COUNTY COMMISSION-REGULAR SESSION

MAY 15, 2025

BE IT REMEMBERED THAT:

COUNTY COMMISSION MET PURSUANT TO ADJOURNMENT IN REGULAR SESSION OF THE SULLIVAN COUNTY BOARD OF COMMISSIONERS THIS THURSDAY EVENING, MAY 15, 2025, AT 6:00 P.M. IN BLOUNTVILLE, TENNESSEE. PRESENT AND PRESIDING WAS COMMISSIONER JOHN GARDNER, CHAIRMAN AND TERESA JACOBS, COUNTY CLERK OF SAID BOARD OF COMMISSIONERS,

TO WIT:

The Commission was called to order by Commissioner John Gardner, Chairman. Officer Steve Jones opened the commission and Commissioner Vanover gave the invocation. The pledge to the flag was led by Mr. Dominick Kasmauskas.

COMMISSIONERS PRESENT AND ANSWERING ROLL WERE AS FOLLOWS:

DAVID AKARD	MARK IRESON
DARLENE CALTON	SAMUEL "SAM" JONES
	DWIGHT KING
MICHAEL COLE	TONY LEONARD
	· · ·
	JOE MCMURRAY
JOYCE CROSSWHITE	
JOHN GARDNER	ARCHIE PIERCE
HERSHEL GLOVER	
CHERYL HARVEY	GARY STIDHAM
	ZANE VANOVER

15 PRESENT, 9 ABSENT ABSENT AT ROLL CALL: CARR, CRAWFORD, CROSS, HAYES, HORNE, LOCKE, MEANS, SLAGLE, WARD

NOTE: CARR IN AT 6:08 PM AND CROSS IN AT 6:25 PM.

The following pages indicate the action taken by the Commission on approval of notary applications and personal surety bonds, motions, resolutions, and other matters subject to the approval of the Board of Commissioners.

Motion was made by Comm. Vanover, and seconded by Comm. Calton to approve the minutes of the Work Session held on April 10, 2025, and the minutes of the Regular Session held on April 17, 2025. Approved 17 Yes, 7 Absent. 260

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Meeting name Sullivan Count		Sullivan County Commission May 15 2025	5/15/2025
4	Roll Call by Teresa Roll Call	Jacobs, County Clerk	261
Desc	ription	Roll Call	
Chair	man	Gardner, John	
Total	vote result		
Votin	g start time	6:04:35 PM	
Votin	g stop time	6:05:51 PM	
Votin	g configuration	Roll Call - Attendances	
Votin	g mode	Open	
Vote	result		
Prese	ant.	15	
Total	Present	15	
Total	Seats		
Abse	nt	9	

Group		Yes	Absent
No group		15	0
	Total result	15	ø٩

Individual voting result

Name	Yes	Absent
Akard, David ()	Х	
Calton, Darlene ()	Х	
Carr, Joe ()		X
Cole, Michael ()	X	
Crawford, Larry ()		<u>X</u>
Cross, Andrew ()		X
Crosswhite, Joyce ()	X	
Gardner, John ()	X	
Glover, Hershel ()	Х	
Harvey, Cheryl ()	X	
Hayes, David ()		X
Horne, Daniel ()		X
Ireson, Mark ()	X	
Jones, Sam ()	X	
King, Dwight ()	Х	
Leonard, Tony ()	X	
Locke, Hunter ()		X
McMurray, Joe ()	X	
Means, Jessica ()		X
Pierce, Archie ()	X	
Slagle, Matt ()		X
Stidham, Gary ()	X	
Vanover, Zane ()	Х	
Ward, Travis ()		X

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SULLIVAN COUNTY Board of County Commissioners Order of Business May 15, 2025 6:00 p.m. COUNTY COMMISSION REGULAR SESSION

- Call to Order by Sheriff Jeff Cassidy
- Chairman John Gardner presiding
- Invocation
- Pledge to the American Flag

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- Roll Call by Teresa Jacobs, Sullivan County Clerk
- Proclamations & Recognitions
 - Proclamation Recognizing Henry Price for outstanding community service upon his retirement from Sullivan County Constable, District 6. Presented by Commissioner Zane Vanover
 - Recognition of Award Winners in the 2025 Earth Day Poster Contest sponsored jointly by Sullivan County Solid Waste and Sullivan County Schools:
 - <u>Elementary School Student Overall Winner:</u> From Indian Springs- Emmy Lou Eaton
 - <u>Middle School Student Overall Winner:</u>
 From Sullivan East Middle Madison Bennett
 - High School Student Overall Winner: From Sullivan East - Riley Hicks
 - Above and Beyond Environmental Stewardship Awards:
 - Emmett Elementary School Awarded on behalf of their environmental stewardship "champion" Sherry Dakin for her ability to think "outside of the box" and embrace the power of community partnership.
 - <u>Sullivan Heights Middle School</u> Awarded for the team efforts of teacher leaders Virgina Daughtery, Derek McGhee, Teresa Bass, and the students they inspire in recognition of their outstanding leadership and community service initiatives.
 - Sullivan East High School In honor of Mr. Andy Hare and the Patriot Day of Service, this is one of several campus cleanup and beautification days and one of several community service initiatives taking place at Sullivan east High School.

Order of Business, Continued

- Approval of Meeting Minutes of April 10, 2025, Rezoning Hearing/Work Session Meeting and April 17, 2025, Regular Session Meeting (Minutes are provided to commission members electronically and are available to the public at <u>www.sullivancountyclerktn.com/commission-minutes</u>)
- Approval of Notaries Public

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- Public Comment on Agenda Items
- Public Comment on Items not on the agenda
- Consideration of Consent Agenda (Items 2, 3, 4, 5, 6, 7, 8, 9, 11 and 12)
- Old Business/New Business
- Announcements
- ✤ Adjournment

PROCLAMATION DECLARING MAY 31, 2025 **"CONSTABLE HENRY PRICE DAY"**

WHEREAS, Henry Price has worked as a peace officer in Sullivan County since Richard Nixon was president, having first been elected in 1970; and

WHEREAS, in 2022, Price, then 80, was recognized by Governor Bill Lee as the longestserving constable in the state, perhaps the longest serving in Tennessee's history; and

WHEREAS, Price's dedication to the community has made him a living legend – admired, respected and well-remembered by generations of Sullivan County residents; and

WHEREAS, Price has given notice he intends to resign from the 6th District Constable position he holds as of May 31, 2025.

NOW, THEREFORE BE IT RESOLVED the Sullivan County Commission hereby proclaims May 31, 2025, to be celebrated as Constable Henry Price Day, in recognition of the outstanding example Price has set in service to, leadership in, and protection of his community. We thank you and may God continue to bless and protect you, your family and the community you have so well served.

daily life.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of Sullivan County, Tennessee to be affixed in Blountville on this 15th day of May 2025



Richard S. Verrale

Richard S. Venable, Sullivan County Mayor

264

Meet	ing name	Sullivan County Commission May 15 2025	5/15/2025
7	Approval of Minutes		265

PM

PM

7 Approval of Minutes Vote

Description

Chairman

Approval of Meeting Minutes of April 10, 2025, Rezoning Hearing/Work Session Meeting and April 17, 2025, Regular Session Meeting Gardner, John

Total vote result	
Voting start time	6:26:11
Voting stop time	6:26:51
Voting configuration	Vote
Voting mode	Open
Vote result	

Yes **17** **** Abstain 0 No 0 ź Total Present 17 Absent ц., 7 ۰. ۱ _

Motion to approve by Comm. Vanover 2^{nd} by Comm. Calton

Group voting result

Group	z 'n	A Constant of the second secon	. 3	2 - ¹ . ¹ .	4 . T. S.	c	Yes	Absent
No group							17	0
						Total result	17	g 7

Individual voting result

Name	 Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	Х			
Carr, Joe ()	Χ			
Cole, Michael ()	Х			
Crawford, Larry ()				X
Cross, Andrew ()	X			
Crosswhite, Joyce ()	Х			
Gardner, John ()	Х		-	
Glover, Hershel ()	Х			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Horne, Daniel ()				X
Ireson, Mark ()	Х			
Jones, Sam ()	Х			
King, Dwight ()	Х			
Leonard, Tony ()	X			
Locke, Hunter ()	· · ·			X
McMurray, Joe ()	 Х			
Means, Jessica ()	_			Χ
Pierce, Archie ()	 <u> </u>	I		
Slagle, Matt ()				X
Stidham, Gary ()	 X			
Vanover, Zane ()	 X _			
Ward, Travis ()				X

SULLIVAN COUNTY CLERK TERESA JACOBS COUNTY CLERK 3258 HIGHWAY 126 SUITE 101 BLOUNTVILLE TN 37617 Telephone 423-323-6428 Fax 423-279-2725

Notaries to be elected May 15,2025

DENNIS RICHARD ARNOLD SHARON A. BRENT BRANDON BYINGTON BRENT CARRIER BRENDA CHAPPELL TANYA K. COLLINS JOEL A. CONKIN PATRICIA A. CUMMINGS PAULA DAVIS SARAH J. ERNST STEPHANIE EVERETT AMY E FORTNER MELODY ROBIN FRITZ JOHN T GARDNER GRAYSON GAUNTT ETHAN EDWARD GIBSON VICKIE S. GREEN BRITTANY LYNN GRIZZLE TRACI LAURA HAMILTON SUSAN RHEA HAMMONDS CHRISTY HERBERT AMANDA D. HOLDEN MADELINE GENE HOLLOWAY JENN HOUSTON **KEVIN JACKSON**

MELISSA D JACOBS LINDA JARRARD LISA ANNETTE LAYELL ASHLEY LEE K. JEFF LUETHKE PAUL E LUPU MICHELLE W. MARTINDALE RONALD W MATHEWS STEPHEN MICHAEL MILLER **EVELYNE MUSE** AUDREA W NELSON SHARON COOK O'DELL **REGINA K. PATRICK** CHRIS ALAN RAGSDALE WILLIAM BENNETT SANDERS IV KATIE SHIPLEY RACHEL SLOVER TAMRA D. STAPLETON CHRISTIE GALE SWINNEY WENDY MARIE TANNER JIM R. WILLIAMS SARAH E. WILLIS MARTHA CECILE WORLEY LORA GAIL YONCE

PERSONAL SURETY

WITHOUT OBJECTION, THE NOTARY APPLICATIONS HEREON WERE APPROVED BY ROLL CALL VOTE OF THE COMMISSION. THERE WERE NO PERSONAL SURETY BONDS PRESENTED FOR APPROVAL.

16 YES, 1 ABSTAIN, 7 ABSENT

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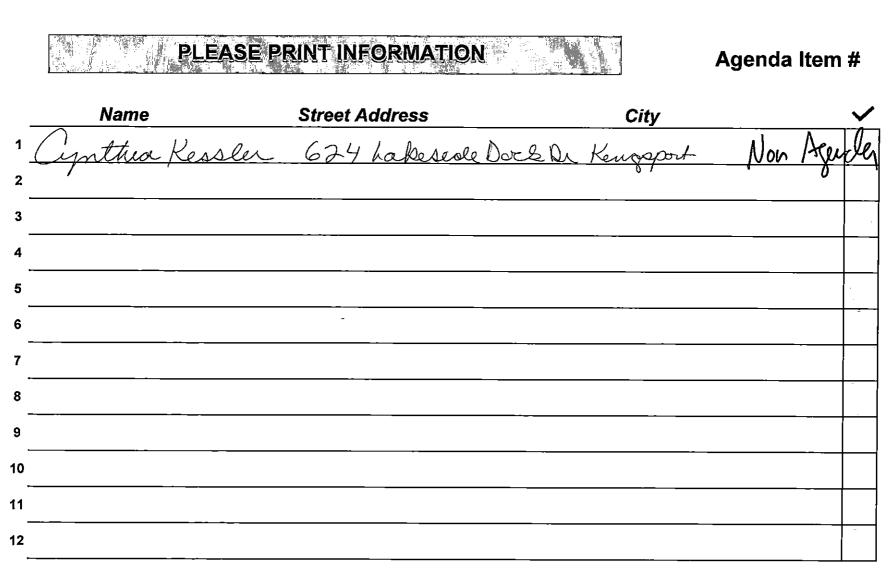
Meet	ing name	S	ullivan Cou	nty Commissi	on May 15 2025				5/15/202
8	Approval of Nota Vote	aries Publi	C						007
				Approval of N	starias Dublia				267
	ription			Approval of N					
Chai	rman			Gardner, Johr	1				
Tota	vote result			*					
	ng start time		iine mistrikeneitenteinete	6:29:48 PM					
	ig stop time			6:30:13 PM					
	ig configuration			Vote					
	ng mode			Open					
	result			Open					
VOLE	result								
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	ıp	.*				≘≓ Yes ⊂	Abstain	Absent	
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Indiv Nam Akar	idual voting resu e d, David ()				Total result	16 16 Yés X	1	0 Ø 7	Absent
Indiv Nam Akar Calto	idual voting resu e d, David () on, Darlene ()				Total result	16 16 Yés X X	1	0 Ø 7	Absent
Indiv Nam Akar Calto Carr,	idual voting resu e d, David ()				Total result	16 16 Yés X	1	0 Ø 7	Absent
Indiv Nam Akar Calto Carr, Cole	idual voting resu ed, David () on, Darlene () Joe ()				Total result	16 16 Yes X X X	1	0 Ø 7	Absent
Indiv Nam Akar Calto Carr, Cole Craw Cros	idual voting resu e d, David () on, Darlene () Joe () , Michael () /ford, Larry () s, Andrew ()				Total result	16 16 X X X X X X X	1	0 Ø 7	
Indiv Nam Akar Calto Carr, Cole Craw Cros	idual voting resu e d, David () on, Darlene () Joe () , Michael () /ford, Larry () s, Andrew () swhite, Joyce ()				Total result	16 16 X X X X X	1 1 Abstain	0 Ø 7	
Indiv Nam Akar Calto Carr, Cole Craw Cros Gard	idual voting resu e d, David () on, Darlene () Joe () , Michael () /ford, Larry () s, Andrew () swhite, Joyce () Iner, John ()				Total result	16 16 X X X X X X X	1	0 Ø 7	
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Indiv Nam Akar Calto Carr, Cole Cros Cros Gard Glov Harv Haye	idual voting resu e d, David () on, Darlene () Joe () , Michael () /ford, Larry () s, Andrew () swhite, Joyce () Iner, John () er, Hershel () ey, Cheryl () es, David ()				Total result	16 16 X X X X X X X X	1 1 Abstain	0 Ø 7	X
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Indiv Nam Akar Calto Carr, Cros Cros Gard Glov Harv Haye Horn Ireso Jone King Leon Lock McM	idual voting resu d, David () on, Darlene () Joe () , Michael () vford, Larry () s, Andrew () swhite, Joyce () Iner, John () er, Hershel () ey, Cheryl () es, David () ie, Daniel () on, Mark () is, Sam () , Dwight () iard, Tony () ie, Hunter () Jurray, Joe ()				Total result	16 16 X X X X X X X X X X X X X X X X X	1 1 Abstain	0 Ø 7	X X X X
Indiv Nam Akar Calto Carr, Cole Craw Cros Gard Glow Harv Haye Horn Ireso Jone King Leon Lock McM	idual voting resu d, David () on, Darlene () Joe () Michael () vford, Larry () s, Andrew () swhite, Joyce () Iner, John () er, Hershel () ey, Cheryl () es, David () ie, Daniel () on, Mark () es, Sam () , Dwight () iard, Tony () ie, Hunter () lurray, Joe () ns, Jessica ()				Total result	16 16 X X X X X X X X X X X X X X X X X	1 1 Abstain	0 Ø 7	X
Indiv Nam Akar Calto Carr, Cole Cros Cros Gard Glow Harv Harv Horn Ireso Jone King Leon Lock McM Mean Piero	idual voting resu d, David () on, Darlene () Joe () , Michael () /ford, Larry () s, Andrew () swhite, Joyce () Iner, John () er, Hershel () ey, Cheryl () es, David () re, Daniel () n, Mark () es, Sam () , Dwight () nard, Tony () re, Hunter () lurray, Joe () ns, Jessica () ce, Archie ()				Total result	16 16 X X X X X X X X X X X X X X X X X	1 1 Abstain	0 Ø 7	X X X X X
Indiv Nam Akar Calto Carr, Cole Cros Cros Gard Glow Harv Haye Horn Ireso Jone King Leon Lock McM Mear Piero Slag	idual voting resu d, David () on, Darlene () Joe () , Michael () /ford, Larry () s, Andrew () swhite, Joyce () Iner, John () er, Hershel () ey, Cheryl () es, David () re, Daniel () n, Mark () rs, Sam () , Dwight () hard, Tony () te, Hunter () lurray, Joe () ns, Jessica () te, Archie () le, Matt ()				Total result	16 16 X X X X X X X X X X X X X X X X X	1 1 Abstain	0 Ø 7	X X X X
Indiv Nam Akar Calto Carr, Cole Cros Cros Gard Glov Harv Haye Horn Ireso Jone King Leock McM Mear Piero Slagl Stidh	idual voting resu d, David () on, Darlene () Joe () , Michael () /ford, Larry () s, Andrew () swhite, Joyce () Iner, John () er, Hershel () ey, Cheryl () es, David () re, Daniel () n, Mark () es, Sam () , Dwight () nard, Tony () re, Hunter () lurray, Joe () ns, Jessica () ce, Archie ()				Total result	16 16 X X X X X X X X X X X X X X X X X	1 1 Abstain	0 Ø 7	X X X X X

SULLIVAN COUNTY BOARD OF COMMISSIONERS County Commission Public Comment - Part 2, Non-agenda Topics May 15, 2025



	Name	Street Address	City	\checkmark
1	Mauren A	restic 331 Warn	Rd Pines Fl	tr
2	KEN THEGHR	T 563/ FORT HENR	ET DR. KPT	
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SULLIVAN COUNTY BOARD OF COMMISSIONERS County Commission Public Comment - Part 1, Agenda Items May 15, 2025



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CONSENT AGENDA

SULLIVAN COUNTY Board of County Commissioners May 15, 2025

Item 2 Resolution No. 2025-05-03 (ON CONSENT) Sponsors: Gardner/Crosswhite

RESOLUTION TO SELL FIVE DELINQUENT TAX PROPERTIES LOCATED IN THE 11TH CIVIL DISTRICT IDENTIFIED AS GRAVELY ROAD TAX MAP 030F GROUP B PARCEL 012.00; 913 GRAVELY ROAD TAX MAP 030F GROUP B PARCEL 011.00; 12TH CIVIL DISTRICT IDENTIFIED AS 1213 HARRISON AVE TAX MAP 029D GROUP A PARCEL 004.00; 14TH CIVIL DISTRICT IDENTIFIED AS ASCOT DRIVE TAX MAP 119N GROUP A PARCEL 022.00; 21ST CIVIL DISTRICT IDENTIFIED AS 3907 WEAVER PIKE TAX MAP 068 PARCEL 107.00

Item 3 Resolution No. 2025-05-04 (ON CONSENT) Sponsors: Calton/Crosswhite

RESOLUTION TO SELL COUNTY-OWNED DELINQUENT TAX PROPERTY LOCATED AT 114 PEMBERTON COURT, 2ND CIVIL DISTRICT, FOR \$6,800 TO BRITTANY AND HERBY TUNNELL.

Item 4 Resolution No. 2025-05-05 (ON CONSENT) Sponsors: Crosswhite/Vanover

RESOLUTION TO AUTHORIZE THE MAYOR OF SULLIVAN COUNTY TO SIGN THE ATTACHED CONTRACT, BETWEEN SULLIVAN COUNTY AND THE TENNESSEE DEPARTMENT OF TRANSPORTATION, FOR INSTALLATION BY TDOT OF TRAFFIC SIGNAL UPGRADES AT STATE ROUTE 394 AND INTERSTATE 81 WITH FUTURE MAINTENANCE AND ELECTRICITY PROVIDED BY THE COUNTY.

Item 5 Resolution No. 2025-05-06 (ON CONSENT)

Sponsors: Glover/Vanover

A RESOLUTION TO ESTABLISH A FORMALIZED POLICY FOR THE REVIEW AND RECOMMENDATION OF GRANT OPPORTUNITIES PRIOR TO CONSIDERATION BY THE SULLIVAN COUNTY COMMISSION.

Item 6 Resolution 2025-05-07 (ON CONSENT) Sponsors: King/Glover

A RESOLUTION AUTHORIZING THE APPLICATION FOR, ACCEPTANCE OF, AND APPROPRIATION OF FUNDS FROM THE TENNESSEE DEPARTMENT OF TRANSPORTATION THROUGH THE RURAL AND TRIBAL ASSISTANCE PILOT PROGRAM FOR THE REPAIR AND REPLACEMENT OF THE NELLIE PRATT SWINGING BRIDGE.

Item 7 Resolution 2025-05-08 (ON CONSENT) Sponsors: Pierce/Vanover

A RESOLUTION TO AUTHORIZE THE SULLIVAN COUNTY DEPARTMENT OF SOLID WASTE TO ESTABLISH THE KEEP SULLIVAN COUNTY BEAUTIFUL PROGRAM BY AFFILIATION WITH KEEP TENNESSEE BEAUTIFUL.

CONSENT AGENDA CONTINUED

Item 8 Resolution 2025-05-09 (ON CONSENT)

Sponsors: Pierce/Locke

RESOLUTION TO GRANT EASEMENT ACROSS SULLIVAN COUNTY PROPERTY ALONG STATE ROUTE 126 (MEMORIAL BOULEVARD) TO KINGSPORT POWER.

Item 9 Resolution 2025-05-10 (ON CONSENT)

Sponsors: King/Calton

RESOLUTION TO AMEND THE SULLIVAN COUNTY HIGHWAY BUDGET BY TRANSFERRING \$240,000 FROM ACCOUNTS WITH AVAILABLE FUNDS TO AREAS OF APPROPRIATIONS WHERE FUNDS ARE NEEDED THE MOST. AND APPROPRIATE \$776,000 FROM FUND BALANCE FOR STATE AID PROJECTS TO BE REIMBURSED (REVENUE) BACK TO FUND BALANCE BEFORE THE END OF THE 2025 BUDGET YEAR FROM THE STATE OF TENNESSEE.

Item 11 Resolution 2025-05-12 (ON CONSENT)

Sponsors: Cole/Ward

RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS FROM THE SHERIFF HIRE, TRAIN, AND RECRUITMENT GRANT TO THE GENERAL FUND – SHERIFF'S DEPARTMENT BUDGET IN THE AMOUNT OF \$20,000 TO INCREASE THIS BUDGET TO \$60,000. THESE FUNDS ARE FULLY REIMBURSABLE FROM THE STATE OF TENNESSEE.

Item 12 Resolution 2025-05-13 (ON CONSENT)

Sponsors: Pierce/Cole

RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS FROM THE OPIOID ABATEMENT FUND TO THE GENERAL FUND – SHERIFF'S DEPARTMENT BUDGET IN THE AMOUNT 168,660.

Agenda subject voting reported

Sullivan County Commission May 15 2025	
	070
Resolutions on Consent Items 2, 3, 4, 5, 6, 7, 8, 9, 11, 12	272
Gardner, John	
Gardner, John	
	Resolutions on Consent Items 2, 3, 4, 5, 6, 7, 8, 9, 11, 12

Voting start time	6:41:40 PM
Voting stop time	6:42:06 PM
Voting configuration	Vote
Voting mode	Open
Vote result	

Without objection, the resolutions on Consent were approved by Roll Call Vote of the commission.

Yes		17
Abstain		0
No		
Total Pres	ent	17
Absent		

Group voting result

Group	Yes	Absent
No group	17	0
Total result	17	สา

Individual voting result

	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	X			
Cole, Michael ()	X			
Crawford, Larry ()				X
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Chery! ()	X			
Hayes, David ()				X
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()				X
McMurray, Joe ()	X			
Means, Jessica ()				Х
Pierce, Archie ()	. X			
Slagle, Matt ()				X
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()				×

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AGENDA Sullivan County Board of Commissioners May 15, 2025

OLD BUSINESS

None

NEW BUSINESS

Item 1 Resolution No. 2025-05-02 Sponsors: King/Glover

Sponsors: King/Giover RESOLUTION TO APPROVE INCREASING PLANNING & CODES DEPARTMENT CONTRACTED SERVICES FOR ENGINEERING REVIEW ON DEVELOPMENT PLANS.

Item 2 Resolution No. 2025-05-03 (ON CONSENT) APPROVED Sponsors: Gardner/Crosswhite

RESOLUTION TO SELL FIVE DELINQUENT TAX PROPERTIES LOCATED IN THE 11TH CIVIL DISTRICT IDENTIFIED AS GRAVELY ROAD TAX MAP 030F GROUP B PARCEL 012.00; 913 GRAVELY ROAD TAX MAP 030F GROUP B PARCEL 011.00; 12TH CIVIL DISTRICT IDENTIFIED AS 1213 HARRISON AVE TAX MAP 029D GROUP A PARCEL 004.00; 14TH CIVIL DISTRICT IDENTIFIED AS ASCOT DRIVE TAX MAP 119N GROUP A PARCEL 022.00; 21ST CIVIL DISTRICT IDENTIFIED AS 3907 WEAVER PIKE TAX MAP 068 PARCEL 107.00

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Sponsors: Calton/Crosswhite

RESOLUTION TO SELL COUNTY-OWNED DELINQUENT TAX PROPERTY LOCATED AT 114 PEMBERTON COURT, 2ND CIVIL DISTRICT, FOR \$6,800 TO BRITTANY AND HERBY TUNNELL.

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Sponsors: Crosswhite/Vanover

RESOLUTION TO AUTHORIZE THE MAYOR OF SULLIVAN COUNTY TO SIGN THE ATTACHED CONTRACT, BETWEEN SULLIVAN COUNTY AND THE TENNESSEE DEPARTMENT OF TRANSPORTATION, FOR INSTALLATION BY TDOT OF TRAFFIC SIGNAL UPGRADES AT STATE ROUTE 394 AND INTERSTATE 81 WITH FUTURE MAINTENANCE AND ELECTRICITY PROVIDED BY THE COUNTY.

Item 5 Resolution No. 2025-05-06 (ON CONSENT) APPROVED Sponsors: Glover/Vanover

A RESOLUTION TO ESTABLISH A FORMALIZED POLICY FOR THE REVIEW AND RECOMMENDATION OF GRANT OPPORTUNITIES PRIOR TO CONSIDERATION BY THE SULLIVAN COUNTY COMMISSION.

CONTINUED

APPROVED

	-	274
OVED		

 Item 6
 Resolution 2025-05-07 (ON CONSENT)
 APPROVED

 Sponsors: King/Glover
 A RESOLUTION AUTHORIZING THE APPLICATION FOR, ACCEPTANCE OF, AND

 APPROPRIATION OF FUNDS FROM THE TENNESSEE DEPARTMENT OF

 TRANSPORTATION THROUGH THE RURAL AND TRIBAL ASSISTANCE PILOT

 PROGRAM FOR THE REPAIR AND REPLACEMENT OF THE NELLIE PRATT

 SWINGING BRIDGE.

 Item 7
 Resolution 2025-05-08 (ON CONSENT)

 Sponsors: Pierce/Vanover

A RESOLUTION TO AUTHORIZE THE SULLIVAN COUNTY DEPARTMENT OF SOLID WASTE TO ESTABLISH THE KEEP SULLIVAN COUNTY BEAUTIFUL PROGRAM BY AFFILIATION WITH KEEP TENNESSEE BEAUTIFUL.

Item 8 Resolution 2025-05-09 (ON CONSENT) Sponsors: Pierce/Locke

RESOLUTION TO GRANT EASEMENT ACROSS SULLIVAN COUNTY PROPERTY ALONG STATE ROUTE 126 (MEMORIAL BOULEVARD) TO KINGSPORT POWER.

Item 9 Resolution 2025-05-10 (ON CONSENT) APPROVED
Sponsors: King/Calton

RESOLUTION TO AMEND THE SULLIVAN COUNTY HIGHWAY BUDGET BY TRANSFERRING \$240,000 FROM ACCOUNTS WITH AVAILABLE FUNDS TO AREAS OF APPROPRIATIONS WHERE FUNDS ARE NEEDED THE MOST. AND APPROPRIATE \$776,000 FROM FUND BALANCE FOR STATE AID PROJECTS TO BE REIMBURSED (REVENUE) BACK TO FUND BALANCE BEFORE THE END OF THE 2025 BUDGET YEAR FROM THE STATE OF TENNESSEE.

Item 10 Resolution 2025-05-11 (Sponsor Intends to Withdraw) WITHDRAWN Sponsors: Carr/Vanover

RESOLUTION TO ADOPT THE PROPERTY TAX FREEZE PROGRAM AS PROVIDED FOR IN 2007 PUBLIC CHAPTER 581 FOR PROPERTY OWNERS AGED 65 AND OLDER MAKING LESS THAN \$44,950 A YEAR.

Item 11 Resolution 2025-05-12 (ON CONSENT) Sponsors: Cole/Ward APPROVED

APPROVED

RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS FROM THE SHERIFF HIRE, TRAIN, AND RECRUITMENT GRANT TO THE GENERAL FUND – SHERIFF'S DEPARTMENT BUDGET IN THE AMOUNT OF \$20,000 TO INCREASE THIS BUDGET TO \$60,000. THESE FUNDS ARE FULLY REIMBURSABLE FROM THE STATE OF TENNESSEE.

AGENDA CONTINUED

Item 12 Resolution 2025-05-13 (ON CONSENT) APPROVED Sponsors: Pierce/Cole

RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS FROM THE OPIOID ABATEMENT FUND TO THE GENERAL FUND – SHERIFF'S DEPARTMENT BUDGET IN THE AMOUNT 168,660.

Item 13 Resolution 2025-05-14

Sponsors: Akard/Slagle

A RESOLUTION FOR SULLIVAN COUNTY TO ENTER A PARTNERSHIP WITH THE CITY OF BRISTOL TENNESSEE FOR PURCHASE AND SUBSEQUENT CO-OWNERSHIP OF 260 MIDWAY MEDICAL PARK, BRISTOL, TENNESSEE, TO EXPAND SERVICES PROVIDED BY THE SULLIVAN COUNTY REGIONAL HEALTH DEPARTMENT AT A NEW LOCATION TO BE AT THAT ADDRESS.

Item 14 Resolution 2025-05-15

Sponsors: King/Akard

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS SCHOOL FUNDS OF SULLIVAN COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.

Item 15 Resolution 2025-05-16

1ST READING

1ST READING

Sponsors: King/Akard

RESOLUTION FIXING THE TAX LEVY FOR THE SULLIVAN COUNTY, TENNESSEE, GENERAL PURPOSE SCHOOL FUND FOR THE YEAR BEGINNING JULY 1, 2025.

1ST READING

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Item 1 Resolution No. 2025-05-02

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May, 2025.

RESOLUTION TO APPROVE INCREASING PLANNING & CODES DEPARTMENT CONTRACTED SERVICES FOR ENGINEERING REVIEW ON DEVELOPMENT PLANS.

WHEREAS, the Planning & Codes Department has annually contracted out the engineering services for plans review of development project submittals in order to comply with the federally mandated Stormwater Pollution Prevention Planning Program, which is part of the National Pollutant Discharge Elimination System, Phase II Municipal Separate Stormwater Sewer System (MS4 Program); and

WHEREAS, Sullivan County is a MS4 community and therefore all development plans that require grading over an acre of land or part of a larger development plan shall submit full engineered civil plans and stormwater management plans to the department prior to approval and permitting; and

WHEREAS, Sullivan County contracts the engineering plans review to a local licensed civil engineering firm to ensure compliance with all federal, state and local regulations as the County does not have a PE/Civil Engineer on staff; and

WHEREAS, the Department has experienced considerable growth this past year, warranting additional engineering services such that the fees have exceeded the original budgeted appropriation; and

WHEREAS, the Department is requesting an additional \$12,000 for Contracted Services in order to pay the current invoices and the remaining two months of service.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby approves the appropriation of an additional \$12,000 for Engineering Contracted Services for FY 2024-2025 for Account 51720 300.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Waiver of Rules Requested

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 15th day of May, 2025

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Reviewed by Chairman: Auh J. Maylem
John T. Gardner, Chairman, Sullivan County Commission
ATTEST: Ulla poolus
Teresa Jacobs, County Clerk
Delivered to the Sullivan County Mayor or his secretary this the $\underline{/94}$ day of $\underline{/44}$ day of 2025 at or about the following time $\underline{9'30am}$ by the following method:
allesa Jacobr
Teresa Jacobs, County Clerk
· · ·
ACTION BY WAYOR Reviewed and ACCEPTED by Mayor, Sullivan County Mayor, Sullivan County
Reviewed and VETOED by Mayor, Sullivan County: Mayor, Sullivan County
Delivered to the Chairman of the Sullivan County Commission or his designee this the day of , 20 following at or about the following time by the following method

Mayor, Sullivan County

Sponsor: Commissioner Dwight King

Cosponsors: Commissioner Hershel Glover; Commissioner Darlene Calton; Commissioner Joyce Crosswhite; Commissioner Michael Cole; Commissioner Tony Leonard; Commissioner Zane Vanover; Commissioner Jessica Means; Commissioner Daniel Horne; Commissioner Sam Jones; Commissioner Travis Ward.

ACTIONS: 05/08/25 (Work Session) To be considered at regular session on 5/15/25. 05/15/25 (Regular Session) Approved 17 Yes, 7 Absent

Meeting name Sullivan County Commission May 15 2025			5/15/2025	
17	Item 1 Resolution N Vote	Resolution No. 2025-05-02 Sponsors: King/Glover		
DEPARTMENT CONTRA		RESOLUTION TO APPROVE INCREASING PL DEPARTMENT CONTRACTED SERVICES FO ON DEVELOPMENT PLANS		
Chair	man	Gardner, John		
Total	vote result			
Voting start time 6:46:17 PM				
Votin	g stop time	stop time 6:46:36 PM		
Votin	ing configuration Vote			
Votin	ing mode Open			

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	17
Abstain	0
Total Present	17

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Group voting result

Absent

Vote result

Group			Yes	Absent
No group			17	0
		Total result	17	ø1

.

7

Individual voting result

Name	Yes	Abstain	No	Absent
Akard, David ()	X			
Calton, Darlene ()	X			
Carr, Joe ()	Х			
Cole, Michael ()	X			
Crawford, Larry ()				X
Cross, Andrew ()	X			
Crosswhite, Joyce ()	X			•
Gardner, John ()	X			
Glover, Hershel ()	X			
Harvey, Cheryl ()	X			
Hayes, David ()				X
Horne, Daniel ()				X
Ireson, Mark ()	X			
Jones, Sam ()	X			
King, Dwight ()	X			
Leonard, Tony ()	X			
Locke, Hunter ()				X
McMurray, Joe ()	X			
Means, Jessica ()				X
Pierce, Archie ()				
Slagle, Matt ()				X
Stidham, Gary ()	X			
Vanover, Zane ()	X			
Ward, Travis ()	1			X

Item 2 Resolution No. 2025-05-03

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

RESOLUTION TO SELL FIVE COUNTY-OWNED DELINQUENNT TAX PROPERTIES LOCATED IN IN THE 11TH CIVIL DISTRICT IDENTIFIED AS GRAVELY ROAD MAP 030F GROUP B PARCEL 012.00; 913 GRAVELY ROAD TAX MAP 030F GROUP B PARCEL 011.00; 12TH CIVIL DISTRICT IDENTIFIED AS 1213 HARRISON AVE TAX MAP 029D GROUP A PARCEL 004.00; 14TH CIVIL DISTRICT IDENTIFIED AS ASCOT DRIVE TAX MAP 119N GROUP A PARCEL 022.00; 21ST CIVIL DISTRICT IDENTIFIED AS 3907 WEAVER PIKE TAX MAP 068 PARCEL 107.00

WHEREAS, Sullivan County acquired real property through a delinquent property tax proceeding; and

WHEREAS, the current amount owed against the properties is \$ 29,876.57 for the parcels; and

WHEREAS, a bid in the amount of \$1,355.00 has been received from Josh Barrett on the parcels; and

WHEREAS, in accordance with T.C.A. §67-5-2507 a legal notice has been published in a newspaper of general circulation in Sullivan County advising the public of such bid and potential sale of land; and during the ten-day period after publication, the Office of the County Mayor received no raised bids on such property; and

WHEREAS, the Sullivan County Delinquent Tax Committee has reviewed the delinquency period, location, condition, and value of the property and took into consideration the bid placed upon the property; and the Committee has recommended that the County accept the bid.

NOW THEREFORE BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS OF SULLIVAN COUNTY, TENNESSEE, ASSEMBLED IN REGULAR SESSION HEREBY APPROVES THE SALE OF PROPERTY LOCATED IN THE 11TH CIVIL DISTRICT IDENTIFIED AS GRAVELY ROAD MAP 030F GROUP B PARCEL 012.00; 913 GRAVELY ROAD TAX MAP 030F GROUP B PARCEL 011.00; 12TH CIVIL DISTRICT IDENTIFIED AS 1213 HARRISON AVE TAX MAP 029D GROUP A PARCEL 004.00; 14TH CIVIL DISTRICT IDENTIFIED AS ASCOT DRIVE TAX MAP 119N GROUP A PARCEL 022.00; 21ST CIVIL DISTRICT IDENTIFIED AS 3907 WEAVER PIKE TAX MAP 068 PARCEL 107.00 TO JOSH BARRETT FOR \$1,355.00 FOR THE PARCELS IN ACCORDANCE WITH T.C.A. §67-5-2507.

BE IT FURTHER RESOLVED THAT A PROVISION OF THE SALE BE THAT THE BUYER AGREES TO BRING THE PROPERTY INTO COMPLIANCE WITH THE SULLIVAN COUNTY PROPERTY MAINTENANCE CODE WITHIN ONE YEAR OF RECEIVING THE DEED FOR THIS PROPERTY.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted 15th day of May 2025.

Reviewed by Chairman: Jehn J. Jauluer	
John T Giardner, Chairman, Sullivan County Commission	
Teresa Jacobs, County Clerk	
Delivered to the Sullivan County Mayor or his secretary this the 1944 	_ day of following
Teresa Jacobs, County Clerk	
ACTION BY MAYOR	
Reviewed and ACCEPTED by Mayor, Sullivan County: Mayor, Sullivan County	
Reviewed and VETOED by Mayor, Sullivan County:	
Delivered to the Chairman of the Sullivan County Commission or his designee this the	by the
day of, 20 at or about the following time following	by the method:

Mayor, Sullivan County

Sponsor: Commissioner John Gardner Cosponsors: Commissioner Joyce Crosswhite

ACTIONS: 05/08/25 (Work Session) To be considered at regular session on 05/15/25 with a request for Consent. 05/15/25 (Regular Session) Approved on Consent 17 Yes, 7 Absent

Item 2 Resolution No. 2025-05-03

Item 3 Resolution No. 2025-05-04

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

RESOLUTION TO SELL COUNTY-OWNED DELINQUENT TAX PROPERTY LOCATED AT 114 PEMBERTON COURT, 2ND CIVIL DISTRICT, FOR \$6,800 TO BRITTANY AND HERBY TUNNELL.

WHEREAS, Sullivan County acquired real property through a delinquent property tax proceeding; and

WHEREAS, the current amount owed against the property is \$ 11,607.59 for the parcel; and

WHEREAS, a bid in the amount of \$6,800.00 has been received from Brittany & Herby Tunnell on the parcel of land located in the 2nd Civil District identified as 114 Pemberton Court Tax Map 0210 Group K Parcel 031.00; and

WHEREAS, in accordance with T.C.A. §67-5-2507 a legal notice has been published in a newspaper of general circulation in Sullivan County advising the public of such bid and potential sale of land; and

WHEREAS, during the ten-day period after publication, the Office of the County Mayor received no raised bids on such property; and

WHEREAS, the Sullivan County Delinquent Tax Committee has reviewed the delinquency period, location, condition, and value of the property and took into consideration the bid placed upon the property; and the Committee has recommended that the County accept the bid;

NOW THEREFORE BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS OF SULLIVAN COUNTY, TENNESSEE, ASSEMBLED IN REGULAR SESSION HEREBY APPROVES THE SALE OF PROPERTY LOCATED IN THE 2ND CIVIL DISTRICT IDENTIFIED AS 116 PEMBERTON COURT MAP 0210 GROUP K PARCEL 031.00 TO BRITTANY AND HERBY TUNNELL FOR \$6,800.00 FOR THE PARCEL IN ACCORDANCE WITH T.C.A. §67-5-2507.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this 15th day of May 2025.

CONTINUED

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Reviewed by Chairman: John T Jardner, Chairman, Sullivan County Commission ATTEST: Teresa Jacobs, County Clerk	25-05-04
Delivered to the Sullivan County Mayor or his secretary this the <u>19-14</u> <u>1104</u> , 203 at or about the following time <u>1.30 and</u> by the f method: <u>1000000000000000000000000000000000000</u>	day of ollowing
ACTION BY MAYOR A LONG A COUNTY AND A COUNTY A C	
Delivered to the Chairman of the Sullivan County Commission or his designee this the day of, 20 at or about the following time following	by the method:
Mayor, Sullivan County Sponsor: Commissioner Darlene Calton	

Sponsor: Commissioner Darlene Calton Cosponsor: Commissioner Joyce Crosswhite

ACTIONS: 05/08/25 (Work Session) To be considered at regular session on 05/15/25 with a request for Consent. 05/15/25 (Regular Session) Approved on Consent 17 Yes, 7 Absent

Item 4 Resolution No. 2025-05-05

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

RESOLUTION TO AUTHORIZE THE MAYOR OF SULLIVAN COUNTY TO SIGN THE ATTACHED CONTRACT, BETWEEN SULLIVAN COUNTY AND THE TENNESSEE DEPARTMENT OF TRANSPORTATION, FOR INSTALLATION BY TDOT OF TRAFFIC SIGNAL UPGRADES AT STATE ROUTE 394 AND INTERSTATE 81 WITH FUTURE MAINTENANCE AND ELECTRICITY PROVIDED BY THE COUNTY.

WHEREAS the TDOT project described in the contract as "TSMP: Signalization of SR-394 (Tennessee Ernie Ford Parkway), Interchange at I-81" is a needed improvement within Sullivan County's jurisdiction; and

WHEREAS the project will better serve the citizens of and visitors to Sullivan County and specifically the County Seat of Blountville; and

WHEREAS project is the result of a no-match grant applied for and received by the Sullivan County Highway Department and will include an upgrade which will eliminate a flaw that has repeatedly caused the traffic signal to default to a timing process rather than being triggered by detection of vehicles.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF SULLIVAN COUNTY, MEETING IN REGULAR SESSION THIS 15TH DAY OF MAY, 2025, THE MAYOR OF SULLIVAN COUNTY IS AUTHORIZED TO SIGN CONTRACT NUMBER: 250020 BETWEEN TDOT AND SULLIVAN COUNTY FOR TSMP: SIGNALIZATION OF SR-394 (TENNESSEE ERNIE FORD PARKWAY), INTERCHANGE AT I-81 SULLIVAN COUNTY PIN: 135732.05 FEDERAL PROJECT NUMBER: N/A STATE PROJECT NUMBER: 82S394-S3-003.

This resolution shall take effect from and after its passage, the public welfare requiring it. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly passed and approved this 15th day of May 2025.

Reviewed by Chairman:	Autor J. Maulius
ATTEST: Ullisa	John J. Janlun John F. Gardner, Chairman, Sullivan County Commission
Teresa Jac	obs, County Clerk

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Resolution No. 2025-05-05
Delivered to the Sullivan County Mayor or his secretary this the $\frac{p+a}{2025}$ day of $\frac{p}{2025}$ at or about the following time $\frac{p}{2026}$ by the foll
allesa porcelie
Teresa/Jacobs, County Clerk
Reviewed and ACCEPTED by Mayor, Sullivan County. Mayor, Sullivan County
Reviewed and VETOED by Mayor, Sullivan County:
Mayor, Sullivan County
Delivered to the Chairman of the Sullivan County Commission or his designee this the
day of, 20 at or about the following time by the
following method

Mayor, Sullivan County

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Sponsor: Commissioner Joyce Crosswhite Cosponsor: Commissioner Zane Vanover

ACTIONS: 05/08/25 (Work Session) To be considered at regular session on 05/15/25 with a request for Consent. 05/15/25 (Regular Session) Approved on Consent 17 Yes, 7 Absent



STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION LOCAL PROGRAMS & COMMUNITY INVESTMENT DIVISION SUITE 1000, JAMES K. POLK BUILDING 505 DEADERICK STREET NASHVILLE, TENNESSEE 37243-1402

BUTCH ELEY DEPUTY GOVERNOR & COMMISSIONER OF TRANSPORTATION BILL LEE GOVERNOR

January 23, 2025

(615) 741-2208

The Honorable Richard Venable Mayor, Sullivan County 3411 Highway 126 Blountville, TN 37617

Re: TSMP: Signalization of SR-394 (Tennessee Ernie Ford Parkway), Interchange at I-81 Sullivan County PIN: 135732.05 Federal Project Number: N/A State Project Number: 82S394-S3-003 Contract Number: 250020

Dear Mayor Venable:

I am attaching an agreement providing for the maintenance of the referenced project. Please review the agreement and advise me if it requires any additional explanation. If you find the agreement fully satisfactory, please execute it in accordance with all rules, regulations, and laws. Adobe Sign will then forward the document for the signature of the attorney for your agency. Once the agreement is fully executed Adobe Sign will send you a link to download the contract for your files.

If you have any questions or need any additional information, please contact Ms. Maria Hunter at 615-532-3632 or <u>maria.hunter@tn.gov.</u>

Sincerely,

Mike Gilbert

Mike Gilbert Manager, Local Programs & Community Investments Division

Attachment

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AGREEMENT NO: 250020 135732.05 **PROJECT IDENTIFICATION NO:** FEDERAL PROJECT NO: N/A STATE PROJECT No: 82S394-S3-003

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State of Tennessee Department of Transportation

LOCAL AGENCY PROGRAM AGREEMENT

AGGOOA AGREEMENT into this THIS made and entered dav of by and between the STATE OF TENNESSEE 20 DEPARTMENT OF TRANSPORTATION, an agency of the State of Tennessee (hereinafter called the "Department")-and SULLIVAN-COUNTY (hereinafter called the اه. 00⁰⁰⁰ "Aaencv"). 🔿

WHEREAS the Department desires to install traffic signal upgrades within the jurisdictional limits of the Agency and 6

 \bigcirc , Ö WHEREAS, the Agency, in recognition of the benefits to be received from the installation of said traffic signal desires to cooperate with the Department such that the traffic signal may be installed, operated and maintained. (

NOW THEREFORE, in consideration of these premises, the Department and the Ő Agency hereby enter into agreement to provide performance of the project

- \bigcirc SECTION I: The Project to be performed is described as follows? \bigcirc
 - TSMP: Signalization of SR-394 (Tennessee Ernie Ford Parkway) hterchange at 1812

SECTION II: The Agency shall be solely responsible for and pay all costs associated with maintenance and operation of all electrically operated devices which may be installed as part of the Project together with the related equipment, wiring and other necessary appurtenances, and the Agency shall furnish electrical current to all such devices which may be installed as part of the Project, Additionally, the Agency shall be solely responsible for and pay all costs associated with the maintenance and operation of solar-powered devices which may be installed as part of the Project, including, but not limited to, replacement of solar panels, batteries, lights and lenses.

SECTION III: The Agency agrees to comply with all applicable federal and state laws and regulations in the performance of its duties under this contract. The parties hereby agree that failure of the Agency to comply with this provision shall constitute a material breach of this agreement and subject the Agency to the repayment of all state funds expended, or expenses incurred, under this agreement.

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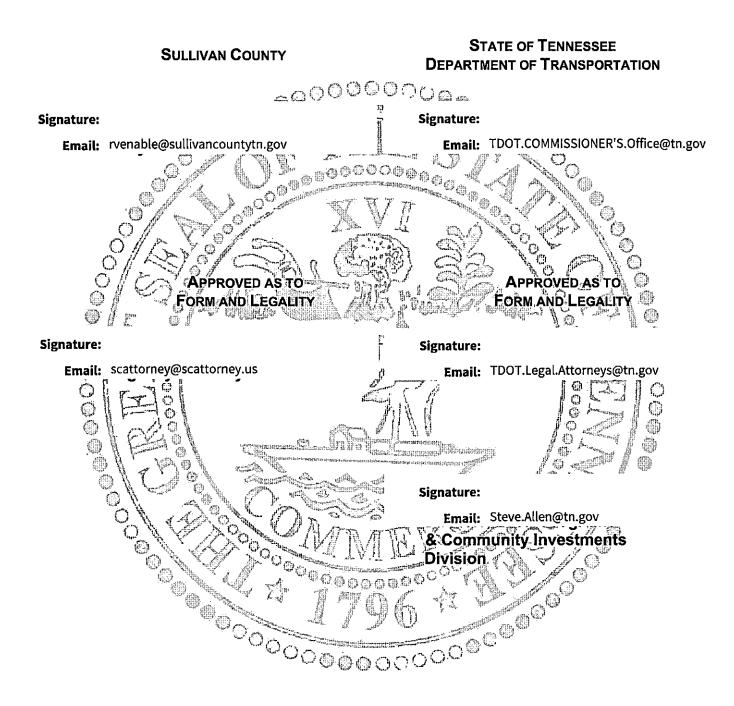
(⁶)

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IN WITNESS WHEREOF, the parties have caused this instrument to be executed by their respective authorized officials on the date first above written.



TSMP

Item 5 Resolution No. 2025-05-06

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

A RESOLUTION TO ESTABLISH A FORMALIZED POLICY FOR THE REVIEW AND RECOMMENDATION OF GRANT OPPORTUNITIES PRIOR TO CONSIDERATION BY THE SULLIVAN COUNTY COMMISSION.

WHEREAS, Sullivan County recognizes the importance of pursuing grant opportunities to enhance services, support infrastructure, and promote community development; and

WHEREAS, it is critical to ensure that all grants pursued by county departments and officials are evaluated for fiscal responsibility, alignment with county priorities, and administrative feasibility; and

WHEREAS, a standardized and formalized grant review process will support strategic decisionmaking, safeguard county resources, and promote greater transparency and accountability in the grant approval process.

NOW, THEREFORE, BE IT RESOLVED the Board of County Commissioners of Sullivan County, Tennessee, assembled in regular session this 15th day of May 2025, adopts this policy:

SECTION 1. Policy Scope and Applicability

This policy shall apply to all county departments, elected officials, and agencies seeking grant funding on behalf of Sullivan County. It shall govern all grant opportunities that:

- Require county participation or oversight.
- Require matching funds or financial commitments from the county.
- Require administration, staffing, or ongoing reporting by county personnel.

SECTION 2. Structured Grant Review Process

All qualifying grant opportunities must undergo the following structured review process prior to submission to the County Commission:

A. Opportunity Identification:

Departments or officials identifying grant opportunities shall notify the County Grant Coordinator and provide relevant details for evaluation.

B. Opportunity Assessment:

The Grant Coordinator shall conduct an initial assessment of the opportunity, including:

- Alignment with county goals and strategic priorities.
- Fiscal implications, including matching funds or long-term obligations.
- Administrative and operational capacity to implement the grant.

C. Finance and Budget Committee Review:

The opportunity, along with the assessment summary, shall be submitted to the County Finance and Budget Committees for formal review and recommendation. Only grant applications receiving favorable recommendations from these committees shall proceed to the full County Commission for approval.

D. Return to Originating Department:

If a grant opportunity does not receive a favorable recommendation, it may be returned to the initiating department for revision, clarification, or withdrawal, as appropriate.

SECTION 3. Expedited Review for Emergencies

In the event a grant opportunity is subject to an emergency or expedited deadline, the Finance Committee may authorize an accelerated review process at its discretion. All such cases must be documented and justified accordingly.

This resolution shall take effect from and after its passage, the public welfare requiring it. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted 15th day of May 2025.	
Reviewed by Chairman: Ang J. Haulour	
John Z Gardner, Chairman, Sullivan County Commission	
ATTEST: <u>MUSA Jacoba</u>	
Teresa Jaqqbs, County Clerk	
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Delivered to the Sullivan County Mayor or his secretary this the	_ day of
	following
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Teresa Jacobs, County Clerk	
Torona Juccobs, county churk	
ACTION BY MAYOR	
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Reviewed and ACCEPTED by Mayor, Sullivan County LIMMAX	
Mayor, Sullivan County	
Reviewed and VETOED by Mayor, Sullivan County:	
Mayor, Sullivan County	
Delivered to the Chairman of the Sullivan County Commission or his designee this the _	
day of, 20 at or about the following time	by the
following	method:
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Mayor, Sullivan County

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Sponsor: Commissioner Hershel Glover Cosponsor: Commissioner Zane Vanover ACTIONS: 05/08/25 (Work Session) To be considered at regular session on 05/15/25 with a request for Consent. 05/15/25 (Regular Session) Approved on Consent 17 Yes, 7 Absent Board of County Commissioners 245th Annual Session

Item 6 Resolution No. 2025-05-07

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

A RESOLUTION AUTHORIZING THE APPLICATION FOR, ACCEPTANCE OF, AND APPROPRIATION OF FUNDS FROM THE TENNESSEE DEPARTMENT OF TRANSPORTATION THROUGH THE RURAL AND TRIBAL ASSISTANCE PILOT PROGRAM FOR THE REPAIR AND REPLACEMENT OF THE NELLIE PRATT SWINGING BRIDGE.

WHEREAS, the Nellie Pratt Swinging Bridge, located in Bluff City, Tennessee, is a historic pedestrian bridge that has served as a vital multimodal connection point for residents and visitors for decades; and

WHEREAS, the bridge has been closed due to safety concerns, requiring significant structural repair and modernization to restore safe access and preserve its historical significance; and

WHEREAS, the Tennessee Department of Transportation (TDOT), in coordination with the U.S. Department of Transportation, is offering funding through the Rural and Tribal Assistance Pilot Program to support local infrastructure projects in underserved and rural communities; and

WHEREAS, Sullivan County desires to apply for this funding to support the engineering, repair, and replacement of the Nellie Pratt Swinging Bridge, thereby improving public safety, enhancing recreational access, and preserving a valuable historical asset; and

WHEREAS, if awarded, these funds will be used solely for the purpose of restoring the bridge, including engineering design, structural improvements, materials procurement, and other eligible project components; and

WHEREAS, it is necessary for the Sullivan County Commission to authorize the application, acceptance, and appropriation of these funds into the county budget in accordance with applicable state and local regulations.

NOW, THEREFORE, BE IT RESOLVED by the Sullivan County Board of Commissioners, meeting in regular session this 15th day of May 2025: SECTION 1.

The Sullivan County Highway Department and/or other designated officials are hereby authorized to apply for funding through the Tennessee Department of Transportation's Rural and Tribal Assistance Pilot Program to support the repair and replacement of the Nellie Pratt Swinging Bridge.

SECTION 2.

If awarded, Sullivan County is hereby authorized to accept and appropriate said grant funds into the appropriate county fund and ledger for use in completing the approved scope of work for the project.

Item 6 291 Resolution No. 2025-05-07

SECTION 3. The County Mayor and other appropriate officials are authorized to execute all documents necessary to complete the application, accept awarded funds, and oversee proper expenditure and reporting of those funds.

This resolution shall take effect from and after its passage, the public welfare requiring it. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted 15th day of May 2025.

Reviewed by Chairman:	
John J. Gardner, Chairman, Sullivan County Commission	
ATTEST: Ulla picelis	
Teresa Jacobs, County Clerk	
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Delivered to the Sullivan County Mayor or his secretary this the 4 104 method: 107 107 107 107 107 107 107 107	ay of lowing
(luna facely	
Teresa Jacobs, County Clerk	
Reviewed and ACCEPTED by Mayor, Sullivan County:	
Mayor, Sullivan County	
Reviewed and VETOED by Mayor, Sullivan County:	
Mayor, Sullivan County	
Delivered to the Chairman of the Sullivan County Commission or his designee this the	
· •	by the
following m	ethod:
<u></u>	- `

Mayor, Sullivan County

Sponsor: Commissioner Dwight King Cosponsor: Commissioner Hershel Glover

ACTIONS: 05/08/25 (Work Session) To be considered at regular session on 5/15/25 with a request for Consent. 05/15/25 (Regular Session) Approved on Consent 17 Yes, 7 Absent

To the Honorable Richard S. Venable, Sullivan County Mayor and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

A RESOLUTION TO AUTHORIZE THE SULLIVAN COUNTY DEPARTMENT OF SOLID WASTE TO ESTABLISH THE KEEP SULLIVAN COUNTY BEAUTIFUL PROGRAM BY AFFILIATION WITH KEEP TENNESSEE BEAUTIFUL.

WHEREAS the Recycling Program of Sullivan County Solid Waste is already performing many of the community activities associated with participation in Keep Tennessee Beautiful, an affiliate of Keep America Beautiful; and

WHEREAS said activities are rooted in a desire to raise public awareness while providing opportunities to clean up communities and public spaces; recognizing the key to a cleaner, greener, Sullivan County is education with a goal of promoting behavior change needed to end littering and improve recycling; and

WHEREAS over 70% of interstate litter in Tennessee is the result of unintentional littering, proving that many people in need of behavior change aren't even aware, and Keep Tennessee Beautiful and its affiliates work statewide to educate and raise awareness about litter and the importance of preventing it; and

WHEREAS litter costs the state of Tennessee over \$35 million annually, making it a significant fiscal burden on the state. Additionally, roadside litter can present serious safety hazards to motorists; and

WHEREAS affiliation with Keep Tennessee Beautiful will provide Sullivan County's effort with access to a variety of programs and initiatives targeting various groups of the public to educate them on the importance of litter prevention and inspire them to make positive change; and

WHEREAS benefits of affiliation with Keep Tennessee Beautiful include: credibility and name recognition at a national level; training opportunities; tools and resources; a local, state and national network of peer organizations; self-determination; community impact grants.

NOW, THEREFORE BE IT RESOLVED the Board of Commissioners of Sullivan County, meeting in Regular Session this 17th day of April 2025, hereby authorizes the Sullivan County Solid Waste Department to make application to establish affiliation with Keep Tennessee Beautiful for a local program to be known as Keep Sullivan County Beautiful, and if accepted commit to the necessary requirements of affiliation.

Item 7

Resolution No. 2025-05-08 . 293

BE IT FURTHER RESOLVED the necessary requirements are acknowledged as: Each affiliate must complete the following requirements each year between July 1 and June 30:

• Submit \$150 Annual Dues or document equivalent volunteer time 8 hours.

• Participate in **Tennessee Great American Cleanup** and at least **ONE** approved activity every year such as

- Nobody Trashes Tennessee promotion.
- Arbor Day Celebration.

~~/

- Make A Difference Day.
- Environmental Education (including reading book Nancy and Sluggo Love Tennessee at a school or youth event).
- Keep TN River Beautiful Waterway Cleanup Event (including

International Coastal Cleanup).

- America Recycles Day Event.
- Recycling and/or Reuse Collection.
- Can You Dig It including tree and/or flower planting.
- Participate in Ready, Set, Grow 5-K Run.
- Participate in Litter Law Enforcement Education Program.

• Attend a minimum of 4 hours of training during the KTnB Biennial Conference or Affiliate Retreat, at a KTnB regional workshop, a Webinar, other training provided through KTnB or its partners.

• Submit an Annual Survey and Report with general information about includes the number of volunteers and volunteer hours.

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Adopted this 15th day of May 2025.

Reviewed by Chairman: John J. Luchuer
John 7. Gardner, Chairman, Sullivan County Commission
ATTEST: (Illisa Jacobi
Teresa Jacobs, County Clerk
V
Delivered to the Sullivan County Mayor or his secretary this the $\frac{194n}{1000}$ day of $\frac{194n}{1000}$ day of about the following time $\frac{1930}{10000}$ by the following
method: Allrello
(Illera Jacobs
Teresa Jacobs, County Clerk
V

Item 7 Resolution No. 2025-05-08 294 ACTION BY MAYOF Reviewed and ACCEPTED by Mayor, Sullivan Count Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County:

Mayor, Sullivan County

Delivered to the Chairman of the Sullivan C	ounty Commission or his designee this the	
day of, 20	_at or about the following time	by the
following		method:

Mayor, Sullivan County

Sponsor: Commissioner Archie Pierce Cosponsors: Commissioner Zane Vanover

ACTIONS: 05/08/25 (Work Session) To be considered at regular session on 05/15/25 with a request for Consent. 05/15/25 (Regular Session) Approved on Consent 17 Yes, 7 Absent

Item 8 Resolution No. 2025-05-09

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

RESOLUTION TO GRANT EASEMENT ACROSS SULLIVAN COUNTY PROPERTY ALONG STATE ROUTE 126 (MEMORIAL BOULEVARD) TO KINGSPORT POWER.

WHEREAS, the State of Tennessee is widening and making improvements to State Route 126 (Memorial Boulevard); and

WHEREAS, Kingsport Power Company, a Virginia corporation, must move their facilities in conjunction with such project; and

WHEREAS, Kingsport Power Company needs an easement across Sullivan County property located on State Route 126 within which to locate and maintain their facilities.

NOW, THEREFORE BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS OF SULLIVAN COUNTY, TENNESSEE, ASSEMBLED IN REGULAR SESSION HEREBY APPROVES THE GRANTING TO KINGSPORT POWER COMPANY AN EASEMENT ACROSS SULLIVAN COUNTY PROPERTY AS MORE PARTICULARLY DESCRIBED AND DEFINED IN THE ATTACHED AGREEMENT BETWEEN SULLIVAN COUNTY, TENNESSEE AND KINGSPORT POWER COMPANY.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith shall be and the same are hereby rescinded insofar as such conflict exists.

Duly adopted this 15th day of May 2025.

Reviewed by Chairman:	John J. Haulun
(John J. Gardner, Chairman, Sullivan County Commission
ATTEST:	Jacobis
Teresa Já	cobs, County Clerk

. 296

		Item 8
Resolution 1	No.	2025-05-09

._____/

Delivered to the Sullivan County Mayor or his secretary this the 19th day of method: 1,205 at or about the following time 7:30am by the following method: 1,205 at or about the following time 7:30am by the following method: 1,205 at or about the following time 7:30am by the following method: 1,205 at or about the following time 7:30am by the following method: 1,205 at or about the following time 7:30am by the following method: 1,205 at or about the following time 7:30am by the following method: 1,205 at or about the following time 7:30am by the following method: 1,205 at or about the following time 7:30am by the following method: 1,205 at or about the following time 7:30am by the following time
V
ACTION BY MAYOR Reviewed and ACCEPTED by Mayor, Sullivan County Mayor, Sullivan County
Reviewed and VETOED by Mayor, Sullivan County:
Delivered to the Chairman of the Sullivan County Commission or his designee this the day of, 20 at or about the following time by the following method:

Mayor, Sullivan County

Sponsor: Commissioner Archie Pierce Cosponsors: Commissioner Hunter Locke; Commissioner John Gardner

- 21

ACTIONS: 05/08/25 (Work Session) To be considered at regular session on 05/15/25 with a request for Consent. 05/15/25 (Regular Session) Approved on Consent 17 Yes, 7 Absent

Sullivan County Board of County Commissioners 245th Annual Session

Item 9 Resolution No. 2025-05-10

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May, 2025.

RESOLUTION TO AMEND THE SULLIVAN COUNTY HIGHWAY BUDGET BY TRANSFERRING \$240,000 FROM ACCOUNTS WITH AVAILABLE FUNDS TO AREAS OF APPROPRIATIONS WHERE FUNDS ARE NEEDED THE MOST. AND APPROPRIATE \$776,000 FROM FUND BALANCE FOR STATE AID PROJECTS TO BE REIMBURSED (REVENUE) BACK TO FUND BALANCE BEFORE THE END OF THE 2025 BUDGET YEAR FROM THE STATE OF TENNESSEE.

WHEREAS the operations of the current fiscal year allow for the relocation of funds within the 2025 FY budget to cover this anticipated increase in cost.

NOW THEREFORE BE IT RESOLVED by the Sullivan County Board of Commissioners meeting in Regular Session hereby amend the Highway Fund Appropriations and Revenue as follows:

FROM:	Highway and Bridge Supplies and Materials \$100,000
62000.400	Capitol <u>\$140,000</u>
68000.700	Total: \$240,000
TO: 63100.400 65000.500	Operations and Maintenance\$40,000Other Charges (Liability Insurance Increase)\$200,000Total:\$240,000

FROM: Fund Balance	\$ 776,000
TO: 91200-700 Capitol Projects (Island Road and Harr Town Paving State Aid)	\$776,000

REVENUE FROM STATE OF TENNESSEE FOR THE ABOVE PROJECTS \$776,000.

CONTINUED

Item 9 Resolution No. 2025-05-10 **298**

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists,

Duly adopted this 15th day of May 2025.	
Reviewed by Chairman:John J. <u>Joulius</u> John T. Gardner, Chairman, Sullivan County Commission ATTEST	
Delivered to the Sullivan County Mayor or his secretary this the <u>19</u> ⁴⁰ day <u>2025</u> , at or about the following time <u>1.30 am</u> by the follow method, <u>1.30 am</u> by the follow <u>1000 Accolu</u> Teresa Jacobs, County Clerk	
ACTION BY MAYOR Reviewed and ACCEPTED by Mayor, Sullivan County Mayor, Sullivan County	_
Reviewed and VETOED by Mayor, Sullivan County:	-
Delivered to the Chairman of the Sullivan County Commission or his designee this the day of, 20 at or about the following time by following	the nod:
Mayor, Sullivan County	

Sponsor: Commissioner Dwight King Cosponsor: Commissioner Darlene Calton

ACTIONS: 05/08/25 (Work Session) To be considered at regular session on 05/15/25 with a request for Consent. 05/15/25 (Regular Session) Approved on Consent 17 Yes, 7 Absent

Sullivan County Board of County Commissioners 245th Annual Session

299

TO BE WITHDRAWN Item 10 Resolution No. 2025-05-11

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

RESOLUTION TO ADOPT THE PROPERTY TAX FREEZE PROGRAM AS PROVIDED FOR IN 2007 PUBLIC CHAPTER 581 FOR PROPERTY OWNERS AGED 65 AND OLDER MAKING LESS THAN \$44,950 A YEAR.

WHEREAS, Chapter 581 of the Public Acts of 2007, codified in *Tennessee Code Annotated*, Section 67-5-705, is a local option law which authorizes counties to adopt a property tax freeze program for property owners aged 65 and older making less than \$44,950 a year.

WHEREAS, the Sullivan County Commission has determined that it is in the best interests of Sullivan County that the county adopt the property tax freeze program.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Sullivan County, meeting in Regular Session this 15th day of May 2025 that:

SECTION 1. The property tax freeze program as provided for in Chapter 581 of the Public Acts of 2007, codified in *Tennessee Code Annotated*, Section 67-5-705, is hereby adopted by the County Legislative Body of Sullivan County.

SECTION 2. The property tax freeze program shall be implemented and administered in accordance with *Tennessee Code Annotated*, Section 67-5-705 and the rules promulgated by the State Board of Equalization through the Division of Property Assessments.

SECTION 3. The County Clerk shall file a copy of this resolution with the Division of Property Assessments within 45 days of its adoption.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists,

Duly adopted this ____ day of ____ 2025.

Reviewed by Chairman:

John T. Gardner, Chairman, Sullivan County Commission

ATTEST:

Teresa Jacobs, County Clerk

CONTINUED

Item 10 Resolution No. 2025-05-11 **30 .**

Delivered to the Sullivan County Mayor or his secretary this the _____ day of _____, 20____ at or about the following time _____ by the following method: ______.

Teresa Jacobs, County Clerk

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County:

Mayor, Sullivan County

Reviewed and VETOED by Mayor, Sullivan County:

Mayor, Sullivan County

 Delivered to the Chairman of the Sullivan County Commission or his designee this the ______

 day of ______, 20 ____ at or about the following time ______ by the following ______

 method:

Mayor, Sullivan County

Sponsor: Commissioner Joe Carr Cosponsor: Commissioner Zane Vanover

Link to Frequently Asked Questions: TaxFreezeFAQ.pdf

ACTIONS: 05/08/25 (Work Session) Sponsor stated intent to withdraw at regular session on 5/15/25. 05/15/25 Withdrawn by Sponsor

Sullivan County Board of County Commissioners 245th Annual Session

Item 11 Resolution No. 2025-05-12

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS FROM THE SHERIFF HIRE, TRAIN, AND RECRUITMENT GRANT TO THE GENERAL FUND – SHERIFF'S DEPARTMENT BUDGET IN THE AMOUNT OF \$20,000 TO INCREASE THIS BUDGET TO \$60,000. THESE FUNDS ARE FULLY REIMBURSABLE FROM THE STATE OF TENNESSEE.

WHEREAS, the Sullivan County Sheriff's Office has been participating in this State of Tennessee funded program Since July of 2023 to help recruit and retain positions; and

WHEREAS, the Sullivan County Sheriff's Office will budget these funds to pay the fully reimbursable grant to each qualifying officer; and

WHEREAS, the Sullivan County Sheriff's Office is requesting that the funds approved from the Sheriff Hire, Train, and Recruitment funds by the Sullivan County Commission be paid to the Sullivan County Sheriff's Office budget;

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby approve to recognize and appropriate an additional \$20,000 of grant funding to the Sullivan County Sheriff's office to fund the fully reimbursable grant program that will increase the budget to \$60,000 for FY 24-25.

Expenditure Account: 101 E 54110 100 Program Code 933

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this 15th day of May 2025.

Reviewed by Chairman:	John J. Hundrum John J. Gardner, Chaiman, Sullivan County Commission
ATTEST: (MUSA	John 7 Gardner, Chaimhan, Sullivan County Commission
	a —
Teresa Ja	cobs, County Clerk

CONTINUED

Resolution No. 20	Item 11)25-05-12
Delivered to the Sullivan County Mayor or his secretary this the <u>1940</u> <u>May</u> , <u>2035</u> at or about the following time <u>9:304m</u> by the method! <u>10000</u> delivered <u>10000</u> delivered Teresa Jacobs, County Clerk	_ day of following
ACTION BY MAYOR Reviewed and ACCEPTED by Mayor, Sullivan County Mayor, Sullivan County	
Reviewed and VETOED by Mayor, Sullivan County:	
Delivered to the Chairman of the Sullivan County Commission or his designee this the day of, 20 at or about the following time following	by the method:

Mayor, Sullivan County

...

302

Sponsor: Commissioner Michael Cole Cosponsor: Commissioner Travis Ward

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ACTIONS: 05/08/25 (Work Session) To be considered at regular session on 05/15/25 with a request for Consent. 05/15/25 (Regular Session) Approved on Consent 17 Yes, 7 Absent

Sullivan County

Board of County Commissioners 245th Annual Session

Item 12 Resolution No. 2025-05-13

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

RESOLUTION TO RECOGNIZE AND APPROPRIATE ADDITIONAL FUNDS FROM THE OPIOID ABATEMENT FUND TO THE GENERAL FUND - SHERIFF'S DEPARTMENT BUDGET IN THE AMOUNT 168,660.

WHEREAS the Sullivan County Commission has approved to amend the Opioid Abatement fund in April to fund the Sullivan County Sheriff's Office- Mental Health Coordinator; and

WHEREAS the Sullivan County Sheriff's Office will budget these funds to aid the Corrections Facility- Mental Health Division; and

WHEREAS the Sullivan County Sheriff's Office is requesting that the funds approved from the Opioid Abetment funds by the Sullivan County Commission be paid to the Sullivan County Sheriff's Office budget;

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Sullivan County, Tennessee, assembled in Regular Session, hereby approve to recognize and appropriate \$168,660 of Opioid Abatement funding to the Sullivan County Sheriff's office to fund the needs of the Sullivan County Sheriff's Office Corrections Facility – Mental Health Division. A program or project code will be set up by the Sullivan County Accounts and Budgets department to allow for easier accounting of these funds.

Expenditure Account:	101 E 54210 100	\$72,000
-	101 E 54210 200	\$28,800
	101 E 54210 300	\$57,600
	101 E 54210 400	\$10,260

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

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Duly adopted this 15th day of May 2025.

Reviewed by Chairman:	John T. Janlun John T. Jardner, Chairman, Sullivan County Commission
ATTEST:	John T Gardner, Chairman, Sullivan County Commission
	cobs, County Clerk

CONTINUED

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Item 12 Resolution No. 2025-05-13

Delivered to the Sullivan County Mayor or his secretary this the <u>1944</u> day of <u>1944</u> day of <u>2025</u> at or about the following time <u>9,30 am</u> by the following method: <u>1944</u> day of <u>1944</u> <u>194</u>
ACTION BY MAYOR
Reviewed and ACCEPTED by Mayor, Sullivan County:
Reviewed and VETOED by Mayor, Sullivan County: Mayor, Sullivan County
Delivered to the Chairman of the Sullivan County Commission or his designee this the day of, 20 at or about the following time by the following

Mayor, Sullivan County

Sponsor: Commissioner Archie Pierce Cosponsor: Commissioner Michael Cole

· ___`

ACTIONS: 05/08/25 (Work Session) To be considered at regular session on 05/15/25 with a request for Consent. 05/15/25 (Regular Session) Approved on Consent 17 Yes, 7 Absent

Sullivan County

Board of County Commissioners 245th Annual Session

Item 13 Resolution No. 2025-05-14

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

A RESOLUTION FOR SULLIVAN COUNTY TO ENTER A PARTNERSHIP WITH THE CITY OF BRISTOL TENNESSEE FOR PURCHASE AND SUBSEQUENT CO-OWNERSHIP OF 260 MIDWAY MEDICAL PARK, BRISTOL, TENNESSEE, TO EXPAND SERVICES PROVIDED BY THE SULLIVAN COUNTY REGIONAL HEALTH DEPARTMENT AT A NEW LOCATION TO BE AT THAT ADDRESS.

WHEREAS to best serve county residents who live in the greater Bristol Tennessee area, the Sullivan County Regional Health Department has an opportunity to provide public health services, now available only in Blountville and Kingsport locations of the department, to a location within the city of Bristol, Tennessee; and

WHEREAS this opportunity is available through a partnership with the city of Bristol, Tennessee, which has a limited-time option to purchase an 8,772 square foot, two-story medical clinic facility located at 260 Midway Medical Park, Bristol, Tennessee, for the sum of \$640,000; and

WHEREAS the city of Bristol, Tennessee, currently leases space in the building and plans to continue to use that space for its own purposes after purchasing the property; and

WHEREAS the estimated value of the space used by the city is \$189,000; and

WHEREAS the city is willing and able to fund the full purchase, if the county commits to repay the city for the remaining cost of the property, in equal payments over four fiscal years; and

WHEREAS a third-party inspector is scheduled to visit the property on Monday, May 12, and provide a report on major components (roof, HVAC, etc.) to the health department no later than close of business Tuesday, May 13; and

WHEREAS a called meeting of the Sullivan County Building Committee and the committee's recommendation in favor of this resolution is required for this resolution to come for a vote by the full Sullivan County Commission on May 15.

NOW, THEREFORE BE IT RESOLVED, THE BOARD OF COMMISSIONERS OF SULLIVAN COUNTY, MEETING IN REGULAR SESSION ON MAY 15, 2025, AUTHORIZES THE MAYOR TO NEGOTIATE A CONTRACT WITH THE CITY OF BRISTOL TENNESSEE WHICH WILL STIPULATE TERMS OF THE COUNTY'S PAYMENT TO THE CITY OF UP TO \$451,000 IN EQUAL ONE-FOURTH INSTALLMENTS OVER THE PERIOD OF FOUR FISCAL YEARS TOWARDS PURCHASE OF 260 MIDWAY MEDICAL PARK IN BRISTOL TENNESSEE.

CONTINUED

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Item 13 Resolution No. 2025-05-14

FURTHER BE IT RESOLVED THE PRECISE AMOUNT TO BE PAID BY THE COUNTY TO THE CITY SHALL EQUAL THE CITY'S TOTAL PAYMENT FOR THE PROPERTY, MINUS THE PORTION OF THE PURCHASE PRICE EQUAL TO THE PERCENTAGE OF THE BUILDING'S SQUARE FOOTAGE USED BY THE CITY FOR OPERATION OF A CLINIC FOR THE CITY'S EMPLOYEES.

WAIVER OF RULES REQUESTED

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this _____ day of _____ 2025.

Reviewed by Chairman: _______ John T. Gardner, Chairman, Sullivan County Commission

ATTEST: ______ Teresa Jacobs, County Clerk

Delivered to the Sullivan County Mayor or his secretary this the _____ day of _____, 20____ at or about the following time ______ by the following method:

Teresa Jacobs, County Clerk

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County:

Reviewed and VETOED by Mayor, Sullivan County:

Mayor, Sullivan County

Mayor, Sullivan County

Delivered to the Chairman of the Sullivan County Commission or his designee this the _____ by the day of ______, 20 ____at or about the following time _____ following method:

Mayor, Sullivan County

Sponsor: Commissioner David Akard Cosponsors: Commissioner Matt Slagle; Commissioner Chervl Harvey; Commissioner Hershel Glover; Commissioner Andrew Cross; all voting in the affirmative.

ACTIONS: 05/15/25 1ST Reading



Board of County Commissioners 245th Annual Session

Item 14 Resolution No. 2025-05-15

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR THE VARIOUS SCHOOL <u>FUNDS</u> <u>OF</u> <u>SULLIVAN COUNTY, TENNESSEE, FOR THE</u> <u>YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026</u>

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Sullivan County, Tennessee, assembled in session on the 15th day of May, 2025 approves that the amounts set out below are hereby appropriated for the purpose of meeting the expenses of the various School funds of Sullivan County, Tennessee for the year beginning July 1, 2025 and ending June 30, 2026 according to the following schedule:

GENERAL PURPOSE SCHOOL FUND (141)

ILINALIU.	<u>III OSE SCHOOL FORD (141)</u>		
71100	Regular Instruction Program - Direct	\$	47,353,096
71200	Special Education Program - Direct		6,941,100
71300	Vocational Education Program - Direct		3,837,000
72120	Health Services		1,714,878
72130	Other Student Support		2,775,000
72210	Regular Instruction Program - Indirect		4,504,650
72220	Special Education Program - Indirect		471,650
72230	Vocational Education Program - Indirect		137,275
72310	Board of Education		2,517,000
72320	Office of Superintendent		473,000
72410	Office of Principal		7,250,000
72510	Fiscal Service		47,750
72520	Human Services / Personnel		248,850
72610	Operation of Plant		8,361,750
72620	Maintenance of Plant		4,049,806
72710	Transportation		7,031,150
73300	Community Services		30,785
73400	Early Childhood Education		1,172,120
76100	Regular Capital Outlay		1,450,000
82230	Debt Service		220,275
99100	Operating Transfers		379,325
		\$	
	Total General Purpose School	100,96	5,228
		-	

SCHOOL CAFE	<u>TERIA FUND (143)</u>	
73100	Food Service	 6,445,533
	Total School Cafeteria Fund	\$ 6,445,533
DISCOVERY	ACADEMY FUND (145)	
73400	Early Childhood Education	 240,000
	Total Discovery Academy Fund	\$ 240,000

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BE IT FURTHER RESOLVED that the budget (appropriation accounts and revenue sources) for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and presented in this budget document.

SECTION 1. BE FURTHER RESOLVED, that any amendment to the budget shall be approved pursuant to Chapter 46 Private Acts of 2020. A copy of all budget amendments to be presented to the Budget Committee shall be filed with the Office of Finance Director for review before close for business on the day before the scheduled meeting. Any requisition not approved for processing due to impact on cash flow and returned to the Purchasing Department may be presented to the Budget Committee for consideration by the Finance Director or upon request by the requisitioning department.

SECTION 2, BE FURTHER RESOLVED, the aggregate expenditure for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 3. BE IT FURTHER RESOLVED THAT all grant appropriations reflected in this document are approved and shall continue for the fiscal year ending June 30, 2026; however, if funding should be discontinued by the respective government agency, the appropriations and participation in the grant program are discontinued.

SECTION 4. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation.

SECTION 5. BE FURTHER RESOLVED that the delinquent County property taxes for the year 2024 and prior years and the interest and penalty thereon collected during the year ending June 30, 2026, shall be apportioned to the various County funds according to the subdivision of the tax levy for the tax year 2024. The Clerk and Master and the Trustee are hereby authorized and directed to make such an apportionment accordingly.

SECTION 6. BE FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2026 unless specifically directed by this body otherwise. These designations shall be calculated by the Office of Finance Director as June of 30th of each year dependent upon available funding or redirection by this body.

SECTION 7. BE FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict and provision in this resolution be and the same is hereby repealed.

SECTION 8. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2025. This resolution shall be spread upon the minutes of the Board of County Commissioners.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this _____ day of _____ 2025.

ATTEST: ____

Teresa Jacobs, County Clerk

Delivered	to	the	Sullivan	County	Mayor	or	his	secretary	this	the	day of
			,2	.0at	or about	the	follo	wing time			by the following
method:								_			·

Teresa Jacobs, County Clerk

ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County: Mayor, Sullivan County Reviewed and VETOED by Mayor, Sullivan County: Mayor, Sullivan County Delivered to the Chairman of the Sullivan County Commission or his designee this the day of ______, 20 _____ at or about the following time ______ by the following method:

Mayor, Sullivan County

Sponsor: Commissioner Dwight King. Cosponsors: Commissioner David Akard; Commissioner Darlene Calton; Commissioner Joyce Crosswhite; Commissioner John Gardner; Commissioner Sam Jones; Commissioner Mark Ireson; Commissioner Zane Vanover; all those voting in the affirmative.

ACTIONS: 05/15/25 1ST Reading

Sullivan County **Board of County Commissioners** 245th Annual Session

Item 15 Resolution No. 2025-05-14

To the Honorable Richard S. Venable, Sullivan County Mayor, and the Board of Sullivan County Commissioners meeting in Regular Session this 15th day of May 2025.

RESOLUTION FIXING THE TAX LEVY FOR THE SULLIVAN COUNTY, TENNESSEE, GENERAL PURPOSE SCHOOL FUND FOR THE YEAR BEGINNING JULY 1. 2025

SECTION 1. BE IT RESOLVED that the Board of County Commissioners approve the combined property tax rate for Sullivan County, Tennessee, for the Fiscal Year General Purpose School Fund year beginning July 1, 2025; that said tax rate shall include the tax rate to provide to the General Purpose School Fund \$16,629,025 on each \$100.00 of taxable property pursuant to the overall certified tax rate.

SECTION 2. BE IT FURTHER RESOLVED that all resolutions approved by the Board of County Commissioners of Sullivan County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners and integrated into the 2025-2026 Budget Document upon its approval by the Sullivan County Commission.

This resolution shall take effect from and after its passage. All resolutions in conflict herewith be and the same rescinded insofar as such conflict exists.

Duly adopted this _____ day of _____ 2025.

Reviewed by Chairman:

John T. Gardner, Chairman, Sullivan County Commission

Delivered to the Sullivan County Mayor or his secretary this the _____ day of _____, 20____ at or about the following time ______ by the following method:

Teresa Jacobs, County Clerk

CONTINUED

Item 15 Resolution No. 2025-05-14 **311**

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ACTION BY MAYOR

Reviewed and ACCEPTED by Mayor, Sullivan County:

Reviewed and VETOED by Mayor, Sullivan County:

. . .

Mayor, Sullivan County

Mayor, Sullivan County

 Delivered to the Chairman of the Sullivan County Commission or his designee this the ______

 day of ______, 20 _____ at or about the following time ______ by the following ______

 method:

Mayor, Sullivan County

Sponsor: Commissioner Dwight King.

Cosponsors: Commissioner David Akard; Commissioner Darlene Calton; Commissioner Joyce Crosswhite; Commissioner John Gardner; Commissioner Sam Jones; Commissioner Mark Ireson; Commissioner Zane Vanover; all those voting in the affirmative.

ACTIONS: 05/15/25 1ST Reading



Fund 141 General Purpose School Fund 2025-26 Budget

Account Number	Account Description	PROPOSED BUDGET 2024-2025	PROPOSED BUDGET 2025-2026	INCREASE OR (DECREASE)	313
		SUMMARY OF AC	COUNTS		
	REVENUES				
40000	Local Taxes	34,120,094	34,007,497	(112,597)	
41000	Licenses and Permits	3,400	3,389	(11)	
43000	Charges for Current Services	16,000	16,000	0	
44000	Other Local Revenues	365,350	365,350	0	
46500	State Education Funds	54,206,105	54,694,952	488,847	
47600	Direct Federal Revenues	160,000	160,000	0	
48100	Other Government and Citizen Groups	305,000	305,000	0	
49000	Other Sources	200,000	200,000	0	_
40000	Total Revenues	89,375,949	89,752,188	376,239	-
	A	1,643,500	357,367	(1,286,133)	
34771	Assigned Reserves	1,040,000	1,150,000	1,150,000	
34785	Assigned for Capital Projects	6,854,565	9,705,673	2,851,108	
39000	Fund Balance TOTAL SOURCES	97,874,014	100,965,228	3,091,21 <u>4</u>	-
	APPROPRIATIONS				
71100	Regular Instruction Program	47,114,421	47,353,096	238,675	
71200	Special Education Program	6,757,210	6,941,100	183,890	
71300	Vocational Education Program (CTE)	3,796,045	3,837,000	40,955	
72120	Health Services (School Nurses)	1,710,128	1,714,878	4,750	
72130	Other Student Support	2,823,350	2,775,000	(48,350)	
72210	Regular Instruction Program Support	3,743,660	4,504,650	760,990	
72220	Special Education Program Support	455,350	471,650	16,300	
72230	Vocational Education Program Support (CTE)	112,285	137,275	24,990	
72310	Board of Education Services	2,307,260	2,507,000	199,740	
72320	Office of the Superintendent	471,875	481,768	9,893	
72410	Office of the Principal	6,986,250	7,250,000	263,750	
72510	Fiscal Services	62,750	47,750	(15,000	•
72520	Human Services/Personnel	244,300		4,550	
72610	Operation of Plant	8,651,750		(290,000	-
72620	Maintenance of Plant	3,849,700			
72710	Transportation	6,637,800			
73300	Community Service	30,785			
73400	Early Childhood Education	1,116,270			
76100	Regular Capital Outlay	180,000			
81300	Education Debt Service	443,500)
99110	Operating Transfers	379,325			
	TOTAL EXPENDITURE FUNDS	97,874,014	100,965,228	<u>3,091,214</u>	<u> </u>

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	SCHEDULE OF REVENUE AND OTHER FUND	DING SOURCES		314	t
40000					
40100					
40110	1 ···· ···	16,684,082	16,629,025	(55,057)	
40120	Trustee's Collections - Prior Year	462,982	461,454	(1,528)	
40130	Circuit Court Clerk/Clerk and Master Prior Year	133,454	133,014	(440)	
40140	Interest and Penalty	115,657	115,275	(382)	
40150	Pick-up Taxes	406,594	405,252	(1,342)	
40210	•	16,213,714	16,160,208	(53,506)	
40320		103,611	103,269	(342)	
40350		100,011	103,209	0	
	Total Local Taxes	34,120,094	34,007,497	(112,597)	
		04,120,034	54,007,487	(112,007)	
41000	Licenses and Permits				
41100	Licenses				
41110	Marriage Licenses	2 400	2 200	(44)	
41110	Total Licenses and Permits	<u> </u>	3,389	(11)	
	Iotal Licenses and Fermits		3,389	(11)	
43000	Charges for Current Services				
43500	Education Charges		•		
43500	Tuition - Other			•	
		-	-	0	
43570	Receipts from Individual Schools	10,000	10,000	0	
43572	Receipts for Banquet Fund	-	-	0	
43583	TBI Criminal Background Fees	1,000	1,000	0	
43990	Other Charges for Services	5,000	5,000	0	
	Total Charges for Current Services		16,000	0	
44000	Other Local Revenues				
44110	Interest Earned	-	-	0	
44120	Lease/Rentals	-	-	0	
44130	Sale of Materials and Supplies	1,000	1,000	0	
44145	Sale of Recycled Materials	2,000	2,000	0	
44146	E-rate	-	-	0	
44160	Retiree's Insurance Payments	350,000	350,000	0	
44161	Cobra Insurance Payments	5,000	5,000	0	
44165	Commodity Rebates	-	-	0	
44170	Miscellaneous Refunds	1,000	1,000	0	
44530	Sale of Equipment	5,000	5,000	0	
44540	Sale of Property	-,	-	0	
44560	Damages Recovered from Individuals	1,000	1,000	Ő	
44990	Other Local Revenue	350	350	0	
	Total Other Local Revenues	365,350	365,350	0	
		000,000	000,000	0	
46500	State of Tennessee Education Funds				
46510	TISA	E1 E06 10E	C1 000 074	496 160	
46511	Basic Education Program	51,506,105	51,992,274	486,169	
46515	Early Childhood Education	760.000	-	0	
46520	School Food Service	760,000	768,750	8,750	
46530	Energy Efficient School Initiative	· -	-	0	
46530 46590		-	-	0	
46590	Other State Education Funds	-	-	0	
46593 46610	Professional Development - CEO Supplement	· _	-	0	
400 IV	Career Ladder	80,000	80,000	0	

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46612 46851 46980 46990	Career Ladder - Extended Contract State Revenue Sharing T.V.A. Other State Grants Other State Revenues Total State of Tennessee	1,840,000 20,000 54,206,105	- 1,833,928 20,000 - 54,694,952	0 (6,072) 0 488,847	315
47000	Federal Government				
47100	Federal through State		_	0	
47143 47640	Education of the Handicapped Act ROTC	- 160,000	- 160,000	0	
47640	Forestry Service	-	-	0	
47990	Other Direct Federal Revenues	-	-	0	
	Total Federal Government	160,000	160,000	0	
48000	Other Government and Citizen Groups				
48000 48100	Other Government	300,000	300,000	0	
48130	Contributions	-		0	
48610	Donations	5,000	5,000	0	
48990	Other		-	0	
	Total Other Sources	305,000	305,000	0	
49000	Other Sources				
49800	Operating Transfers	200,000	200,000	0	
	Total Other Sources	200,000	200,000	0	
	Grand Total Operating Revenues	89,375,949	89,752,188	376,239_	:
34###	Assigned for Textbooks	850,000	140,000	(710,000)	
34###	Assigned for Transport Equip	350,000	-	(350,000)	
34###	Assigned for Debt Payment	443,500	217,367	(226,133)	
34785	Assigned for Capital Projects		1,150,000	1,150,000	
39000	Unassigned Fund Balance	6,854,565	9,705,673	2,851,108	
-	TOTAL SOURCES	97,874,014	100,965,228	3,667,347	ļ

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SCHEDULE OF APPROPRIATIONS

REGULAR EDUCATION PROGRAM -ELEMENTARY/SECONDARY - DIRECT

71100 114 Computer Repair Technician	300,000	345,000	45,000
71100 116 Teachers	31,000,000	31,150,000	150,000
71100 117 Career Ladder Program	60,000	50,000	(10,000)
71100 128 Homebound	125,000	120,000	(5,000)
71100 140 Salary Supplements	925,000	925,000	0
71100 163 Educational Assistants	925,000	1,050,000	125,000
71100 189 Other Salaries and Wages	390,000	590,000	200,000
71100 195 Certificated Substitute Teachers			0
71100 198 Non Certificated Substitute Teachers			0
71100 201 Social Security	2,105,900	2,200,000	94,100
71100 202 Handling Charges and Administrative Cost	10,000	0	(10,000)
71100 204 State Retirement	2,600,000	2,315,000	(285,000)
71100 206 Life Insurance	20,000	21,000	1,000
71100 207 Medical Insurance	5,125,500	5,125,500	0
71100 208 Dental Insurance	96,425	96,425	0
71100 212 Medicare	480,000	490,000	10,000
71100 309 Contracts with Government Agencies	150,000	132,000	(18,000)
71100 322 Evaluation and Testing	205,000	225,000	20,000
71100 334 Maintenance Agreements	76,000	69,000	(7,000)
71100 355 Travel	3,000	3,000	0
71100 399 Other Contracted Services	829,000	854,000	25,000
71100 418 Equipment and Machinery Parts	10,000	10,000	0
71100 429 Instructional Materials and Supplies	331,925	336,500	4,575
71100 449 Textbooks	844,971	844,971	0
71100 499 Other Supplies and Materials	2200	2200	0
71100 507 Medical Claims			0
71100 599 Other Charges	160,000	160,000	0
71100 709 Data Processing Equipment	300,000	199,000	(101,000)
71100 722 Regular Instructional Equipment	34,500	34,500	0
71100 790 Other Equipment	5,000	5,000	0
TOTAL REGULAR EDUCATION PROGRAM	47,114,421	47,353,096	238,675
SPECIAL EDUCATION PROGRAM - DIRECT			
71200 116 Teachers	3,378,000	3,500,000	122,000
71200 117 Career Ladder Program	6,000	9,000	3,000
71200 127 Career Ladder Program - Extended Contract	2,000	5,000	(2,000)
71200 128 Homebound Teachers	31,000	25,000	(6,000)
71200 131 Medical Personnel	,	23,000	0
71200 163 Educational Assistants	650,000	690,000	40,000
71200 171 Speech Pathologist	895,000	920,000	25,000
71200 189 Other Salaries and Wages	2,000	2,000	0
71200 195 Certificated Substitute Teachers	23,000	23,000	Ō
71200 198 Non Certificated Substitute Teachers	44,000	44,000	ō
71200 201 Social Security	305,000	310,000	5,000
71200 204 State Retirement	395,000	375,000	(20,000)
71200 206 Life Insurance	3,500	3,500	0
71200 207 Medical Insurance	783,900	795,000	11,100
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74200 209 Deptel Incumpeo	14,210	15,000	790	
71200 208 Dental Insurance	70,000	75,000	5,000	317
71200 212 Medicare 71200 312 Contracts With Private Agencies	100,680	100,680	0	U1 .
71200 312 Contracts with Private Agencies 71200 322 Evaluation and Testing	15,000	15,000	0	
71200 336 Maintenance and Repair Services - Equipment	2,320	2,320	0	
71200 399 Other Contracted Services	7,000	7,000	0	
71200 429 Instructional Supplies and Materials	24,000	24,000	0	
71200 499 Other Supplies and Materials	4,100	4,100	0	
71200 725 Special Education Equipment	1,500	1,500	0	
TOTAL SPECIAL EDUC. PROGRAM	6,757,210	6,941,100	183,890	
VOCATIONAL EDUCATION PROGRAM - DIRECT (CTE))			
71300 116 Teachers	2,711,500	2,695,000	(16,500)	
71300 117 Career Ladder Program	3,000	3,000	0	
71300 195 Certificated Substitute Teachers	14,000	14,000	0	
71300 198 Non Certificated Substitute Teachers	16,000	16,000	0	
71300 201 Social Security	170,000	175,000	5,000	
71300 204 State Retirement	220,000	210,000	(10,000)	
71300 206 Life Insurance	2,500	2,000	(500)	
71300 207 Medical Insurance	447,225	490,000	42,775	
71300 208 Dental Insurance	8,120	10,000	1,880	•
71300 212 Medicare	40,000	41,000	1,000	
71300 334 Maintenance Agreements			0	
71300 336 Maintenance and Repair Service - Equipment	1,500	2,000	500	
71300 355 Travel	10,000	10,000	0	
71300 399 Other Contracted Services	22,000	22,000	0	
71300 418 Equipment and Machinery Parts	1,200	1,000	(200)	
71300 426 General Construction Materials	1,000	1,000	0 0	
71300 429 Instructional Supplies and Materials	75,000	75,000	-	
71300 449 Textbooks	0	5,000	5,000	
71300 499 Other Supplies and Materials	3,000	5,000	2,000 10,000	
71300 730 Vocational Instruction Equipment	50,000	60,000	40,955	
TOTAL VOCATIONAL EDUC. PROGRAM	3,796,045	3,837,000	40,900	
HEALTH SERVICES (School Nurses)			500	
72120 105 Supervisor/Director	145,000	145,500	500	
72120 131 Medical Personnel	1,100,000	1,100,000	0 500	
72120 201 Social Security	67,000	67,500	500	
72120 204 State Retirement	90,000	90,000	0	
72120 206 Life Insurance	1,350	1,250	(100)	
72120 207 Medical Insurance	201,000	201,000	0	
72120 208 Dental Insurance	3,050	4,000	950 2,900	
72120 212 Medicare	15,100	18,000	2,900	
72120 307 Communication	1,500	1,500	0	
72120 334 Maintenance Agreements	20,000	20,000	0	
72120 355 Travel	6,000	6,000	0	
72120 399 Other Contracted Services	1,000	1,000	0	
72120 499 Other Supplies and Materials	34,628	34,628	0	
72120 524 Staff Development	4,500	4,500		
72120 735 Health Equipment	20,000	20,000	0_ 	_
TOTAL SCHOOL NURSES	1,710,128	1,714,878	4,700	-

Sullivan County Department (Calculation General Purpose School Budget Calculated Year 2025 - 2026

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OTHER STUDENT SUPPORT			
72130 117 Career Ladder Program	1,500	1,500	0
72130 123 Guidance Personnel	2,100,000	2,100,000	0
72130 161 Secretaries	32,250	0	(32,250)
72130 201 Social Security	130,000	130,000	Ò
72130 204 State Retirement	170,000	155,000	(15,000)
72130 206 Life Insurance	1,500	1,500	0
72130 207 Medical Insurance	352,000	350,000	(2,000)
72130 208 Dental insurance	5,600	6,500	900
72130 212 Medicare	30,500	30,500	0
TOTAL OTHER STUDENT SUPPORT	2,823,350	2,775,000	(48,350)
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REGULAR INSTRUCTION PROGRAM - INDIRECT			
72210 105 Supervisor/Director	800,000	810,000	10,000
72210 117 Career Ladder Program	5,000	4,000	(1,000)
72210 129 Librarians	1,035,000	1,145,000	110,000
72210 147 Truck Drivers (Van Delivery)			0
72210 161 Secretaries	130,000	130,000	0
72210 168 Temporary Personnel			0
72210 189 Other Salaries and Wages	295,000	380,000	85,000
72210 201 Social Security	145,300	152,790	7,490
72210 204 State Retirement	161,400	162,700	1,300
72210 206 Life Insurance	1,300	1,300	0
72210 207 Medical Insurance	364,000	390,000	26,000
72210 208 Dental Insurance	5,500	5,500	0
72210 212 Medicare	34,300	35,000	700
72210 302 Advertising			0
72210 307 Communications	5,150	5,650	500
72210 320 Dues and Memberships	510	510	0
72210 330 Operating Lease Payments	9,700	9,700	0
72210 333 Licenses		•	0
72210 334 Maintenance Agreements	328,000	403,000	75,000
72210 336 Maintenance and Repair Services - Equipment	1,700	1,700	0
72210 349 Printing, Stationery and Forms	1,400	1,400	0
72210 351 Rentais	.,	-,	0
72210 355 Travel	23,600	25,600	2,000
72210 399 Other Contracted Services	169,000	604,000	435,000
72210 418 Equipment and Machinery Parts	,		0
72210 425 Gasoline	36,000	36,000	0 *
72210 429 Instructional Supplies and Materials	19,250	19,250	Ō
72210 432 Library Books	19,250	19,250	0
72210 435 Office Supplies	6,400	7,400	1,000
72210 437 Periodicals	4,500	4,500	0
72210 442 Propane	500	500	· 0
72210 499 Other Supplies and Materials	6,200	6,200	0 0
72210 524 Staff Development	73,000	77,000	4,000
72210 599 Other Charges	15,000	15,000	4,000 0
	10,000	10,000	

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72210 701 Adn	ninistrative Equipment	500	4,500	4,000
72210 704 Atte	ndance Equipment			° 3
72210 709 Data	a Processing Equipment	14,200	14,200	0
72210 718 Mot	or Vehicles	33,000	33,000	0
72210 790 Oth	er Equipment			0
TO	AL REG. INSTRUCTION PROGRAM - INDIRECT	3,743,660	4,504,650	760,990
	PECIAL EDUCATION PROGRAM - INDIRECT			
	pervisor/Director	0	Q	0
72220 105 Sup 72220 117 Car		0	0	Ō
		0	0	0
72220 161 Sec		270,000	280,000	10,000
	er Salaries and Wages	-	17,500	500
72220 201 Soc	•	17,000	-	500
72220 204 Sta		23,000	23,500	0
72220 206 Life		300	300	-
72220 207 Me		81,000	. 86,000	5,000
72220 208 Der		1,550	1,600	50
72220 212 Me		4,000	4,250	250
72220 307 Cor		4,500	4,500	0
72220 320 Due	es and Memberships			0
72220 327 Fre	ight Expense			0
72220 330 Op	erating Lease Payments			0
72220 336 Ma	intenance and Repair Service - Equipment	1,000	1,000	0
72220 349 Prin	nting, Stationary and Forms			0
72220 351 Rei	ntals			0
72220 355 Tra	vel	26,000	26,000	0
72220 399 Oth	er Contracted Services	5,000	5,000	0
72220 435 Off		1,000	1,000	0
	er Supplies and Materials	14,000	14,000	0
	iff Development	7.000	7.000	0
72220 701 Ad	ministration Equipment			0_
ТО	TAL SPEC. EDUC. PROGRAM - INDIRECT	455,350	471,650	16,300
	VOCATIONAL EDUCATION - INDIRECT (CTE)			
	pervisor/Director	82,000	95,200	13,200
72230 103 Su 72230 161 Se		0	0	0
72230 181 Se 72230 201 So		5,500	6,000	500
72230 201 So 72230 204 Sta	•	5,500	6,250	750
		75	75	0
72230 206 Life		10,100	10,000	(100)
		•	250	(10)
72230 208 De		260		300
72230 212 Me		1,200	1,500	(150)
72230 307 Co		150	0	(100)
	es and Memberships	100	0	• •
72230 333 Lic		300	2000	1,700
	nting, Stationary and Forms	1000	2000	1,000
72230 355 Tra	avel	2,000	4,000	2,000
72230 435 Of	fice Supplies	500	2000	1,500
72230 442 Pr	opane	100	0	(100)
	aff Development	3000	4000	1,000
	fice Equipment	500	4000	3,500
	TAL VOCATIONAL EDUCATION - INDIRECT	112,285	137,275	21,490

Sullivan County Department lucation General Purpose School Budge 1) Fiscal Year 2025 - 2026

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BOARD	OF ED	UCATION
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BOARD OF EDUCATION				
72310 191 Board and Committee Member Fees	71,750	71,750	0	
72310 201 Social Security	3,500	4,250	750	•
72310 204 State Retirement	2,000	2,000	0	320
72310 207 Medical Insurance	2,000	2,000	õ	520
72310 208 Dental Insurance	510	500	(10)	
72310 210 Unemployment Compensation	30,000	30,000	0	
72310 212 Medicare	1,200	1,200	0	
72310 302 Advertising	2,000	2,000	0	
72310 305 Audit Services	· 75,000	75,000	Ŭ Ö	
72310 312 Contracts with Private Agencies	75,000	75,000	0	
72310 320 Dues and Memberships	15,000	15,000	0	
72310 331 Legal Services	250,000	160,000	(90,000)	
72310 334 Maintenance Agreements	8,000	8,000		
72310 355 Travel	20,000	-	0	
72310 399 Other Contracted Services	•	20,000	0	
72310 437 Periodicals	7,500 300	7,500	0	
72310 499 Other Supplies and Materials	3,500	300	0	
72310 502 Building and Contents Insurance Deductible	450,000	7,500	4,000	
72310 506 Liability Insurance	365,000	650,000	200,000	
72310 510 Trustee Commissions	650,000	350,000	(15,000)	
72310 513 Workman's Compensation Insurance	325,000	700,000	50,000 50,000	
72310 533 Criminal Investigation of Applicant	525,000	375,000	50,000	
72310 599 Other Charges	25,000	25,000	0 0 [.]	
72310 709 Data Processing Equipment	23,000	23,000	0	
TOTAL BOARD OF EDUCATION	2,307,260	2,507,000	199,740	
OFFICE OF THE SUPERINTENDENT				
OFFICE OF THE SUPERINTENDENT 72320 101 County Official/Administrative Officer	149 500	151 743	2 243	
OFFICE OF THE SUPERINTENDENT 72320 101 County Official/Administrative Officer 72320 103 Assistants	149,500 10,000	151,743	2,243	
72320 101 County Official/Administrative Officer 72320 103 Assistants	149,500 10,000	151,743 10,000	0	
72320 101 County Official/Administrative Officer	10,000	10,000	0	
72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries	10,000	10,000	0 0 1,800	
72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program	10,000 55,200 12,000	10,000 57,000 12,000	0 0 1,800 0	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 189 Other Salaries and Wages 	10,000 55,200 12,000 12,000	10,000 57,000 12,000 13,000	0 0 1,800 0 1,000	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 189 Other Salaries and Wages 72320 201 Social Security 	10,000 55,200 12,000 12,000 14,500	10,000 57,000 12,000 13,000 14,500	0 0 1,800 0 1,000 0	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 189 Other Salaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 	10,000 55,200 12,000 12,000 14,500 200	10,000 57,000 12,000 13,000 14,500 200	0 0 1,800 0 1,000 0 0	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 189 Other Salaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 72320 207 Medical Insurance 	10,000 55,200 12,000 12,000 14,500 200 50,250	10,000 57,000 12,000 13,000 14,500 200 55,000	0 0 1,800 0 1,000 0 0 4,750	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 161 Secretaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 72320 207 Medical Insurance 72320 208 Dental Insurance 	10,000 55,200 12,000 12,000 14,500 200 50,250 525	10,000 57,000 12,000 13,000 14,500 200 55,000 525	0 0 1,800 0 1,000 0 4,750 0	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 161 Secretaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 72320 207 Medical Insurance 72320 208 Dental Insurance 72320 212 Medicare 	10,000 55,200 12,000 12,000 14,500 200 50,250 525 3,000	10,000 57,000 12,000 13,000 14,500 200 55,000 525 3,100	0 0 1,800 0 1,000 0 4,750 0 100	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 189 Other Salaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 72320 207 Medical Insurance 72320 208 Dental Insurance 72320 212 Medicare 72320 307 Communication 	10,000 55,200 12,000 12,000 14,500 200 50,250 525 3,000 93,000	10,000 57,000 12,000 13,000 14,500 200 55,000 525 3,100 93,000	0 0 1,800 0 1,000 0 4,750 0 100 0	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 161 Secretaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 72320 207 Medical Insurance 72320 208 Dental Insurance 72320 212 Medicare 72320 307 Communication 72320 320 Dues and Memberships 	10,000 55,200 12,000 12,000 14,500 200 50,250 525 3,000	10,000 57,000 12,000 13,000 14,500 200 55,000 525 3,100	0 0 1,800 0 1,000 0 4,750 0 4,750 0 100 0	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 161 Secretaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 72320 207 Medical Insurance 72320 208 Dental Insurance 72320 212 Medicare 72320 307 Communication 72320 320 Dues and Memberships 72320 327 Freight Expense 	10,000 55,200 12,000 14,500 200 50,250 525 3,000 93,000 7,200	10,000 57,000 12,000 13,000 14,500 200 55,000 525 3,100 93,000 7,200	0 0 1,800 0 1,000 0 4,750 0 100 0 0 0	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 161 Secretaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 72320 207 Medical Insurance 72320 208 Dental Insurance 72320 212 Medicare 72320 307 Communication 72320 320 Dues and Memberships 72320 327 Freight Expense 72320 330 Operating Lease Payments 	10,000 55,200 12,000 12,000 14,500 200 50,250 525 3,000 93,000	10,000 57,000 12,000 13,000 14,500 200 55,000 525 3,100 93,000	0 0 1,800 0 1,000 0 4,750 0 100 0 0 0 0 0	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 161 Secretaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 72320 207 Medical Insurance 72320 208 Dental Insurance 72320 212 Medicare 72320 307 Communication 72320 320 Dues and Memberships 72320 327 Freight Expense 72320 334 Maintenance Agreements 	10,000 55,200 12,000 14,500 200 50,250 525 3,000 93,000 7,200	10,000 57,000 12,000 13,000 14,500 200 55,000 525 3,100 93,000 7,200	0 0 1,800 0 1,000 0 4,750 0 4,750 0 100 0 0 0 0 0	
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 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 161 Secretaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 72320 207 Medical Insurance 72320 208 Dental Insurance 72320 212 Medicare 72320 307 Communication 72320 320 Dues and Memberships 72320 320 Freight Expense 72320 330 Operating Lease Payments 72320 334 Maintenance and Repair Services - Equipment 	10,000 55,200 12,000 14,500 200 50,250 525 3,000 93,000 7,200 4,500	10,000 57,000 12,000 13,000 14,500 200 55,000 525 3,100 93,000 7,200 4,500	0 0 1,800 0 1,000 0 4,750 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 161 Secretaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 72320 207 Medical Insurance 72320 208 Dental Insurance 72320 212 Medicare 72320 307 Communication 72320 320 Dues and Memberships 72320 327 Freight Expense 72320 330 Operating Lease Payments 72320 334 Maintenance Agreements 72320 348 Postal Charges 72320 349 Printing, Stationery and Forms 72320 355 Travel 72320 399 Other Contracted Services 	10,000 55,200 12,000 12,000 14,500 200 50,250 525 3,000 93,000 7,200 4,500 12,000 8,000 30,000	10,000 57,000 12,000 13,000 14,500 200 55,000 525 3,100 93,000 7,200 4,500 12,000 8,000 30,000	0 0 1,800 0 1,000 0 4,750 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 161 Secretaries and Wages 72320 201 Social Security 72320 202 State Retirement 72320 204 State Retirement 72320 205 Life Insurance 72320 207 Medical Insurance 72320 208 Dental Insurance 72320 209 Dues and Memberships 72320 307 Communication 72320 320 Dues and Memberships 72320 327 Freight Expense 72320 330 Operating Lease Payments 72320 334 Maintenance Agreements 72320 348 Postal Charges 72320 349 Printing, Stationery and Forms 72320 355 Travel 72320 399 Other Contracted Services 72320 418 Equipment and Machinery Parts 	10,000 55,200 12,000 12,000 14,500 200 50,250 525 3,000 93,000 7,200 4,500 12,000 8,000 30,000 5,000	10,000 57,000 12,000 13,000 14,500 200 55,000 525 3,100 93,000 7,200 4,500 12,000 8,000 30,000 5,000	0 0 1,800 0 1,000 0 4,750 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
 72320 101 County Official/Administrative Officer 72320 103 Assistants 72320 117 Career Ladder Program 72320 161 Secretaries 72320 161 Secretaries and Wages 72320 201 Social Security 72320 204 State Retirement 72320 206 Life Insurance 72320 207 Medical Insurance 72320 208 Dental Insurance 72320 212 Medicare 72320 307 Communication 72320 320 Dues and Memberships 72320 327 Freight Expense 72320 330 Operating Lease Payments 72320 334 Maintenance Agreements 72320 348 Postal Charges 72320 349 Printing, Stationery and Forms 72320 355 Travel 72320 399 Other Contracted Services 	10,000 55,200 12,000 12,000 14,500 200 50,250 525 3,000 93,000 7,200 4,500 12,000 8,000 30,000	10,000 57,000 12,000 13,000 14,500 200 55,000 525 3,100 93,000 7,200 4,500 12,000 8,000 30,000	0 0 1,800 0 1,000 0 4,750 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

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2230 101 Administration Equipment TOTAL OFFICE OF SUPERINTENDENT 200 221 27210 Colspan="2">200 0 221 27210 104 Principals 1,700,000 1,000,000 100,000 2210 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 120,000 100,000 <td colspan<="" td=""><td>72320 599 Other Charges</td><td></td><td></td><td>0</td></td>	<td>72320 599 Other Charges</td> <td></td> <td></td> <td>0</td>	72320 599 Other Charges			0
1/230/10/10/10/10/10/10/10/10/10/10/10/10/10	• •	1,500	1,500		
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72410 104 Principals 1,700,000 1,800,000 100,000 72410 117 Career Ladder Program 100,000 10,000 0 72410 113 Assistant Principals 1,840,000 1,800,000 (40,000) 72410 113 Assistant Principals 1,840,000 1,800,000 (40,000) 72410 123 Sceretariaes 855,000 1,030,000 106,000 72410 123 Sceretariaes 855,000 1,030,000 106,000 72410 123 Sceretariaes 855,000 1,030,000 0 0 72410 124 Scale Retirement 350,000 350,000 0 0 72410 205 Life Insurance 4,000 4,000 0 0 72410 205 Dental Insurance 16,250 15,000 11,220,000 0 72410 205 Differ Supplies 5,000 5,000 0 0 0 72410 205 Differ Supplies 6,000 6,000 0 0 0 72410 426 Other Supplies and Meterials 20,000 0 0 0 0 <t< td=""><td>OFFICE OF THE PDINCIPAL</td><td></td><td></td><td></td></t<>	OFFICE OF THE PDINCIPAL				
12410 10 Fintopass 10,000 10,000 0 12410 117 Accountants/Bookkeepers 635,000 645,000 10,000 12410 119 Accountants/Bookkeepers 635,000 1,030,000 165,000 12410 129 Cher Salaries and Wages 0 0 72410 129 Cher Salaries and Wages 0 0 72410 201 State Retirement 350,000 320,000 0 72410 207 Medical Insurance 4,000 4,000 4,000 0 72410 207 Medical Insurance 16,250 15,000 (1,250) 72410 208 Dental Insurance 5,000 5,000 0 72410 325 Travel 5,000 19,000 0 72410 326 Dental Insurance 5,000 19,000 0 72410 325 Travel 5,000 19,000 0 0 72410 326 Other Contracted Services 19,000 0 0 0 72410 326 Other Supplies and Materials 20,000 0 0 0 0 72410 349 Other		1 700 000	1 800 000	100.000	
72410 119 Accountants/Bookkeepars 635,000 10,000 72410 139 Assistant Principals 1,840,000 1,840,000 (40,000) 72410 139 Assistant Principals 1,840,000 1,630,000 (40,000) 72410 168 Other Salarless and Wages 0 0 72410 201 State Retirement 350,000 350,000 0 72410 206 Eife Insurance 4,000 4,000 0 72410 208 Dental Insurance 16,250 15,000 0 72410 208 Dental Insurance 190,000 0 0 72410 329 Other Contracted Services 190,000 0 0 72410 439 Other Supplies and Materlais 0 0 0 72410 439 Other Supplies and Mages 0 0 0 0 72410 198 Other Salaries and Wages 0	•				
72410 119 Acsistant Principals 1,840,000 1,800,000 (40,000) 72410 124 Sesistant Principals 1,840,000 330,000 (40,000) 72410 125 Secial Security 340,000 350,000 0 72410 120 Social Security 340,000 350,000 0 72410 201 Social Security 340,000 350,000 0 72410 212 Medical Insurance 930,000 980,000 0 72410 213 Medical Insurance 16,250 15,000 0 72410 214 Medical Insurance 190,000 0 0 72410 215 Other Contracted Services 190,000 0 0 72410 216 Other Supplies and Materials 0 0 0 72410 219 Other Supplies and Materials 0 0 0 72410 120 Detar Processing Equipment 20,000 0 0 72410 120 Detar Processing Equipment 20,000 0 0 72410 120 Starement 0 0 0 72410 120 Detar Processing Services		•	•	10.000	
12410 161 Castachin Timological Secretariae 0 72410 161 Ceretariae 0 72410 161 Ceretariae 0 72410 245 Social Security 340,000 320,000 0 72410 245 State Retirement 350,000 350,000 0 72410 245 Life Insurance 4,000 4,000 0 72410 246 Life Insurance 16,250 15,000 (1,250) 72410 207 Dental Insurance 16,250 15,000 0 72410 245 Travel 5,000 5,000 0 0 72410 245 Diffice Supplies 6,000 6,000 0 0 72410 245 Diffice Supplies and Materials 0 0 0 0 72410 249 Other Supplies and Materials 0 0 0 0 0 72410 247 Motoressing Equipment 20,000 0 0 0 0 72410 249 Other Supplies and Wages 0 0 0 0 0 0 72410 105 Supervisor/Director 0			-	•	
72410 18 Cluber Salaries and Wages 0 72410 18 Cluber Salaries and Wages 0 72410 201 Social Security 340,000 320,000 (20,000) 72410 206 Life Insurance 930,000 980,000 60,000 72410 207 Medical Insurance 930,000 980,000 60,000 72410 208 Life Insurance 16,250 15,000 (1,250) 72410 207 Medical Insurance 5,000 5,000 0 72410 208 Life Insurance 5,000 5,000 0 72410 207 Medical Insurance 5,000 5,000 0 72410 208 Other Supplies and Materials 0 0 0 72410 435 Office Supplies and Materials 0 0 0 72410 435 Office Supplies and Materials 0 0 0 72410 435 Office Supplies and Materials 0 0 0 72410 435 Office Supervisor/Director 6,986,250 7,250,000 263,750 72510 105 Supervisor/Director 0 0 0 0 72510 208 Life Insurance 0 0 0 0 72510 208 Dental Insurance				•	
72410 201 Social Security 340,000 320,000 (20,000) 72410 204 State Retirement 350,000 350,000 0 72410 205 Life Insurance 4,000 4,000 0 72410 206 Life Insurance 930,000 980,000 50,000 72410 207 Medical Insurance 16,250 15,000 (1,250) 72410 208 Dental Insurance 75,000 75,000 0 72410 205 Other Contracted Services 190,000 190,000 0 72410 305 Other Contracted Services 190,000 190,000 0 72410 439 Other Contracted Services 190,000 190,000 0 72410 439 Other Supplies and Materials 0 0 0 72410 439 Other Supplies and Materials 0 0 0 72410 439 Other Supplies and Materials 0 0 0 72410 439 Other Supplies and Materials 0 0 0 72410 430 Other Supplies and Materials 0 0 0 72510 105 Supervisor/			1,000,000	-	
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1210 200 Entitiesurance 930,000 980,000 50,000 72410 207 Medical Insurance 16,250 15,000 (1,250) 72410 208 Dental Insurance 16,250 15,000 0 72410 357 Travel 5,000 5,000 0 72410 359 Office Supplies 5,000 5,000 0 72410 399 Other Contracted Services 190,000 190,000 0 72410 490 Other Supplies and Materials 0 0 0 72410 709 Data Processing Equipment 20,000 263,750 72510 105 Supervisor/Director 0 0 0 72510 105 Supervisor/Director 0 0 0 72510 201 Social Security 0 0 0 72510 202 Suparace 0 0 0 0 72510 203 Gental Insurance 20,000 5,000 (15,000) 0 72510 204 State Retirement 0 0 0 0 0 72510 205 Bank Charges 0 0 <td>•</td> <td>•</td> <td>-</td> <td>0</td>	•	•	-	0	
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72410 212 Medicare 75,000 75,000 0 72410 212 Medicare 75,000 5,000 0 72410 325 Travel 5,000 5,000 0 72410 325 Office Supplies 6,000 6,000 0 72410 435 Office Supplies and Materials 0 0 0 72410 435 Office Supplies and Materials 0 0 0 72410 709 Data Processing Equipment 20,000 0 0 72410 435 Office Supervisor/Director 6,986,250 7,250,000 263,760 FISCAL SERVICES 72510 105 Supervisor/Director 72510 204 State Retirement 0 0 72510 204 State Retirement 0 0 0 72510 205 Dental Insurance 20,000 5,000 (15,000) 72510 206 Bank Charges 0 0 0 0 72510 212 Medicare 0 0 0 0 72510 320 Due and Memberships 0 0 0 0 72510 320 Due and Memberships 0 0 0 0 0 72510 320 Due and Memberships	-	•	•	-	
7/2410 212 Medicate 7,5,000 5,000 0 7/2410 325 Travel 5,000 5,000 0 7/2410 399 Other Contracted Services 190,000 0 0 7/2410 390 Other Supplies and Materials 6,000 6,000 0 7/2410 709 Data Processing Equipment 20,000 20,000 0 TOTAL OFFICE OF PRINCIPAL 6,986,250 7,250,000 263,760 FISCAL SERVICES 7/2510 105 Supervisor/Director 0 0 7/2510 201 Social Security 0 0 0 7/2510 201 Social Security 0 0 0 7/2510 202 Medical Insurance 0 0 0 7/2510 203 Dental Insurance 0 0 0 7/2510 204 Due and Memberships 0 0 0 7/2510 205 Due and Memberships 0 0 0 7/2510 205 Due and Memberships 0 0 0 7/2510 205 Due and Memberships 0 0 0 7/2510 320 Due and Memberships 0 0 0 7/2510 348 Postal Charges 0 0		•	•	•	
72410 395 190,000 190,000 0 72410 435 Office Supplies and Materials 0 0 72410 439 Other Supplies and Materials 0 0 72410 709 Data Processing Equipment 20,000 0 TOTAL OFFICE OF PRINCIPAL 6,986,250 7,250,000 263,750 FISCAL SERVICES 72510 105 Supervisor/Director 72510 119 Accountants/Bookkeepers 0 72510 201 Social Security 0 72510 203 State Retirement 0 72510 204 Life Insurance 0 72510 205 Dental Insurance 0 72510 206 Life Insurance 0 72510 207 Medical Insurance 0 72510 208 Dental Insurance 0 72510 209 Data Processing Services 0 72510 300 Bank Charges 0 72510 317 Data Processing Services 0 72510 348 Postal Charges 0 72510 349 Pinting, Stationery and Forms 0 72510 349		-	•		
72410 435 Office Supplies and Materials 6,000 6,000 0 72410 439 Office Supplies and Materials 20,000 20,000 0 72410 709 Data Processing Equipment TOTAL OFFICE OF PRINCIPAL 6,986,250 7,250,000 263,750 FISCAL SERVICES 72510 105 Supervisor/Director 0 72510 105 Supervisor/Director 0 72510 105 Supervisor/Director 0 72510 105 Supervisor/Director 0 72510 205 Supervisor/Director 0 72510 204 State Retirement 0 72510 204 State Retirement 0 72510 204 State Retirement 0 72510 205 Life Insurance 20,000 5,000 72510 208 Dental Insurance 0 72510 306 Bank Charges 0 72510 324 Due and Memberships 0 72510 349 Prin		-	-		
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Total OFFICE OF PRINCIPAL 6,986,250 7,250,000 263,750 FISCAL SERVICES FISCAL SERVICES 72510 105 Supervisor/Director 0 72510 201 Social Security 0 72510 201 State Retirement 0 72510 201 Medical Insurance 20,000 5,000 (15,000) 72510 202 Due and Memberships 0 72510 317 Data Processing Service - Equipment 72510 326 Maintenance and Repair Service - Equipment 72510 336 Maintenance and Repair Service - Sang Supplies					

HUMAN SERVICES/PERSONNEL

72520 105 Supervisor/Director

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Sumvan County Department of Education General Purpose School Budget (141) Fiscal Year 2025 - 2026 ۰.

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72520 117 Career Ladder			0
72520 161 Secretaries	47,000	47,500	500
72520 162 Clerical Personnel	100,000	102,500	2,500
72520 189 Other Salaries and Wages	100,000	102,500	2,000
72520 201 Social Security	9,700	9,500	(200)
72520 204 State Retirement	11,000	12,000	1,000
72520 206 Life Insurance	125	125	1,000
72520 207 Medical Insurance	33,000	34,000	1,000
72520 208 Dental Insurance	825	825	1,000
72520 212 Medicare	2,200	2,200	, O
72520 302 Advertising	500	500	0
72520-307 Communication			0
72520-317 Data Processing Services	20,000	20,000	0
72520 320 Due and Memberships	200	200	0
72520-330 Operating Lease Payments	600	650	
72520-334 Maintenance Agreements			0
72520 336 Maintenance and Repair Service - Equipment			. 0
72520 355 Travel	500	500	0
72520 399 Other Contracted Services	15,000	15,000	0
72520 435 Office Supplies	2,000	2,000	0
72520 499 Other Supplies and Materials			0
72520 508 Premiums on Corporate Surety Bonds	150	150	0
72520 709 Data Processing Equipment			· 0
72520 719 Office Equipment	<u> </u>	1,200	(300)
TOTAL HUMAN SERVICES	244,300	248,850	4,500
OPERATIONS OF PLANT			
72610 166 Custodial Personnel	2,770,000	2,770,000	0
72610 201 Social Security	190,000	190,000	Û
72610 204 State Retirement	240,000	240,000	0
72610 206 Life Insurance	3,500	3,500	0
72610 207 Medical Insurance	729,000	675,000	(54,000)
72610 208 Dental Insurance	14,250	14,250	0 0
72610 212 Medicare	45,000	45,000	0
72610 333 Licenses	7,000	5,000	(2,000)
72610 335 Maintenance and Repair Services - Building	85,000	125,000	40,000
72610 336 Maintenance and Repair Services - Equipment	7,000	5,000	(2,000)
72610 359 Disposal Fees	75,000	85,000	10,000
72610 399 Other Contracted Services	325,000	425,000	100,000
72610 410 Custodial Supplies	210,000	225,000	15,000
72610 412 Diesel Fuel	7,000	5,000	(2,000)
72610 415 Electricity	2,750,000	2,600,000	(150,000)
72610 417 Equipment Parts - Light	22,000	12,000	(10,000)
72610 423 Fuel Oil	100,000	95,000	(5,000)
72610 424 Garage Supplies	_00,000	22,000	(0,000)
72610 434 Natural Gas	275,000	200,000	(75,000)
72610 442 Propane Gas	190,000	195,000	5,000
72610 446 Small Tools	100,000	200,000	0,000
72610 450 Tires and Tubes	3,000	3,000	0
72610 451 Uniforms	9,000	9,000	0
72610 454 Water and Sewer	550,000	400,000	(150,000)
72610 499 Other Supplies and Materials	550,000	400,000	(100,000)
72610 720 Plant Operation Equipment	45,000	35,000	(10,000)

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|           |                                             |                 | 9 261 750 | (290,000)     |     |
|-----------|---------------------------------------------|-----------------|-----------|---------------|-----|
|           | TOTAL OPERATION OF PLANT                    | 8,651,750       | 8,361,750 | (290,000)     |     |
|           | MAINTENANCE OF PLANT                        |                 |           |               | 323 |
| 72620 105 | Maintenance Coordinator                     | 104,650         | 105,500   | 850           | 010 |
| 72620 141 |                                             | 165,000         | 181,506   | 16,506        |     |
| 72620 161 |                                             | 70,000          | 75,000    | 5,000         |     |
|           | Maintenance Personnel                       | 1,740,000       | 1,775,000 | 35,000        |     |
|           | Social Security                             | 130,000         | 130,000   | 0             |     |
|           | State Retirement                            | 150,000         | 155,000   | 5,000         |     |
|           | Life Insurance                              | 1,750           | 1,750     | 0             |     |
|           | Medical Insurance                           | 452,500         | 435,000   | (17,500)      |     |
|           | Dental Insurance                            | 7,150           | 7,500     | 350           |     |
| 72620 212 |                                             | 30,000          | 31,000    | 1,000         |     |
|           | Communications                              | 11,000          | 11,000    | 0             |     |
|           | Dues and Memberships                        | 600             | 600       | 0             |     |
|           | Freight Expense                             | 200             | 200       | 0             |     |
|           | Operating Lease Payments                    |                 |           | 0             |     |
| 72620 333 | • •                                         | 250             | 250       | 0             |     |
|           | Maintenance Agreements                      | 5 <b>0,0</b> 00 | 55,000    | 5,000         |     |
|           | Maintenance and Repair Services - Building  | 80,000          | 130,000   | 50,000        |     |
| 72620 336 | Maintenance and Repair Services - Equipment | 12,000          | 15,000    | 3,000         |     |
| 72620 338 | Maintenance and Repair Services - Vehicles  | 15,000          | 15,000    | 0             |     |
| 72620 351 |                                             | 8,000           | 25,000    | 17,000        |     |
|           | Tow-In Services                             | 600             | 2,000     | 1,400         |     |
| 72620 355 |                                             | 5,000           | 5,000     | 0             |     |
|           | Disposal Fees                               |                 |           | 0             |     |
|           | Other Contracted Services                   |                 |           | 0             |     |
| 72620 402 |                                             | 8,000           | 8,000     | 0             |     |
| 72620 408 |                                             | 7,000           | 10,000    | 3,000         |     |
|           | Crushed Stone                               |                 |           | 0             |     |
|           | Diesel Fuel                                 |                 |           | 0             |     |
|           | Equipment Parts - Heavy                     |                 |           | 0             |     |
|           | Equipment Parts - Light                     | 12,000          | 10,000    | (2,000)       |     |
|           | Equipment and Machinery Parts               | 100,000         | 110,000   | 10,000        |     |
|           | Garage Supplies                             | 10,000          | 12,000    | 2,000         |     |
| 72620 425 | <b>-</b>                                    | 180,000         | 175,000   | (5,000)       |     |
|           | General Construction Materials              | 160,000         | 180,000   | 20,000        |     |
| 72620 435 | Office Supplies                             | 2,500           | 2,500     | 0             | ·   |
| 72620 438 | Pipe                                        |                 |           | 0             |     |
| 72620 442 | Propane                                     |                 |           | 0             |     |
| 72620 444 | Salt                                        | 5,000           | 6,000     | 1,000         |     |
| 72620 445 | Sand                                        |                 |           | 0             |     |
| 72620 446 | Small Tools                                 | 2,000           | 5,000     | 3,000         |     |
| 72620 447 | Structural Steel                            |                 |           | 0             |     |
| 72620 450 | Tires & Tubes                               | 18,000          | 15,000    | (3,000)       |     |
| 72620 451 | Uniforms                                    | 20,000          | 20,000    | 0             |     |
|           | Vehicle Parts                               | 50,000          | 50,000    | 0<br>1,000    |     |
|           | Wood Products                               | 2,000           | 3,000     |               |     |
|           | Chemicals                                   | 5,500           | 12,000    | 6,500         |     |
|           | Other Supplies and Materials                |                 |           | 0             |     |
|           | Staff Development                           | 4,000           | 4,000     | 0<br>(17.000) |     |
|           | Administration Equipment                    | 20,500          | 3,500     | (17,000)<br>0 |     |
| 72620 717 | Maintenance Equipment                       | 2,500           | 2,500     | 0             |     |
|           |                                             |                 |           |               |     |

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| 72620 718 Motor Vehicles 72620 720 Plant Operation Equipment                     | 200,000<br>7,000 | 250,000<br>15,000 | 50,000<br>8,000 |
|----------------------------------------------------------------------------------|------------------|-------------------|-----------------|
| 72620 790 Other Equipment                                                        | 0                | .0                | 0               |
| TOTAL MAINTENANCE OF PLANT                                                       | 3,849,700        | 4,049,806         | 200,106         |
| TRANSPORTATION                                                                   |                  |                   |                 |
| 72710 142 Mechanics                                                              | 80,000           | 90,000            | 10,000          |
| 72710 146 Bus Drivers                                                            | 450,000          | 490,000           | 40,000          |
| 72710 148 Dispatchers                                                            | 450,000          | 490,000           | 0,000<br>0      |
| 72710 201 Social Security                                                        | 30,000           | 35,000            | 5,000           |
| 72710 204 State Retirement                                                       | 6,000            | 7,000             | 1,000           |
| 72710 206 Life Insurance                                                         | 150              | 150               | 1,000           |
| 72710 207 Medical Insurance                                                      |                  |                   | -               |
| 72710 208 Dental Insurance                                                       | 23,150           | 20,000            | (3,150)         |
| 72710 212 Medicare                                                               | 500              | 500               | 0               |
| 72710 313 Contracts with Parents                                                 | 8,000            | 8,500             | • 500           |
| 72710 315 Contracts with Vehicle Owners                                          | 9,500            | 9,500             | 0               |
| 72710 313 Contracts with Vehicle Owners<br>72710 333 Licenses                    | 5,400,000        | 5,400,000         | 0               |
|                                                                                  | 500              | 500               | 0               |
| 72710 338 Maintenance and Repair Service - Vehicles<br>72710 353 Tow-In Services | 71,000           | 72,000            | 1,000           |
|                                                                                  | 500              | 2,000             | 1,500           |
| 72710 424 Garage Supplies                                                        | 10,000           | 10,000            | 0               |
| 72710 425 Gasoline                                                               | 130,000          | 120,000           | (10,000)        |
| 72710 446 Small Tools                                                            | 1,000            | 1,000             | 0               |
| 2710 450 Tires & Tubes                                                           | 12,000           | 12,000            | 0               |
| 72710 453 Vehicle Parts                                                          | 42,000           | 40,000            | (2,000)         |
| 2710 499 Other Supplies and Materials                                            |                  |                   | 0               |
| 2710 717 Maintenance Equipment                                                   | 3,500            | 3,000             | (500)           |
| 72710 718 Motor Vehicles - Special Education Buses                               | 360,000          | 710,000           | 350,000         |
| TOTAL TRANSPORTATION                                                             | 6,637,800        | 7,031,150         | 393,350         |
| COMMUNITY SERVICES                                                               |                  |                   |                 |
| 3300 105 Supervisor                                                              |                  |                   | 0               |
| 3300 116 Teachers                                                                |                  |                   | 0               |
| 73300 189 Other Salaries and Wages                                               | 25,000           | 25,000            | 0               |
| 3300 201 Social Security                                                         | 1,550            | 1,550             | 0               |
| 3300 204 State Retirement                                                        | 3,885            | 3,885             | 0               |
| 3300 210 Unemployment Compensation                                               |                  |                   | 0               |
| 3300 212 Medicare                                                                | 350              | 350               | 0               |
| 3300 399 Other Contracted Services                                               |                  |                   | 0               |
| 3300 421 Food Preparation Supplies                                               |                  |                   | 0               |
| 3300 422 Food Supplies                                                           |                  |                   | 0               |
| 3300 499 Other Supplies and Materials                                            |                  |                   | 0               |
| TOTAL COMMUNITY SERVICES                                                         | 30,785           | 30,785            | 0               |
| EARLY CHILDHOOD EDUCATION                                                        |                  |                   |                 |
| 3400 116 Teachers                                                                |                  | 705 000           | E0 000          |
| 400 163 Educational Assistants                                                   | 655,000          | 705,000           | 50,000          |
| 400 183 Educational Assistants<br>400 189 Other Salaries and Wages               | 172,500          | 180,000           | 7,500           |
| 400 195 Certified Substitute Teacher                                             |                  |                   | 0               |
|                                                                                  | 1,120            | 1,120             | 0               |
| 400 201 Social Security                                                          | 52,000           | 52,000            | 0               |
| 3400 204 State Retirement                                                        | 50,000           | 52,500            | 2,500           |
| 400 206 Life Insurance                                                           | 500              | 500               | 0               |
| 400 207 Medical Insurance<br>400 208 Dental Insurance                            | 123,250          | 129,000           | 5,750           |
| AUN ZUM LIENIALINSUIDNA                                                          | 2,550            | 2,500             | (50)            |

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GPS 141 Line Item Budget

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| 73400 212 Medicare                                                               | 12,250     | 12,500      | 250          |
|----------------------------------------------------------------------------------|------------|-------------|--------------|
| 73400 320 Dues and Memberships                                                   | 800        | 1,000       | 200          |
| 73400 355 Travel                                                                 | 300        | 1,000       | 700          |
| 73400 409 Crushed Stone                                                          |            | - <b>-</b>  | 0            |
| 73400 422 Food Service                                                           |            |             | 0            |
| 73400 429 Instructional Supplies and Materials                                   | 33,000     | 20,000      | (13,000)     |
| 73400 524 Staff Development                                                      | 3,000      | 5,000       | 2,000        |
| 73400 722 Regular Instruction Equipment                                          | 10,000     | 10,000      | 0            |
| TOTAL EARLY CHILDHOOD EDUC.                                                      | 1,116,270  | 1,172,120   | 55,850       |
| REGULAR CAPITAL OUTLAY                                                           |            |             |              |
| •                                                                                | 0          | 0           | 0            |
| 76100 304 Architects                                                             | 180,000    | 1,300,000   | 1,120,000    |
| 76100 707 Building Improvements<br>76100 711 Furniture & Fixtures                | 100,000    | 1,500,000   | 0            |
| 76100 711 Familure & Fixures<br>76100 712 Heating and Air Conditioning Equipment |            |             | 0            |
| 76100 715 Land-                                                                  |            |             | Ō            |
| 76100 799 Other Capital Outlay                                                   |            | 150000      | 150,000      |
| TOTAL REGULAR CAPITAL OUTLAY                                                     | 180,000    | 1,450,000   | 1,270,000    |
|                                                                                  |            |             |              |
| DEBT SERVICE (80000)                                                             |            |             |              |
| EDUCATION DEBT SERVICE (81300)                                                   |            |             |              |
| 82130 601 Principal on Bonds                                                     |            |             | 0            |
| 82130 602 Principal on Notes                                                     | 440,000    | 219,805     | (220,195)    |
| 82230 603 Interest on Bonds                                                      |            |             | / <b>-</b> - |
| 82230 604 Interest on Notes                                                      | 3,500      | 470         | (3,030)      |
| 82230 699 Other Debt Service                                                     | <u> </u>   |             | 0            |
| TOTAL EDUCATION DEBT SERVICE                                                     | 443,500    | 220,275     | (223,225)    |
|                                                                                  |            |             |              |
| OPERATING TRANSFERS TO PRIMARY GOVERN                                            | IMENI      |             |              |
| OPERATING TRANSFERS (99000)                                                      |            |             | 0            |
| 99100 510 Trustee Commission                                                     | -          | 379,325     | 0            |
| 99100 590 Transfers to Other Funds                                               | 379,325    | 5/5,525     | ő            |
| 99100 601 Principal on Bonds                                                     | -          | _           | õ            |
| 99100 602 Principal on Notes                                                     | -          | _           | ů<br>0       |
| 99100 603 Interest on Bonds                                                      | -          | _           | 0<br>0       |
| 99100 604 Interest on Notes                                                      | -<br>-     | -           | Ő            |
| 99100 699 Other Debt Service<br>TOTAL EDUCATION DEBT SERVICE                     | 379,325    | 379,325     | 0            |
| IUTAL EDUCATION DEDT SERVICE                                                     | 010,020    | 0,040       | <u> </u>     |
| TOTAL APPROPRIATIONS                                                             | 97,874,014 | 100,965,228 | 3,091,214    |

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## Fund 143 School Nutrition Fund 2025-26 Budget

| Account<br>Number   | Account Description          | APPROVED<br>BUDGET<br>2024-2025 | PROPOSED<br>BUDGET<br>2025-2026 | INCREASE<br>OR<br>(DECREASE) |  |  |  |
|---------------------|------------------------------|---------------------------------|---------------------------------|------------------------------|--|--|--|
| SUMMARY OF ACCOUNTS |                              |                                 |                                 |                              |  |  |  |
|                     | <b>REVENUES</b>              |                                 |                                 |                              |  |  |  |
| 43000               | Charges for Current Services | 384,500                         | 254,000                         | (130,500)                    |  |  |  |
| 44000               | Other Local Revenues         | 11,000                          | 31,000                          | 20,000                       |  |  |  |
| 46000               | State Government Revenues    | 50,000                          | 50,000                          | 0                            |  |  |  |
| 47000               | Federal Government Revenues  | 5,209,667                       | 4,662,827                       | (546,840)                    |  |  |  |
| 49000               | Other Sources                | 0                               | 0                               | 0                            |  |  |  |
|                     | TOTAL REVENUES               | 5,655,167                       | 4,997,827                       | (657,340)                    |  |  |  |
| 39000               | Fund Balance                 | 0                               | 1,447,706                       | 1,447,706                    |  |  |  |
| 33000               | TOTAL SOURCES                | 5,655,167                       | 6,445,533                       | 790,366                      |  |  |  |
|                     | APPROPRIATIONS               |                                 |                                 |                              |  |  |  |
| 73100               | Food Service                 | 5,655,167                       | 6,445,533                       | 790,366                      |  |  |  |
| 10100               | TOTAL EXPENDITURE FUNDS      | 5,655,167                       | 6,445,533                       | 790,366                      |  |  |  |

#### SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES

| 43000<br>43521<br>43522<br>43523<br>43525<br>43570<br>43572<br>43583<br>43990 | Charges for Current Services<br>Lunch Payments - Children<br>Lunch Payments - Adults<br>Income from Breakfast<br>Ala Carte Sales<br>Receipts from Individual Schools<br>Receipts for Banquet Fund<br>TBI Criminal Background Fees<br>Other Charges for Services<br>Total Charges for Current Services | 0<br>0<br>375,000<br>2,000<br>0<br>7,500<br>384,500 | 0<br>0<br>250,000<br>2,000<br>0<br>2,000<br>254,000 | 0<br>0<br>(125,000)<br>0<br>0<br>(5,500)<br>(130,500) |
|-------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------|
| 44000<br>44145<br>44165<br>44170<br>44990                                     | Other Local Revenues<br>Sale of Recycled Materials<br>Commodity Rebates<br>Miscellaneous Refunds<br>Other Local Revenue<br>Total Other Local Revenues                                                                                                                                                 | 1,000<br>10,000<br>0<br>0<br>                       | 1,000<br>30,000<br>0<br>0<br>31,000                 | 0<br>20,000<br>0<br>20,000                            |
| 46000<br>46610<br>46520<br>46520                                              | State Government<br>Career Ladder<br>School Food Service<br>School Food Service - Equip. Grant<br>Total State of Tennessee                                                                                                                                                                            | 0<br>50,000<br>0<br>50,000                          | 0<br>50,000<br>0<br>50,000                          | 0<br>0<br>0                                           |
| 47000<br>47111                                                                | Federal Government<br>Section 4 - Lunch                                                                                                                                                                                                                                                               | 3,500,000                                           | 3,200,000                                           | (300,000)                                             |

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| Sullivan County Depart t of Education School Nutrition Fund (14 Scal Year 2025 - 2026 |                               |           |                  |           |  |
|---------------------------------------------------------------------------------------|-------------------------------|-----------|------------------|-----------|--|
|                                                                                       | ,                             |           |                  |           |  |
| 47112                                                                                 | USDA Commodities              | 384,667   | 392,827          | 8,160     |  |
| 47113                                                                                 | Breakfast                     | 875,000   | 875,000          | 0         |  |
| 47114                                                                                 | USDA - Other                  | 300,000   | 75,000           | (225,000) |  |
| 47590                                                                                 | Other Federal Through State   |           |                  |           |  |
| 47990                                                                                 | Other Direct Federal Revenues | 150,000   | 120,000          | (30,000)  |  |
|                                                                                       | Total Federal Government      | 5,209,667 | 4,662,827        | (546,840) |  |
| 49000                                                                                 | Other Sources                 |           |                  |           |  |
| 48610                                                                                 | Donations                     | 0         | 0                | 0         |  |
| 49800                                                                                 | Operating Transfers           | 0         | 0                | 0         |  |
|                                                                                       | Total Other Sources           | 0         | Õ                | 0         |  |
|                                                                                       |                               |           |                  |           |  |
|                                                                                       | TOTAL REVENUE                 | 5,655,167 | <u>4,997,827</u> | (657,340) |  |
| 39000                                                                                 | Unassigned Fund Balance       | 0         | 1,447,706        | 0         |  |
|                                                                                       | TOTAL SOURCES                 | 5,655,167 | 6,445,533        | 790,366   |  |

#### SCHEDULE OF APPROPRIATIONS

|           | FOOD SERVICE                               |           |               |         |
|-----------|--------------------------------------------|-----------|---------------|---------|
| 73100 105 | Food Service Coordinator                   | 89,125    | 91,750        | 2,625   |
| 73100 117 | Career Ladder Program                      | 00/220    | 52,700        | 0       |
|           | Accountants/Bookkeepers                    | 44,750    | 45,500        | 750     |
|           | Truck Driver                               | 44,500    | 45,100        | 600     |
| 73100 161 | Secretaries                                | 40,250    | 41,500        | 1,250   |
| 73100 165 | Cafeteria Personnel                        | 1,666,000 | 1,800,000     | 134,000 |
| 73100 189 | Other Salaries and Wages                   | 75,000    | 75,000        | . 0     |
| 73100 196 | In-Service Training                        | •         | •             | 0       |
| 73100 201 | Social Security                            | 105,000   | 130,000       | 25,000  |
|           | State Retirement                           | 50,000    | 70,000        | 20,000  |
| 73100 206 | Life Insurance                             | 1,500     | 1,500         | 0       |
| 73100 207 | Medical Insurance                          | 385,000   | 410,000       | 25,000  |
|           | Dental Insurance .                         | 6,000     | 7,000         | 1,000   |
| 73100 212 | Medicare                                   | 25,000    | 30,000        | 5,000   |
|           | Bank Charges                               | -         | •             | 0       |
| 73100 307 | Communication                              | 1,400     | 1,200         | (200)   |
|           | Consultants                                | 0         | 0             | 0       |
|           | Contracts with Other School Systems        | 25,000    | 18,706        | (6,294) |
|           | Data Processing Services                   | 22,000    | 24,000        | 2,000   |
|           | Dues and Memberships                       | 1,200     | 1,200         | 0       |
|           | Operating Lease Payments                   | 0         | 0             | 0       |
| 73100 333 |                                            | 1,500     | 1,500         | 0       |
|           | Maintenance Agreements                     |           |               | 0       |
|           | Maintenance and Repair Service - Buildings |           |               | 0       |
|           | Maintenance and Repair Service - Equipment | 12,000    | ·15,000       | 3,000   |
|           | Printing, Stationery and Forms             |           |               | 0       |
| 73100 351 |                                            |           |               | 0       |
| 73100 355 |                                            | 8,000     | 8,000         | 0       |
| 13100 399 | Other Contracted Services                  | 3,000     | <b>2,</b> 500 | (500)   |
|           |                                            |           |               |         |

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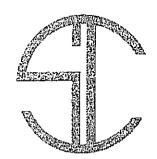
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| 73100 411 | Data Processing Supplies              | 50        | 0         | (50)           |
|-----------|---------------------------------------|-----------|-----------|----------------|
|           | Equipment and Machinery Parts         | 30,000    | 30,000    | 0              |
|           | Food Preparation Supplies             | 325,000   | 325,000   | 0              |
|           | Food Supplies                         | 2,203,975 | 2,800,000 | 596,025        |
| 73100 425 | ••                                    | 4,000     | 2,500     | (1,500)        |
|           | Office Supplies                       | 3,000     | 3,000     | 0              |
| 73100 451 | ••                                    | 8,000     | 8,000     |                |
|           | USDA Commodities                      | 384,667   | 392,827   | 8,160          |
| -         | Other Supplies and Materials          | 250       | 250       | 0              |
| -         | Staff Development                     | 8,000     | 8,000     | 0              |
| -         | Administration Equipment              | 2,000     | 1,500     | (500)          |
|           | Data Processing Equipment             | 5,000     | 5,000     | 0              |
|           | Food Service Equipment                | 50,000    | 50,000    | 0              |
|           | Food Service Equipment - Equip. Grant |           |           | 0              |
|           | Motor Vehicles                        | 25,000    | 0_        | (25,000)       |
|           | TOTAL FOOD SERVICE                    | 5,655,167 | 6,445,533 | <u>790,366</u> |
|           |                                       |           |           |                |
|           | TOTAL APPROPRIATIONS                  | 5,655,167 | 6,445,533 | 790,366        |

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## Fund 145 Discover Academy Fund 2025-26 Budget

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|---|------|-----------|-------|---------|------------|----|
|   |      |           |       |         |            |    |

| Account<br>Number | Account Description | APPROVED<br>BUDGET<br>2024-2025 | PROPOSED<br>BUDGET<br>2025-2026 | INCREASE<br>OR<br>(DECREASE) |  |
|-------------------|---------------------|---------------------------------|---------------------------------|------------------------------|--|
|-------------------|---------------------|---------------------------------|---------------------------------|------------------------------|--|

#### SUMMARY OF ACCOUNTS

|       | REVENUES                     |         |         |   |
|-------|------------------------------|---------|---------|---|
| 43000 | Charges for Current Services | 200,000 | 200,000 | ٥ |
| 46000 | State Government Revenues    | 40,000  | 40,000  | Ō |
| 49000 | Other Sources                | 0       | ,<br>0  | Ō |
|       | TOTAL REVENUES               | 240,000 | 240,000 | 0 |
| 39000 | Fund Balance                 | 0       | O       | 0 |
|       | TOTAL SOURCES                | 240,000 | 240,000 | 0 |
|       | APPROPRIATIONS               |         |         |   |
| 73400 | Early Childhood Education    | 240,000 | 240,000 | 0 |
|       | TOTAL EXPENDITURE FUNDS      | 240,000 | 240,000 | 0 |

#### SCHEDULE OF REVENUE AND OTHER FUNDING SOURCES

240,000

240,000

0

0

#### 43000 **Charges for Current Services** 43517 Tuition - Other 200,000 200,000 0 Total Charges for Current Services 200,000 200,000 0 46000 State of Tennessee 46990 Other State Revenues 40,000 40,000 0 Total State of Tennessee 40,000 40,000 0 49000 Other Sources 49800 **Operating Transfers** 0 0 0 **Total Other Sources** 0 0 0 **Grand Total Operating Revenues** 240,000 240,000 0 39000 Unassigned Fund Balance 0 0 0 TOTAL SOURCES

#### SCHEDULE OF APPROPRIATIONS

|           | TOTAL APPROPRIATIONS                 | 240,000 | 240,000 | 0 |
|-----------|--------------------------------------|---------|---------|---|
|           | TOTAL EARLY CHILDHOOD EDUC.          | 240,000 | 240,000 | 0 |
| 73400 722 | Regular Instruction Equipment        | 4,000   | 4,000   | 0 |
|           | Staff Development                    | 1,000   | 1,000   | 0 |
|           | Instructional Supplies and Materials | 2,000   | 2,000   | 0 |
|           | Medicare                             | 2,124   | 2,124   | 0 |
| 73400 208 | Dental Insurance                     | 672     | 672     | 0 |
| 73400 207 | Medical Insurance                    | 29,185  | 29,185  | 0 |
| 73400 206 | Life Insurance                       | 264     | 264     | 0 |
| 73400 204 | State Retirement                     | 17,130  | 17,130  | 0 |
|           | Social Security                      | 10,481  | 10,481  | 0 |
|           | Certified Substitute Teacher         | 3,600   | 3,600   | 0 |
|           | Educational Assistants               | 37,544  | 37,544  | 0 |
|           | Teachers                             | 132,000 | 132,000 | 0 |
|           | Early Childhood Education            |         |         |   |

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### SULLIVAN COUNTY

### 2025-2026 School Nutrition Fund Budget



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## Revenues

- Federal Reimbursement Rate still unknown
- Overall revenues projected to be down -(\$650,000)



## SULLIVAN COUNTY S C H O O L S

# Expenditures

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- Step Increases=+\$50,000
- Health Insurance Increase
- Suggested 7% increase from Fiscal Workshop=+\$25,000
- Dental Insurance Increase
- Carrier change as of 1/1/26
- Total estimated cost=+\$1,000
   Food Cost Increase=+\$600,000



#### 2025-2026 School Nutrition Budget Summary

Total Revenues=\$4,997,827

Total Expenditures=\$6,445,533

Total Revenue - Expenditures=-\$1,447,706 Undesignated FB



#### School Nutrition Undesignated Fund Balance

\$4,041,017=6/30/24 Balance per Balance Sheet in Skyward <u>-\$1,447,706=Amount used to balance 25-26 budget</u>

\$2,593,311=Amount remaining without any obligations





At the conclusion of the meeting, Commissioner Gary Stidham made a motion to move the June 2025 County Commission meeting from Thursday, June 19<sup>th</sup> to Thursday, June 26<sup>th</sup> at 6:00 pm due to June 19<sup>th</sup> being a federal holiday and to move the August 2025 County Commission from Thursday, August 21<sup>st</sup> to Monday, August 18<sup>th</sup> at 6:00 pm due to August 21<sup>st</sup> being in conflict with a previously scheduled event. 2<sup>nd</sup> by Commissioner David Akard. Roll Call vote taken and approved.

17 Yes, 7Absent



Printed: 5/15/2025 7:01:23 PM

Move June 19th meeting to June 26th at 6:00 pm Move August 21st meeting to August 18Th 6:00 PM

#### Description

Meeting name

| Chairman |
|----------|
|----------|

Gardner, John

Sullivan County Commission May 15 2025

| Total vote result    | 1          |
|----------------------|------------|
| Voting start time    | 7:00:59 PM |
| Voting stop time     | 7:01:23 PM |
| Voting configuration | Vote       |
| Voting mode          | Open       |
| Vote result          |            |

| Yes      |       | -<br>- |  |                     |      | 17       |
|----------|-------|--------|--|---------------------|------|----------|
| Abstain  |       |        |  |                     |      | 0        |
| No       |       | 511 L  |  | en e<br>Start de la |      | <b>0</b> |
| Total Pr | esent |        |  |                     |      | 17       |
| Absent   |       | -      |  | 411                 | w. 1 | 7        |

#### Group voting result

| Group    | 2.8 | : 5 | i line - | - | <br> |              | Yes | Absent |
|----------|-----|-----|----------|---|------|--------------|-----|--------|
| No group |     |     |          |   |      |              | 17  | 0      |
|          |     |     |          |   |      | Total result | 17  | 97     |

#### Individual voting result

| Name                 | Yes | Abstain | No | Absent |
|----------------------|-----|---------|----|--------|
| Akard, David ()      | X   |         |    |        |
| Calton, Darlene ()   | X   |         |    |        |
| Carr, Joe ()         | X   |         |    |        |
| Cole, Michael ()     | X   |         |    |        |
| Crawford, Larry ()   |     |         |    | X      |
| Cross, Andrew ()     | X   |         |    |        |
| Crosswhite, Joyce () | X   |         |    |        |
| Gardner, John ()     | X   |         |    |        |
| Glover, Hershel ()   | X   |         |    |        |
| Harvey, Cheryl ()    | X   |         |    |        |
| Hayes, David ()      |     |         |    |        |
| Horne, Daniel ()     |     |         |    | X      |
| Ireson, Mark ()      | X   |         |    |        |
| Jones, Sam ()        | X   |         |    |        |
| King, Dwight ()      | X   |         |    |        |
| Leonard, Tony ()     | X   |         |    |        |
| Locke, Hunter ()     |     |         |    | X      |
| McMurray, Joe ()     | X   |         |    |        |
| Means, Jessica ()    |     |         |    | X      |
| Pierce, Archie ()    | X   |         |    |        |
| Slagle, Matt ()      |     |         |    | X      |
| Stidham, Gary ()     | X   |         |    |        |
| Vanover, Zane ()     | X   |         |    |        |
| Ward, Travis ()      |     |         |    | X      |

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AND THEREUPON COUNTY COMMISSION ADJOURNED AT 7:10 P.M. UPON MOTION MADE BY COMMISSIONER AKARD TO MEET AGAIN IN WORK SESSION ON JUNE 12, 2025.

JOHN T. DNER

**COMMISSION CHAIRMAN** 

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