</u>
	<b>TOTAL REVENUE - HEALTH AND WELFARE</b>	<u><u>757,905.00</u></u>

SCHOOL TEXTBOOK

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>STATE OF TENNESSEE</u>		
141.7	School Textbook	<u>98,000.00</u>
	TOTAL REVENUE - SCHOOL TEXTBOOK	<u>98,000.00</u>

BRISTOL SCHOOL

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	832,545.00
102.1	Prior Year Property Taxes	12,000.00
104	Interest & Penalty On Prior Year Taxes	1,440.00
		<u>845,985.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Tax	9,000.00
104	Interest & Penalty on Prior Year Taxes	3,360.00
		<u>12,360.00</u>
<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	600.00
107	Sales Tax	270,000.00
		<u>270,600.00</u>
	TOTAL REVENUE - BRISTOL SCHOOL	<u><u>1,128,945.00</u></u>

KINGSFORT SCHOOL

## ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	1,429,023.00
102.1	Prior Year Property Taxes	21,000.00
104	Interest & Penalty on Prior Year Taxes	2,656.00
		<u>1,452,679.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Tax	15,000.00
104	Interest & Penalty on Prior Year Taxes	5,644.00
		<u>20,644.00</u>
<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	1,000.00
107	Sales Tax	487,500.00
		<u>488,500.00</u>
	<b>TOTAL REVENUE - KINGSFORT SCHOOL</b>	<u><u>1,961,823.00</u></u>

PUBLIC LAW 89-10

## TITLE I AND TITLE II

## ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
142.9	Public Law 89-10 - Title I and Title II.	<u>510,893.29</u>
	TOTAL REVENUE - PUBLIC LAW 89-10	<u>510,893.29</u>

REVENUE SHARING TRUST FUND

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
143.10	Federal Revenue Sharing	<u>1,605,000.00</u>
	TOTAL - REVENUE SHARING	<u>1,605,000.00</u>



---

 APPROPRIATIONS
 

---

## GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>GENERAL COUNTY GOVERNMENT</u>		
201	<u>QUARTERLY COUNTY COURT</u>	
	1. Personal Services	<u>19,000.00</u>
202	<u>COUNTY JUDGE</u>	
	1. Personal Services	14,360.00
	2. Contractual Services	6,600.00
	3. Supplies	500.00
	9. Capital Outlay	<u>1,000.00</u>
		<u>22,460.00</u>
204.1	<u>POST AUDITS</u>	
	2. Contractual Services	<u>18,000.00</u>
205.1	<u>COUNTY ATTORNEY</u>	
	1. Personal Services	5,000.00
	2. Contractual Services	2,170.00
	3. Supplies	150.00
		<u>7,320.00</u>
205.3	<u>LUNACY HEARINGS</u>	
	2. Contractual Services	<u>900.00</u>

~~APPROPRIATIONS~~

## GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
206.2	<u>COUNTY PLANNING COMMISSION</u>	
	1. Personal Services	1,620.00
	2. Contractual Services	1,000.00
	3. Supplies	500.00
	7. Grants, Contributions	3,750.00
		<u>6,870.00</u>
207.1	<u>PERMANENT REGISTRATION</u>	
	1. Personal Services	14,965.00
	2. Contractual Services	3,870.00
	3. Supplies	200.00
	9. Capital Outlay	400.00
		<u>19,435.00</u>
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	1. Personal Services	3,900.00
	2. Contractual Services	1,400.00
		<u>5,300.00</u>
207.3	<u>ELECTION EXPENSE</u>	
	1. Personal Services	11,000.00
	2. Contractual Services	3,150.00
	3. Supplies	350.00
	5. Fixed Charges	125.00
	9. Capital Outlay	12,000.00
		<u>26,625.00</u>

APPROPRIATIONS

## GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
208	<u>MAINTENANCE - BUILDING &amp; GROUNDS</u>	
	1. Personal Services	10,520.00
	2. Contractual Services	10,780.00
	3. Supplies	3,000.00
	4. Materials	200.00
	5. Fixed Charges	13,000.00
	9. Capital Outlay	500.00
		<u>38,000.00</u>
	<u>FINANCE</u>	
301	<u>ACCOUNTS AND BUDGETS</u>	
	1. Personal Services	37,845.00
	2. Contractual Services	5,000.00
	3. Supplies	1,000.00
	9. Capital Outlay	1,000.00
		<u>44,845.00</u>
302	<u>PURCHASING (Stores, Printing)</u>	
	1. Personal Services	32,950.00
	2. Contractual Services	4,000.00
	3. Supplies	400.00
	5. Fixed Charges	1,800.00
	9. Capital Outlay	400.00
		<u>39,550.00</u>
303.1	<u>BOARD OF EQUALIZATION</u>	
	1. Personal Services	500.00

---

 A P P R O P R I A T I O N S
 

---

 ? GENERAL COUNTY FUND
 

---

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
303.2	<u>TAX ASSESSOR</u>	
	1. Personal Services	94,770.00
	2. Contractual Services	11,160.00
	3. Supplies	2,200.00
	9. Capital Outlay	<u>1,700.00</u>
		109,830.00
		<hr/>
304	<u>COUNTY TRUSTEE</u>	
	1. Personal Services	67,505.00
	2. Contractual Services	9,500.00
	3. Supplies	800.00
	9. Capital Outlay	<u>7,500.00</u>
		85,305.00
		<hr/>
305	<u>COUNTY COURT CLERK</u>	
	1. Personal Services	122,450.00
	2. Contractual Services	12,000.00
	3. Supplies	1,200.00
	5. Fixed Charges	1,600.00
	9. Capital Outlay	<u>2,000.00</u>
		139,250.00
		<hr/>
	<u>ADMINISTRATION OF JUSTICE</u>	
401	<u>GENERAL SESSIONS COURT</u>	
	1. Personal Services	23,600.00
	2. Contractual Services	3,960.00
	9. Capital Outlay	<u>2,000.00</u>
		29,560.00
		<hr/>

---

 APPROPRIATIONS
 

---

## GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
402	<u>CIRCUIT COURT CLERK</u>	
	1. Personal Services	81,615.00
	2. Contractual Services	11,150.00
	3. Supplies	750.00
	5. Fixed Charges	950.00
	9. Capital Outlay	800.00
		<hr/>
		95,265.00
403	<u>CHANCERY COURT</u>	
	1. Personal Services (Blvt.)	12,685.00
	2. Contractual Services	4,000.00
	3. Supplies	1,505.00
	5. Fixed Charges	3,600.00
	9. Capital Outlay	1,500.00
		<hr/>
		23,300.00
404	<u>JURIES</u>	
	1. Personal Services	80,000.00
405	<u>ATTORNEY GENERAL</u>	
	1. Personal Services	5,600.00
	2. Contractual Services	3,200.00
	3. Supplies	250.00
	9. Capital Outlay	100.00
		<hr/>
		9,150.00

APPROPRIATIONS

## GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	1. Personal Services	21,040.00
	2. Contractual Services	4,930.00
	3. Supplies	22,700.00
	9. Capital Outlay	1,000.00
		<u>49,670.00</u>
	<u>LAW ENFORCEMENT AND CARE OF PRISONERS</u>	
501	<u>COUNTY SHERIFF</u>	
	2. Contractual Services	26,695.00
	* 3. Supplies	64,900.00
	5. Fixed Charges	3,600.00
	7. Grants, Contribution	1.00
	9. Capital Outlay	30,000.00
		<u>125,196.00</u>
	*Includes \$25,000.00 for Drug Abuse Program	
502	<u>COUNTY JAIL</u>	
	2. Contractual Services	8,400.00
	3. Supplies	30,950.00
	4. Materials	500.00
		<u>39,850.00</u>
503	<u>COUNTY WORKHOUSE</u>	
	1. Personal Services	6,480.00
	2. Contractual Services	200.00
	3. Supplies	1,000.00
		<u>7,680.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

## GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
504	<u>COUNTY CORONER</u>	
	2. Contractual Services	600.00
505	<u>ANIMAL WARDEN</u>	
	1. Personal Services	6,400.00
	2. Contractual Services	3,800.00
	3. Supplies	1,000.00
		11,200.00
506	<u>TRAFFIC CONTROL</u>	
	2. Contractual Services	8,000.00
	3. Supplies	3,000.00
	9. Capital Outlay	6,000.00
		17,000.00
	<u>NATURAL RESOURCES</u>	
601	<u>AGRICULTURAL AGENT</u>	
	1. Personal Services	11,945.00
	2. Contractual Services	800.00
	3. Supplies	100.00
		12,845.00
602	<u>HOME DEMONSTRATION AGENT</u>	
	1. Personal Services	5,592.00
	3. Supplies	100.00
		5,692.00

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
603	<u>FEDERAL FORESTRY SERVICE</u>	
	7. Grants, Contributions	<u>1,000.00</u>
604	<u>SOIL CONSERVATION</u>	
	7. Grants, Contributions	<u>2,300.00</u>
<u>RECORDING DOCUMENTS</u>		
701	<u>COUNTY REGISTER</u>	
	1. Personal Services	49,000.00
	2. Contractual Services	15,000.00
	3. Supplies	750.00
	9. Capital Outlay	<u>1,200.00</u>
		<u>65,950.00</u>
<u>RECREATION</u>		
901	<u>SULLIVAN COUNTY PARK</u>	
	1. Personal Services	7,260.00
	2. Contractual Services	920.00
	3. Supplies	720.00
	9. Capital Outlay	<u>19,500.00</u>
		<u>28,400.00</u>
<u>PUBLIC SAFETY</u>		
1002	<u>SULLIVAN COUNTY FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>



GENERAL COUNTY FUND		
CODE	NAME	APPROPRIATIONS
	<i>Avoca Fire Department</i>	<i>5,000.00</i>
1003	<u>PINEY FLATS FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1005	<u>SULLIVAN COUNTY RESCUE SQUAD</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1006	<u>HICKORY TREE FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1007	<u>EAST SULLIVAN COUNTY FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>5,000.00</u>
1008	<u>CIVIL DEFENSE</u>	
	1. Personal Services	8,040.00
	2. Contractual Services	2,360.00
	3. Supplies	800.00
	5. Fixed Charges	<u>800.00</u>
		<u>11,000.00</u>
1009	<u>AMBULANCE SERVICE</u>	
	2. Contractual Services	9,000.00
	3. Supplies	8,500.00
	5. Fixed Charges	900.00
	9. Capital Outlay	<u>14,000.00</u>
		<u>32,400.00</u>

APPROPRIATIONS

## GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>MISCELLANEOUS</u>		
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>35,000.00</u>
1102	<u>VETERAN'S SERVICE OFFICER</u>	
	7. Grants, Contributions	<u>7,200.00</u>
1103	<u>COUNTY LIBRARY</u>	
	1. Personal Services	33,124.00
	2. Contractual Services	6,933.00
	3. Supplies	450.00
	5. Fixed Charges	1,560.00
	9. Capital Outlay	<u>9,218.00</u>
		<u>51,285.00</u>
1104	<u>INSURANCE AND BONDS</u>	
	5. Fixed Charges	<u>100,000.00</u>
1105	<u>MEMBERSHIP - COUNTY ORGANIZATIONS</u>	
	2. Contractual Services	<u>2,500.00</u>
1106	<u>COUNTY MATCHING F. I. C. A.</u>	
	5. Fixed Charges	<u>75,000.00</u>

APPROPRIATIONS

## GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	1. Personal Services	20,635.00
	2. Contractual Services	13,355.00
	3. Supplies	130.00
	5. Fixed Charges	1,200.00
	9. Capital Outlay	100.00
		<u>35,470.00</u>
1108	<u>RIGHT-OF-WAYS</u>	<u>150,000.00</u>
1109	<u>UNALLOCATED</u>	
	Emergency Funds	<u>33,680.00</u>
1110	<u>CREDIT BUREAU DUES &amp; PAYMENTS</u>	
	2. Contractual Services	<u>1,500.00</u>
1111	<u>ECONOMIC DEVELOPMENT DISTRICT</u>	
	7. Grants, Contributions	<u>10,300.00</u>
1112	<u>NATIONAL ASSOC. OF COUNTY OFFICIALS</u>	
	7. Grants, Contributions	<u>800.00</u>
1113	<u>RETIREMENT INSURANCE</u>	
	5. Fixed Charges	<u>230,000.00</u>

---

 APPROPRIATIONS
 

---

## GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1114	<u>CLERK &amp; MASTER'S COMMISSION</u>	
	1. Personal Services	<u>500.00</u>
1115	<u>REFUND OF TAXES</u>	
	7. Grants, Contributions	<u>500.00</u>
1116	<u>PROBATION OFFICER</u>	
	1. Personal Services	7,600.00
	2. Contractual Services	800.00
	3. Supplies	<u>150.00</u>
		<u>8,550.00</u>
1117	<u>LEGAL FEES FOR COUNTY EMPLOYEES</u>	
	2. Contractual Services	<u>2,500.00</u>
1118	<u>OFFSET PRINTING - (Purchasing)</u>	
	1. Personal Services	10,085.00
	2. Contractual Services	800.00
	3. Supplies	500.00
	9. Capital Outlay	<u>300.00</u>
		<u>11,685.00</u>
1119	<u>STORES AND RECEIVING - (Purchasing)</u>	
	1. Personal Services	13,625.00
	2. Contractual Services	400.00
	3. Supplies	200.00
	9. Capital Outlay	<u>100.00</u>
		<u>14,325.00</u>

APPROPRIATIONS

## GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1120	<u>ATTORNEY'S FEES FOR INDIGENT JUVENILES</u>	
	2. Contractual Services	<u>3,000.00</u>
1121	<u>TRI-CITIES JUVENILE RESIDENTIAL TREATMENT CENTERS</u>	
	7. Grants, Contributions	<u>22,000.00</u>
1122	<u>BEVERAGE BOARD</u>	
	1. Personal Services	1,080.00
	2. Contractual Services	100.00
	3. Supplies	100.00
		<u>1,280.00</u>
1123	<u>EASTER SEAL - TRANSPORTATION</u>	
	2. Contractual Services	<u>5,100.00</u>
1124	<u>STATE PROBATION OFFICE</u>	
	5. Fixed Charges	<u>600.00</u>
1125	<u>COURTHOUSE IMPROVEMENTS</u>	<u>60,000.00</u>
1126	<u>BAYS MOUNTAIN PARK</u>	
	7. Grants, Contributions	<u>50,000.00</u>
1127	<u>LANDFILL</u>	
	2. Contractual Services	207,060.00
	3. Supplies	3,600.00
		<u>210,660.00</u>

GENERAL COUNTY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1128		
1129		
1130		
1131		
1132		
1133		
1134		
1135		
	TOTAL GENERAL FUND	2,385,563.00

## A-P-P-R-O -P-R-I-A-T-I-O-N-S

## HIGHWAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>35,000.00</u>
1104	COUNTY MATCHING - <u>HOSPITALIZATION INSURANCE</u>	
	5. Fixed Charges	<u>25,000.00</u>
1106	<u>COUNTY MATCHING F. I. C. A.</u>	
	5. Fixed Charges	<u>50,000.00</u>
1114	<u>CLERK &amp; MASTER'S COMMISSION</u>	
	1. Personal Services	<u>600.00</u>
1201	<u>ADMINISTRATION</u>	
	1. Personal Services	<u>54,050.00</u>
1202	<u>SUPERVISION AND ENGINEERING</u>	
	1. Personal Services	<u>82,280.00</u>
1203	<u>ROAD CONSTRUCTION</u>	
	1. Personal Services	48,000.00
	4. Materials	<u>87,000.00</u>
		<u>135,000.00</u>

APPROPRIATIONS

## HIGHWAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1206	<u>PURCHASE OF RIGHT-OF-WAYS</u>	
	9. Capital Outlay	<u>10,000.00</u>
1208	<u>COUNTY GARAGE - OPERATION &amp; MAINT.</u>	
	1. Personal Services	55,000.00
	2. Contractual Services	1,500.00
	3. Supplies & Repair Parts	<u>45,000.00</u>
		<u>101,500.00</u>
1209	<u>REPAIRS &amp; MAINTENANCE - (Outside Shop)</u>	
	2. Contractual Services	<u>5,000.00</u>
1213	<u>MAINTENANCE &amp; REPAIR OF ROADS</u>	
	1. Personal Services	763,000.00
	2. Contractual Services	30,000.00
	3. Supplies & Repair Parts	88,500.00
	4. Materials	<u>14,810.00</u>
		<u>896,310.00</u>
1215	<u>MAINTENANCE &amp; REPAIRS (Bridges &amp; Culverts)</u>	
	1. Personal Services	17,000.00
	4. Materials	<u>94,000.00</u>
		<u>111,000.00</u>



## A P P R O P R I A T I O N S

## HIGHWAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1216	<u>ASPHALT PLANT - OPERATION &amp; MAINT.</u>	
	1. Personal Services	44,000.00
	2. Contractual Services	20,000.00
	3. Supplies & Repair Parts	10,000.00
	4. Materials	5,264.00
		<u>79,264.00</u>
1221	<u>FIXED CHARGES</u>	
	2. Contractual Services	7,000.00
	3. Supplies & Repair Parts	1,000.00
	5. Fixed Charges	67,000.00
		<u>75,000.00</u>
	<u>TOTAL HIGHWAY FUND</u>	<u>\$1,660,004.00</u>

A P P O R T I O N S

---

GENERAL PURPOSE SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	112,127.00
	1. Trustee's Commission	145,000.00
	2. Contractual Services	49,000.00
	3. Supplies & Repair Parts	<u>8,200.00</u>
		<u>314,327.00</u>
2200	<u>INSTRUCTION</u>	
	1. Personal Services	7,976,943.00
	2. Contractual Services	11,500.00
	3. Supplies & Repair Parts	<u>215,530.00</u>
		<u>8,203,973.00</u>
2300	<u>ATTENDANCE SERVICES</u>	
	1. Personal Services	19,240.00
	2. Contractual Services	<u>1,800.00</u>
		<u>21,040.00</u>
2500	<u>PUPIL TRANSPORTATION</u>	
	2. Contractual Services	<u>539,525.00</u>
2600	<u>PLANT OPERATION</u>	
	1. Personal Services	376,361.00
	2. Contractual Services	265,200.00
	3. Supplies & Repair Parts	<u>135,600.00</u>
		<u>777,161.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

## GENERAL PURPOSE SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
2700	<u>MAINTENANCE OF PLANT</u>	
	1. Personal Services	325,155.00
	3. Supplies & Repair Parts	80,000.00
	4. Materials	130,000.00
		<u>535,155.00</u>
2800	<u>FIXED CHARGES</u>	
	5. Fixed Charges	<u>252,435.00</u>
2900	<u>FOOD SERVICE</u>	
	1. Personal Services	114,860.00
	2. Contractual Services	5,750.00
	3. Supplies & Repair Parts	40,794.00
		<u>161,404.00</u>
3200	<u>CAPITAL OUTLAY</u>	
	9. Capital Outlay	<u>246,500.00</u>
3400	<u>OUTGOING TRANSFER ACCOUNTS</u>	
	2. Contractual Services	<u>82,500.00</u>
3500	<u>ADULT EDUCATION</u>	
	1. Personal Services	14,000.00
	3. Supplies & Repair Parts	500.00
		<u>14,500.00</u>

APPROPRIATIONS

GENERAL PURPOSE SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	<u>CLEARING ACCOUNTS</u>	
3700	School Lunch	320,000.00
3800	School Milk	<u>50,000.00</u>
		<u>370,000.00</u>
	TOTAL SCHOOL FUND	<u><u>11,518,520.00</u></u>

APPROPRIATIONS

## DEBT SERVICE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>50,000.00</u>
1114	<u>CLERK &amp; MASTER'S COMMISSION</u>	
	1. Personal Services	<u>1,000.00</u>
1501	<u>RETIREMENT OF BONDS</u>	
	6. Debt Service	<u>2,000,000.00</u>
1502	<u>INTEREST ON BONDS</u>	
	6. Debt Service	<u>509,632.50</u>
1503	<u>DEBT SERVICE EXPENSE</u>	
	6. Debt Service	<u>6,000.00</u>
	TOTAL DEBT SERVICE FUND	<u>2,566,632.50</u>

## A-P-P-R-O-P-R-I-A-T-I-O-N-S

## HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
801	<u>COUNTY HOME</u>	
	1. Personal Services	21,780.00
	2. Contractual Services	4,500.00
	3. Supplies	5,700.00
	4. Materials	300.00
	9. Capital Outlay	<u>1,000.00</u>
		33,280.00
802.2	<u>EASTERN STATE HOSPITAL</u>	
	2. Contractual Services	<u>2,000.00</u>
802.5	<u>MEDICAL EXAMINATIONS</u>	
	1. Personal Services (County Physician)	3,600.00
	2. Contractual Services	<u>3,300.00</u>
		6,900.00
802.6	<u>FAMILY PLANNING</u>	
	3. Supplies	<u>500.00</u>
803.1	<u>BRISTOL SPEECH &amp; HEARING CENTER</u>	
	7. Grants, Contributions	<u>6,000.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

## HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
803.2	<u>BRISTOL MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	<u>10,000.00</u>
803.3	<u>KINGSPORT MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	<u>17,000.00</u>
803.4	<u>KINGSPORT SPEECH &amp; HEARING CENTER</u>	
	7. Grants, Contributions	<u>15,000.00</u>
803.5	<u>UPPER EAST TENN. COUNCIL ON ALCOHOLISM &amp; DRUG DEPENDENCE</u>	
	7. Grants, Contributions	<u>15,000.00</u>
804.5	<u>CHILD WELFARE</u>	
	2. Contractual Services	<u>30,000.00</u>
805.1	<u>NON-MEDICAL AID (PAUPER)</u>	
	2. Contractual Services	<u>1,000.00</u>
805.2	<u>HOSPITAL CARE - INDIGENTS</u>	
	7. Grants, Contributions	<u>100,000.00</u>

(County to be invoiced at current  
State Rate with 60 day waiting period  
after patient is discharged from Hospital.)

## A-P-P-R-O-P-R-I-A-T-I-O-N-S

## HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1. Personal Services	5,100.00
	2. Contractual Services	1,500.00
		<u>6,600.00</u>
805.51	<u>BRISTOL SALVATION ARMY</u>	
	7. Grants, Contributions	9,000.00
805.52	<u>KINGSPORT SALVATION ARMY</u>	
	7. Grants, Contributions	7,000.00
805.53	<u>FOOD STAMP PROGRAM</u>	
	2. Contractual Services	2,800.00
	5. Fixed Charges	4,500.00
	9. Capital Outlay	250.00
		<u>7,550.00</u>
805.8	<u>PAUPER BURIALS</u>	
	2. Contractual Services	3,000.00
806.1	<u>COUNTY SHARE - HEALTH DEPT.</u>	
	7. Grants, Contributions	337,616.00
806.2	<u>HEALTH DEPARTMENT - JANITOR'S SALARIES</u> <u>HEALTH DEPARTMENT - SALARY SUPPLEMENT</u>	
	1. Personal Services	5,040.00
	7. Grants, Contributions	31,750.00
		<u>36,790.00</u>



A P P O P R I A T I O N S

HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
806.3	<u>TENNESSEE CRIPPLED CHILDREN' SERVICE</u>	
	7. Grants, Contributions	<u>20,766.00</u>
806.4	<u>*INSECT CONTROL</u>	<u>15,000.00</u>
	*This money not to be disbursed until a comprehensive plan is approved by County Court.	
806.5	<u>RABIES CONTROL</u>	
	3. Supplies	<u>250.00</u>
806.6	<u>T.B. &amp; OTHER MEDICAL SUPPLIES</u>	
	3. Supplies	<u>1,000.00</u>
806.7	<u>COUNTY SHARE - STATE INDIGENT</u>	
	2. Contractual Services	<u>15,414.00</u>
806.9	<u>OTHER EXPENSE - HEALTH DEPARTMENT BLOUNTVILLE, BRISTOL, &amp; KINGSPORT</u>	
	2. Contractual Services	15,960.00
	3. Supplies	3,600.00
	5. Fixed Charges	500.00
	9. Capital Outlay	<u>1,000.00</u>
		<u>21,060.00</u>

~~APPROPRIATIONS~~

HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
807	<u>TENNESSEE DEPT. OF WELFARE</u>	
	2. Contractual Services	6,000.00
	5. Fixed Charges	13,579.00
	9. Capital Outlay	<u>300.00</u>
		19,879.00
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>17,000.00</u>
1104	<u>COUNTY MATCHING- HOSPITALIZATION INSURANCE</u>	
	5. Fixed Charges	<u>300.00</u>
1106	<u>MATCHING F.I.C.A.</u>	
	5. Fixed Charges	<u>2,500.00</u>
1114	<u>CLERK &amp; MASTER'S COMMISSION</u>	
	1. Personal Services	<u>500.00</u>
	<b>TOTAL HEALTH AND WELFARE FUND</b>	<b><u><u>757,905.00</u></u></b>

APPROPRIATIONS

SCHOOL TEXTBOOK FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	980.00
2200	<u>INSTRUCTION</u>	
	3. Supplies	97,020.00
	TOTAL SCHOOL TEXTBOOK FUND	98,000.00

~~APPROPRIATIONS~~

BRISTOL SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
3492.9	<u>CITY OF BRISTOL, TENNESSEE</u>	
	2. Contractual Services	<u>1,128,945.00</u>
	TOTAL BRISTOL SCHOOL FUND	<u>1,128,945.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

KINGSPORT SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
3492.9	<u>CITY OF KINGSPORT, TENNESSEE</u>	
	2. Contractual Services	<u>1,961,823.00</u>
	TOTAL KINGSPORT SCHOOL FUND	<u>1,961,823.00</u>

## A-P-P-R-O-P-R-I-A-T-I-O-N-S

## PUBLIC LAW 89-10 - TITLE I AND TITLE II

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	19,650.00
	2. Contractual Services	<u>1,450.00</u>
		21,100.00
2200	<u>INSTRUCTION</u>	
	1. Personal Services	377,301.57
	2. Contractual Services	4,500.00
	3. Supplies	15,530.35
	4. Books	<u>25,000.00</u>
		422,331.92
2400	<u>HEALTH SERVICES</u>	
	2. Contractual Services	<u>10,000.00</u>
2500	<u>PUPIL TRANSPORTATION SERVICES</u>	
	2. Contractual Services	<u>10,000.00</u>
2600	<u>OPERATION OF PLANT</u>	
	1. Personal Services	<u>2,520.00</u>
2800	<u>FIXED CHARGES</u>	
	5. Fixed Charges	<u>43,941.37</u>

A P P R O P R I A T I O N S

PUBLIC LAW 89-10 - TITLE I AND TITLE II

U

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
2900	<u>FOOD SERVICES</u>	
	2. Contractual Services	1,000.00
	TOTAL PUBLIC LAW 89-10	510,893.29

## A-P-P-R-O-P-R-I-A-T-I-O-N-S

## REVENUE SHARING TRUST FUND

## (GENERAL FUND)

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
501	<u>COUNTY SHERIFF</u>	
	1. Personal Services	<u>472,090.00</u>
1009	<u>AMBULANCE SERVICE</u>	
	1. Personal Services	<u>117,880.00</u>
1127	<u>LANDFILL</u>	
	1. Personal Services	<u>114,340.00</u>
	TOTAL	<u>704,310.00</u>

## (HIGHWAY FUND)

1213	<u>MAINTENANCE &amp; REPAIR OF ROADS</u>	
	4. Materials	<u>200,690.00</u>
1216	<u>ASPHALT PLANT - OPERATION &amp; MAINT.</u>	
	4. Materials	<u>550,000.00</u>
1220	<u>CAPITAL OUTLAY</u>	
	9. Capital Outlay	<u>150,000.00</u>
	TOTAL	<u>900,690.00</u>
	GRAND TOTAL - GENERAL & HIGHWAY FUND	<u>1,605,000.00</u>



## GENERAL FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
201	<u>QUARTERLY COUNTY COURT</u>	
	Magistrates Per Diem and Committee Members	19,000.00
202	<u>COUNTY JUDGE</u>	
	Judge	7,500.00
	Secretary	6,360.00
	Extra Help	500.00
		14,360.00
205.1	<u>COUNTY ATTORNEY</u>	
	Attorney	5,000.00
206.2	<u>COUNTY PLANNING COMMISSION</u>	
	11 Members @ \$5.00 x 18	990.00
	1 Secretary @ \$35.00 x 18	630.00
		1,620.00
207.1	<u>REGISTRAR OF VOTERS</u>	
	Registrar	6,965.00
	Extra Help	8,000.00
		14,965.00

## GENERAL FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	1 Chairman @ \$100.00 per month	
	1 Secretary @ \$75.00 per month	
	3 Election Officials @ \$50.00 per month	<u>3,900.00</u>
207.3	<u>ELECTION EXPENSE</u>	
	Election Officials & Clerks	<u>11,000.00</u>
208	<u>COURT HOUSE</u>	
	Janitor	5,760.00
	Asst. Janitor	4,560.00
	Extra Help	<u>200.00</u>
		<u>10,520.00</u>
301	<u>ACCOUNTS &amp; BUDGETS</u>	
	Director	12,300.00
	Asst. Director	7,925.00
	Deputy	5,760.00
	Deputy	5,460.00
	Deputy - 8 months	3,200.00
	Deputy - 8 months	<u>3,200.00</u>
		<u>37,845.00</u>
302	<u>PURCHASING</u>	
	Agent	12,300.00
	Asst. Agent	7,925.00
	Clerk	6,965.00
	Clerk	<u>5,760.00</u>
		<u>32,950.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
303.1	<u>BOARD OF EQUALIZATION</u>	
	5 Members	500.00
303.2	<u>TAX ASSESSOR</u>	
	Assessor	14,000.00
	* Chief Deputy	8,530.00
	* Bookkeeper & Field Man	7,900.00
	Draftsman & Field Man	7,490.00
	Draftsman & Field Man	7,490.00
	Machine Operator & Field Man	6,660.00
	Field Man	6,660.00
	Field Man	6,500.00
	Ad Valorem Assessor	6,500.00
	Clerk	6,660.00
	Clerk	6,060.00
	Clerk	5,460.00
	Clerk	4,860.00
		94,770.00

\* Received additional \$300.00 for completion of 400 hour Training Course in Assessment Procedures.

## GENERAL FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
304	<u>COUNTY TRUSTEE</u>	
	(Blountville)	
	Trustee	14,000.00
	Chief Deputy	7,925.00
	Deputy	6,965.00
	Deputy	6,965.00
	Deputy	6,965.00
	Deputy	6,965.00
	(Kingsport)	
	Deputy	6,360.00
	(Bristol)	
	Deputy	6,360.00
	Extra Help - Three Offices	5,000.00
		<u>67,505.00</u>

## GENERAL FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
305	<u>COUNTY COURT CLERK</u>	
	(Blountville)	
	Clerk	14,000.00
	Chief Deputy	7,600.00
	Deputy Bookkeeper	6,360.00
	Counter Clerk	6,360.00
	Probate Deputy	6,060.00
	Asst. Probate Deputy	4,860.00
	Privilege Tax Deputy	6,060.00
	Chief Motor Vehicle Deputy	6,060.00
	Title and Filing Clerk	4,560.00
	Business Tax Clerk	4,560.00
	(Kingsport)	
	Chief Deputy	6,660.00
	Deputy Bookkeeper	6,060.00
	Counter Clerk	6,060.00
	Typist Deputy	5,760.00
	(Bristol)	
	Chief Deputy	6,660.00
	Deputy	5,460.00
	Deputy	5,460.00
	Extra Help - Three Offices	13,850.00
		<u>122,450.00</u>

## GENERAL FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
401	<u>GENERAL SESSIONS COURT</u>	
	Judge - Kingsport	11,800.00
	Judge - Bristol	<u>11,800.00</u>
		<u>23,600.00</u>
402	<u>CIRCUIT COURT CLERK</u>	
	(Blountville)	
	Clerk	14,000.00
	Deputy	6,965.00
	(Kingsport)	
	Deputy	6,965.00
	Deputy	6,965.00
	Deputy	6,780.00
	Deputy	6,540.00
	Deputy	5,760.00
	Deputy 10 months	4,350.00
	(Bristol)	
	Deputy	6,965.00
	Deputy	6,965.00
	Deputy	5,760.00
	Extra Help - Three Offices	3,600.00
		<u>81,615.00</u>
403	<u>CHANCERY COURT</u>	
	Clerk & Master - Blountville	10,295.00
	Extra Help	<u>2,400.00</u>
		<u>12,695.00</u>

## GENERAL FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
404	<u>JURIES</u>	
	Jury and Witness Fees	80,000.00
405	<u>ATTORNEY GENERAL</u>	
	Asst. Attorney General	3,000.00
	Secretary	2,600.00
		5,600.00
406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	Superintendent	5,160.00
	Cook	4,260.00
	Extra Help	11,620.00
		21,040.00
503	<u>COUNTY WORKHOUSE</u>	
	1 Guard	6,480.00
505	<u>ANIMAL WARDEN</u>	
	1 Warden	6,480.00

## GENERAL FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
601	<u>AGRICULTURAL AGENT</u>	
	Agent	3,400.00
	Assistant Agent	3,270.00
	Assistant Agent	2,954.00
	Secretary	2,321.00
		<u>11,945.00</u>
602	<u>HOME DEMONSTRATION</u>	
	Agent	3,060.00
	Asst. Agent	2,532.00
		<u>5,592.00</u>
701	<u>REGISTER OF DEEDS</u>	
	(Blountville)	
	Register	14,000.00
	Deputy	6,660.00
	Deputy	6,660.00
	Deputy	6,660.00
	(Bristol)	
	Chief Deputy	6,660.00
	Deputy	6,360.00
	Extra Help - Two Offices	2,000.00
		<u>49,000.00</u>



## GENERAL FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
901	<u>SULLIVAN COUNTY PARK</u>	
	Extra Help	7,260.00
1008	<u>CIVIL DEFENSE</u>	
	Director	8,040.00
1102	<u>VETERAN'S SERVICE OFFICER</u>	
	1 Officer - Kingsport	4,800.00
	1 Officer - Bristol	2,400.00
		7,200.00
1103	<u>COUNTY LIBRARY</u>	
	Librarian	7,066.00
	Extension Librarian	5,560.00
	Branch Librarian - Blountville	4,728.00
	Branch Librarian - Bloomingdale	3,818.00
	Branch Librarian - Colonial Hgts.	3,454.00
	Branch Librarian - Avoca	2,605.00
	Custodian - Bloomingdale	300.00
	Extra Help - Part-time	5,593.00
		33,124.00
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	Industrial Agent	15,000.00
	Secretary	5,460.00
	Extra Help	225.00
		20,685.00

~~GENERAL FUND~~

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
1116	<u>PROBATION OFFICER</u>	
	Officer	<u>7,800.00</u>
1118	<u>OFFSET PRESS OPERATOR</u>	
	Operator	7,385.00
	Asst. Operator - 6 months	<u>2,700.00</u>
		<u>10,085.00</u>
1119	<u>CENTRAL STORES &amp; RECEIVING</u>	
	Store Room Foreman	6,965.00
	Bookkeeper	<u>6,660.00</u>
		<u>13,625.00</u>
1122	<u>BEVERAGE BOARD</u>	
	6 Members @ \$10.00 per month	720.00
	1 Secretary @ \$30.00 per month	<u>360.00</u>
		<u>1,080.00</u>

HIGHWAY FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

HIGHWAY COMMISSIONER	14,000.00
ASSISTANT HIGHWAY COMMISSIONER	9,610.00
CHIEF CLERK	9,073.00
PROJECT COORDINATOR	13,260.00
3 SECTION FOREMEN @ \$8,545.00 ea.	25,635.00
2 SECTION FOREMAN @ \$8,460.00 ea.	16,920.00
ASPHALT FOREMAN	8,460.00
CLERK & PARTS MANAGER	8,545.00
2 RODMAN @ \$6,500.00 ea.	13,000.00
CHAINMAN	5,500.00
DISPATCHER	7,385.00
SECRETARY	5,064.00

<u>CLASSIFICATION</u>	<u>HOURLY WAGE</u>	<u>RATE PER HOUR</u>
Bridge Foreman		3.00
Dozer Operator	Entrance	2.90
	Advance	3.25
	Maximum	3.55
Grader Operator	Entrance	2.90
	Advance	3.25
	Maximum	3.55
Wagon Drill Operator		2.80 - 3.25
Air Tool Operator		2.65 - 3.00
Hi-Lift		2.70 - 3.00
Back Hoe		2.60 - 3.00

## HIGHWAY FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

HOURLY WAGE

<u>CLASSIFICATION</u>	<u>RATE PER HOUR</u>
Mechanic	3.25 - 3.75
Distributor Operator	2.70 - 3.00
Distributor Helper	2.37 - 2.60
Watchman - Per Day	19.00
Roller	2.60 - 3.00
Truck Driver - Entrance 1½ to 5 T.	2.45
Advance 5 to 7 T.	2.80
Maximum 7 to 20T.	3.05
Paving Operator	2.70 - 3.10
Paving Operator (Screw Man)	2.65 - 2.90
Paving Operator (Looper)	2.65 - 2.90
Labor	2.22 - 2.34
Welder	3.00 - 3.55
Watchman & Grease Man Per Day	21.00
Asphalt Plant - Hi-Lift Operator	2.90 - 3.30

~~GENERAL PURPOSE SCHOOL FUND~~

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>SCHOOLS</u>	<u>AMOUNT</u>
Superintendent of Schools	19,369.00
Associate Supt. of Schools	17,700.00
Assistant Supt. of Schools	17,000.00
Assistant Supt. of Schools	17,000.00
5 - Supervisor of Instruction @ \$16,250.00 each	81,250.00
Food Service Supervisor	10,000.00
Secretary to Superintendent	6,960.00
Secretary to Associate Superintendent	6,558.00
4 - Secretaries @ \$5,760.00	23,040.00
Bookkeeper	7,260.00
2 - Bookkeepers @ \$5,760.00	11,520.00
Materials Coordinator	13,052.40
Part-time Help	1,500.00
2 - Attendance Personnel @ \$9,620.00	19,240.00
Secretary-Bookkeeper	4,860.00

Principal's and Supervising Teacher's Salary is based on degree and experience earned plus salary index for principals ranging from 1.12 to 1.245 percent based on Master's Degree and maximum experience.

## GENERAL PURPOSE SCHOOL FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>TEACHERS</u>			
<u>No. Years Teaching Experience</u>	<u>Bachelor's Degree</u>	<u>Master's Degree</u>	<u>Master's Plus 40 Qtr. Hrs.</u>
None	7,300	8,030	8,322
One	7,446	8,176	8,541
Two	7,592	8,322	8,760
Three	7,738	8,468	8,979
Four	7,884	8,687	9,198
Five	8,030	8,906	9,417
Six	8,176	9,125	9,636
Seven	8,322	9,344	9,855
Eight	8,468	9,563	10,074
Nine	8,614	9,782	10,293
Ten	8,760	9,928	10,512
Eleven	8,906	10,074	10,731
Twelve	9,052	10,220	10,950
Thirteen	9,198	10,439	11,169
Fourteen	9,344	10,658	11,388
Fifteen	9,490	10,877	11,607

~~GENERAL PURPOSE SCHOOL FUND~~

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

MAINTENANCE PERSONNELTYPE OF WORKRATE PER HOUR

Skilled - Carpenter, Electrician, Plumber, Bulldozer Operator	2.93 - 3.54
Truck Driver, Helper	2.23 - 3.07
Laborer	1.87 - 2.33
Area Foreman	3.68 - 3.88
Building Inspector & General Foreman	Annual: 9,850.00 - 10,391.75

## HEALTH AND WELFARE

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
801	<u>COUNTY HOME</u>	
	Superintendent	7,200.00
	Attendant	3,900.00
	Extra Help @ \$1.60 per hour	7,800.00
	Commissioners of Poor (3)	180.00
	Attendant - 6 months	2,700.00
		<u>21,780.00</u>
802.5	<u>MEDICAL EXAMINATIONS</u>	
	County Physician	<u>3,600.00</u>
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1 Case Worker - Bristol	2,550.00
	1 Case Worker - Kingsport	<u>2,550.00</u>
		<u>5,100.00</u>
806.2	<u>HEALTH DEPARTMENT</u>	
	1 Janitor - Blountville	1,980.00
	1 Janitor - Bristol	1,080.00
	1 Janitor - Kingsport	<u>1,980.00</u>
		<u>5,040.00</u>



HEALTH AND WELFARE  
SULLIVAN COUNTY SALARY SCHEDULE  
FISCAL YEAR 1973 - 1974

<u>POSITION NUMBER</u>	<u>POSITION</u>	<u>TOTAL MONTHLY SALARY</u>
3882.02	Stenographer II	595.00
3882.04	Typist (New)	385.00
3882.05	Public Health Administrator	1,100.00
3882.06	Stenographer II	595.00
3882.10	Typist	530.00
3882.11	Typist	530.00
3882.12	Typist	510.00
3882.13	Typist	455.00
3882.14	Typist	430.00
3882.20	Clerk I	485.00
3882.25	Public Health Nurse IV	980.00
3882.26	Public Health Nurse IV	860.00
3882.30	Public Health Nurse II	755.00
3882.31	Public Health Nurse II	850.00
3882.32	Public Health Nurse II	805.00
3882.33	Public Health Nurse II	850.00
3882.34	Public Health Nurse II	790.00
3882.35	Public Health Nurse II	790.00
3882.36	Public Health Nurse II	790.00
3882.37	Public Health Nurse II	790.00

HEALTH AND WELFARE  
SULLIVAN COUNTY SALARY SCHEDULE  
FISCAL YEAR 1973 - 1974

<u>POSITION NUMBER</u>	<u>POSITION</u>	<u>TOTAL MONTHLY SALARY</u>
3882.38	Public Health Nurse II	810.00
3882.39	Public Health Nurse II (New)	755.00
3882.40	Public Health Nurse I	870.00
3882.42	Public Health Nurse I	685.00
3882.44	Public Health Nurse I	740.00
3882.45	Public Health Nurse I	800.00
3882.46	Public Health Nurse I	725.00
3882.47	Public Health Nurse I	685.00
3882.48	Public Health Nurse I	685.00
3882.49	Public Health Nurse I	705.00
3882.50	Public Health Nurse I	725.00
3882.51	Public Health Nurse I	730.00
3882.56	Licensed Practical Nurse	545.00
3882.57	Licensed Practical Nurse	545.00
3882.60	Nurse Aide	450.00
3882.61	Nurse Aide	450.00
3882.65	Environmentalist IV	895.00
3882.66	Environmentalist IV	910.00
3882.70	Environmentalist II	840.00
3882.71	Environmentalist II	795.00
3882.72	Environmentalist II	790.00

HEALTH AND WELFARE

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>POSITION NUMBER</u>	<u>POSITION</u>	<u>TOTAL MONTHLY SALARY</u>
3882.73	Environmentalist II	755.00
3882.74	Environmentalist II	800.00
3882.75	Environmentalist II	805.00
3882.80	Sanitary Engineer II	975.00
3882.85	Dentist I	1,461.00
3882.87	Health Educator I	655.00
3882.88	Health Educator I	655.00
3882.89	Health Educator I	655.00
3882.90	Nutritionist	815.00
3882.95	Dental Assistant	470.00

## REVENUE SHARING TRUST FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>ANNUAL SALARY PER INDIVIDUAL</u>
501	<u>COUNTY SHERIFF</u>	
	1 Sheriff	14,000.00
	1 Chief Deputy	9,900.00
*	3 Captains	8,710.00
*	1 Jail Captain	8,710.00
*	6 Detective Lt.	8,640.00
*	1 Narcotic Lt.	8,640.00
*	1 Shift Lt.	8,330.00
*	1 Records Sgt.	7,885.00
*	6 Shift Sgts.	7,885.00
*	15 Patrolmen I	7,590.00
*	10 Patrolmen II	7,260.00
*	7 Patrolmen III	6,960.00
*	3 Process Servers	6,960.00
*	3 Jailers	6,960.00
*	1 Matron	6,960.00
	1 Jail Cook	6,480.00
	1 Maintenance	6,480.00
	1 Secretary	4,560.00
	Extra Help	1,200.00

\* Received additional \$480.00 for hazardous duty pay and a minimum 48 hour week.

<u>1009</u>	<u>AMBULANCE SERVICE</u>	<u>SALARY</u>
	1 Director - Kingsport	600.00
	1 Director - Bristol	600.00
*	1 Instructor	6,600.00
*	18 Men @ \$6,060.00	109,080.00
	Extra Help	1,000.00
		<u>117,880.00</u>

\* Includes an additional \$300.00 per year upon completion of the Emergency Medical Technician School as required by the State of Tennessee.

REVENUE SHARING TRUST FUND

## SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1973 - 1974

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
1127	<u>LANDFILL</u>	
	1 Supervisor	8,500.00
	Truck Drivers @ \$3.17 per hour	83,000.00
	4 Station Operators @ \$5,460.00	22,840.00
		<u>114,340.00</u>

## GENERAL FUND

## SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
202	<u>COUNTY JUDGE</u>	
	Judge's Monthly Travel - \$150 per mo.	1,800.00
	Judge's Secretary Travel - \$30 per mo.	360.00
	Judge's Expense Account	2,070.00
205.1	<u>COUNTY ATTORNEY</u>	
	Attorney's Monthly Travel - \$75 per mo.	900.00
206.2	<u>PLANNING COMMISSION</u>	
	Out-of-County Travel	1,000.00
207.1	<u>PERMANENT REGISTRATION</u>	
	Travel for Registrar @ 10¢ per mile	360.00
	Out-of-County Travel	360.00
207.2	<u>ELECTION COMMISSION</u>	
	Travel Allowance for Five Election Officials	750.00
301	<u>ACCOUNTS &amp; BUDGETS</u>	
	Director's Out-of-County Travel	300.00
302	<u>PURCHASING</u>	
	Agent's Out-of-County Travel	300.00
303.2	<u>TAX ASSESSOR</u>	
	8 Field Men - \$60 ea. for 12 mo.	5,760.00
	Assessor - Out-of-County Travel	200.00
304	<u>COUNTY TRUSTEE</u>	
	Trustee's Monthly Travel - \$30 per mo.	360.00
	Trustee's Out-of-County Travel	300.00

GENERAL FUND

SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
305	<u>COUNTY COURT CLERK</u>	
	Chief Deputy - \$50 per mo.	600.00
	Clerk's Out-of-County Travel	200.00
401	<u>SESSIONS JUDGES DIV. I AND II</u>	
	Judge Div. I Travel - \$60 per mo.	720.00
	Judge Div. I Out-of-County Travel	650.00
	Judge Div. II Out-of-County Travel	650.00
402	<u>CIRCUIT COURT CLERK</u>	
	Clerk's Monthly Travel - \$30 per mo.	360.00
	Clerk's Out-of-County Travel	50.00
	Judge John K. Byers Monthly Travel - \$60 per mo.	720.00
	Judge Howard S. Witt - \$60 per mo.	720.00
	Judge Roger Thayer - \$60 per mo.	720.00
405	<u>ATTORNEY GENERAL</u>	
	Atty's Monthly Travel - \$60 per mo.	720.00
	2-Asst. Atty. Gen. Monthly Travel - \$30	720.00
	Investigator's Monthly Travel - \$30	360.00
	Atty. General's Out-of-County Travel	200.00
501	<u>COUNTY SHERIFF</u>	
	Sheriff's Out-of-County Travel	400.00
701	<u>REGISTER OF DEEDS</u>	
	Register's Monthly Travel - \$30	360.00
	Register's Out-of-County Travel	200.00
901	<u>SULLIVAN COUNTY PARK</u>	
	Park Superintendent	Truck Furnished

## GENERAL FUND

## SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
1008	<u>CIVIL DEFENSE</u>	
	Director - 10¢ per mi. In-County and Out-of County Travel	2,000.00
1009	<u>AMBULANCE SERVICE</u>	
	Bristol Director's car furnished Kingsport Director's car furnished Bristol and Kingsport Director's Out-of-County Travel	300.00
1103	<u>LIBRARY</u>	
	Librarian and Asst. Librarian Library Board	480.00 200.00
1107	<u>INDUSTRIAL DEVELOPMENT</u>	
	Agent's In-County and Out-of County Travel	4,100.00
1116	<u>PROBATION OFFICER</u>	
	Officer's Out-of-County Travel	300.00
1118	<u>OFFSET PRINTING</u>	
	Printer's Monthly Travel - \$30	360.00
1119	<u>STORES &amp; RECEIVING</u>	
	Store Room Foreman                      Car Furnished	



---

HIGHWAY FUND

---

SULLIVAN COUNTY TRAVEL SCHEDULE .

FISCAL YEAR 1973 - 1974

TRAVEL

COMMISSIONER - Yearly Travel Allowance	500.00
Car & Operation Expense Furnished	
ASSISTANT COMMISSIONER - Car & Operation Expense Furnished	
PROJECT COORDINATOR - Car & Operation Expense Furnished	

GENERAL PURPOSE SCHOOL FUND

SULLIVAN COUNTY TRAVEL ALLOWANCE

SUPERINTENDENT - Cost of maintaining and operating private auto.

ADMINISTRATIVE PERSONNEL (Travel Expense) 5,000.00

HEALTH AND WELFARE

SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
805.4	<u>HOSPITAL CASE WORKERS</u> 2 Case workers - @ 10¢ per mile	

DEBT SERVICE FUND

## SUMMARY OF DEBT SERVICE PAYMENTS 1973 - 1974

<u>DATE DUE</u>	<u>601 PRINCIPAL</u>	<u>602 INTEREST</u>	<u>TOTAL PAYMENT</u>
July 1, 1973	---	---	---
August 1, 1973	100,000.00	180,135.00	280,135.00
September 1, 1973	---	5,775.00	5,775.00
October 1, 1973	100,000.00	19,750.00	119,750.00
November 1, 1973	---	---	---
December 1, 1973	---	2,100.00	2,100.00
January 1, 1974	---	---	---
February 1, 1974	1,700,000.00	177,185.00	1,877,185.00
March 1, 1974	50,000.00	5,775.00	55,775.00
April 1, 1974	---	16,812.50	16,812.50
May 1, 1974	---	---	---
June 1, 1974	50,000.00	2,100.00	52,100.00
	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL	<u>2,000,000.00</u>	<u>409,632.50</u>	<u>2,409,632.50</u>

DEBT SERVICE FUND

SUMMARY OF DEBT SERVICE 1973 - 1974

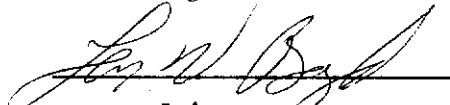
<u>DATE DUE</u>	<u>601 PRINCIPAL</u>	<u>602 INTEREST</u>	<u>TOTAL PAYMENT</u>
1973-74	2,000,000.00	409,632.50	2,409,632.50
1974-75	2,180,000.00	324,512.50	2,504,512.50
1975-76	2,350,000.00	229,975.00	2,579,975.00
1976-77	2,450,000.00	128,450.00	2,578,450.00
1977-78	750,000.00	21,750.00	771,750.00
	<u>9,730,000.00</u>	<u>1,114,320.00</u>	<u>10,844,320.00</u>

JUSTICES PRESENT AND VOTING AYE: Akard, Allen, Barnes, Boys, Clarence Carrier, Clark; Ferguson, Fleenor, Gates, Gentry, Geillenwater, Greene, Hall, Harr, Hendricks, Henry, Hess, Hickam, Hulse, Jaynes, Keener, King, Mahaffey, McNeil, Montgomery, Morrell, Myers, Newland, Phillips, Reed, Roller, Taft, Torbett, Turner, Wasson, Whited, Woods.

JUSTICES PRESENT AND VOTING NAY: Ammons, Arrington, Childress, Icenhour, Mason, Sine, Zimmerman.

-----00000000-----

And thereupon Court Adjourned to meet again .

  
 Judge

