

JUNE 30, 1975

MONDAY MORNING, JUNE 30, 1975

BE IT REMEMBERED THAT

Court met pursuant to adjournment for an Adjourned Session of Sullivan County Court of Blountville, Tennessee met in Session this Monday Morning, June 30, 1975, was present and presiding The Honorable Lon V. Boyd, County Judge and Marjorie S. Harr, Clerk of the Said Court and John H. Bishop, County Sheriff of said County and a full quorum of Justices of said County, to-wit:

JUSTICES PRESENT AND ANSWERING ROLL CALL:

Akard, Allen, Ammons, Arrington, Barnes, Barr, Boys, Clarence Carrier, Childress, Clark, Burgason, Gentry, Gillenwater, Greene, Hall, Harr, Hendricks, Henry, Hess, Hickam, Hulse, Icenhour, Jaynes, Keener, King, Mason, McNeil, Montgomery, Morrell, Myers, Newland, Phillips, poe, Reed, Roller, Sine, Taft, Torbett, Turner, Wassom, Whited, and Zimmerman.

Carmack Carrier, resigned effective 6/25/75

Fleenor resigned effective 6/27/75

Gates, resigned effective 6/28/75

Mahaffey resigned effective 6/27/75

Woods Resigned effective 6/28/1975

Justices absent: Durham.

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June 30, 1975

reso; in re; Ament jail and Courthouse Maintenance Account \$3,507.00 each

II
 II
 II
 II

A resolution in re;
Amend Jail and Courthouse
Maintenance Account

\$3,507.00 each which was received and adopted by a Roll Call
Vote of the Court and is in the following words and figures to
(Introduced by Esq. Reed seconded by Esq. Morrell)

wit:

BE IT REDOLVED THAT

WHEREAS the cost of coal has increased and at the present time no money is available for the increased cost.

BE IT RESOLVED THAT the Sullivan County Court increase the Jail Account in the amount of \$3,507.00 and the Courthouse Maintenance Account in the amount of \$3,507.00 to reimburse the School Department for coal used during the fiscal year.

JUSTICES PRESENT AND VOTING NAY: Akard, Allen, Ammons, Arrington, Barnes, Barr, Boys, Carrier, Childress, Clark, Ferguson, Gentry, Gillenwater, Greene, Hall, Harr, Hendricks, Henry, Hess, Hickam, Huenhour, Jaynes, Keener, King, Mason, McNeil, Montgomery, Morrell, Myers, Newland, Phillips, Poe, Reed, Roller, Sine, Taft, Torbett, Turner, Wassom, Whited.

ABSENT.: Carmack Carrier, Durham, Fleenor, Gates, Mahaffey, Woods and Zimmerman.

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June 30, 1975

RESOLUTION IN RE: I A resolution in re; Increase in
 INCREASE IN I
 QUARTERLY COURT BUDGET I Quarterly Court Budget for 1974-
 I 1975 by \$4,000.00 which was re-
 I ceived and adopted by a Roll Call

Vote of the Court and is in the following words and figures
 to-wit: (Introduced by Reed, seconded by Ammons.)

BE IT RESOLVED THAT

the Sullivan County Court increase the Quarterly County
 Court Budget in the amount of \$4,000.00 for this fiscal year.
 This increase is necessary due to two (2) County Court meetings
 being held that were not planned at the time the Budget was
 approved.

JUSTICES PRESENT AND VOTING AYE:

Alard, Allen, Ammons, Barnes, Barr, Boys, Clarence Carrier,
 Childress, Clark, Ferguson, Gentry, Gillenwater, Greene, Hall,
 Harr, Hendricks, Henry, Hess, Hickam, Mcenhour, Jaynes, Keener, King,
 Mason, McNeil, Montgomery, Morrell, Myers, Newland, Phillips,
 Poe, Reed, Roller, Sine, Taft, Torbett, Turner, Wassom, Whited,

JUSTICES PRESENT AND VOTING NAY: Carmack Carrier, Fleenor,
 Gates, Mahaffey, Woods, and Zimmerman.

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 RESOLUTION IN RE: SULLIVAN COUNTY JUDGE AND I Two resolutions
 HWY. COMM. INVESTIGATE POSSIBLE ASSISTANCE ON I in re: County
 FLOOD CONTROL OF KENDRICKS CREEK I Judge and Hwy. Comm,
 I investigate possible

assistance on Flood Control of Kendricks Creek was introduced
 to court by Sine and J. L. King and seconded by Morrell which
 in the following words and figures to-wit.

BE IT RESOLVED THAT THE SULLIVAN COUNTY JUDGE AND HIGHWAY
 COMMISSIONER INVESTIGATE ALL AVENUES OF ASSISTANCE, BOTH
 Federal and State, to correct the flooding problem of Kendricks
 Creek.

BE IT RESOLVED THAT THE COUNTY COURT REQUEST THE APPROPRIATE
 COUNTY AUTHORITIES TO FIND OUT WHAT FEDERAL, REGIONAL , OR
 STATE FUNDS OR HELP ARE AVAILABLE TO ASSIST IN THE VARIOUS
 WATER DRAINAGE PROBLEMS IN SULLIVAN COUNTY.

BE IT FURTHER RESOLVED THAT THE COUNTY JUDGE AND THE COUNTY HIGHWAY COMMISSIONS BE AMONG THOSE TAKING THE INITIATIVE TO GET THE INFORMATION.

BE IT FURTHER RESOLVED THAT A REPORT BE MADE TO THE COURT ON THIS WITHIN 90 days.

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RESOLUTION RE: HWY. COMM. I A resolution re; Hwy1 Comm.
BE INVITED TO APPEARE BEFORE COUNTY I be invited to appear before Count
COURT ON THIS DATE. I Court on this date which was
received and adopted by a

Voice Vote of the Court and is in the following words and figures to wit: (Introduced by King, seconded by Hulse)

BE IT RESOLVED THAT the Highway Commission be invited to appear before the Court today to answer questions concerning the highway budget and water problems in the County.

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RESOLUTION IN RE: I A resolution in Re: Salary Increase was
SALARY INCREASE I introduced to the Court by Esq. Reed and
seconded by Esq. Keener and was received
and adopted by a Voice Vote of the Court by a Show of hands(
Esq. Arrington shows a "No Vote") Resolution is in the following
words and figures to-wit:

BE IT RESOLVED THAT
the Sullivan County Court authorize a total salary increase of up to 6.37%. This percent to apply up to \$15,000 annual salary. All employees making above \$15,000 would receive up to the same increase as those making \$15,000.

BE IT FURTHER RESOLVED THAT a final decision of the percentage of salary increase, based on the above recommendation, be left to the discretion of the department head involved.

BE IT FURTHER RESOLVED that all officials elected by the people be excluded from this percentage.

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June 30, 1975

RESOLUTION IN RE: ADD 2C to
HYW DEPARTMENT BUDGET FOR SURFACE
DRAINAGE 1975-76 FOR SULLIVAN
COUNTY.

A Resolution in Re.
Add 2¢ to Hwyl Department
Budget for Surface Drainage
1975-76 for Sullivan

County was introduced

to the Court by Esq. Hall , seconded by Newland and was
received and adopted by a Roll Call Vote of the Court and
is in the following words and figures to-wit:

BE IT RESOLVED THAT

HIGHWAY BUDGET BE INCREASED TWO CENTS FOR SURFACE
DRAINAGE IN SULLIVAN COUNTY.

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June 30, 1975

BUDGET 1975-76 I A Resolution in Re: to Adopt the 1975-
 I 76 Budget was introduced to the Court
 I by Esq. Newland and seconded by Esq.
 I Morrell and is in the following words

and figures to-wit:

See following pages

BUDGET MANUAL
FOR
SULLIVAN COUNTY
1975 - 76



ACCOUNTS & BUDGETS
SULLIVAN COUNTY

C. EDWIN WILLIAMS, *Director*

SULLIVAN COUNTY, TENNESSEE

B-U-D-G-E-T

FISCAL YEAR ENDING JUNE 30, 1976

I-N-D-E-X

TAX LEVY AND RESOLUTION

Tax Rate and Budget Committee

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SULLIVAN COUNTY, TENNESSEE

B-U-D-G-E-T

FISCAL YEAR ENDING JUNE 30, 1976

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B-U-D-G-E-T

FISCAL YEAR ENDING JUNE 30, 1976

The official tax aggregate has not been completed, and the estimated revenue from the 1975 property taxes based on an assessed valuation of 97% of \$432,000,000 is recommended.

To provide the Budgeted Funds' appropriations as set forth in said Budget and all other legal necessary expenditures for the County purposes, the following rates on each \$100 Assessed Valuation for the 1975 tax levy are hereby approved.

<u>FUND</u>	<u>TAX RATE</u>
GENERAL	.22
HIGHWAY	.45 <i>+24</i>
SCHOOLS	2.46
DEBT SERVICE	.61
HEALTH & WELFARE	<u>.20</u>
	<u>3.94</u>
	<u>3.96</u>

BUDGET COMMITTEE

JUDGE LON V. BOYD, Chairman

H. GRADY REED, Vice-Chairman

C. EDWIN WILLIAMS, Secretary

CECIL L. DURHAM, Member

EUGENE D. MAHAFFEY, Member

WENDELL B. GATES, Member

CARL PHILLIPS, Member

CHESTER B. HALL, Member

F. S. TAFT, Member

GRANT GREENE, Member

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

(ALL FUNDS)

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>1,110,211.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	16,510,176.00
102.1	Prior Year Property Tax	156,000.00
103	Pick-Up Taxes	104,000.00
104	Interest and Penalty - Trustee	10,900.00
105.1	Payment in Lieu of Taxes: T.V.A.	35,000.00
105.3	Payment in Lieu of Taxes: Johnson City Power Board	<u>2,500.00</u>
		<u>16,818,576.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	94,000.00
104	Interest and Penalty - Chancery	26,600.00
122.1	Litigation Tax - Chancery	1,000.00
125.2	Officers Cost - Del. Taxes	2,500.00
151.1	Attorney's Fees - Del. Taxes	<u>8,500.00</u>
		<u>132,600.00</u>
<u>COUNTY COURT CLERK</u>		
111	Business Tax	325,000.00
113	Marriage Licenses	4,600.00
114	County Beer Tax	190,000.00
116	Dog Registration Tax	<u>100.00</u>
		<u>519,700.00</u>
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines - General Session	30,000.00
121.2	Fines - Circuit & Law Court	10,000.00
121.7	Fines - Game & Fish Law (County Portion)	500.00
122.2	Litigation Tax- Circuit & Law Court	<u>3,000.00</u>
		<u>43,500.00</u>

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>REVENUE FROM USE OF MONEY OR PROPERTY</u>		
136.4	Commission on Phone	100.00
136.9	Sullivan County Park	5,000.00
		<u>5,100.00</u>
<u>STATE OF TENNESSEE</u>		
141.1	Gasoline & Motor Fuel Tax	750,000.00
141.2	State Beer Tax	10,000.00
141.3	State Income Tax	23,000.00
141.4	Alcoholic Beverage Tax	110,000.00
141.5	Equalizing Fund & Miscellaneous	6,847,033.00
141.7	Textbook Funds (Schools)	120,000.00
141.10	Sick Leave	50,000.00
141.11	Vocational Education	14,000.00
141.12	School Capital Outlay	230,000.00
141.13	Indigent Hospitalization	3,000.00
141.14	Adult Education	14,500.00
141.17	State Vocational - Capital Outlay	5,000,000.00
141.21	Civil Defense	12,000.00
141.22	Solid Waste	95,000.00
141.23	State Revenue Sharing	151,490.00
141.24	Capital Outlay - Kindergarten	120,000.00
141.51	Non-Equalizing	31,000.00
		<u>13,581,023.00</u>
142.9	Public Law 89-10 - Title I & II	514,593.00
143.1	Federal Maintenance & Operation	160,000.00
143.8	Federal Forestry	7,000.00
		<u>681,593.00</u>

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SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CONTRIBUTIONS FROM INDIVIDUAL AND CITIZENS GROUPS</u>		
145.4	Kingsport Community Chest	<u>6,754.00</u>
<u>CHARGES FOR CURRENT SERVICES</u>		
155.1	Boarding State Prisoners	45,000.00
155.2	Refund for Witness Fees	9,000.00
156	Ambulance Service	<u>60,000.00</u>
		<u>114,000.00</u>
<u>COMPENSATION FOR LOSS, SALE OR DAMAGE OF PROPERTY</u>		
168	Sale of Maps	<u>500.00</u>
<u>FEES - COUNTY OFFICERS</u>		
171	County Trustee	410,000.00
172	County Court Clerk	250,000.00
173	Circuit Court Clerk	155,000.00
174	County Register	80,000.00
175	Clerk & Master	15,000.00
176	County Sheriff	<u>50,000.00</u>
		<u>960,000.00</u>
<u>OTHER REVENUE</u>		
193	Miscellaneous	<u>21,100.00</u>

SCHEDULE OF ESTIMATED REVENUE AND AVAILABLE FUNDS

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>OTHER RECEIPTS</u>		
3700	<u>SCHOOL LUNCH</u>	510,000.00
3800	<u>SCHOOL MILK</u>	<u>95,000.00</u>
		605,000.00
107	<u>SALES TAX</u>	<u>3,692,080.00</u>
	<u>TOTAL</u>	<u>38,291,737.00</u>

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G-E-N-E-R-A-L F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	CASH	<u>713,231.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	921,800.00
102.1	Prior Year Property Tax	5,000.00
103	Pick-Up Taxes	2,000.00
104	Interest and Penalty	300.00
105.1	Payment in Lieu of Taxes: T.V.A.	35,000.00
105.3	Payment in Lieu of Taxes: Johnson City Power Board	<u>2,500.00</u>
		<u>966,600.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	2,000.00
104	Interest & Penalty on Prop. Taxes	700.00
122.1	Litigation Tax - C & M	1,000.00
125.2	Officers Cost - Del. Taxes	2,500.00
151.1	Attorney's Fees - Del. Taxes	<u>8,500.00</u>
		<u>14,700.00</u>
<u>COUNTY COURT CLERK</u>		
111	Business Tax	325,000.00
114	County Beer Tax	190,000.00
116	Dog Registration Tax	<u>100.00</u>
		<u>515,100.00</u>

G-E-N-E-R-A-L F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>CIRCUIT COURT CLERK</u>		
121.1	Fines - General Sessions	30,000.00
121.2	Fines - Circuit & Law Courts	10,000.00
121.7	Fines - Game & Fish	500.00
122.2	Litigation Tax - Circuit & Law Court	3,000.00
		<u>43,500.00</u>
<u>USE OF MONEY OR PROPERTY</u>		
136.4	Commission on Phone	100.00
136.9	Sullivan County Park	5,000.00
		<u>5,100.00</u>
<u>STATE OF TENNESSEE</u>		
41.2	State Beer Tax	10,000.00
41.3	Income Tax	23,000.00
41.4	Alcoholic Beverage Tax	110,000.00
41.21	Civil Defense	12,000.00
41.22	Solid Waste	95,000.00
		<u>250,000.00</u>
<u>CHARGES FOR CURRENT SERVICES</u>		
55.1	Boarding State Prisoners	45,000.00
55.2	Refund for Witness Fees	9,000.00
56	Ambulance Service	60,000.00
		<u>114,000.00</u>

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G-E-N-E-R-A-L F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COMPENSATION FOR LOSS, SALE, OR DAMAGE OF PROPERTY</u>		
168	Sale of Maps	500.00
<u>FEES - COUNTY OFFICERS</u>		
171	County Trustee	410,000.00
172	County Court Clerk	250,000.00
173	Circuit Court Clerk	155,000.00
174	County Register	80,000.00
175	Clerk & Master	15,000.00
176	County Sheriff	50,000.00
		<u>960,000.00</u>
<u>REVENUE NOT OTHERWISE CLASSIFIED</u>		
193	Miscellaneous	1,000.00
107	Sales Tax	700,000.00
	TOTAL REVENUE - GENERAL FUND	<u><u>4,283,731.00</u></u>

H-I-G-H-W-A-Y F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>158,783.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	1,885,500.00
102.1	Prior Year Property Tax	12,000.00
103	Pick-Up Taxes	15,000.00
104	Interest & Penalty on Del. Taxes	<u>1,000.00</u>
		<u>1,913,500.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	16,000.00
104	Interest & Penalty on Del. Taxes	<u>6,000.00</u>
		<u>22,000.00</u>
<u>STATE OF TENNESSEE</u>		
141.1	Gasoline and Motor Fuel Tax	750,000.00
141.23	State Revenue Sharing	<u>151,490.00</u>
		<u>901,490.00</u>
<u>FEDERAL FUNDS</u>		
148.8	Federal Forestry Funds	<u>2,000.00</u>
<u>REVENUE NOT OTHERWISE CLASSIFIED</u>		
198	Miscellaneous	<u>100.00</u>
	TOTAL REVENUE - HIGHWAY FUND	<u>2,997,873.00</u>

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G-E-N-E-R-A-L P-U-R-P-O-S-E F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
3	Cash	<u>16,022.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	6,545,824.00
102.1	Prior Year Property Taxes	60,000.00
103	Pick-Up Taxes	40,000.00
104	Interest & Penalty	<u>3,000.00</u>
		<u>6,648,824.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Taxes	35,000.00
104	Interest & Penalty	<u>7,500.00</u>
		<u>42,500.00</u>
<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	<u>3,000.00</u>

G-E-N-E-R-A-L P-U-R-P-O-S-E F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>STATE OF TENNESSEE</u>		
141.5	Equalizing Fund	6,847,033.00
141.10	Sick Leave	50,000.00
141.11	Vocational Education & Travel	14,000.00
141.12	School Capital Outlay	230,000.00
141.14	Adult Education	14,500.00
141.51	Non-Equalizing	31,000.00
143.1	Federal Funds for Main. & Operation	160,000.00
		<u>7,346,533.00</u>
<u>FEDERAL FUNDS</u>		
143.8	Federal Forestry	<u>5,000.00</u>
<u>CONTRIBUTIONS FROM INDIVIDUAL & CITIZEN GROUPS</u>		
145.4	Kingsport Community Chest	<u>6,754.00</u>
<u>UNCLASSIFIED</u>		
193	Miscellaneous Revenue	<u>20,000.00</u>

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G-E-N-E-R-A-L P-U-R-P-O-S-E F-U-N-D

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>OTHER RECEIPTS</u>		
3700	School Lunch	510,000.00
3800	School Milk	<u>95,000.00</u>
	TOTAL	<u>605,000.00</u>
107	Sales Tax	<u>1,900,000.00</u>
	TOTAL REVENUE- GENERAL PURPOSE FUND	<u>16,593,633.00</u>

DEBT SERVICE FUND

ESTIMATED REVENUE

<u>CODE</u>	<u>NAME</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	<u>149,075.00</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Tax	2,555,900.00
102.1	Prior Year Property Tax	35,000.00
103	Pick-Up Taxes	21,000.00
104	Interest and Penalty	<u>3,600.00</u>
		<u>2,615,500.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Taxes	20,000.00
104	Interest & Penalty on Prior Year Taxes	<u>7,400.00</u>
		<u>27,400.00</u>
	 TOTAL REVENUE - DEBT SERVICE FUND	 <u>2,791,975.00</u>

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HEALTH AND WELFARE FUND

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>AVAILABLE FUNDS</u>		
3	Cash	73,692.00
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	838,000.00
102.1	Prior Year Property Taxes	12,000.00
103	Pick-Up Taxes	6,000.00
104	Interest and Penalty on Del. Taxes	1,000.00
		<u>857,000.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Taxes	7,000.00
104	Interest and Penalty	2,000.00
		<u>9,000.00</u>
<u>STATE OF TENNESSEE</u>		
141.13	Indigent Hospital Care	3,000.00
	TOTAL REVENUE - HEALTH AND WELFARE	<u>942,692.00</u>

SCHOOL TEXTBOOK

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>STATE OF TENNESSEE</u>		
141.7	School Textbook	<u>120,000.00</u>
	TOTAL REVENUE - SCHOOL TEXTBOOK	<u>120,000.00</u>

STATE KINDERGARTEN - CAPITAL OUTLAY

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>STATE OF TENNESSEE</u>		
141.24	State Kindergarten - Capital Outlay	<u>120,000.00</u>
	TOTAL REVENUE - STATE KINDERGARTEN - CAPITAL OUTLAY	<u>120,000.00</u>

STATE VOCATIONAL - CAPITAL OUTLAY FUND

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>STATE OF TENNESSEE</u>		
141.17	State Voc. - Capital Outlay Fund	<u>5,000,000.00</u>
	TOTAL REVENUE - STATE VOCATIONAL- CAPITAL OUTLAY	<u>5,000,000.00</u>

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BRISTOL SCHOOL

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	1,628,725.00
102.1	Prior Year Property Taxes	12,000.00
103	Pick-Up Taxes	8,000.00
104	Interest & Penalty on Prior Year Taxes	<u>1,000.00</u>
		<u>1,649,725.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Tax	6,000.00
104	Interest & Penalty on Prior Year Taxes	<u>1,000.00</u>
		<u>7,000.00</u>
<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	<u>600.00</u>
117	Sales Tax	<u>472,736.00</u>
	TOTAL REVENUE - BRISTOL SCHOOL	<u>2,130,061.00</u>

KINGSPORT SCHOOL

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
<u>COUNTY TRUSTEE</u>		
101	Current Property Taxes	2,133,835.00
102.1	Prior Year Property Taxes	20,000.00
103	Pick-Up Taxes	12,000.00
104	Interest & Penalty on Prior Year Taxes	<u>1,000.00</u>
		<u>2,166,835.00</u>
<u>CLERK AND MASTER</u>		
102.2	Prior Year Property Tax	8,000.00
104	Interest & Penalty on Prior Year Taxes	<u>2,000.00</u>
		<u>10,000.00</u>
<u>COUNTY COURT CLERK</u>		
113	Marriage Licenses	<u>1,000.00</u>
127	Sales Tax	<u>619,344.00</u>
	TOTAL REVENUE - KINGSPORT SCHOOL	<u><u>2,797,179.00</u></u>

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PUBLIC LAW 89-10

TITLE I AND TITLE II

ESTIMATED REVENUE

<u>CODE</u>	<u>SOURCE OF REVENUE</u>	<u>TOTAL ESTIMATED REVENUE</u>
142.9	Public Law 89-10 - (Title I and Title II)	<u>514,593.00</u>
	TOTAL REVENUE - PUBLIC LAW 89-10	<u>514,593.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>GENERAL COUNTY GOVERNMENT</u>		
201	<u>QUARTERLY COUNTY COURT</u>	
	1. Personal Services	<u>34,000.00</u>
202	<u>COUNTY JUDGE</u>	
	1. Personal Services	27,033.00
	2. Contractual Services	7,000.00
	3. Supplies	600.00
	9. Capital Outlay	<u>1,000.00</u>
		<u>35,633.00</u>
204.1	<u>POST AUDITS</u>	
	2. Contractual Services	<u>18,000.00</u>
205.1	<u>COUNTY ATTORNEY</u>	
	1. Personal Services	16,615.00
	2. Contractual Services	2,170.00
	3. Supplies	<u>150.00</u>
		<u>18,935.00</u>
206.1	<u>LUNACY HEARINGS</u>	
	2. Contractual Services	<u>1,500.00</u>

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A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
206.2	<u>COUNTY PLANNING COMMISSION</u>	
	1. Personal Services	3,600.00
	2. Contractual Services	1,000.00
	3. Supplies	500.00
	7. Grants, Contributions	<u>3,750.00</u>
		<u>8,850.00</u>
207.1	<u>PERMANENT REGISTRATION</u>	
	1. Personal Services	20,514.00
	2. Contractual Services	5,200.00
	3. Supplies	500.00
	9. Capital Outlay	<u>500.00</u>
		<u>26,714.00</u>
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	1. Personal Services	3,900.00
	2. Contractual Services	<u>1,750.00</u>
		<u>5,650.00</u>
207.3	<u>ELECTION EXPENSE</u>	
	1. Personal Services	25,000.00
	2. Contractual Services	7,000.00
	3. Supplies	450.00
	5. Fixed Charges	225.00
	9. Capital Outlay	<u>500.00</u>
		<u>33,175.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
208	<u>MAINTENANCE - BUILDING & GROUNDS</u>	
	1. Personal Services	13,164.00
	2. Contractual Services	14,000.00
	3. Supplies	4,000.00
	4. Materials	200.00
	5. Fixed Charges	17,000.00
	9. Capital Outlay	500.00
		<u>48,864.00</u>
<u>FINANCE</u>		
301	<u>ACCOUNTS AND BUDGETS</u>	
	1. Personal Services	48,228.00
	2. Contractual Services	6,000.00
	3. Supplies	1,500.00
	5. Fixed Charges	720.00
	9. Capital Outlay	1,000.00
		<u>57,448.00</u>
302	<u>PURCHASING (Printing, Receiving)</u>	
	1. Personal Services	39,477.00
	2. Contractual Services	9,000.00
	3. Supplies	800.00
	5. Fixed Charges	1,800.00
	9. Capital Outlay	1,000.00
		<u>52,077.00</u>
303	<u>BOARD OF EQUALIZATION</u>	
	1. Personal Services	2,000.00

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
303.2	<u>PROPERTY ASSESSOR</u>	
	1. Personal Services	117,136.00
	2. Contractual Services	10,000.00
	3. Supplies	2,500.00
	9. Capital Outlay	3,000.00
		<u>132,636.00</u>
304	<u>COUNTY TRUSTEE</u>	
	1. Personal Services	79,273.00
	2. Contractual Services	15,000.00
	3. Supplies	1,200.00
	9. Capital Outlay	2,000.00
		<u>97,473.00</u>
305	<u>COUNTY COURT CLERK</u>	
	1. Personal Services	147,551.00
	2. Contractual Services	17,500.00
	3. Supplies	2,500.00
	5. Fixed Charges	3,600.00
	9. Capital Outlay	2,500.00
		<u>173,651.00</u>
	<u>ADMINISTRATION OF JUSTICE</u>	
40:	<u>GENERAL SESSIONS COURT</u>	
	1. Personal Services	60,764.00
	2. Contractual Services	4,700.00
	9. Capital Outlay	2,000.00
		<u>67,464.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
402	<u>CIRCUIT COURT CLERK</u>	
	1. Personal Services	105,593.00
	2. Contractual Services	10,000.00
	3. Supplies	1,000.00
	5. Fixed Charges	1,300.00
	9. Capital Outlay	1,000.00
		<u>118,893.00</u>
403	<u>CHANCERY COURT</u>	
	1. Personal Services (Blvt.)	13,855.00
	2. Contractual Services	6,000.00
	3. Supplies	1,650.00
	5. Fixed Charges	3,600.00
	9. Capital Outlay	1,500.00
		<u>26,605.00</u>
404	<u>JURIES</u>	
	1. Personal Services	<u>100,000.00</u>
405	<u>ATTORNEY GENERAL</u>	
	1. Personal Services	15,645.00
	2. Contractual Services	3,210.00
	3. Supplies	250.00
	9. Capital Outlay	100.00
		<u>19,205.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	1. Personal Services	37,850.00
	2. Contractual Services	7,500.00
	3. Supplies	35,839.00
	9. Capital Outlay	1,500.00
		<u>82,689.00</u>
	<u>LAW ENFORCEMENT AND CARE OF PRISONERS</u>	
501	<u>COUNTY SHERIFF</u>	
	1. Personal Services	645,557.00
	2. Contractual Services	41,326.00
	*3. Supplies	81,100.00
	5. Fixed Charges	6,650.00
	7. Grants, Contributions	1,500.00
	9. Capital Outlay	34,175.00
		<u>810,308.00</u>
	*Includes \$21,000.00 for Drug Abuse Program	
502	<u>COUNTY JAIL</u>	
	2. Contractual Services	11,193.00
	3. Supplies	47,825.00
	4. Materials	1,200.00
		<u>60,218.00</u>
503	<u>COUNTY WORKHOUSE</u>	
	1. Personal Services	7,403.00
	2. Contractual Services	200.00
	3. Supplies	1,400.00
	9. Capital Outlay	300.00
		<u>9,303.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
504	<u>COUNTY CORONER</u>	
	*2. Contractual Services	<u>2,500.00</u>
505	<u>ANIMAL WARDEN</u>	
	*1. Personal Services	7,921.00
	2. Contractual Services	3,000.00
	3. Supplies	<u>1,800.00</u>
	* (48 Hours Per Week)	<u>12,721.00</u>
506	<u>TRAFFIC CONTROL</u>	
	2. Contractual Services	10,000.00
	3. Supplies	8,500.00
	9. Capital Outlay	<u>6,000.00</u>
		<u>24,500.00</u>

NATURAL RESOURCES

501	<u>AGRICULTURAL AGENT</u>	
	1. Personal Services	13,595.00
	2. Contractual Services	800.00
	3. Supplies	<u>100.00</u>
		<u>14,495.00</u>
	<u>HOME DEMONSTRATION AGENT</u>	
	1. Personal Services	6,365.00
	2. Contractual Services	780.00
	3. Supplies	100.00
	5. Fixed Charges	<u>3,900.00</u>
	* (Officer Must Be Off Duty To Receive This Compensation)	<u>11,145.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
603	<u>FEDERAL FORESTRY SERVICE</u>	
	7. Grants, Contributions	<u>1,000.00</u>
604	<u>SOIL CONSERVATION</u>	
	7. Grants, Contributions	<u>2,995.00</u>

RECORDING DOCUMENTS

701	<u>COUNTY REGISTER</u>	
	1. Personal Services	58,745.00
	2. Contractual Services	122,000.00
	3. Supplies	1,000.00
	5. Fixed Charges	3,500.00
	9. Capital Outlay	<u>1,200.00</u>
		<u>186,445.00</u>

RECREATION

800	<u>SULLIVAN COUNTY PARK</u>	
	1. Personal Services	20,462.00
	2. Contractual Services	2,700.00
	3. Supplies	2,000.00
	9. Capital Outlay	<u>15,800.00</u>
		<u>40,962.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	<u>PUBLIC SAFETY</u>	
1001	<u>BLOOMINGDALE FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>
1002	<u>SULLIVAN COUNTY FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>
1003	<u>PINEY FLATS FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>
1004	<u>AVOCA FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>
1005	<u>SULLIVAN COUNTY RESCUE SQUAD</u>	
	7. Grants, Contributions	<u>8,000.00</u>
1006	<u>HICKORY TREE FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>
1007	<u>EAST SULLIVAN COUNTY FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1008	<u>CIVIL DEFENSE</u>	
	1. Personal Services	16,083.00
	2. Contractual Services	5,488.00
	3. Supplies	400.00
	5. Fixed Charges	840.00
	9. Capital Outlay	5,250.00
		<u>28,061.00</u>
1009	<u>AMBULANCE SERVICE</u>	
	1. Personal Services	169,201.00
	2. Contractual Services	13,000.00
	3. Supplies	15,500.00
	9. Capital Outlay	10,000.00
		<u>207,701.00</u>
1010	<u>NORTH KINGSPORT FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>
1011	<u>COLONIAL HEIGHTS VOLUNTEER FIRE DEPT.</u>	
	7. Grants, Contributions	<u>10,000.00</u>
	<u>SULLIVAN WEST VOLUNTEER FIRE DEPT.</u>	
	7. Grants, Contributions	<u>10,000.00</u>
	<u>BRISTOL FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1014	<u>KINGSPORT FIRE DEPARTMENT</u>	
	7. Grants, Contributions	<u>10,000.00</u>
	<u>MISCELLANEOUS</u>	
1131	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>35,000.00</u>
1132	<u>VETERAN'S SERVICE OFFICER</u>	
	5. Fixed Charges	<u>2,400.00</u>
	7. Grants, Contributions	<u>4,800.00</u>
		<u>7,200.00</u>
1133	<u>COUNTY LIBRARY</u>	
	1. Personal Services	<u>46,531.00</u>
	2. Contractual Services	<u>9,281.00</u>
	3. Supplies	<u>1,000.00</u>
	5. Fixed Charges	<u>3,780.00</u>
	9. Capital Outlay	<u>14,000.00</u>
		<u>74,592.00</u>
	<u>INSURANCE AND BONDS</u>	
	5. Fixed Charges	<u>160,000.00</u>
	<u>MEMBERSHIP - COUNTY ORGANIZATIONS</u>	
	2. Contractual Services	<u>4,000.00</u>

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A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1106	<u>COUNTY MATCHING F. I. C. A.</u>	
	5. Fixed Charges	<u>115,000.00</u>
1107	<u>TRI-CITY INDUSTRIAL COMMISSION</u>	
	7. Grants, Contributions	<u>30,400.00</u>
1108	<u>RIGHT-OF-WAYS</u>	
	1. Personal Services	10,000.00
	2. Contractual Services	20,000.00
	9. Capital Outlay	<u>120,000.00</u>
		<u>150,000.00</u>
1109	<u>UNALLOCATED</u>	
	Emergency Funds	<u>50,000.00</u>
1110	<u>CREDIT BUREAU DUES & PAYMENTS</u>	
	2. Contractual Services	<u>1,500.00</u>
1111	<u>ECONOMIC DEVELOPMENT DISTRICT</u>	
	7. Grants, Contributions	<u>6,735.00</u>
1112	<u>NATIONAL ASSOC. OF COUNTY OFFICIALS</u>	
	7. Grants, Contributions	<u>1,600.00</u>
1113	<u>RETIREMENT INSURANCE</u>	
	5. Fixed Charges	<u>230,000.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

APPROPRIATIONS

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
	<u>COUNTY MATCHING F. I. C. A.</u>	
1106	5. Fixed Charges	<u>115,000.00</u>
	<u>TRI-CITY INDUSTRIAL COMMISSION</u>	
1107	7. Grants, Contributions	<u>30,400.00</u>
	<u>RIGHT-OF-WAYS</u>	
1108	1. Personal Services	10,000.00
	2. Contractual Services	20,000.00
	9. Capital Outlay	<u>120,000.00</u>
		<u>150,000.00</u>
	<u>UNALLOCATED</u>	<u>50,000.00</u>
1109	Emergency Funds	
	<u>CREDIT BUREAU DUES & PAYMENTS</u>	
1110	2. Contractual Services	<u>1,500.00</u>
	<u>ECONOMIC DEVELOPMENT DISTRICT</u>	
1111	7. Grants, Contributions	<u>6,735.00</u>
	<u>NATIONAL ASSOC. OF COUNTY OFFICIALS</u>	
1112	7. Grants, Contributions	<u>1,600.00</u>
	<u>RETIREMENT INSURANCE</u>	
1113	5. Fixed Charges	<u>230,000.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	<u>1,600.00</u>
1115	<u>REFUND OF TAXES</u>	
	7. Grants, Contributions	<u>500.00</u>
1116	<u>PROBATION OFFICER</u>	
	1. Personal Services	8,878.00
	2. Contractual Services	400.00
	3. Supplies	<u>1,000.00</u>
		<u>10,278.00</u>
1117	<u>CLASSIFICATION OF JOB DESCRIPTIONS</u>	
	2. Contractual Services	<u>12,000.00</u>
1118	<u>OFFSET PRINTING - (Purchasing)</u>	
	1. Personal Services	15,084.00
	2. Contractual Services	1,916.00
	3. Supplies	2,500.00
	9. Capital Outlay	<u>4,000.00</u>
		<u>23,500.00</u>
1119	<u>STORES AND RECEIVING - (Purchasing)</u>	
	1. Personal Services	21,636.00
	2. Contractual Services	1,000.00
	3. Supplies	1,000.00
	9. Capital Outlay	<u>2,000.00</u>
		<u>25,636.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1120	<u>ATTORNEY'S FEES FOR INDIGENT JUVENILES</u>	
	2. Contractual Services	<u>3,000.00</u>
1121	<u>TRI-CITIES JUVENILE CENTERS</u>	
	7. Grants, Contributions	<u>67,000.00</u>
1122	<u>BEVERAGE BOARD</u>	
	1. Personal Services	1,530.00
	2. Contractual Services	200.00
	3. Supplies	<u>100.00</u>
		<u>1,830.00</u>
1123	<u>APPALACHIAN REGIONAL CENTER FOR THE HEALING ARTS</u>	
	7. Grants, Contributions	<u>2,056.00</u>
1124	<u>STATE PROBATION OFFICE</u>	
	1. Personal Services	638.00
	2. Contractual Services	650.00
	5. Fixed Charges	<u>1,200.00</u>
		<u>2,488.00</u>
1125	<u>COURTHOUSE IMPROVEMENTS</u>	
	9. Capital Outlay	<u>60,000.00</u>
1126	<u>BAYS MOUNTAIN PARK</u>	
	7. Grants, Contributions	<u>50,000.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1127	<u>LANDFILL</u>	
	1. Personal Services	125,000.00
	2. Contractual Services	200,000.00
	3. Supplies	80,000.00
	9. Capital Outlay	<u>20,000.00</u>
		<u>425,000.00</u>
1128	<u>EMERGENCY FIRE FUND</u>	
	7. Grants, Contributions	<u>30,000.00</u>
1129	<u>HISTORICAL COMMISSION</u>	
	1. Personal Services	2,553.00
	2. Contractual Services	4,147.00
	3. Supplies	2,300.00
	7. Grants, Contributions	1,000.00
	9. Capital Outlay	<u>1,000.00</u>
		<u>11,000.00</u>
1130	_____	
1131	_____	
1132	_____	
1133	_____	
	TOTAL GENERAL FUND	<u>4,283,731.00</u>

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A-P-P-R-O-P-R-I-A-T-I-O-N-S

HIGHWAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1101	<u>TRUSTEE'S COMMISSION</u> 1. Personal Services	<u>60,000.00</u>
1104	<u>COUNTY MATCHING -</u> <u>HOSPITALIZATION INSURANCE</u> 5. Fixed Charges	<u>37,500.00</u>
1106	<u>COUNTY MATCHING F.I.C.A.</u> 5. Fixed Charges	<u>67,000.00</u>
1114	<u>CLERK & MASTER'S COMMISSION</u> 1. Personal Services	<u>1,300.00</u>
1201	<u>ADMINISTRATION</u> 1. Personal Services	<u>75,701.00</u>
1202	<u>SUPERVISION AND ENGINEERING</u> 1. Personal Services	<u>95,663.00</u>
1203	<u>ROAD CONSTRUCTION</u> 1. Personal Services 4. Materials	<u>50,400.00</u> <u>82,000.00</u> <u>132,400.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

HIGHWAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1208	<u>COUNTY GARAGE - OPERATION & MAINT.</u>	
	1. Personal Services	73,835.00
	2. Contractual Services	1,500.00
	3. Supplies & Repair Parts	45,425.00
		<u>120,760.00</u>
1209	<u>REPAIRS & MAINTENANCE - (Outside Shop)</u>	
	2. Contractual Services	<u>10,000.00</u>
1213	<u>MAINTENANCE & REPAIR OF ROADS</u>	
	1. Personal Services	739,678.00
	2. Contractual Services	39,340.00
	3. Supplies & Repair Parts	160,000.00
	4. Materials	143,880.00
		<u>1,082,898.00</u>
1214	<u>FLOOD DAMAGE</u>	
	<i>Proposed 6-30-75 - 150,000.00</i>	
	<i>Out 6-16-75 - 175,000.00</i>	
	<i>To Asphalt</i>	
1215	<u>MAINTENANCE & REPAIRS (Bridges & Culverts)</u>	
	1. Personal Services	19,480.00
	2. Contractual Services	56,500.00
	4. Materials	100,000.00
		<u>175,980.00</u>

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A-P-P-R-O-P-R-I-A-T-I-O-N-S

HIGHWAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1216	<u>ASPHALT PLANT - OPERATION & MAINT.</u>	
	1. Personal Services	45,000.00
	2. Contractual Services	54,213.00
	3. Supplies & Repair Parts	46,458.00
	4. Materials	523,000.00
		<u>668,671.00</u>
220	<u>CAPITAL OUTLAY</u>	
	9. Capital Outlay	200,000.00
		<u>200,000.00</u>
21	<u>FIXED CHARGES</u>	
	2. Contractual Services	9,000.00
	3. Supplies & Repair Parts	1,000.00
	5. Fixed Charges	85,000.00
		<u>95,000.00</u>
	<u>TOTAL HIGHWAY FUND</u>	<u>2,997,873.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL PURPOSE SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	161,439.00
	1. Trustee's Commission	210,000.00
	2. Contractual Services	53,000.00
	3. Supplies & Repair Parts	25,000.00
		<u>449,439.00</u>
200	<u>INSTRUCTION</u>	
	1. Personal Services	10,788,975.00
	2. Contractual Services	281,000.00
	3. Supplies & Repair Parts	412,650.00
		<u>11,482,625.00</u>
00	<u>ATTENDANCE SERVICES</u>	
	1. Personal Services	22,823.00
	2. Contractual Services	2,400.00
		<u>25,223.00</u>
0	<u>PUPIL TRANSPORTATION</u>	
	2. Contractual Services	851,850.00
		<u>851,850.00</u>
	<u>PLANT OPERATION</u>	
	1. Personal Services	509,623.00
	2. Contractual Services	373,700.00
	3. Supplies & Repair Parts	302,710.00
		<u>1,186,033.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL PURPOSE SCHOOL FUND

<u>NAME</u>	<u>APPROPRIATIONS</u>
<u>MAINTENANCE OF PLANT</u>	
1. Personal Services	452,226.00
2. Contractual Services	42,600.00
3. Supplies & Repair Parts	60,000.00
4. Materials	165,712.00
	<u>720,538.00</u>
<u>FIXED CHARGES</u>	
5. Fixed Charges	497,700.00
<u>FOOD SERVICE</u>	
1. Personal Services	105,971.00
2. Contractual Services	19,000.00
3. Supplies & Repair Parts	47,454.00
	<u>172,425.00</u>
<u>CAPITAL OUTLAY</u>	
9. Capital Outlay	460,000.00
<u>OUTGOING TRANSFER ACCOUNTS</u>	
2. Contractual Services	127,300.00
<u>ADULT EDUCATION</u>	
1. Personal Services	14,900.00
2. Contractual Services	100.00
4. Materials	500.00
	<u>15,500.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

GENERAL PURPOSE SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
3700	<u>SCHOOL LUNCH</u>	510,000.00
3800	<u>SCHOOL MILK</u>	<u>95,000.00</u>
		<u>605,000.00</u>
	TOTAL GENERAL PURPOSE SCHOOL FUND	<u>16,593,633.00</u>

590

A-P-P-R-O-P-R-I-A-T-I-O-N-S

DEBT SERVICE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	<u>55,000.00</u>
1114	<u>CLERK & MASTER'S COMMISSION</u>	
	1. Personal Services	<u>1,000.00</u>
1501	<u>RETIREMENT OF BONDS</u>	
	6. Debt Service	<u>2,400,000.00</u>
1502	<u>INTEREST ON BONDS</u>	
	6. Debt Service	<u>329,975.00</u>
1503	<u>DEBT SERVICE EXPENSE</u>	
	6. Debt Service	<u>6,000.00</u>
	TOTAL DEBT SERVICE FUND	<u>2,791,975.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
801	<u>COUNTY HOME</u>	
	1. Personal Services	34,508.00
	2. Contractual Services	5,000.00
	3. Supplies	8,000.00
	4. Materials	500.00
	9. Capital Outlay	1,000.00
		<u>49,008.00</u>
802.2	<u>EASTERN STATE HOSPITAL</u>	
	2. Contractual Services	<u>2,000.00</u>
802.5	<u>MEDICAL EXAMINATIONS</u>	
	1. Personal Services (County Physician)	4,000.00
	2. Contractual Services	<u>4,000.00</u>
		<u>8,000.00</u>
802.6	<u>FAMILY PLANNING</u>	
	3. Supplies	<u>500.00</u>
803.1	<u>BRISTOL SPEECH & HEARING CENTER</u>	
	7. Grants, Contributions	<u>9,600.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
803.2	<u>BRISTOL MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	<u>15,000.00</u>
803.3	<u>KINGSPORT MENTAL HEALTH CLINIC</u>	
	7. Grants, Contributions	<u>17,000.00</u>
803.4	<u>KINGSPORT SPEECH & HEARING CENTER</u>	
	7. Grants, Contributions	<u>10,000.00</u>
803.7	<u>TRANSPORTATION OF THE DEAF</u>	
	7. Grants, Contributions	<u>4,000.00</u>
803.8	<u>SENIOR CITIZENS COMMITTEE</u>	
	7. Grants, Contributions	<u>12,000.00</u>
804.5	<u>CHILD WELFARE</u>	
	2. Contractual Services	<u>32,000.00</u>
805.1	<u>NON-MEDICAL AID (PAUPER)</u>	
	2. Contractual Services	<u>1,500.00</u>
805.2	<u>HOSPITAL CARE - INDIGENTS</u>	
	7. Grants, Contributions	<u>200,000.00</u>

(County to be invoiced at current State Rate with 60 day waiting period after patient is discharged from Hospital.)

A-P-P-R-O-P-R-I-A-T-I-O-N-S

HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1. Personal Services	5,744.00
	2. Contractual Services	<u>1,500.00</u>
		<u>7,244.00</u>
805.51	<u>BRISTOL SALVATION ARMY</u>	
	7. Grants, Contributions	<u>11,000.00</u>
805.52	<u>KINGSPORT SALVATION ARMY</u>	
	7. Grants, Contributions	<u>9,000.00</u>
10 } 8	<u>PAUPER BURIALS</u>	
	2. Contractual Services	<u>4,000.00</u>
06.1	<u>COUNTY SHARE - HEALTH DEPT.</u>	
	7. Grants, Contributions	<u>404,956.00</u>
16.2	<u>HEALTH DEPARTMENT - JANITOR'S SALARIES</u>	
	<u>HEALTH DEPARTMENT - SALARY SUPPLEMENT</u>	
	1. Personal Services	5,744.00
	7. Grants, Contributions	<u>31,750.00</u>
		<u>37,494.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
806.3	<u>TENNESSEE CRIPPLED CHILDREN SERVICE</u>	
	7. Grants, Contributions	<u>16,946.00</u>
806.4	<u>INSECT CONTROL</u>	
	2. Contractual Services	<u>1,000.00</u>
	3. Supplies	<u>4,000.00</u>
		<u>5,000.00</u>
806.5	<u>RABIES CONTROL</u>	
	3. Supplies	<u>250.00</u>
806.6	<u>T.B. & OTHER MEDICAL SUPPLIES</u>	
	3. Supplies	<u>1,000.00</u>
806.7	<u>COUNTY SHARE - STATE INDIGENT</u>	
	2. Contractual Services	<u>15,414.00</u>
806.8	<u>OTHER PERSONAL SERVICES</u> <u>HEALTH DEPARTMENT</u>	
	2. Contractual Services	<u>22,500.00</u>
806.9	<u>OTHER EXPENSE - HEALTH DEPARTMENT</u> <u>BLOUNTVILLE, BRISTOL, & KINGSPORT</u>	
	2. Contractual Services	<u>17,700.00</u>
	3. Supplies	<u>5,250.00</u>
	5. Fixed Charges	<u>770.00</u>
	9. Capital Outlay	<u>1,760.00</u>
		<u>25,480.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

HEALTH AND WELFARE FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
1101	<u>TRUSTEE'S COMMISSION</u>	
	1. Personal Services	
1104	COUNTY MATCHING- <u>HOSPITALIZATION INSURANCE</u>	<u>17,000.00</u>
	5. Fixed Charges	
1106	<u>MATCHING F.I.C.A.</u>	<u>1,300.00</u>
	5. Fixed Charges	
1114	<u>CLERK & MASTER'S COMMISSION</u>	<u>3,000.00</u>
	1. Personal Services	
		<u>500.00</u>
	TOTAL HEALTH AND WELFARE FUND	<u>942,692.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

SCHOOL TEXTBOOK FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Service	
2200	<u>INSTRUCTION</u>	<u>1,200.00</u>
	3. Supplies	<u>118,800.00</u>
	TOTAL SCHOOL TEXTBOOK FUND	<u>120,000.00</u>

STATE KINDERGARTEN - CAPITAL OUTLAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
3200	<u>CAPITAL OUTLAY</u>	<u>120,000.00</u>
	TOTAL STATE KINDERGARTEN - CAPITAL OUTLAY FUND	<u>120,000.00</u>

STATE VOCATIONAL - CAPITAL OUTLAY FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
3200	<u>CAPITAL OUTLAY</u>	<u>5,000,000.00</u>
	TOTAL STATE VOCATIONAL- CAPITAL OUTLAY FUND	<u>5,000,000.00</u>

A-P-P-R-O-P-R-I-A-T-I-O-N-S

BRISTOL SCHOOL FUND

CODE

NAME

APPROPRIATIONS

3492.9

CITY OF BRISTOL, TENNESSEE

2. Contractual Services

2,130,061.00

TOTAL BRISTOL SCHOOL FUND

2,130,061.00

A-P-P-R-O-P-R-I-A-T-I-O-N-S

KINGSPORT SCHOOL FUND

<u>CODE</u>	<u>NAME</u>	<u>APPROPRIATIONS</u>
3492.9	<u>CITY OF KINGSPORT, TENNESSEE</u>	
	2. Contractual Services	<u>2,797,179.00</u>
	TOTAL KINGSPORT SCHOOL FUND	<u>2,797,179.00</u>

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A-P-P-R-O-P-R-I-A-T-I-O-N-S

PUBLIC LAW 89-10 - TITLE I AND TITLE II

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
2100	<u>ADMINISTRATION</u>	
	1. Personal Services	29,885.00
	2. Contractual Service	750.00
		<u>30,635.00</u>
2200	<u>INSTRUCTION</u>	
	1. Personal Services	343,358.07
	1. Library Books	29,832.00
	2. Contractual Services	2,300.00
	3. Supplies	32,443.97
		<u>407,934.04</u>
2400	<u>HEALTH SERVICES</u>	
	2. Contractual Services	16,500.00
2500	<u>PUPIL TRANSPORTATION SERVICES</u>	
	2. Contractual Services	12,800.00
2600	<u>OPERATION OF PLANT</u>	
	1. Personal Services	4,000.00
2800	<u>FIXED CHARGES</u>	
	5. Fixed Charges	27,237.13
3100	<u>COMMUNITY SERVICES</u>	
	4. Materials	500.00

A-P-P-R-O-P-R-I-A-T-I-O-N-S

PUBLIC LAW 89-10 - TITLE I AND TITLE II

CODE

NAME

AMOUNT

3200

CAPITAL OUTLAY

7. Equipment

14,986.83

TOTAL PUBLIC LAW 89-10, TITLE I AND
TITLE II

514,593.00

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
201	<u>QUARTERLY COUNTY COURT</u>	
	Magistrates Per Diem and Committee Members	
202	<u>COUNTY JUDGE</u>	34,000.00
	Judge	16,755.00
	Secretary	7,200.00
	Extra Help	525.00
	Secretary (½)	2,553.00
203.1	<u>COUNTY ATTORNEY</u>	27,033.00
	Attorney	
206.2	<u>COUNTY PLANNING COMMISSION</u>	16,615.00
	11 Members @ \$15.00 x 12	2,970.00
	1 Secretary @ \$35.00 x 18	630.00
207.1	<u>REGISTRAR OF VOTERS</u>	3,600.00
	Registrar	8,244.00
	Asst. Registrar	7,020.00
	Extra Help	5,250.00
		<u>20,514.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>SALA</u>
207.2	<u>COUNTY ELECTION COMMISSION</u>	
	1 Chairman @ \$100.00 per month	
	1 Secretary @ \$75.00 per month	
	3 Elec. Officials @ \$50.00 per mo.	
		<u>3,900.</u>
207.3	<u>ELECTION EXPENSE</u>	
	Election Officials & Clerks	
		<u>25,000.00</u>
208	<u>COURT HOUSE</u>	
	Building Utility Man	
	Custodian	
	Extra Help	
		<u>7,403.00</u>
		<u>5,361.00</u>
		<u>400.00</u>
		<u>13,164.00</u>
301	<u>ACCOUNTS & BUDGETS</u>	
	Director	
	Asst. Director	
	Bookkeeper & Machine Operator	
	Accounts Payable	
	Typist & File Clerk	
	Records Clerk	
		<u>14,892.00</u>
		<u>9,020.00</u>
		<u>7,659.00</u>
		<u>5,616.00</u>
		<u>5,425.00</u>
		<u>5,616.00</u>
		<u>48,228.00</u>
302	<u>PURCHASING</u>	
	Agent	
	Asst. Agent	
	Clerk	
	Clerk	
	Extra Help	
		<u>14,892.00</u>
		<u>9,020.00</u>
		<u>7,928.00</u>
		<u>6,637.00</u>
		<u>1,000.00</u>
		<u>39,477.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

CODE

NAME

SALARY

303.1

BOARD OF EQUALIZATION

5 Members

2,000.00

303.2

PROPERTY ASSESSOR

Assessor	18,989.00
Chief Deputy	10,027.00
Bookkeeper & Field Man	9,311.00
Draftsman & Field Man	8,844.00
Draftsman & Field Man	8,844.00
Machine Operator & Field Man	7,914.00
Field Man	7,914.00
Deputy	7,233.00
Trainee	6,648.00
Trainee	6,648.00
Clerk	7,595.00
Clerk	6,957.00
Clerk	5,106.00
Clerk	5,106.00

117,136.00

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
304	<u>COUNTY TRUSTEE</u>	
	(Blountville)	
	Trustee	18,989.00
	Chief Deputy	9,020.00
	Deputy	7,928.00
	Deputy	7,928.00
	Deputy	7,928.00
	Deputy	7,928.00
	(Kingsport)	
	Deputy	7,276.00
	(Bristol)	
	Deputy	7,276.00
	Extra Help - Three Offices	5,000.00
		<u>79,273.00</u>

GENERAL FUND
SULLIVAN COUNTY SALARY SCHEDULE
FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
305	<u>COUNTY COURT CLERK</u>	
	(Blountville)	
	Clerk	18,989.00
	Chief Deputy	8,722.00
	Deputy Bookkeeper	7,659.00
	Counter Clerk	7,659.00
	Probate Deputy	7,084.00
	Asst. Probate Deputy	5,489.00
	Chief Motor Vehicle Deputy	7,084.00
	Title and Filing Clerk	5,489.00
	Business Tax Clerk	5,744.00
	(Kingsport)	
	Chief Deputy	7,659.00
	Deputy Bookkeeper	7,084.00
	Counter Clerk	6,765.00
	Typist Deputy	6,765.00
	Deputy	6,127.00
	(Bristol)	
	Chief Deputy	7,659.00
	Deputy	7,084.00
	Deputy	5,489.00
	Extra Help - Three Offices	<u>19,000.00</u>
		<u>147,551.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
401	<u>GENERAL SESSIONS COURT</u>	
	Judge - Kingsport	30,382.00
	Judge - Bristol	30,382.00
		<u>60,764.00</u>
402	<u>CIRCUIT COURT CLERK</u>	
	(Blountville)	
	Clerk	18,989.00
	Chief Deputy	7,928.00
	Deputy for all Courts	7,914.00
	(Kingsport)	
	Chief Deputy	7,928.00
	Deputy Counter Clerk	7,928.00
	Deputy Minute Book & Counter Clerk	7,722.00
	Deputy Bookkeeper & Court Clerk	7,467.00
	Deputy Bookkeeper	6,765.00
	Deputy Juvenile	5,859.00
	(Bristol)	
	Deputy	7,928.00
	Deputy	7,928.00
	Deputy	6,637.00
	Extra Help - Three Offices	<u>4,600.00</u>
		<u>105,593.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
403	<u>CHANCERY COURT</u>	
	Clerk & Master - Blountville	13,225.00
	Extra Help	<u>630.00</u>
		<u>13,855.00</u>
404	<u>JURIES</u>	
	Jury and Witness Fees	<u>100,000.00</u>
405	<u>ATTORNEY GENERAL</u>	
	Asst. Attorney General	3,000.00
	Asst. Attorney General	3,000.00
	Secretary	2,918.00
	Secretary	<u>6,727.00</u>
		<u>15,645.00</u>
406	<u>SULLIVAN COUNTY YOUTH CENTER</u>	
	Superintendent	6,010.00
	Summer Rec. Help	1,600.00
	Extra Help	<u>30,240.00</u>
		<u>37,850.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>YEARLY</u>	<u>TOTAL SALARY</u>
501	<u>COUNTY SHERIFF</u>		
	1 Sheriff	18,989.00	18,989.00
	1 Chief Deputy	11,268.00	11,268.00
	5 Captains	9,912.00	49,560.00
	8 First Lieutenants	9,828.00	78,624.00
	1 Second Lieutenant	9,480.00	9,480.00
	8 Sergeants	8,976.00	71,808.00
	21 Patrolmen I	8,640.00	181,440.00
	10 Patrolmen II	8,268.00	82,680.00
	6 Patrolmen III	7,920.00	47,520.00
	3 Process Servers	7,920.00	23,760.00
	5 Jailers	7,920.00	39,600.00
	1 Adm. Assist & Matron	7,920.00	7,920.00
	1 Food Supervisor	7,920.00	7,920.00
	1 Car Maintenance Man	7,404.00	7,404.00
	1 Secretary & Matron	6,384.00	6,384.00
	Extra Help	1,200.00	1,200.00
73			<u>645,557.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
503	<u>COUNTY WORKHOUSE</u>	
	1 Guard	<u>7,403.00</u>
505	<u>ANIMAL WARDEN</u>	
	1 Warden	<u>7,921.00</u>
601	<u>AGRICULTURAL AGENT</u>	
	Agent	3,870.00
	Assistant Agent	3,722.00
	Assistant Agent	3,362.00
	Secretary	<u>2,641.00</u>
		<u>13,595.00</u>
602	<u>HOME DEMONSTRATION</u>	
	Agent	3,483.00
	Asst. Agent	<u>2,882.00</u>
		<u>6,365.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
701	<u>REGISTER OF DEEDS</u>	
	(Blountville)	
	Register	18,989.00
	Deputy	7,595.00
	Deputy	7,595.00
	Deputy	7,595.00
	(Bristol)	
	Chief Deputy	7,595.00
	Deputy	7,276.00
	Extra Help - Two Offices	<u>2,100.00</u>
		<u>58,745.00</u>
901	<u>SULLIVAN COUNTY PARK</u>	
	Supervisor	7,020.00
	Extra Help	<u>13,442.00</u>
		<u>20,462.00</u>
1008	<u>CIVIL DEFENSE</u>	
	Director	9,573.00
	Secretary	<u>6,510.00</u>
		<u>16,083.00</u>

GENERAL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
1009	<u>AMBULANCE SERVICE</u> <u>YEARLY</u>	
	1 Supervisor	9,041.00
	20 Employees 7,722.00 ea.	154,440.00
	Holiday Pay	5,720.00
		<u>169,201.00</u>
1102	<u>VETERAN SERVICE OFFICER</u>	
	1 Officer - Kingsport	<u>4,800.00</u>
1103	<u>COUNTY LIBRARY</u>	
	Librarian	9,701.00
	Extension Librarian	6,425.00
	Branch Librarian - Blountville	5,540.00
	Branch Librarian - Bloomingdale	5,153.00
	Branch Librarian - Colonial Hgts.	4,185.00
	Branch Librarian - Bluff City	4,443.00
	Branch Librarian - Sullivan Gardens (6 mos.)	2,048.00
	Custodian - Bloomingdale	300.00
	Extra Help - Part-Time	8,736.00
		<u>46,531.00</u>
1116	<u>PROBATION OFFICER</u>	
	Officer	<u>8,878.00</u>
1118	<u>OFFSET PRESS OPERATOR</u>	
	Printer	8,829.00
	Printer's Helper	6,255.00
		<u>15,084.00</u>

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GENERAL FUND
 SULLIVAN COUNTY SALARY SCHEDULE
 FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>SALARY</u>
1119	<u>CENTRAL STORES & RECEIVING</u>	
	Bookkeeper Supervisor	8,297.00
	Receiving Clerk	7,595.00
	Repairman	5,744.00
		<u>21,636.00</u>
1122	<u>BEVERAGE BOARD</u>	
	6 Members @ \$15.00 per meeting	1,170.00
	1 Secretary @ \$30.00 per meeting	360.00
		<u>1,530.00</u>
1124	<u>STATE PROBATION OFFICE</u>	
	Janitor	<u>638.00</u>
1127	<u>LANDFILL</u>	
	1 Supervisor	<u>9,680.00</u>
	2 Foremen	3.45 per hr.
	6 Tractor Drivers	2.56 - 3.72 per hr.
	1 Truck Driver	3.40 per hr.
	1 Mechanic	3.19 per hr.
	4 Maintenance Men	2.40 - 2.80 per hr.
		<u>125,000.00</u>
1129	<u>HISTORICAL COMMISSION</u>	
	1 Secretary (1/2)	<u>2,553.00</u>

HIGHWAY FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

1201	HIGHWAY COMMISSIONER	18,989.00
1201	2 ASSISTANT HIGHWAY COMMISSIONERS @ 10,937.00 each	21,874.00
1201	CHIEF CLERK	10,326.00
1201	PARTS MANAGER	9,725.00
1201	DISPATCHER	8,405.00
1201	SECRETARY	6,382.00
1202	PROJECT COORDINATOR	15,092.00
1202	5 SECTION FOREMEN @ \$9,725.00 each	48,625.00
1202	ASPHALT FOREMAN	9,629.00
1202	DRAFTSMAN	7,978.00
1202	RODMAN	7,978.00
1202	CHAINMAN	6,361.00
1216	2 ASPHALT PLANT OPERATORS @ \$8,722.00 each	17,444.00

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HIGHWAY FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>CLASSIFICATION</u>		<u>RATE PER HOUR</u>
Bridge Foreman		3.51
Dozer Operator	Entrance	3.46
	Advance	3.78
	Maximum	4.25
Grader Operator	Entrance	3.46
	Advance	3.78
	Maximum	4.25
Wagon Drill Operator		3.46 - 3.81
Hi-Lift		3.19 - 3.51
Back Hoe		3.19 - 3.51
Mechanic		3.51 - 4.41
Distributor Operator		3.19 - 3.51
Distributor Helper		2.77 - 3.04
Watchman - Per Day		23.00
Roller		3.19 - 3.51
Truck Driver		2.72 - 3.72
Paving Operator		3.30 - 3.62
Paving Operator (Screw Man)		3.08 - 3.40
Paving Operator (Looper)		3.08 - 3.40
Labor		2.49 - 2.77
Welder		3.51 - 4.25
Watchman & Lub Man		24.00
Asphalt Plant -		
Hi-Lift Operator		3.51 - 3.88

GENERAL PURPOSE SCHOOL FUND
 SULLIVAN COUNTY SALARY SCHEDULE
 FISCAL YEAR 1975 - 1976

<u>SCHOOLS</u>	<u>AMOUNT</u>
Superintendent of Schools	24,916.00
Associate Supt. of Schools	20,789.00
Assistant Supt. of Schools	19,914.00
Assistant Supt. of Schools	19,914.00
Finance Director	20,789.00
6 - Supervisor of Instruction @ 19,087.00 each	114,522.00
Food Service Supervisor	15,595.00
Materials Coordinator	17,097.00
2 - Attendance Personnel @ 11,411.50	22,823.00
3 - Administrative Secretaries	6,780.00 - 8,580.00
5 - Instructional Secretaries	5,280.00 - 6,840.00
4 - Bookkeepers	5,640.00 - 8,580.00
2 - Secretaries - Food Service	5,280.00 - 6,600.00
School Secretaries (PER MO.)	308.00 - 515.00

GENERAL PURPOSE SCHOOL FUND
 SULLIVAN COUNTY SALARY SCHEDULE
 FISCAL YEAR 1975 - 1976

TEACHERS

<u>No. Years Teaching Experience</u>	<u>Bachelor's Degree</u>	<u>Master's Degree</u>	<u>Master's Plus 45 Qtr. Hrs.</u>
0	8,350.00	9,185.00	9,519.00
1	8,517.00	9,352.00	9,770.00
2	8,684.00	9,603.00	10,020.00
3	8,935.00	9,853.00	10,271.00
4	9,102.00	10,104.00	10,605.00
5	9,269.00	10,354.00	10,855.00
6	9,519.00	10,605.00	11,106.00
7	9,686.00	10,855.00	11,440.00
8	9,853.00	11,106.00	11,690.00
9	10,104.00	11,356.00	11,941.00
10	10,271.00	11,607.00	12,275.00
11	10,438.00	11,857.00	12,525.00
12	10,688.00	12,108.00	12,776.00
13	10,855.00	12,358.00	13,110.00
14	11,022.00	12,609.00	13,360.00
15	11,273.00	12,776.00	13,611.00

GENERAL PURPOSE SCHOOL FUND

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

MAINTENANCE PERSONNEL

<u>TYPE OF WORK</u>	<u>RATE PER HOUR</u>
Skilled - Carpenter, Electrician, Plumber, Bulldozer Operator	3.40-4.25
Truck Driver, Helper	2.65-3.72
Laborer	2.25-2.77
Area Foreman ANNUAL	9,540.00
Building Inspector & General Foreman ANNUAL	11,000.00-12,775.00

HEALTH AND WELFARE

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
801	<u>COUNTY HOME</u>	
	Superintendent	9,041.00
	Attendant @ 2.20 per hour	4,787.00
	Extra Help @ 2.20 per hour	20,050.00
	Commissioners of Poor	630.00
	3 @ 17.50 per month	
		<u>34,508.00</u>
802.5	<u>MEDICAL EXAMINATIONS</u>	
	County Physician	<u>4,000.00</u>
805.4	<u>HOSPITAL CASE WORKERS</u>	
	1 Case Worker - Bristol	2,872.00
	1 Case Worker - Kingsport	<u>2,872.00</u>
		<u>5,744.00</u>
806.2	<u>HEALTH DEPARTMENT</u>	
	1 Janitor - Blountville	2,234.00
	1 Janitor - Bristol	1,276.00
	1 Janitor - Kingsport	<u>2,234.00</u>
		<u>5,744.00</u>

HEALTH AND WELFARE
 SULLIVAN COUNTY SALARY SCHEDULE
 FISCAL YEAR 1975 - 1976

<u>POSITION NUMBER</u>	<u>POSITION TITLE</u>	<u>TOTAL MONTHLY SALARY</u>
02	SECRETARY II S	708.00
04	TYPIST	491.00
05	H. ADMIN. III	1,271.00
06	SECRETARY II S	708.00
07	TYPIST	437.00
10	SECRETARY I	636.00
11	SECRETARY I	636.00
12	SECRETARY I	616.00
13	TYPIST	578.00
14	TYPIST	518.00
25	PHN IV	1,266.00
27	PHN II	896.00
28	PHN I	858.00
30	PHN II	969.00
31	PHN II	1,072.00
32	PHN II	1,027.00
33	PHN II	1,072.00
34	PHN II	977.00
35	PHN II	896.00

HEALTH AND WELFARE
SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>POSITION NUMBER</u>	<u>POSITION TITLE</u>	<u>TOTAL MONTHLY SALARY</u>
36	PHN II	1,012.00
37	PHN II	1,012.00
38	PHN II	1,024.00
39	PHN I	893.00
40	PHN III	1,055.00
42	PHN I	893.00
44	PHN II	986.00
45	PHN II	1,057.00
46	PHN II	971.00
47	PHN I	893.00
48	PHN I	893.00
49	PHN I	913.00
50	PHN II	971.00
51	PHN II	976.00
55	LPN	543.00
56	LPN	653.00
57	LPN	653.00
58	DENT. ASST.	464.00
60	NURSE AID	540.00

HEALTH AND WELFARE

SULLIVAN COUNTY SALARY SCHEDULE

FISCAL YEAR 1975 - 1976

<u>POSITION NUMBER</u>	<u>POSITION TITLE</u>	<u>TOTAL MONTHLY SALARY</u>
61	NURSE AIDE	540.00
65	ENV. II	984.00
66	ENV. III	1,114.00
70	ENV. II	931.00
71	ENV. II	936.00
72	ENV. II	931.00
73	ENV. II	855.00
74	ENV. II	941.00
75	ENV. II	946.00
80	ENV. ENG. I	934.00
85	DENTIST I	1,827.00
87	H. EDUCATOR II	893.00
88	H. Educator I	741.00
89	H. EDUCATOR I	741.00
90	NUTRITIONIST	956.00
95	ENV. I	673.00

GENERAL FUND

SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
202	<u>COUNTY JUDGE</u>	
	Judge's Expense Account	2,070.00
206.2	<u>PLANNING COMMISSION</u>	
	Out-of-County Travel	1,000.00
207.1	<u>PERMANENT REGISTRATION</u>	
	Out-of-County Travel	450.00
207.2	<u>ELECTION COMMISSION</u>	
	Travel Allowance for Five Election Officials	1,250.00
301	<u>ACCOUNTS & BUDGETS</u>	
	Director's Out-of-County Travel	300.00
302	<u>PURCHASING</u>	
	Agent's Out-of-County Travel	300.00
303.2	<u>TAX ASSESSOR</u>	
	Assessor - Out-of-County Travel	600.00
304	<u>COUNTY TRUSTEE</u>	
	Trustee's Out-of-County Travel	300.00

GENERAL FUND

SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
305	<u>COUNTY COURT CLERK</u>	
	Clerk's Out-of-County Travel	350.00
401	<u>SESSIONS JUDGES DIV. I AND II</u>	
	Judge Div. I Out-of-County Travel	650.00
	Judge Div. II Out-of-County Travel	650.00
402	<u>CIRCUIT COURT CLERK</u>	
	Clerk's Out-of-County Travel	50.00
405	<u>ATTORNEY GENERAL</u>	
	Atty. General's Out-of-County Travel	200.00
501	<u>COUNTY SHERIFF</u>	
	Sheriff's Out-of-County Travel	400.00
701	<u>REGISTER OF DEEDS</u>	
	Out-of-County Travel	350.00
901	<u>SULLIVAN COUNTY PARK</u>	
	Park Superintendent	Truck Furnished
1008	<u>CIVIL DEFENSE</u>	
	In-County and Out-of County Travel	2,605.00
1009	<u>AMBULANCE SERVICE</u>	
	Out-of-County Travel	300.00
1103	<u>LIBRARY</u>	
	Library Board and Librarian	395.00

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GENERAL FUND

SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
1116	<u>PROBATION OFFICER</u> Car Furnished - Officer Officer's Out-of-County Travel	300.00
1119	<u>STORES & RECEIVING</u> Receiving Clerk IN-COUNTY AND OUT-OF COUNTY AUTOMOBILE TRAVEL 12¢ PER MILE	Car Furnished

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HIGHWAY FUND

SULLIVAN COUNTY TRAVEL SCHEDULE

FISCAL YEAR 1975 - 1976

TRAVEL

COMMISSIONER - Yearly Travel Allowance	500.00
Car & Operation Expense Furnished	
2 - ASSISTANT COMMISSIONER - Car & Operation Expense	
Furnished	
PROJECT COORDINATOR - Car & Operation Expense	
Furnished	

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GENERAL PURPOSE SCHOOL FUND

SULLIVAN COUNTY TRAVEL ALLOWANCE

SUPERINTENDENT - Car Furnished

ADMINISTRATIVE PERSONNEL (Travel Expense)

9,000.00

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HEALTH AND WELFARE FUND

SULLIVAN COUNTY TRAVEL ALLOWANCE

<u>CODE</u>	<u>NAME</u>	<u>AMOUNT</u>
801	<u>COUNTY HOME</u>	Truck Furnished
805.4	<u>HOSPITAL CASE WORKERS</u>	
	2 Case Workers - 12¢ per mile	

DEBT SERVICE FUND

SUMMARY OF DEBT SERVICE PAYMENTS 1975 - 1976

<u>DATE DUE</u>	<u>601 PRINCIPAL</u>	<u>602 INTEREST</u>	<u>TOTAL PAYMENT</u>
July 1, 1975	---	---	---
August 1, 1975	250,000.00	105,575.00	355,575.00
September 1, 1975	---	4,125.00	4,125.00
October 1, 1975	150,000.00	11,100.00	161,100.00
November 1, 1975	---	---	---
December 1, 1975	---	---	---
January 1, 1976	---	---	---
February 1, 1976	1,900,000.00	98,075.00	1,998,075.00
March 1, 1976	50,000.00	4,125.00	54,125.00
April 1, 1976	50,000.00	6,975.00	56,975.00
May 1, 1976	---	---	---
June 1, 1976	---	---	---
TOTAL	<u>2,400,000.00</u>	<u>229,975.00</u>	<u>2,629,975.00</u>

DEBT SERVICE FUND

SUMMARY OF DEBT SERVICE 1975 - 1978

<u>DATE DUE</u>	<u>601 PRINCIPAL</u>	<u>602 INTEREST</u>	<u>TOTAL PAYMENT</u>
1975 - 76	2,400,000.00	229,975.00	2,629,975.00
1976 - 77	2,450,000.00	128,450.00	2,578,450.00
1977 - 78	750,000.00	21,750.00	771,750.00
	<u>5,600,000.00</u>	<u>380,175.00</u>	<u>5,980,175.00</u>

This Book Closed as
of June 30, 1945