

COUNTY COMMISSION-CALLED SESSION

340

MAY 27, 2025

BE IT REMEMBERED THAT:

COUNTY COMMISSION MET PURSUANT TO ADJOURNMENT IN CALLED SESSION OF THE SULLIVAN COUNTY BOARD OF COMMISSIONERS THIS TUESDAY EVENING, MAY 27, 2025, AT 6:00 P.M. IN BLOUNTVILLE, TENNESSEE. PRESENT AND PRESIDING WAS COMMISSIONER JOHN GARDNER, CHAIRMAN, AND TERESA JACOBS, COUNTY CLERK OF SAID BOARD OF COMMISSIONERS,

TO WIT:

The Commission was called to order, and the meeting was opened by Commissioner John Gardner, Chairman. Commissioner Means gave the invocation. The pledge to the flag was led by Commissioner Ward.

COMMISSIONERS PRESENT AND ANSWERING ROLL WERE AS FOLLOWS:

DAVID AKARD	MARK IRESON
DARLENE CALTON	SAMUEL "SAM" JONES
JOE CARR	DWIGHT KING
	HUNTER LOCKE
	JOE MCMURRAY
JOYCE CROSSWHITE	JESSICA MEANS
JOHN GARDNER	ARCHIE PIERCE
HERSHEL GLOVER	MATT SLAGLE
CHERYL HARVEY	GARY STIDHAM
DAVID HAYNES	ZANE VANOVER
DANIEL HORNE	TRAVIS WARD

20 PRESENT, 4 ABSENT

ABSENT AT ROLL CALL: COLE, CRAWFORD, CROSS, LEONARD

The following pages indicate the action taken by the Commission on Resolution #2025-05-15 Authorizing Appropriations for the Various School Sunds of Sullivan County, TN for the year Beginning July 1, 2025 and Ending June 30, 2026 and Resolution #2025-05-16 Fixing the Tax Levy for the Sullivan County, TN General Purpose Fund for the Year Beginning July 1, 2025.

Agenda subject voting report

Meeting name

Sullivan County Commission May 27 2025

5/27/2025

4 Roll Call by Teresa Jacobs, County Clerk
Roll Call

341

Description

Roll Call

Chairman

Gardner, John

Total vote result

Voting start time 6:01:51 PM
Voting stop time 6:02:51 PM
Voting configuration Roll Call - Attendances
Voting mode Open
Vote result

Present	20
Total Present	20
Total Seats	28
Absent	4

Group voting result

Group	Yes	Absent
No group	20	0
Total result	20	04

Individual voting result

Name	Yes	Absent
Akard, David ()	X	
Calton, Darlene ()	X	
Carr, Joe ()	X	
Cole, Michael ()		X
Crawford, Larry ()		X
Cross, Andrew ()		X
Crosswhite, Joyce ()	X	
Gardner, John ()	X	
Glover, Hershel ()	X	
Harvey, Cheryl ()	X	
Hayes, David ()	X	
Horne, Daniel ()	X	
Ireson, Mark ()	X	
Jones, Sam ()	X	
King, Dwight ()	X	
Leonard, Tony ()		X
Locke, Hunter ()	X	
McMurray, Joe ()	X	
Means, Jessica ()	X	
Pierce, Archie ()	X	
Slagle, Matt ()	X	
Stidham, Gary ()	X	
Vanover, Zane ()	X	
Ward, Travis ()	X	

SULLIVAN COUNTY
Board of County Commissioners
Order of Business
May 27, 2025
6:00 p.m.

COUNTY COMMISSION SPECIAL CALLED MEETING

- ❖ Call to Order by Chairman John Gardner.
- ❖ Chairman John Gardner presiding.
- ❖ Invocation.
- ❖ Pledge to the American Flag.
- ❖ Roll Call by Teresa Jacobs, Sullivan County Clerk.
- ❖ Public Comment on Agenda Items.
- ❖ Public Comment on items not on the agenda.
- ❖ Agenda Items.
- ❖ Announcements.
- ❖ Adjournment.

AGENDA

Sullivan County Board of Commissioners
Special Called Meeting
May 27, 2025

OLD BUSINESS

Item 1 Resolution 2025-05-15

APPROVED

Sponsors: King/Akard

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS SCHOOL FUNDS OF SULLIVAN COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.

Item 2 Resolution 2025-05-16

APPROVED

Sponsors: King/Akard

RESOLUTION FIXING THE TAX LEVY FOR THE SULLIVAN COUNTY, TENNESSEE, GENERAL PURPOSE SCHOOL FUND FOR THE YEAR BEGINNING JULY 1, 2025.

SULLIVAN COUNTY BOARD OF COMMISSIONERS
County Commission Special Meeting
Public Comment - Part 1, Agenda Items
May 27, 2025

PLEASE PRINT INFORMATION

**Item Number on
which you wish
to comment.**

	<i>Name</i>	<i>Street Address</i>	<i>City</i>	✓
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SULLIVAN COUNTY BOARD OF COMMISSIONERS
County Commission Special Meeting
Public Comment - Part 2, Non-agenda Topics
May 27, 2025

PLEASE PRINT INFORMATION

	<i>Name</i>	<i>Street Address</i>	<i>City</i>	✓
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*Sullivan County
Board of County Commissioners
245th Annual Session*

Item 1
Resolution No. 2025-05-15

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in regular session 15th day of May 2025.

**RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS SCHOOL FUNDS
OF
SULLIVAN COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the 15th day of May 2025 approves that the amounts set out below are hereby appropriated for the purpose of meeting the expenses of the various School funds of Sullivan County, Tennessee for the year beginning July 1, 2025 and ending June 30, 2026 according to the following schedule:

GENERAL PURPOSE SCHOOL FUND (141)

71100	Regular Instruction Program - Direct	\$ 47,353,096
71200	Special Education Program - Direct	6,941,100
71300	Vocational Education Program - Direct	3,837,000
72120	Health Services	1,714,878
72130	Other Student Support	2,775,000
72210	Regular Instruction Program - Indirect	4,504,650
72220	Special Education Program - Indirect	471,650
72230	Vocational Education Program - Indirect	137,275
72310	Board of Education	2,517,000
72320	Office of Superintendent	473,000
72410	Office of Principal	7,250,000
72510	Fiscal Service	47,750
72520	Human Services / Personnel	248,850
72610	Operation of Plant	8,361,750
72620	Maintenance of Plant	4,049,806
72710	Transportation	7,031,150
73300	Community Services	30,785
73400	Early Childhood Education	1,172,120
76100	Regular Capital Outlay	1,450,000
82230	Debt Service	220,275
99100	Operating Transfers	379,325
	Total General Purpose School	<u>\$ 100,965,228</u>

CONTINUED

SCHOOL CAFETERIA FUND (143)

73100	Food Service	6,445,533
	Total School Cafeteria Fund	<u>\$ 6,445,533</u>

DISCOVERY ACADEMY FUND (145)

73400	Early Childhood Education	240,000
	Total Discovery Academy Fund	<u>\$ 240,000</u>

BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and presented in this budget document.

SECTION 1. BE FURTHER RESOLVED, that any amendment to the budget shall be approved pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department.

SECTION 2, BE FURTHER RESOLVED, the aggregate expenditure for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 3. BE IT FURTHER RESOLVED THAT all grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2026; however, if funding should be discontinued by the respective government agency, the appropriations and participation in the grant program are discontinued.

SECTION 4. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation.

SECTION 5. BE FURTHER RESOLVED that the delinquent County property taxes for the year 2024 and prior years and the interest and penalty thereon collected during the year ending June 30, 2026, shall be apportioned to the various County funds according to the subdivision of the tax levy for the tax year 2024. The Clerk and Master and the Trustee are hereby authorized and directed to make such an apportionment accordingly.

SECTION 6. BE FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2026 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Finance Director as June of 30th of each year dependent upon available funding or redirection by this body.

CONTINUED

Item 1
Resolution No. 2025-05-15

SECTION 7. BE FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 8. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2025. This resolution shall be spread upon the minutes of the Board of County Commissioners.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this 27th day of May 2025.

Reviewed by Chairman: John T. Gardner
John T. Gardner, Chairman, Sullivan County Commission

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this the 28th day of May, 2025 at or about the following time 4:45 pm by the following method: hand delivered

Teresa Jacobs
Teresa Jacobs, County Clerk

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Richard S. Venable
Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County: _____
Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____

Mayor, Sullivan County

Sponsor: Commissioner Dwight King.

Cosponsors: Commissioner David Akard; Commissioner Darlene Calton; Commissioner Joyce Crosswhite; Commissioner John Gardner; Commissioner Sam Jones; Commissioner Mark Ireson; Commissioner Zane Vanover; all those voting in the affirmative.

Actions: 05/15/2025 1st Reading; 05/27/25 Approved 17 Yes, 3 No, 4 Absent

Agenda subject voting report

Meeting name

Sullivan County Commission May 27 2025

5/27/2025

17 Item 1 Resolution No. 2025-05-15 Sponsors: King/Akard
Vote

349

Description

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS SCHOOL FUNDS OF SULLIVAN COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.

Chairman

Gardner, John

Total vote result

Voting start time 6:15:34 PM
Voting stop time 6:15:58 PM
Voting configuration Vote
Voting mode Open
Vote result

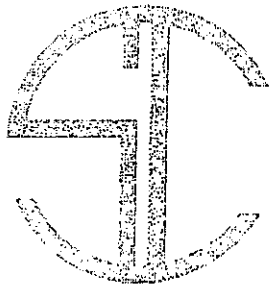
Yes	17
Abstain	0
No	3
Total Present	20
Absent	4

Group voting result

Group	Yes	No	Absent
No group	17	3	0
Total result	17	3	0 4

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()			X	
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()				X
Crawford, Larry ()				X
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()			X	
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()				X
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()			X	
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			



SULLIVAN COUNTY
S C H O O L S

350

Fund 141
General Purpose
School Fund
2025-26 Budget

Account Number	Account Description	PROPOSED BUDGET 2024-2025	PROPOSED BUDGET 2025-2026	INCREASE OR (DECREASE)
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SUMMARY OF ACCOUNTS

<u>REVENUES</u>				
40000	Local Taxes	34,120,094	34,007,497	(112,597)
41000	Licenses and Permits	3,400	3,389	(11)
43000	Charges for Current Services	16,000	16,000	0
44000	Other Local Revenues	365,350	365,350	0
46500	State Education Funds	54,206,105	54,694,952	488,847
47600	Direct Federal Revenues	160,000	160,000	0
48100	Other Government and Citizen Groups	305,000	305,000	0
49000	Other Sources	200,000	200,000	0
	Total Revenues	89,375,949	89,752,188	376,239
34771	Assigned Reserves	1,643,500	357,367	(1,286,133)
34785	Assigned for Capital Projects		1,150,000	1,150,000
39000	Fund Balance	6,854,565	9,705,673	2,851,108
	TOTAL SOURCES	97,874,014	100,965,228	3,091,214

<u>APPROPRIATIONS</u>				
71100	Regular Instruction Program	47,114,421	47,353,096	238,675
71200	Special Education Program	6,757,210	6,941,100	183,890
71300	Vocational Education Program (CTE)	3,796,045	3,837,000	40,955
72120	Health Services (School Nurses)	1,710,128	1,714,878	4,750
72130	Other Student Support	2,823,350	2,775,000	(48,350)
72210	Regular Instruction Program Support	3,743,660	4,504,650	760,990
72220	Special Education Program Support	455,350	471,650	16,300
72230	Vocational Education Program Support (CTE)	112,285	137,275	24,990
72310	Board of Education Services	2,307,260	2,507,000	199,740
72320	Office of the Superintendent	471,875	481,768	9,893
72410	Office of the Principal	6,986,250	7,250,000	263,750
72510	Fiscal Services	62,750	47,750	(15,000)
72520	Human Services/Personnel	244,300	248,850	4,550
72610	Operation of Plant	8,651,750	8,361,750	(290,000)
72620	Maintenance of Plant	3,849,700	4,049,806	200,106
72710	Transportation	6,637,800	7,031,150	393,350
73300	Community Service	30,785	30,785	0
73400	Early Childhood Education	1,116,270	1,172,120	55,850
76100	Regular Capital Outlay	180,000	1,450,000	1,270,000
81300	Education Debt Service	443,500	220,275	(223,225)
99110	Operating Transfers	379,325	379,325	0
	TOTAL EXPENDITURE FUNDS	97,874,014	100,965,228	3,091,214

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES

40000	Local Taxes			
40100	County Property Taxes			
40110	Current Property Tax	16,684,082	16,629,025	(55,057)
40120	Trustee's Collections - Prior Year	462,982	461,454	(1,528)
40130	Circuit Court Clerk/Clerk and Master Prior Year	133,454	133,014	(440)
40140	Interest and Penalty	115,657	115,275	(382)
40150	Pick-up Taxes	406,594	405,252	(1,342)
40210	Local Option Sales Tax	16,213,714	16,160,208	(53,506)
40320	Bank Excise Tax	103,611	103,269	(342)
40350	Interstate Telecommunication Tax			0
	Total Local Taxes	34,120,094	34,007,497	(112,597)
41000	Licenses and Permits			
41100	Licenses			
41110	Marriage Licenses	3,400	3,389	(11)
	Total Licenses and Permits	3,400	3,389	(11)
43000	Charges for Current Services			
43500	Education Charges			
43517	Tuition - Other	-	-	0
43570	Receipts from Individual Schools	10,000	10,000	0
43572	Receipts for Banquet Fund	-	-	0
43583	TBI Criminal Background Fees	1,000	1,000	0
43990	Other Charges for Services	5,000	5,000	0
	Total Charges for Current Services	16,000	16,000	0
44000	Other Local Revenues			
44110	Interest Earned	-	-	0
44120	Lease/Rentals	-	-	0
44130	Sale of Materials and Supplies	1,000	1,000	0
44145	Sale of Recycled Materials	2,000	2,000	0
44146	E-rate	-	-	0
44160	Retiree's Insurance Payments	350,000	350,000	0
44161	Cobra Insurance Payments	5,000	5,000	0
44165	Commodity Rebates	-	-	0
44170	Miscellaneous Refunds	1,000	1,000	0
44530	Sale of Equipment	5,000	5,000	0
44540	Sale of Property	-	-	0
44560	Damages Recovered from Individuals	1,000	1,000	0
44990	Other Local Revenue	350	350	0
	Total Other Local Revenues	365,350	365,350	0
46500	State of Tennessee Education Funds			
46510	TISA	51,506,105	51,992,274	486,169
46511	Basic Education Program	-	-	0
46515	Early Childhood Education	760,000	768,750	8,750
46520	School Food Service	-	-	0
46530	Energy Efficient School Initiative	-	-	0
46590	Other State Education Funds	-	-	0
46593	Professional Development - CEO Supplement	-	-	0
46610	Career Ladder	80,000	80,000	0

		-	-	0
46612	Career Ladder - Extended Contract			(6,072)
46851	State Revenue Sharing T.V.A.	1,840,000	1,833,928	0
46980	Other State Grants	20,000	20,000	0
46990	Other State Revenues	-	-	0
	Total State of Tennessee	54,206,105	54,694,952	488,847
47000	Federal Government			
47100	Federal through State	-	-	0
47143	Education of the Handicapped Act	-	-	0
47640	ROTC	160,000	160,000	0
47680	Forestry Service	-	-	0
47990	Other Direct Federal Revenues	-	-	0
	Total Federal Government	160,000	160,000	0
48000	Other Government and Citizen Groups			
48100	Other Government	300,000	300,000	0
48130	Contributions	-	-	0
48610	Donations	5,000	5,000	0
48990	Other	-	-	0
	Total Other Sources	305,000	305,000	0
49000	Other Sources			
49800	Operating Transfers	200,000	200,000	0
	Total Other Sources	200,000	200,000	0
	Grand Total Operating Revenues	89,375,949	89,752,188	376,239
34###	Assigned for Textbooks	850,000	140,000	(710,000)
34###	Assigned for Transport Equip	350,000	-	(350,000)
34###	Assigned for Debt Payment	443,500	217,367	(226,133)
34785	Assigned for Capital Projects		1,150,000	1,150,000
39000	Unassigned Fund Balance	6,854,565	9,705,673	2,851,108
	TOTAL SOURCES	97,874,014	100,965,228	3,667,347

SCHEDULE OF APPROPRIATIONS

354

REGULAR EDUCATION PROGRAM - ELEMENTARY/SECONDARY - DIRECT

71100 114	Computer Repair Technician	300,000	345,000	45,000
71100 116	Teachers	31,000,000	31,150,000	150,000
71100 117	Career Ladder Program	60,000	50,000	(10,000)
71100 128	Homebound	125,000	120,000	(5,000)
71100 140	Salary Supplements	925,000	925,000	0
71100 163	Educational Assistants	925,000	1,050,000	125,000
71100 189	Other Salaries and Wages	390,000	590,000	200,000
71100 195	Certificated Substitute Teachers			0
71100 198	Non Certificated Substitute Teachers			0
71100 201	Social Security	2,105,900	2,200,000	94,100
71100 202	Handling Charges and Administrative Cost	10,000	0	(10,000)
71100 204	State Retirement	2,600,000	2,315,000	(285,000)
71100 206	Life Insurance	20,000	21,000	1,000
71100 207	Medical Insurance	5,125,500	5,125,500	0
71100 208	Dental Insurance	96,425	96,425	0
71100 212	Medicare	480,000	490,000	10,000
71100 309	Contracts with Government Agencies	150,000	132,000	(18,000)
71100 322	Evaluation and Testing	205,000	225,000	20,000
71100 334	Maintenance Agreements	76,000	69,000	(7,000)
71100 355	Travel	3,000	3,000	0
71100 399	Other Contracted Services	829,000	854,000	25,000
71100 418	Equipment and Machinery Parts	10,000	10,000	0
71100 429	Instructional Materials and Supplies	331,925	336,500	4,575
71100 449	Textbooks	844,971	844,971	0
71100 499	Other Supplies and Materials	2200	2200	0
71100 507	Medical Claims			0
71100 599	Other Charges	160,000	160,000	0
71100 709	Data Processing Equipment	300,000	199,000	(101,000)
71100 722	Regular Instructional Equipment	34,500	34,500	0
71100 790	Other Equipment	5,000	5,000	0
TOTAL REGULAR EDUCATION PROGRAM		47,114,421	47,353,096	238,675

SPECIAL EDUCATION PROGRAM - DIRECT

71200 116	Teachers	3,378,000	3,500,000	122,000
71200 117	Career Ladder Program	6,000	9,000	3,000
71200 127	Career Ladder Program - Extended Contract	2,000	0	(2,000)
71200 128	Homebound Teachers	31,000	25,000	(6,000)
71200 131	Medical Personnel			0
71200 163	Educational Assistants	650,000	690,000	40,000
71200 171	Speech Pathologist	895,000	920,000	25,000
71200 189	Other Salaries and Wages	2,000	2,000	0
71200 195	Certificated Substitute Teachers	23,000	23,000	0
71200 198	Non Certificated Substitute Teachers	44,000	44,000	0
71200 201	Social Security	305,000	310,000	5,000
71200 204	State Retirement	395,000	375,000	(20,000)
71200 206	Life Insurance	3,500	3,500	0
71200 207	Medical Insurance	783,900	795,000	11,100

355

71200 208	Dental Insurance	14,210	15,000	790
71200 212	Medicare	70,000	75,000	5,000
71200 312	Contracts With Private Agencies	100,680	100,680	0
71200 322	Evaluation and Testing	15,000	15,000	0
71200 336	Maintenance and Repair Services - Equipment	2,320	2,320	0
71200 399	Other Contracted Services	7,000	7,000	0
71200 429	Instructional Supplies and Materials	24,000	24,000	0
71200 499	Other Supplies and Materials	4,100	4,100	0
71200 725	Special Education Equipment	1,500	1,500	0
TOTAL SPECIAL EDUC. PROGRAM		6,757,210	6,941,100	183,890

VOCATIONAL EDUCATION PROGRAM - DIRECT (CTE)

71300 116	Teachers	2,711,500	2,695,000	(16,500)
71300 117	Career Ladder Program	3,000	3,000	0
71300 195	Certificated Substitute Teachers	14,000	14,000	0
71300 198	Non Certificated Substitute Teachers	16,000	16,000	0
71300 201	Social Security	170,000	175,000	5,000
71300 204	State Retirement	220,000	210,000	(10,000)
71300 206	Life Insurance	2,500	2,000	(500)
71300 207	Medical Insurance	447,225	490,000	42,775
71300 208	Dental Insurance	8,120	10,000	1,880
71300 212	Medicare	40,000	41,000	1,000
71300 334	Maintenance Agreements			0
71300 336	Maintenance and Repair Service - Equipment	1,500	2,000	500
71300 355	Travel	10,000	10,000	0
71300 399	Other Contracted Services	22,000	22,000	0
71300 418	Equipment and Machinery Parts	1,200	1,000	(200)
71300 426	General Construction Materials	1,000	1,000	0
71300 429	Instructional Supplies and Materials	75,000	75,000	0
71300 449	Textbooks	0	5,000	5,000
71300 499	Other Supplies and Materials	3,000	5,000	2,000
71300 730	Vocational Instruction Equipment	50,000	60,000	10,000
TOTAL VOCATIONAL EDUC. PROGRAM		3,796,045	3,837,000	40,955

HEALTH SERVICES (School Nurses)

72120 105	Supervisor/Director	145,000	145,500	500
72120 131	Medical Personnel	1,100,000	1,100,000	0
72120 201	Social Security	67,000	67,500	500
72120 204	State Retirement	90,000	90,000	0
72120 206	Life Insurance	1,350	1,250	(100)
72120 207	Medical Insurance	201,000	201,000	0
72120 208	Dental Insurance	3,050	4,000	950
72120 212	Medicare	15,100	18,000	2,900
72120 307	Communication	1,500	1,500	0
72120 334	Maintenance Agreements	20,000	20,000	0
72120 355	Travel	6,000	6,000	0
72120 399	Other Contracted Services	1,000	1,000	0
72120 499	Other Supplies and Materials	34,628	34,628	0
72120 524	Staff Development	4,500	4,500	0
72120 735	Health Equipment	20,000	20,000	0
TOTAL SCHOOL NURSES		1,710,128	1,714,878	4,750

OTHER STUDENT SUPPORT

356

72130 117 Career Ladder Program	1,500	1,500	0
72130 123 Guidance Personnel	2,100,000	2,100,000	0
72130 161 Secretaries	32,250	0	(32,250)
72130 201 Social Security	130,000	130,000	0
72130 204 State Retirement	170,000	155,000	(15,000)
72130 206 Life Insurance	1,500	1,500	0
72130 207 Medical Insurance	352,000	350,000	(2,000)
72130 208 Dental Insurance	5,600	6,500	900
72130 212 Medicare	30,500	30,500	0
TOTAL OTHER STUDENT SUPPORT	2,823,350	2,775,000	(48,350)

REGULAR INSTRUCTION PROGRAM - INDIRECT

72210 105 Supervisor/Director	800,000	810,000	10,000
72210 117 Career Ladder Program	5,000	4,000	(1,000)
72210 129 Librarians	1,035,000	1,145,000	110,000
72210 147 Truck Drivers (Van Delivery)			0
72210 161 Secretaries	130,000	130,000	0
72210 168 Temporary Personnel			0
72210 189 Other Salaries and Wages	295,000	380,000	85,000
72210 201 Social Security	145,300	152,790	7,490
72210 204 State Retirement	161,400	162,700	1,300
72210 206 Life Insurance	1,300	1,300	0
72210 207 Medical Insurance	364,000	390,000	26,000
72210 208 Dental Insurance	5,500	5,500	0
72210 212 Medicare	34,300	35,000	700
72210 302 Advertising			0
72210 307 Communications	5,150	5,650	500
72210 320 Dues and Memberships	510	510	0
72210 330 Operating Lease Payments	9,700	9,700	0
72210 333 Licenses			0
72210 334 Maintenance Agreements	328,000	403,000	75,000
72210 336 Maintenance and Repair Services - Equipment	1,700	1,700	0
72210 349 Printing, Stationery and Forms	1,400	1,400	0
72210 351 Rentals			0
72210 355 Travel	23,600	25,600	2,000
72210 399 Other Contracted Services	169,000	604,000	435,000
72210 418 Equipment and Machinery Parts			0
72210 425 Gasoline	36,000	36,000	0
72210 429 Instructional Supplies and Materials	19,250	19,250	0
72210 432 Library Books	19,250	19,250	0
72210 435 Office Supplies	6,400	7,400	1,000
72210 437 Periodicals	4,500	4,500	0
72210 442 Propane	500	500	0
72210 499 Other Supplies and Materials	6,200	6,200	0
72210 524 Staff Development	73,000	77,000	4,000
72210 599 Other Charges	15,000	15,000	0

72210 701	Administrative Equipment	500	4,500	4,000	357
72210 704	Attendance Equipment			0	
72210 709	Data Processing Equipment	14,200	14,200	0	
72210 718	Motor Vehicles	33,000	33,000	0	
72210 790	Other Equipment			0	
TOTAL REG. INSTRUCTION PROGRAM - INDIRECT		3,743,660	4,504,650	760,990	

SPECIAL EDUCATION PROGRAM - INDIRECT

72220 105	Supervisor/Director	0	0	0
72220 117	Career Ladder	0	0	0
72220 161	Secretaries	0	0	0
72220 189	Other Salaries and Wages	270,000	280,000	10,000
72220 201	Social Security	17,000	17,500	500
72220 204	State Retirement	23,000	23,500	500
72220 206	Life Insurance	300	300	0
72220 207	Medical Insurance	81,000	86,000	5,000
72220 208	Dental Insurance	1,550	1,600	50
72220 212	Medicare	4,000	4,250	250
72220 307	Communication	4,500	4,500	0
72220 320	Dues and Memberships			0
72220 327	Freight Expense			0
72220 330	Operating Lease Payments			0
72220 336	Maintenance and Repair Service - Equipment	1,000	1,000	0
72220 349	Printing, Stationary and Forms			0
72220 351	Rentals			0
72220 355	Travel	26,000	26,000	0
72220 399	Other Contracted Services	5,000	5,000	0
72220 435	Office Supplies	1,000	1,000	0
72220 499	Other Supplies and Materials	14,000	14,000	0
72220 524	Staff Development	7,000	7,000	0
72220 701	Administration Equipment			0
TOTAL SPEC. EDUC. PROGRAM - INDIRECT		455,350	471,650	16,300

VOCATIONAL EDUCATION - INDIRECT (CTE)

72230 105	Supervisor/Director	82,000	95,200	13,200
72230 161	Secretaries	0	0	0
72230 201	Social Security	5,500	6,000	500
72230 204	State Retirement	5,500	6,250	750
72230 206	Life Insurance	75	75	0
72230 207	Medical Insurance	10,100	10,000	(100)
72230 208	Dental Insurance	260	250	(10)
72230 212	Medicare	1,200	1,500	300
72230 307	Communication	150	0	(150)
72230 320	Dues and Memberships	100	0	(100)
72230 333	Licenses	300	2000	1,700
72230 349	Printing, Stationary and Forms	1000	2000	1,000
72230 355	Travel	2,000	4,000	2,000
72230 435	Office Supplies	500	2000	1,500
72230 442	Propane	100	0	(100)
72230 524	Staff Development	3000	4000	1,000
72230 719	Office Equipment	500	4000	3,500
TOTAL VOCATIONAL EDUCATION - INDIRECT		112,285	137,275	21,490

BOARD OF EDUCATION

72310 191 Board and Committee Member Fees	71,750	71,750	0
72310 201 Social Security	3,500	4,250	750
72310 204 State Retirement	2,000	2,000	0
72310 207 Medical Insurance	2,000	2,000	0
72310 208 Dental Insurance	510	500	(10)
72310 210 Unemployment Compensation	30,000	30,000	0
72310 212 Medicare	1,200	1,200	0
72310 302 Advertising	2,000	2,000	0
72310 305 Audit Services	75,000	75,000	0
72310 312 Contracts with Private Agencies			0
72310 320 Dues and Memberships	15,000	15,000	0
72310 331 Legal Services	250,000	160,000	(90,000)
72310 334 Maintenance Agreements	8,000	8,000	0
72310 355 Travel	20,000	20,000	0
72310 399 Other Contracted Services	7,500	7,500	0
72310 437 Periodicals	300	300	0
72310 499 Other Supplies and Materials	3,500	7,500	4,000
72310 502 Building and Contents Insurance Deductible	450,000	650,000	200,000
72310 506 Liability Insurance	365,000	350,000	(15,000)
72310 510 Trustee Commissions	650,000	700,000	50,000
72310 513 Workman's Compensation Insurance	325,000	375,000	50,000
72310 533 Criminal Investigation of Applicant			0
72310 599 Other Charges	25,000	25,000	0
72310 709 Data Processing Equipment			0
TOTAL BOARD OF EDUCATION	2,307,260	2,507,000	199,740

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OFFICE OF THE SUPERINTENDENT

72320 101 County Official/Administrative Officer	149,500	151,743	2,243
72320 103 Assistants	10,000	10,000	0
72320 117 Career Ladder Program			0
72320 161 Secretaries	55,200	57,000	1,800
72320 189 Other Salaries and Wages	12,000	12,000	0
72320 201 Social Security	12,000	13,000	1,000
72320 204 State Retirement	14,500	14,500	0
72320 206 Life Insurance	200	200	0
72320 207 Medical Insurance	50,250	55,000	4,750
72320 208 Dental Insurance	525	525	0
72320 212 Medicare	3,000	3,100	100
72320 307 Communication	93,000	93,000	0
72320 320 Dues and Memberships	7,200	7,200	0
72320 327 Freight Expense			0
72320 330 Operating Lease Payments	4,500	4,500	0
72320 334 Maintenance Agreements			0
72320 336 Maintenance and Repair Services - Equipment			0
72320 348 Postal Charges	12,000	12,000	0
72320 349 Printing, Stationery and Forms			0
72320 351 Rentals			0
72320 355 Travel	8,000	8,000	0
72320 399 Other Contracted Services	30,000	30,000	0
72320 418 Equipment and Machinery Parts	5,000	5,000	0
72320 435 Office Supplies	3,000	3,000	0
72320 499 Other Supplies and Materials	500	500	0

72320 599 Other Charges			0
72320 701 Administration Equipment	1,500	1,500	0
72320 709 Data Processing Equipment			0
TOTAL OFFICE OF SUPERINTENDENT	471,875	481,768	9,893

OFFICE OF THE PRINCIPAL

72410 104 Principals	1,700,000	1,800,000	100,000
72410 117 Career Ladder Program	10,000	10,000	0
72410 119 Accountants/Bookkeepers	635,000	645,000	10,000
72410 139 Assistant Principals	1,840,000	1,800,000	(40,000)
72410 161 Secretaries	865,000	1,030,000	165,000
72410 189 Other Salaries and Wages			0
72410 201 Social Security	340,000	320,000	(20,000)
72410 204 State Retirement	350,000	350,000	0
72410 206 Life Insurance	4,000	4,000	0
72410 207 Medical Insurance	930,000	980,000	50,000
72410 208 Dental Insurance	16,250	15,000	(1,250)
72410 212 Medicare	75,000	75,000	0
72410 355 Travel	5,000	5,000	0
72410 399 Other Contracted Services	190,000	190,000	0
72410 435 Office Supplies	6,000	6,000	0
72410 499 Other Supplies and Materials			0
72410 709 Data Processing Equipment	20,000	20,000	0
TOTAL OFFICE OF PRINCIPAL	6,986,250	7,250,000	263,750

FISCAL SERVICES

72510 105 Supervisor/Director			0
72510 119 Accountants/Bookkeepers			0
72510 189 Other Salaries and Wages			0
72510 201 Social Security			0
72510 204 State Retirement			0
72510 206 Life Insurance	20,000	5,000	(15,000)
72510 207 Medical Insurance			0
72510 208 Dental Insurance			0
72510 212 Medicare			0
72510 306 Bank Charges			0
72510 317 Data Processing Services			0
72510 320 Due and Memberships			0
72510 336 Maintenance and Repair Service - Equipment			0
72510 348 Postal Charges			0
72510 349 Printing, Stationery and Forms			0
72510 355 Travel	2,750	2,750	0
72510 399 Other Contracted Services			0
72510 411 Data Processing Supplies			0
72510 435 Office Supplies			0
72510 524 Staff Development	40,000	40,000	0
72510 599 Other Charges			0
72510 701 Administration Equipment			0
72510 709 Data Processing Equipment			0
TOTAL FISCAL SERVICES	62,750	47,750	(15,000)

HUMAN SERVICES/PERSONNEL

72520 105 Supervisor/Director			0
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72520 117 Career Ladder			0
72520 161 Secretaries	47,000	47,500	500
72520 162 Clerical Personnel	100,000	102,500	2,500
72520 189 Other Salaries and Wages			0
72520 201 Social Security	9,700	9,500	(200)
72520 204 State Retirement	11,000	12,000	1,000
72520 206 Life Insurance	125	125	0
72520 207 Medical Insurance	33,000	34,000	1,000
72520 208 Dental Insurance	825	825	0
72520 212 Medicare	2,200	2,200	0
72520 302 Advertising	500	500	0
72520-307 Communication			0
72520-317 Data Processing Services	20,000	20,000	0
72520 320 Due and Memberships	200	200	0
72520-330 Operating Lease Payments	600	650	
72520-334 Maintenance Agreements			0
72520 336 Maintenance and Repair Service - Equipment			0
72520 355 Travel	500	500	0
72520 399 Other Contracted Services	15,000	15,000	0
72520 435 Office Supplies	2,000	2,000	0
72520 499 Other Supplies and Materials			0
72520 508 Premiums on Corporate Surety Bonds	150	150	0
72520 709 Data Processing Equipment			0
72520 719 Office Equipment	1,500	1,200	(300)
TOTAL HUMAN SERVICES	244,300	248,850	4,500

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OPERATIONS OF PLANT

72610 166 Custodial Personnel	2,770,000	2,770,000	0
72610 201 Social Security	190,000	190,000	0
72610 204 State Retirement	240,000	240,000	0
72610 206 Life Insurance	3,500	3,500	0
72610 207 Medical Insurance	729,000	675,000	(54,000)
72610 208 Dental Insurance	14,250	14,250	0
72610 212 Medicare	45,000	45,000	0
72610 333 Licenses	7,000	5,000	(2,000)
72610 335 Maintenance and Repair Services - Building	85,000	125,000	40,000
72610 336 Maintenance and Repair Services - Equipment	7,000	5,000	(2,000)
72610 359 Disposal Fees	75,000	85,000	10,000
72610 399 Other Contracted Services	325,000	425,000	100,000
72610 410 Custodial Supplies	210,000	225,000	15,000
72610 412 Diesel Fuel	7,000	5,000	(2,000)
72610 415 Electricity	2,750,000	2,600,000	(150,000)
72610 417 Equipment Parts - Light	22,000	12,000	(10,000)
72610 423 Fuel Oil	100,000	95,000	(5,000)
72610 424 Garage Supplies			0
72610 434 Natural Gas	275,000	200,000	(75,000)
72610 442 Propane Gas	190,000	195,000	5,000
72610 446 Small Tools			0
72610 450 Tires and Tubes	3,000	3,000	0
72610 451 Uniforms	9,000	9,000	0
72610 454 Water and Sewer	550,000	400,000	(150,000)
72610 499 Other Supplies and Materials			0
72610 720 Plant Operation Equipment	45,000	35,000	(10,000)

TOTAL OPERATION OF PLANT

8,651,750	8,361,750	(290,000)
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MAINTENANCE OF PLANT

	104,650	105,500	850
72620 105 Maintenance Coordinator	165,000	181,506	16,506
72620 141 Foremen	70,000	75,000	5,000
72620 161 Secretaries	1,740,000	1,775,000	35,000
72620 167 Maintenance Personnel	130,000	130,000	0
72620 201 Social Security	150,000	155,000	5,000
72620 204 State Retirement	1,750	1,750	0
72620 206 Life Insurance	452,500	435,000	(17,500)
72620 207 Medical Insurance	7,150	7,500	350
72620 208 Dental Insurance	30,000	31,000	1,000
72620 212 Medicare	11,000	11,000	0
72620 307 Communications	600	600	0
72620 320 Dues and Memberships	200	200	0
72620 327 Freight Expense			0
72620 330 Operating Lease Payments	250	250	0
72620 333 Licenses	50,000	55,000	5,000
72620 334 Maintenance Agreements	80,000	130,000	50,000
72620 335 Maintenance and Repair Services - Building	12,000	15,000	3,000
72620 336 Maintenance and Repair Services - Equipment	15,000	15,000	0
72620 338 Maintenance and Repair Services - Vehicles	8,000	25,000	17,000
72620 351 Rentals	600	2,000	1,400
72620 353 Tow-In Services	5,000	5,000	0
72620 355 Travel			0
72620 359 Disposal Fees			0
72620 399 Other Contracted Services	8,000	8,000	0
72620 402 Asphalt	7,000	10,000	3,000
72620 408 Concrete			0
72620 409 Crushed Stone			0
72620 412 Diesel Fuel			0
72620 416 Equipment Parts - Heavy	12,000	10,000	(2,000)
72620 417 Equipment Parts - Light	100,000	110,000	10,000
72620 418 Equipment and Machinery Parts	10,000	12,000	2,000
72620 424 Garage Supplies	180,000	175,000	(5,000)
72620 425 Gasoline	160,000	180,000	20,000
72620 426 General Construction Materials	2,500	2,500	0
72620 435 Office Supplies			0
72620 438 Pipe			0
72620 442 Propane	5,000	6,000	1,000
72620 444 Salt			0
72620 445 Sand	2,000	5,000	3,000
72620 446 Small Tools			0
72620 447 Structural Steel	18,000	15,000	(3,000)
72620 450 Tires & Tubes	20,000	20,000	0
72620 451 Uniforms	50,000	50,000	0
72620 453 Vehicle Parts	2,000	3,000	1,000
72620 455 Wood Products	5,500	12,000	6,500
72620 468 Chemicals			0
72620 499 Other Supplies and Materials	4,000	4,000	0
72620 524 Staff Development	20,500	3,500	(17,000)
72620 701 Administration Equipment	2,500	2,500	0
72620 717 Maintenance Equipment			0

GPS 141 Line Item Budget

72620 718 Motor Vehicles	200,000	250,000	50,000
72620 720 Plant Operation Equipment	7,000	15,000	8,000
72620 790 Other Equipment	0	0	0
TOTAL MAINTENANCE OF PLANT	3,849,700	4,049,806	200,106

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TRANSPORTATION

72710 142 Mechanics	80,000	90,000	10,000
72710 146 Bus Drivers	450,000	490,000	40,000
72710 148 Dispatchers			0
72710 201 Social Security	30,000	35,000	5,000
72710 204 State Retirement	6,000	7,000	1,000
72710 206 Life Insurance	150	150	0
72710 207 Medical Insurance	23,150	20,000	(3,150)
72710 208 Dental Insurance	500	500	0
72710 212 Medicare	8,000	8,500	500
72710 313 Contracts with Parents	9,500	9,500	0
72710 315 Contracts with Vehicle Owners	5,400,000	5,400,000	0
72710 333 Licenses	500	500	0
72710 338 Maintenance and Repair Service - Vehicles	71,000	72,000	1,000
72710 353 Tow-In Services	500	2,000	1,500
72710 424 Garage Supplies	10,000	10,000	0
72710 425 Gasoline	130,000	120,000	(10,000)
72710 446 Small Tools	1,000	1,000	0
72710 450 Tires & Tubes	12,000	12,000	0
72710 453 Vehicle Parts	42,000	40,000	(2,000)
72710 499 Other Supplies and Materials			0
72710 717 Maintenance Equipment	3,500	3,000	(500)
72710 718 Motor Vehicles - Special Education Buses	360,000	710,000	350,000
TOTAL TRANSPORTATION	6,637,800	7,031,150	393,350

COMMUNITY SERVICES

73300 105 Supervisor			0
73300 116 Teachers			0
73300 189 Other Salaries and Wages	25,000	25,000	0
73300 201 Social Security	1,550	1,550	0
73300 204 State Retirement	3,885	3,885	0
73300 210 Unemployment Compensation			0
73300 212 Medicare	350	350	0
73300 399 Other Contracted Services			0
73300 421 Food Preparation Supplies			0
73300 422 Food Supplies			0
73300 499 Other Supplies and Materials			0
TOTAL COMMUNITY SERVICES	30,785	30,785	0

EARLY CHILDHOOD EDUCATION

73400 116 Teachers	655,000	705,000	50,000
73400 163 Educational Assistants	172,500	180,000	7,500
73400 189 Other Salaries and Wages			0
73400 195 Certified Substitute Teacher	1,120	1,120	0
73400 201 Social Security	52,000	52,000	0
73400 204 State Retirement	50,000	52,500	2,500
73400 206 Life Insurance	500	500	0
73400 207 Medical Insurance	123,250	129,000	5,750
73400 208 Dental Insurance	2,550	2,500	(50)

73400 212	Medicare	12,250	12,500	250
73400 320	Dues and Memberships	800	1,000	200
73400 355	Travel	300	1,000	700
73400 409	Crushed Stone			0
73400 422	Food Service			0
73400 429	Instructional Supplies and Materials	33,000	20,000	(13,000)
73400 524	Staff Development	3,000	5,000	2,000
73400 722	Regular Instruction Equipment	10,000	10,000	0
	TOTAL EARLY CHILDHOOD EDUC.	1,116,270	1,172,120	55,850

REGULAR CAPITAL OUTLAY

76100 304	Architects	0	0	0
76100 707	Building Improvements	180,000	1,300,000	1,120,000
76100 711	Furniture & Fixtures			0
76100 712	Heating and Air Conditioning Equipment			0
76100 715	Land			0
76100 799	Other Capital Outlay		150,000	150,000
	TOTAL REGULAR CAPITAL OUTLAY	180,000	1,450,000	1,270,000

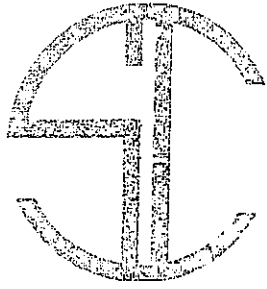
DEBT SERVICE (80000)**EDUCATION DEBT SERVICE (81300)**

82130 601	Principal on Bonds			0
82130 602	Principal on Notes	440,000	219,805	(220,195)
82230 603	Interest on Bonds			
82230 604	Interest on Notes	3,500	470	(3,030)
82230 699	Other Debt Service			0
	TOTAL EDUCATION DEBT SERVICE	443,500	220,275	(223,225)

OPERATING TRANSFERS TO PRIMARY GOVERNMENT**OPERATING TRANSFERS (99000)**

99100 510	Trustee Commission	-	-	0
99100 590	Transfers to Other Funds	379,325	379,325	0
99100 601	Principal on Bonds	-	-	0
99100 602	Principal on Notes	-	-	0
99100 603	Interest on Bonds	-	-	0
99100 604	Interest on Notes	-	-	0
99100 699	Other Debt Service	-	-	0
	TOTAL EDUCATION DEBT SERVICE	379,325	379,325	0

TOTAL APPROPRIATIONS	97,874,014	100,965,228	3,091,214
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SULLIVAN COUNTY
S C H O O L S

364

Fund 143
School Nutrition Fund
2025-26 Budget

Account Number	Account Description	APPROVED BUDGET 2024-2025	PROPOSED BUDGET 2025-2026	INCREASE OR (DECREASE)
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SUMMARY OF ACCOUNTS

REVENUES				
43000	Charges for Current Services	384,500	254,000	(130,500)
44000	Other Local Revenues	11,000	31,000	20,000
46000	State Government Revenues	50,000	50,000	0
47000	Federal Government Revenues	5,209,667	4,662,827	(546,840)
49000	Other Sources	0	0	0
	TOTAL REVENUES	5,655,167	4,997,827	(657,340)
		0	1,447,706	1,447,706
39000	Fund Balance	5,655,167	6,445,533	790,366
	TOTAL SOURCES			
APPROPRIATIONS				
73100	Food Service	5,655,167	6,445,533	790,366
	TOTAL EXPENDITURE FUNDS	5,655,167	6,445,533	790,366

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES

43000	Charges for Current Services	0	0	0
43521	Lunch Payments - Children	0	0	0
43522	Lunch Payments - Adults	0	0	0
43523	Income from Breakfast	375,000	250,000	(125,000)
43525	Ala Carte Sales	2,000	2,000	0
43570	Receipts from Individual Schools	0	0	0
43572	Receipts for Banquet Fund	0	0	0
43583	TBI Criminal Background Fees	7,500	2,000	(5,500)
43990	Other Charges for Services	384,500	254,000	(130,500)
	Total Charges for Current Services			
44000	Other Local Revenues	1,000	1,000	0
44145	Sale of Recycled Materials	10,000	30,000	20,000
44165	Commodity Rebates	0	0	0
44170	Miscellaneous Refunds	0	0	0
44990	Other Local Revenue	11,000	31,000	20,000
	Total Other Local Revenues			
46000	State Government	0	0	0
46610	Career Ladder	50,000	50,000	0
46520	School Food Service	0	0	0
46520	School Food Service - Equip. Grant	50,000	50,000	0
	Total State of Tennessee			
47000	Federal Government	3,500,000	3,200,000	(300,000)
47111	Section 4 - Lunch			

47112	USDA Commodities	384,667	392,827	8,160
47113	Breakfast	875,000	875,000	0
47114	USDA - Other	300,000	75,000	(225,000)
47590	Other Federal Through State			
47990	Other Direct Federal Revenues	150,000	120,000	(30,000)
	Total Federal Government	5,209,667	4,662,827	(546,840)
49000	Other Sources			
48610	Donations	0	0	0
49800	Operating Transfers	0	0	0
	Total Other Sources	0	0	0
	TOTAL REVENUE	5,655,167	4,997,827	(657,340)
39000	Unassigned Fund Balance	0	1,447,706	0
	TOTAL SOURCES	5,655,167	6,445,533	790,366

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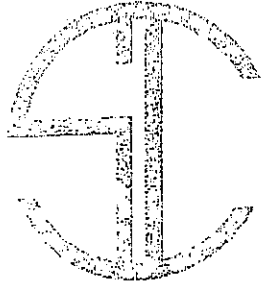
SCHEDULE OF APPROPRIATIONS

FOOD SERVICE				
73100 105	Food Service Coordinator	89,125	91,750	2,625
73100 117	Career Ladder Program			0
73100 119	Accountants/Bookkeepers	44,750	45,500	750
73100 147	Truck Driver	44,500	45,100	600
73100 161	Secretaries	40,250	41,500	1,250
73100 165	Cafeteria Personnel	1,666,000	1,800,000	134,000
73100 189	Other Salaries and Wages	75,000	75,000	0
73100 196	In-Service Training			0
73100 201	Social Security	105,000	130,000	25,000
73100 204	State Retirement	50,000	70,000	20,000
73100 206	Life Insurance	1,500	1,500	0
73100 207	Medical Insurance	385,000	410,000	25,000
73100 208	Dental Insurance	6,000	7,000	1,000
73100 212	Medicare	25,000	30,000	5,000
73100 306	Bank Charges			0
73100 307	Communication	1,400	1,200	(200)
73100 308	Consultants	0	0	0
73100 311	Contracts with Other School Systems	25,000	18,706	(6,294)
73100 317	Data Processing Services	22,000	24,000	2,000
73100 320	Dues and Memberships	1,200	1,200	0
73100 330	Operating Lease Payments	0	0	0
73100 333	Licenses	1,500	1,500	0
73100 334	Maintenance Agreements			0
73100 335	Maintenance and Repair Service - Buildings			0
73100 336	Maintenance and Repair Service - Equipment	12,000	15,000	3,000
73100 349	Printing, Stationery and Forms			0
73100 351	Rentals			0
73100 355	Travel	8,000	8,000	0
73100 399	Other Contracted Services	3,000	2,500	(500)

73100 411 Data Processing Supplies	50	0	(50)
73100 418 Equipment and Machinery Parts	30,000	30,000	0
73100 421 Food Preparation Supplies	325,000	325,000	0
73100 422 Food Supplies	2,203,975	2,800,000	596,025
73100 425 Gasoline	4,000	2,500	(1,500)
73100 435 Office Supplies	3,000	3,000	0
73100 451 Uniforms	8,000	8,000	0
73100 469 USDA Commodities	384,667	392,827	8,160
73100 499 Other Supplies and Materials	250	250	0
73100 524 Staff Development	8,000	8,000	0
73100 701 Administration Equipment	2,000	1,500	(500)
73100 709 Data Processing Equipment	5,000	5,000	0
73100 710 Food Service Equipment	50,000	50,000	0
73100 710 Food Service Equipment - Equip. Grant			0
73100 718 Motor Vehicles	25,000	0	(25,000)
TOTAL FOOD SERVICE	<u>5,655,167</u>	<u>6,445,533</u>	<u>790,366</u>

TOTAL APPROPRIATIONS	5,655,167	6,445,533	790,366
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SULLIVAN COUNTY 368
S C H O O L S

Fund 145

Discover Academy Fund
2025-26 Budget

Account Number	Account Description	APPROVED BUDGET 2024-2025	PROPOSED BUDGET 2025-2026	INCREASE OR (DECREASE)
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SUMMARY OF ACCOUNTS

<u>REVENUES</u>				
43000	Charges for Current Services	200,000	200,000	0
46000	State Government Revenues	40,000	40,000	0
49000	Other Sources	0	0	0
	TOTAL REVENUES	240,000	240,000	0
39000	Fund Balance	0	0	0
	TOTAL SOURCES	240,000	240,000	0
<u>APPROPRIATIONS</u>				
73400	Early Childhood Education	240,000	240,000	0
	TOTAL EXPENDITURE FUNDS	240,000	240,000	0

SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES

43000	Charges for Current Services			
43517	Tuition - Other	200,000	200,000	0
	Total Charges for Current Services	200,000	200,000	0
46000	State of Tennessee			
46990	Other State Revenues	40,000	40,000	0
	Total State of Tennessee	40,000	40,000	0
49000	Other Sources			
49800	Operating Transfers	0	0	0
	Total Other Sources	0	0	0
	Grand Total Operating Revenues	240,000	240,000	0
39000	Unassigned Fund Balance	0	0	0
	TOTAL SOURCES	240,000	240,000	0

SCHEDULE OF APPROPRIATIONS

	Early Childhood Education			
73400 116	Teachers	132,000	132,000	0
73400 163	Educational Assistants	37,544	37,544	0
73400 195	Certified Substitute Teacher	3,600	3,600	0
73400 201	Social Security	10,481	10,481	0
73400 204	State Retirement	17,130	17,130	0
73400 206	Life Insurance	264	264	0
73400 207	Medical Insurance	29,185	29,185	0
73400 208	Dental Insurance	672	672	0
73400 212	Medicare	2,124	2,124	0
73400 429	Instructional Supplies and Materials	2,000	2,000	0
73400 524	Staff Development	1,000	1,000	0
73400 722	Regular Instruction Equipment	4,000	4,000	0
	TOTAL EARLY CHILDHOOD EDUC.	240,000	240,000	0
	TOTAL APPROPRIATIONS	240,000	240,000	0

*Sullivan County
Board of County Commissioners
245th Annual Session*

Item 2
Resolution No. 2025-05-16

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in regular session 15th day of May 2025.

**RESOLUTION FIXING THE TAX LEVY FOR THE
SULLIVAN COUNTY, TENNESSEE, GENERAL PURPOSE SCHOOL FUND
FOR THE YEAR BEGINNING JULY 1, 2025**

SECTION 1. BE IT RESOLVED that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year General Purpose School Fund year beginning July 1, 2025; that said tax rate shall include the tax rate to provide to the General Purpose School Fund \$16,629,025 on each \$100.00 of taxable property pursuant to the overall certified tax rate.

SECTION 2. BE IT FURTHER RESOLVED that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners and integrated into the 2025-2026 Budget Document upon its approval by the Sullivan County Commission.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this 27th day of May 2025.

Reviewed by Chairman: John T. Gardner
John T. Gardner, Chairman, Sullivan County Commission

ATTEST: Teresa Jacobs
Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this the 28th day of May, 2025, at or about the following time 4:45pm by the following method: Hand delivered.

Teresa Jacobs
Teresa Jacobs, County Clerk

CONTINUED

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County:



Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County:

Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ day of _____, 20____ at or about the following time _____ by the following method: _____.

Mayor, Sullivan County**Sponsor: Commissioner Dwight King.**

Cosponsors: Commissioner David Akard; Commissioner Darlene Calton; Commissioner Joyce Crosswhite; Commissioner John Gardner; Commissioner Sam Jones; Commissioner Mark Ireson; Commissioner Zane Vanover; all those voting in the affirmative.

Actions: 05/15/2025 1st Reading; 05/27/25 Approved 20 Yes, 4 Absent

Agenda subject voting report

Meeting name

Sullivan County Commission May 27 2025

5/27/2025

18 Item 2 Resolution No. 2025-05-16 Sponsors: King/Akard
Vote

372

Description

RESOLUTION FIXING THE TAX LEVY FOR THE SULLIVAN COUNTY, TENNESSEE, GENERAL PURPOSE SCHOOL FUND FOR THE YEAR BEGINNING JULY 1, 2025.

Chairman

Gardner, John

Total vote result

Voting start time 6:19:45 PM
Voting stop time 6:20:06 PM
Voting configuration Vote
Voting mode Open
Vote result

Yes	20
Abstain	0
No	0
Total Present	20
Absent	4

Group voting result

Group	Yes	Absent
No group	20	0
Total result	20	4

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()				X
Crawford, Larry ()				X
Cross, Andrew ()				X
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()	X			
Horne, Daniel ()	X			
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()				X
Locke, Hunter ()	X			
McMurray, Joe ()	X			
Means, Jessica ()	X			
Pierce, Archie ()	X			
Slagle, Matt ()	X			
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	X			

County Commissioner Training Requirements



Overview

373

On May 21, 2024, Governor Bill Lee signed into law an amendment to T.C.A. § 5-5-113 that provides for a new incentive for county commissioners, should their county choose to adopt by resolution.

Incentive Program

To qualify for the new incentive, the following must happen:

1. Your county must adopt a resolution establishing the incentive.
2. Commissioners who have never participated in any CTAS training must register for a k@te account.

This new incentive for county commissioners has specific requirements to meet in order to qualify for it. The qualifications depend on when you were elected.

Elected before April 2018 and were previously exempted from the mandatory training requirements

You must now complete 8 hours of continuing education each year to qualify for the new incentive.

Elected after April 2018


You must complete both the orientation and 8 hours of continuing education to qualify for the new incentive. We offer an online orientation to make this qualification easier to achieve. Once you set up your k@te account, the online orientation can be assigned to you. If you already have a k@te account and have not completed the orientation requirement, please contact us to make sure the online orientation is assigned to you correctly.

Continuing Education

- Requires at least 8 hours annually, from September 1 to August 31.
- For new commissioners, the compliance period begins on the first September 1 after election or appointment.
- Orientation training does not count toward the continuing education requirement.

Your Contact

KayCee Reese
Administrative Coordinator

 (615) 532-3555

 kaycee@tennessee.edu

 www.ctas.tennessee.edu/training

Sullivan County



AND THEREUPON COUNTY COMMISSION ADJOURNED AT 6:28 P.M. UPON MOTION MADE BY COMMISSIONER MEANS TO MEET AGAIN IN WORK SESSION ON JUNE 12, 2025.



JOHN T. GARDNER

COMMISSION CHAIRMAN